



February 11, 2015

Councilmember David Grosso
Chair, Committee on Education
Council of the District of Columbia
1350 Pennsylvania Avenue NW, Suite 402
Washington, DC 20004

Dear Councilmember Grosso,

Please find enclosed the Office of the State Superintendent of Education's (OSSE's) FY14 Performance Oversight responses and corresponding attachments.

Per your request, OSSE submits six (6) bound, printed copies of the responses with corresponding attachments provided on a flash drive. Additionally, all responses and corresponding attachments will be submitted electronically to the Committee. For your reference, all attachments are listed on the following page with the file name titled according to question number.

If you have any questions, please do not hesitate to contact Christina Setlow, Director of Policy, Legislative and Intergovernmental Affairs, at christina.setlow@dc.gov or 202-724-1513.

Sincerely,

Dr. Amy Maisterra
Interim State Superintendent of Education



Attachments for OSSE FY14 Performance Oversight Responses (72 total attachments):

Question 1 Attachment – 2014 Enrollment Audit
Question 2 Attachment – Students by Ward
Question 4 Attachment – Milestones and Outcomes.
Question 4 Attachment - Demographics
Question 5 Attachment - OSSE State Report Card Survey Engagement Report
Question 5 Attachment - LearnDC Feedback Synthesis
Question 6 Attachment – DCCAS Data Disaggregated
Question 11 Attachment – 2015 Data Systems Overview Spreadsheet
Question 11 Attachment – 2015 Data Systems Overview Chart
Question 13 Attachment – DEL Capacity, Enrollment, Utilization
Question 16 Attachment – QRIS and Payment
Question 19 Attachment – Headstart Program
Question 25 Attachment – State Early Childhood Development Coordinating Council
Question 27 Attachment – Private School Enrollment SY13-14 and SY 14-15
Question 28 Attachment – At-Risk Students 2011 to present
Question 29 Attachment – CFSA Data Share
Question 37 Attachment – DC TAG
Question 39 Attachment – District IEP
Question 40 and Question 41 Attachment – Special Ed Leaving Public and Non Public
Question 49 Attachment - Special Education Transportation Policy
Question 52 Attachment – FY14-FY15 Federal Grant Data State Level
Question 53 Attachment – Lapsing Fund Report
Question 54 Attachment – FY14 Grants and Subgrants
Question 54 Attachments - FY15 EGMS 1 (zip file)
Question 54 Attachments - FY15 EGMS 2 (zip file)
Question 54 Attachments - FY15 EGMS 3 (zip file)
Question 55 Attachment – Title I, II, III
Question 56 Attachment – RTTT Requirements
Question 56 Attachment – RTTT Budget
Question 56 Attachment – RTTT Executive Summary
Question 56 Attachment – RTTT Budget Amendments
Question 57 Attachment – DC High-Risk Removal
Question 58 Attachment – Free and Healthy Programs
Question 61 Attachment – Free and Reduced.
Question 64 Attachment – Nonpublic
Question 74 Attachment - Commissioner Bios
Question 75 Attachment - 2014 1st Quarter Report
Question 75 Attachment - 2014 2nd Quarter Report
Question 75 Attachment- 2014 3rd Quarter Report
Question 75 Attachment- 2014 4th Quarter Report



Question 75 Attachment – 2015 1st Quarter Report
Question 78 Attachment – Organizational Chart
Question 79 Attachment – 2013 Deposits
Question 79 Attachment – 2013 Local Budget Worksheet
Question 79 Attachment – 2013 O Funds Budget Worksheet
Question 79 Attachment – 2014 Deposits
Question 79 Attachment – 2014 Local Budget Worksheet
Question 79 Attachment – 2014 O Funds Budget Worksheet
Question 79 Attachment – 2015 Deposits
Question 79 Attachment – 2015 Local Budget Worksheet
Question 79 Attachment – 2015 O Funds Budget Worksheet
Question 85 Attachment – Organization Chart
Question 86 Attachment – FY14 Performance Plan
Question 87 Attachment – FY15 Performance Plan
Question 91 Attachment – Budget and Expenditures
Question 92 Attachment – Intra –District
Question 93 Attachment – Reprogramming
Question 94 Attachment – Special Purpose Revenue
Question 95 Attachment – Fixed Costs
Question 96 Attachment – Capital Budget
Question 97 Attachment – OSSE Property
Question 97 Attachment – OSSE Property 810 First Street
Question 100 Attachment – Full Time Equivalent Positions.
Question 101 Attachment – OSSE Vacancies.
Question 105 Attachment – FY14 Travel Expense Log
Question 105 Attachment – FY15 Travel Expense Log
Question 106 Attachment – FY14-15 Large Contracts
Question 107 Attachment – FY14-15 Large Contract Modification
Question 108 Attachment – FY14 Purchase Card Transactions
Question 108 Attachment – FY15 to date - Purchase Card Transactions
Question 109 Attachment – DCTAG Audit
Question 109 Attachment – DCTAG OCFO Report
Question 109 Attachment – OSSE's Actions in Response to DCTAG Audit Recommendations
Question 109 Attachment – Title II Monitoring Report