

District of Columbia Office of Planning



Office of the Director

March 4, 2013

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue NW, Room 504
Washington, DC 20004

Dear Chairman Mendelson:

With this letter I am transmitting the responses to the additional pre-oversight questions submitted to my office from the Committee of the Whole on February 26th. I look forward to our dialogue at the oversight hearing on March 6, 2013.

Sincerely,

A handwritten signature in black ink, appearing to read 'Harriet Tregoning'.

Harriet Tregoning
Director



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1. Please describe every grant OP is, or is considering, applying for this fiscal year.

OP will apply this spring to the National Park Service for the annual grant available each year to the State Historic Preservation Office. This grant from the federal Historic Preservation Fund was \$525,000 in FY 2011 and 2012, but a reduction of 10-15% is expected in FY 2013 because of sequestration. The FY 12 grant was used as follows: 62% for salaries and staff expenses, 27% for community education programs, and 11% for research, documentation, and distribution of information about historic properties.

On February 25, 2013, OP applied for a grant from ArtPlace, a collaboration of leading national and regional foundations, banks, and federal agencies committed to accelerating “creative placemaking,” for an “Innovative Urban Play Space Competition.” OP, in partnership with the DC Department of Parks and Recreation (DPR) and the DC Commission on Arts and Humanities (DCCAH) will conduct a national design competition to seek innovative and creative art-based designs for five temporary and permanent play spaces throughout the District. The objective of this effort is to use art as a vehicle to create play spaces in communities with poor access to play space, diverse populations and a lack of sites suitable for typical playgrounds, including plazas, portions of wide sidewalks, and small triangle pocket parks. We also seek to use art to attract users beyond school-age children in the act of play as a means of promoting place making and engaging adults in exercise and fitness. Through the competition we hope to commission sculptural or environmental art works on various themes of play including creative play, physical play and fitness, social interaction and games. The District is committing \$500,000, and we are requesting \$300,000 from ArtPlace to administer the design competition, award fabrication and installation funds and to fund site work. To ensure we fulfill our goals and attract a high level of artist talent we have engaged a nationally recognized play space competition advisor to manage the competition process. Finally, this effort will be done in coordination with an exhibition on play at the National Building Museum and will be used as a model for incorporating art in play spaces and building play spaces in constrained urban conditions.

Additionally, each year OP typically applies for grants through the Metropolitan Washington Council of Government’s (COG) Transportation/Land-Use Connections (TLC) program, as well as EPA’s Smart Growth grant programs. These grant notices usually come out in spring of each year.

2. Please provide the name of each employee who was/is on administrative leave in FY 2012 and thus far for FY 2013. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were on administrative leave; (4) whether the leave is paid or unpaid; and (5) their current status.

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No OP employees were or are on administrative leave in FY12 and FY13 to date.

- 3. How many grievances have been filed by labor unions against OP management? Please list each of them by year FY 2011 -FY 2013 (to date), and by union, if more than one union. Give a brief description of each grievance, and the outcome as of February 25, 2013.**

No grievances have been filed by labor unions against OP management.

- 4. Please provide a list of all procurements for FY 2012 and FY 2013. Give a brief explanation of each. Exclude from this answer credit card purchases.**

Please see the attachment "Q4_Purchases FY 12 & 13 2-2013.xls".

- 5. Please provide in table format a list (in descending order by value of contract) of all OP contracts in effect as of February 25, 2013, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract.**

<u>Contract</u>	<u>Contractor</u>	<u>Purpose</u>	<u>Dollar Amt</u>
Parks & Rec Master Plan	AECOM	To prepare a comprehensive Parks and Recreation Master Plan for the District of Columbia.	\$572,415*
Barney Circle freeway archaeological report	Versar	Complete artifact analysis and report on archaeological investigations for the freeway project	\$249,500
Mt. Vernon Sq. District transportation analysis	Kittelson & Associates	To perform traffic modeling to identify the preferred transportation alternative for the Mount Vernon Square District.	\$223,813
Historic Building Data Augmentation & Analysis	Johnson, Mirmiran, & Thompson	To conduct historic research and analyze information from an existing OP permit database, to fill gaps in data coverage regarding historic property data.	\$152,315
Comp Plan progress	BAE Urban Economics	To prepare a report which contains the bi-annual Progress	\$114,750

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report		Report for the District Elements of the Comprehensive Plan for the National Capital, and a Small Area Plan Progress Report.	
Application of DC Vibrant Retail Streets Toolkit	Streetsense	To provide retail market analysis and strategy, stakeholder engagement, urban planning and land use consulting assistance, technical expertise, and planning services, by applying the Vibrant Retail Streets Toolkit to retail areas in the District through the provision of workshops, technical assistance, and tailored materials to stakeholders.	\$94,490
Chinatown calendar of cultural events	Cultural Tourism DC	To provide support for DC's Chinatown by creating and promoting an annual calendar of Asian and Chinese American events for Chinatown, and provide organizational training and support to Chinatown organizations.	\$67,025
Historic preservation community outreach	Patsy Most Fletcher	Outreach services for DC community heritage program/underrepresented communities.	\$64,896
Height study, economic feasibility analysis	Partners for Economic Solutions	To prepare an economic feasibility analysis on the effects or limitations of construction costs at the various height level alternatives being considered in the District of Columbia Height Master Plan and an economic projection of the consequential effects of changes in building height at the same height	\$59,900

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		alternatives.	
Temp admin services 2013	Midtown Personnel	Temporary administrative/receptionist services for OP's front desk.	\$44,450

*Note: Majority of this funding is from DPR's budget.

6. What is the status of draft regulations to implement the demolition-by-neglect provisions of the Historic Preservation law (D.C. Official Code § 6-1109.03)?

The Office of the Attorney General (OAG) has prepared draft regulations that are currently under review by OP. Once internal reviews are complete, they will be released for public comment and promulgation. The new regulations would establish procedures for making determinations of threatened demolition by neglect and for actions related to court orders. OP has projected completion of these regulations by June 30 in its FY 2013 Performance Plan.

OP is also working with DCRA to make a technical correction to DCRA's fine schedule regulations, which would allow use of the additional sanctions for violation of the property maintenance requirements in the preservation law.

7. Please provide a chart showing both OP's approved budget and actual spending, by program, for FY 2012 and FY 2013 to date. In addition, please explain any variance between fiscal year appropriations and actual expenditures for FY 2012 and FY 2013 to date.

Please see the attachment "Q7_2012-2013 budgets expenditures 2-2013.xls".

8. Please list each policy initiative of your agency during FY 2012 and FY 2013 to date. For each initiative, please provide: (a) A detailed description of the initiative; (b) The total number of personnel (FTEs and contract) assigned to the initiative; and (c) The amount of funding budgeted to the initiative.

Please see Q8 Attachment—Initiatives.

9. Please describe any initiatives your agency implemented during FY 2012 and FY 2013 to date to improve the internal operation of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Citizen Planner

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As part of its work to increase District residents' understanding of ways they can improve their own neighborhoods, in FY12 OP launched a Citizen Planner program that focuses on neighborhood livability, including quality design, walkability and amenities. OP partnered with the local chapter of the American Institute of Architects' (AIA) DC Advocacy Committee and conducted a series of focus groups to learn how to best engage District residents and discuss how the city grows, preserves, stewards, and prospers for all residents. Four focus groups were held in summer 2012 and were concluded with a Citizen Planner Forum in October 2012, which included a panel discussion attended by more than 60 that featured four residents who participated in the focus groups. The forum also included a presentation on new ways to engage the public in development projects and an overview of new approaches to citizen engagement in building healthy neighborhoods. In FY13, OP will follow-up on priorities identified by participants, including zoning & development 101 workshops, temporary urbanism projects, and partnership/grant opportunities.

Social Media

OP utilizes social media as a key communication and engagement strategy to achieve several objectives:

- To inform and engage stakeholders in OP initiatives and critical urban planning issues in the District, the region and beyond;
- To expand dialogue on OP initiatives beyond in-person meetings and reach stakeholders not already actively engaged; and
- To notify stakeholders of upcoming community meetings and hearings (i.e., Zoning Review ward meetings; Historic Preservation Review Board hearings); new OP plans, reports and data; new historic preservation cases; and other events and updates.

OP launched Twitter (@OPinDC) and Facebook accounts in June 2011. In addition to posting content as noted above, these accounts are monitored daily to respond to questions and comments on OP projects, initiatives and data. In November 2012, OP created a blog, *OPinions* (www.op-inions.com) that showcases the voices of individual OP staff and promotes dialogue with the public on planning, urban design, transportation, historic preservation or other topics that intersect with the planning world. The blog serves as a complement to the official OP website, www.planning.dc.gov, which houses OP reports, plans, maps, data and other official documents.

Development Review

For each new Planned Unit Development (PUD) application, OP has instituted an interagency meeting. Relevant District agencies are invited to attend along with the applicant to discuss potential issues that they may have, well in advance of a Zoning Commission public hearing. The intent is to ensure better understanding of PUD applications by District agencies, and better understanding of agency comments and technical concerns by the applicant. This will increase efficiency and effectiveness.

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Historic Preservation

- *Historic Building Data Augmentation*
 - HPO plans to complete building-by-building research in all DC historic districts and the original L'Enfant Plan city. They will combine this information with existing survey data to produce GIS layers documenting these areas and prepare analytical maps of each historic district and historical development maps of each ward. This effort will make historical information more readily available to professionals and the public in a more usable format; support the preparation of web-based interactive informational maps on DC historic properties; complete identification and obtain counts of contributing and non-contributing buildings in DC historic districts; identify properties eligible for designation; support evaluation of relative levels of importance among historic properties; support preparation of design guidelines tailored to DC historic districts; and support preparation of Ward Heritage Guides.
- *DC Web Inventory*
 - HPO plans to prepare an interactive web-based version of the DC Inventory of Historic Sites in order to make historical information more readily available to professionals and the public in a more usable format and promote awareness and appreciation of DC historic properties.
- *DC Community Heritage Program*
 - HPO will conduct community outreach focused on under-represented aspects of DC heritage, grass-roots community participation, East of the River neighborhoods, and youth involvement. They will partner with the Humanities Council of Washington DC to award approximately 18 small grants annually, of up to \$2,000 each for community education, stewardship, and preservation projects. They will produce two house history workshops, an educational symposium, and a grantee showcase this year as well as maintain a web-based library of grant products and create a video of projects for the annual showcase program. This effort will engage communities in exploring their history and heritage; foster community preservation leadership; engage youth in preservation; promote awareness of preservation and provide seed money for more ambitious community projects.
- *Ward Heritage Guides*
 - HPO will begin to continue its community outreach to discuss preservation issues in each ward; and prepare a Ward Heritage Guide for each ward identifying preservation issues, designated historic properties, and other cultural heritage sites including sites that may be eligible for designation. This effort will communities in preservation planning; identify community preservation concerns; promote awareness and appreciation of historic properties; and identify sites of cultural interest in advance of development proposals.
- *Archaeological Collections Management*

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- HPO will continue its work on completing an inventory of an estimated one million artifacts in DC archaeological collections; catalog all collections and create a database of artifacts; digitize all Historic Preservation Office (HPO) archaeological reports; make the database, reports, and artifact photographs available online; assemble the collections and prepare for archival storage and curation; identify potential partners for artifact curation and establish an archaeological curation facility. This effort will preserve DC archaeological collections according to professional standards; comply with required archaeological standards for state preservation programs; make artifact collections available to researchers and the public; and promote awareness of archaeology as part of DC heritage.
- *Historic Resource Surveys*
 - HPO will complete Phase I of a survey of DC alley buildings, including most of Georgetown, Capitol Hill, and other neighborhoods in the original city; and complete Phase I of a farms and estates survey, including a complete reconnaissance of Wards 1,3, 4, 5, 7, and 8 to identify any buildings remaining from the 19th century rural era, with additional research on 19 properties and intensive research on 9 properties. This effort will support the zoning regulations review through analysis of DC alley building stock; promote awareness of alley buildings as a significant historic resource; respond to community requests for alley surveys; and promote identification, understanding, and protection of the oldest buildings in outlying DC neighborhoods.

10. What efforts has OP made in the past year to increase transparency? Explain.

IT/GIS Division

OP continues to refine its tools to increase transparency for internal and external customers. PropertyQuest is an interactive Internet application, <http://PropertyQuest.dc.gov>. It leverages web services and other data provided by OCTO to provide a simple and attractive tool for the public and professionals alike, and it has become an extremely popular. PropertyQuest has been used to answer key questions about sites in DC over a thousand times a week during the past year – at DC’s Permit Center, from agencies all across the city, by citizens and by business. It has helped OP provide a level of customer service that it could not possibly provide any other way. In addition OP created a GIS tool to track agency performance on actions in the Comprehensive Plan and small area plans. Updates are provided quarterly and are located on the OP website.

In addition to building GIS tools used by agency city-wide and tools to track interagency performance in implementing DC’s Comprehensive Plan, OP has used its in-house resources to steadily centralize its operational data, eliminating spreadsheets and Access databases in favor of web-based tools that communicate with well-designed back-end databases. For example, we have facilitated improved workflows in OP’s

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Historic Preservation Office (HPO) by implementing a phased migration to web-based enterprise database systems. The recently-completed Enforcement and Inspection application <http://hpoapps.op.dccgov.priv/Enforcement/> has significantly improved day-to-day operations, case tracking, and reporting. This FY, we expect to complete a similar effort in support of HPO's "Section 106" (government project review) work process. We have also been asked by OCTO to help them develop improved GIS tools, and plan to deliver them this fiscal year.

Development Review

A new Zoning Revision blog (www.ZoningDC.org) was created to increase access to the draft proposals and encourage interactive communications with OP about the zoning regulations update. OP hosted 8 community outreach meetings across all wards to explain the draft zoning proposals. The handouts were translated into five languages that were distributed at each of the 8 community outreach meetings. Paper copies of the draft proposals were placed in a library in every ward.

Historic Preservation

- *Design Guidelines for the Preservation Review Process*
 - OP continues to improve design guidelines for work on historic properties, including more detailed citywide guidelines on specific topics such as building additions, window and door replacement, new basement entrances, commercial storefronts, and other topics; historic district guidelines tailored to the building characteristics; and preservation issues specific to particular historic neighborhoods. These guidelines provide clearer guidance about preservation standards to DC residents and businesses; streamline building permit reviews; promote consistent treatment of property owners; and promote transparency and understanding of preservation review decisions.
- *Public Notices of Preservation Reviews*
 - OP preservation staff sends an average of about two communications per week to its email distribution list. Notices are also posted on OP's Twitter and Facebook accounts. At the beginning of FY 12, HPO converted its list of 410 addressees to GovDelivery, which allows recipients to manage their own accounts. By year's end, another 376 individuals self-subscribed, bringing the total email accounts to 797, an increase of 92%.
 - OP also worked with the Office of Tax and Revenue to implement the Historic Property Improvement Notification Act, effective in 2012. HPO prepared the text about the historic preservation review process, now printed on the property tax assessment notices mailed to 46,485 owners (including condo owners) of 25,633 historic properties.
- *Internet Access to Information*

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- OP historic preservation staff continued to expand information posted on the OP website, including historic resource survey data and nominations for historic landmark designation.
- *State Historic Preservation Office Coordination with District Agencies*
 - OP preservation staff worked with key District agencies including DGS, DDOT, DPR, and DCPL to provide better information on eligible historic properties subject to preservation review, and to improve advance planning at the beginning of each fiscal year to anticipate major modernizations of public schools, libraries, fire houses, and recreation centers. The DC archaeologist streamlined review of archaeological potential through research on properties affected by District agency projects.

11. Please provide a list of all studies, research papers, and analyses the agency prepared, or contracted for, during FY 2012 and FY 2013 to date. Please include the purpose, as well as the current status, of each.

Please see Q11 Attachment—Studies.

12. Please list all regulations for which the agency is responsible for oversight or implementation. Please list by title and subject heading, including the date of the most recent revisions.

Historic Preservation Division: DCMR Title 10-C, Historic Preservation, adopted in 2004 and amended in 2010 to include a revised Chapter 23, Window Standards, and a new Chapter 25, Standards for Signs, Awnings, Canopies, and Marquees

Development Review Division: Large Tract Review – DCMR 10 Chapter 23

Revitalization & Design Division:

- Public Space Committee (The Director of the Office of Planning or designee is one of five Committee members of the Public Space Committee [DDOT chairs]): Title 12 Construction Code and Title 24 Public Space and Safety
- Chinatown Design Review: DCMR Title 10 Planning and Development Chapter 24 Chinatown Design Review Procedures

13. Please list all small area and neighborhood revitalization plans that were developed or will be developed during FY 2012 and FY 2013. For each plan, please include: (a) A brief description of the plan area; (b) A brief description of the plan's purpose; and (c) The start date and projected completion date for the plan.

Please see Q13 Attachment—SAP & Revitalizations Projects.

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- 14. Please list all citywide planning projects active during FY 2012 and FY 2013. For each project, please include: (a) A brief description of the project; and (b) The start date and projected completion date.**

Please see Q14 Attachment—Citywide Planning Projects.

- 15. Please list noteworthy products of the State Data Center during FY 2012 and FY 2013.**

Please see Q15 Attachment—State Data Center Products.

- 16. Please provide summary statistics on cases reviewed by the Development Review Division and Zoning Division. Include data for Fiscal Years 2008-2013 to date.**

Development Review Division:

FISCAL YEAR	ZC	BZA	Other	Total
FY 08	103	145	100	348
FY 09	83	206	62	351
FY 10	141	209	127	477
FY 11	148	216	75	439
FY 12+ 1Q 2013	150	219	295	664

Other = For FY12 to FY13 to date: Large Tract Review (3), EISF (58), St/Alley Closings (9), Antennas (225); upgrade in antenna technology happened about every two years

Historic Preservation Division Project Reviews:

FISCAL YEAR	Private Permit Reviews	DC Govt Reviews	Fed Govt Reviews	Total Reviews	Landmark Designations	Homeowner Grants
FY 08	4537	216	137	4890	11	58
FY 09	3608	123	184	3915	4	38
FY 10	4355	151	374	4880	14	10
FY 11	4444	330	508	5282	14	13
FY 12+ 1Q 2013	6652	495	689	7836	18	15

Note – There were no owner objections to any landmark designations.

- 17. (a) Please provide statistics, for FY 2012 and to date in FY 2013, regarding how often the Zoning Commission has agreed with or departed from the Office of Planning's recommendations. Please explain.**

Overall, the Zoning Commission and OP reach similar conclusions; OP and the Commission both rely heavily on the Comprehensive Plan as the basis for land use and zoning decisions. OP counts incidents where the Zoning Commission requested

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additional information from OP as cases where our reports did not meet their full expectations. For FY 2012, the Zoning Commission did not request additional information for 93% of cases (139 recommendations out of 150 total cases).

The Zoning Commission requested more information regarding:

- 1) The St. Elizabeths zoning and the development interface with the ravine and historic buildings;
- 2) The extension of the H Street overlay: the Advisory Neighborhood Commission proposed a broader expansion of the overlay after OP submitted the report so additional information was requested;
- 3) The I-395 air rights PUD: The project team requested modifications after approval, and the Commission requested OP provide additional information on how the project would be built in phases and address the street; and
- 4) The text amendment that created zoning for the Union Station air rights: Because of the delicate historic context, the Commission requested several versions of drawings to illustrate how the heights proposed would be viewed from various vantage points, and text to establish a process that provides for Commission review for buildings over a certain height.

(b) Please provide statistics, for FY 2012 and to date in FY 2013, regarding how often the Board of Zoning Adjustment (BZA) has agreed with or departed from the Office of Planning's recommendations. The statistics should be broken down by variances and special exceptions.

For FY12 and FY13 to date*:

- *Denials*: Of the 21 cases for which OP recommended denial, the BZA denied two. Over half were variance proposals to convert rowhouses in the R4 zone to apartments. All of the cases for which OP recommended denial were variance cases, or a mix of variance and special exception.
- *Approvals*: Of the 166 cases for which OP recommended approval, the BZA approved or dismissed 165.

Using a baseline of 187 cases for FY2012 and FY2013 to date*:

- Special exception cases: OP and the BZA agreed on 79 out of 80 cases (98.8%)
- Variance cases: OP and the BZA agreed on 67 out of 85 cases (78.8%)
- Cases with both variances and special exceptions requested: OP and the BZA agreed on 14 out of 17 cases (82.4%)

Most common forms of relief:

- Low density residential Zones: Lot Occupancy (37.2%); lot size (22.3%); Side yard (17.4%); Rear yard (14.9%) and Parking (9.1%)

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- Mixed Use Zones: Parking (56.3%); Rear Yard (27.1%); Loading (25%), and rooftop structure provisions (22.9%).

***Note:** FY2012 to FY13 to date (February 26, 2013 - the last BZA date for which decisions have been published)

18. Please provide a list of zoning code rewrite major accomplishments/milestones during FY 2012 and FY 2013 to date. Also please provide a timeline for completion of the rewrite process, including all relevant steps.

The Zoning Commission asked OP to proceed with the community outreach meetings before the draft was brought to the Commission. We were also asked by the members of the community and the Task Force to post our working drafts before the outreach. OP posted the drafts and created a blog to facilitate review and comment on the proposals and other zoning related issues.

OP hosted eight community outreach meetings, one in every Ward, in December 2012 and January 2013 to present the draft proposals; To maximize opportunity to attend, the meetings were held on three Saturday mornings, two Tuesday evening, two Wednesday evenings and a Thursday evening. OP also held two Twitter Town Halls in December and January to respond to questions and comments on the zoning regulations update.

Draft proposals are now being edited in response to community feedback. The draft proposals will be taken to the Task Force in April for their feedback followed by the draft proposals being taken to the Zoning Commission in late spring.

The Zoning Commission will provide OP with feedback about how they would like to proceed with setting the case for hearing.

19. (a) What were some of the overarching concerns that OP heard from the public during outreach meetings on the zoning rewrite earlier this year?

OP heard both concerns and support for draft proposals. The main topics of discussion were removal of the parking minimums downtown and in areas with high access to transit, accessory dwelling units (ADUs) and corner stores.

(b) Please describe how concerns from the public have been addressed to date with regard to the zoning rewrite, and any specific changes that have been implemented in response to concerns.

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Because some individuals had concerns about proposals for which others expressed support it isn't an easy issue to address. Regarding removal of parking minimums in selected areas, OP will work with DDOT to monitor building permits to see if there is a noticeable increase in construction with parking below minimums. OP is also working to incorporate Transportation Management Plan elements as part of the requirements for a building to provide no parking. We are currently reviewing cases where parking has been relieved by the Zoning Commission or the BZA to see what standards would be appropriate.

Regarding ADUs, OP heard issues about privacy and character. OP is reevaluating those areas where there is no alley access, or the lots are non-conforming lots due to width to determine if there are areas where a more surgical approach to external ADUs is warranted. Additionally we are establishing a minimum distance from adjacent properties in both rear and side yards to ensure the privacy of neighbors.

Corner stores, while proposed only for rowhouse zones (R-3 and R-4), are also being reviewed in terms of some of the historic areas where the goal of walkability might have been achieved through pockets of C-1 commercial zones.

Other issues where OP has responded to feedback from the community or the Task Force are: retaining the existing approach and standards for side yards; maintaining the requirements for a home occupation permit; limiting institutional uses in residential zones; maintaining the limit on the number of stories instead of relying on height maximums only; requiring a Transportation Management Plan requirement to the special exception criteria for institutional uses; reduced the number of proposed corner stores; extending the hours of corner store operations; adjusting pervious surface requirements in rowhouse zones to accommodate non-conforming sites; retained the restriction on internal access only for commercial adjunct uses in apartment zones; retracted the early proposal for a guaranteed minimum building size in residential zones; and retracted the proposal for parking maximums. This is not an exhaustive list but is representative of the range of issues where OP has responded to comments.

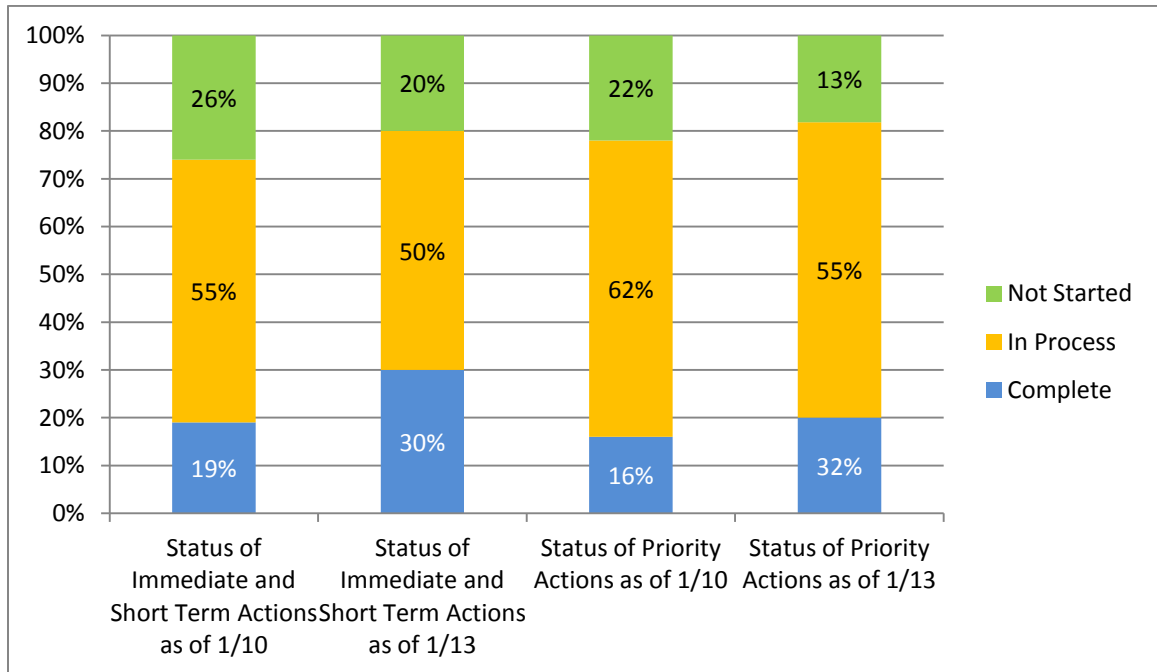
20. Please describe the ongoing Comprehensive Plan analysis and review process, including: (a) Activities to track implementation by other agencies during FY 2012 and to date in FY 2013; and (b) Ongoing activities to track implementation during FY 2013.

OP corresponds with each District agency's Comprehensive Plan (Comp Plan) liaison by email and/or telephone on a quarterly basis. Each agency with Comp Plan actions has at least one liaison. OP sends agency liaisons a list of their respective Comp Plan actions, including the previous updates. The agency liaisons provide their status updates, and OP enters them into the Comp Plan action database.

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21. (a) What is your overall sense of compliance by other agencies with the Comprehensive Plan?

Given the volume of actions, complexities of many actions, and multiple-year funding of projects, District agencies are implementing Comp Plan actions at a steady rate. The following chart reflects cumulative, positive change in the number of actions between January 2010 and January 2013.



(b) How can we ensure that the District agencies are uniform in approach to and measurement of agency activities against the Comprehensive Plan?

Comp Plan action reports are produced quarterly and include status updates for each agency. The reports are posted and available on OP's website. In addition, a summary Progress Report, produced every 2-3 years, describes major city initiatives as they relate to major Comp Plan themes and action items.

22. In a March 23, 2012 letter sent to Councilmember Wells as follow-up to OP's performance oversight hearing last year, you listed ideas for additional tools that could motivate sustained Comprehensive Plan implementation (response to question #7). Have your suggestions been implemented since last year? Why or why not?

Tools that motivate sustained Comp Plan implementation include (taken from the March letter, in italics):

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- *Communication & Partnership: OP works closely with other District agencies to track and report progress on Comp Plan Action Items. In many cases, through this partnership process, OP finds that agencies are doing work that relates to Action Items, but is not explicitly targeted as such. OP can counsel agencies regarding ways to better orient and adjust activities toward the Comp Plan while acting within existing tasks and operating budgets. In other words, fulfilling Comp Plan Action items does not necessarily require new assignments, but requires that assignments be issued and defined by Agency leadership in light of the Comp Plan.*

As noted, OP corresponds with District agencies on a quarterly basis to collect information and provide technical assistance as necessary. During the first quarter of FY13, OP met with and interviewed representatives of many key agencies in preparation of the Comp Plan Progress Report. These interviews allowed OP to glean important information while keeping the Plan current and agencies engaged.

During the last year, OP has partnered with DME / DCPS, DPR, and DGS to advance three major Master Facilities Planning efforts: the Public Education Master Facilities Plan, Parks and Recreation Master Plan, and the Public Safety Master Facilities Plan, respectively. The scopes of these three plans are directly linked to guidance in the Comp Plan.

- *Information Sharing: OP maintains quarterly tracking reports detailing the status of the Comp Plan Action Items and can calculate the percentage of Action Items that are "Complete," "In Process," etc. for each District agency. In January 2010, OP published the Comprehensive Plan Progress Report, a succinct, reader-friendly document that provided readers with a snapshot of the overall progress made on the District's Comp Plan. OP feels this was a useful tool for the public and District government to understand how far the city had come and what still needed attention in realizing Comp Plan objectives. OP is committed to producing an updated version of this document in 2012.*

OP has moved forward with the production of a new Comp Plan Progress Report, which will feature a central narrative about Comp Plan achievements, metrics that reflect change, and Small Area Plan "Spotlights" which embody Comp Plan implementation. OP anticipates the release of the document in April 2013.

- *Management: Key Comp Plan Action Items or Action Item completion rates could be incorporated into Agency Performance Plans. This strategy could help to integrate performance priorities and expectations across guiding documents. It is important that the District link goals and objectives throughout its many related initiatives. Another option is to link Master Facilities Planning efforts for specific agencies to Comp Plan Action Items where relevant, and consider using the Capital Budget Programming*

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process to prioritize projects that have been emphasized in the Comp Plan. Lastly, the upcoming Progress Report created by OP could highlight and recognize agencies that have demonstrated commitment to the Comp Plan and success in executing Action Items.

While Comp Plan action items are not uniformly part of agency performance plans, One City Action Plan items now are. OP has “cross-walked” Comp Plan actions and One City actions to make sure that both planning documents are working in tandem. Because the Comp Plan focuses on the physical development of the city, and the One City Action Plan includes some operational and programmatic goals, the overlap is not exact. The documents, however, are well aligned, and the integration of One City actions into agency performance plans should have positive results.

Further, OP works closely with the Mayor’s Capital Budget Team. At the beginning of the FY 2014 budget cycle, OP generated a set of reference materials highlighting Comp Plan and Small Area Plan priorities for capital investments. These materials were provided to the Capital Budget Director, and then circulated to all of the Deputy Mayors to serve as a resource in the drafting of budget enhancement requests. As a member of the Capital Budget Team, OP also has an opportunity to ask questions of agency leadership during the budget process and seek synergies with the Comp Plan.

As part of the Capital Budget process, the Capital Budget team uses evaluation criteria to help select projects for new or additional funding. Based upon input from OP, the set of evaluation criteria now includes both the Implementation of Comp Plan actions and Implementation of Small Area Plan actions. A proposed project “scores” higher when it can satisfy one or both of these criteria.

The Comp Plan Progress Report (which will be released in April 2013) includes profiles of agencies and their flagship programs that help to realize important goals and action items in the Comp Plan.

23. If applicable, please explain the impact on your agency of any legislation passed at the federal level during FY 2012 or FY 2013 to date.

To our knowledge, there has been no impact on OP from any legislation passed at the federal level during FY 2012 or FY 2013 to date. However, we anticipate a possible impact to historic preservation funding from sequestration (see response to question #1).

24. Please identify any legislative requirements that the agency lacks sufficient resources to fully implement.

**OFFICE OF PLANNING
ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES
MARCH 4, 2013**

There are no legislative requirements for which the agency lacks sufficient resources to fully implement.

25. Please identify any statutory or regulatory impediments to OP's operations.

There are no statutory or regulatory impediments to OP's operations.

26. Please describe any other successes or challenges experienced by the agency during FY 2012 and to date in FY 2013 not already discussed.

OP ArtPlace Grant for Temporary Urbanism Projects

In September 2011, OP won a grant from ArtPlace America to create Arts and Culture Temporiums, targeting four neighborhoods—Anacostia, Brookland, Deanwood and Central 14th Street. In FY12, several ArtPlace-supported activities took place along the Central 14th Street corridor in concert with the Small Area Planning process. With this grant award, OP worked with renowned public participatory artists at Rebar Group and the 14th Street Uptown Businesses Association and other stakeholders to complete a number of activities including the creation of a temporary public plaza, construction of art-inspired temporary street furniture, a cultural festival and a kitchen crawl.

Through the ArtPlace grant for Central 14th Street, OP has demonstrated the value of short-term catalytic implementation of creative place-making activities. Residents and businesses that previously had not participated in the planning process became engaged in the community placemaking and familiar with the plan and its objectives. As a result of these activities, some businesses invested in storefront improvements. The process of working together over several days and weeks to make temporary and permanent improvements in the neighborhood created a number of new connections among neighbors, businesses, and community organizations that had not previously existed, potentially forming a basis for future collaborative action. These improvements and activities represent a tangible investment in the plan and its implementation, catalyzing a real match for the resources that OP provided. The placemaking efforts helped to visualize the specific ways in which the neighborhood might improve through plan implementation, increasing the momentum and support for those changes and the investments that might be necessary from both the private and public sectors. OP's implementation efforts were recognized by the National Capital Chapter of the American Planning Association in Fall 2012, awarding the Central 14th Street ArtPlace Project "Outstanding Implemented Project, Program or Tool."

Historic Preservation

- *Preservation Awards:* OP recognized successful preservation efforts by property owners, community volunteers and District agencies at the annual Historic Preservation Awards.

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ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES
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- *Major Development Initiatives:* OP supported completion of major DC development projects by completing preservation reviews of the SW Waterfront project, I-395 Air Rights Development, Walter Reed property transfer, South Capitol Street Bridge reconstruction, and Saint Elizabeths Master Plan.

27. Did OP receive any FOIA requests in FY 2012? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If yes, please provide a copy as an attachment.

Please see the attachment "Q27_FOIA Annual Report 2012.pdf".

28. (a) Please attach copies of the required small business enterprise (SBE) expenditure report for fiscal years 2011 and 2012.

Please see the attachments "Q28a_2011 SBE expenditure report.xls" and "Q28a_2012 SBE expenditure report.xls".

(b) D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has OP submitted the required information for fiscal years 2011 and 2012?

Yes. Please see the attachment "Q28b_2013 oversight hearing 2nd set.pdf".

OFFICE OF PLANNING				
PURCHASE ORDER SUMMARY				
FY 2012 AND 2013				
Through February 27, 2013 (report from PASS)				
<u>Supplier</u>	<u>Description</u>	<u>PO #</u>	<u>Order Date</u>	<u>Total Price</u>
MIDTOWN PERSONNEL INC	Temp admin contract for reception desk.	PO375195	3-Oct-11	\$43,888.00
STAR OFFICE PRODUCTS, INC	Office machine maintenance contract.	PO377512	21-Oct-11	\$5,660.00
J. Peter Byrne	Mayor's Agent services.	PO378258	27-Oct-11	\$5,000.00
PATSY MOSE FLETCHER	Historic preservation community outreach services.	PO378394	28-Oct-11	\$55,000.00
SUPRETECH, INC.	Replacement printer.	PO380392	18-Nov-11	\$2,860.00
Partners for Economic Solutions	Center city urban park economic study.	PO384206	23-Dec-11	\$54,690.00
PHYLLIS J. OUTLAW & ASSOCIATES	Translate 14th St study into Spanish, Amharic.	PO386815	30-Jan-12	\$6,243.42
S L P INC	Rigger and stagehand labor for Mayor's One City summit.	PO387919	9-Feb-12	\$8,037.65
HI-TECH ELECTRONIC LLC	Tables, A/V, setup, etc., for Mayor's One City summit.	PO387922	16-Feb-12	\$50,286.00
SMART CITY NETWORKS	IT services for Mayor's One City summit.	PO387920	24-Feb-12	\$8,066.67
LaMarise Charde Reid	Archaeology services.	PO389860	6-Mar-12	\$12,500.00
BRENTWORKS, INC.	Print Creative Capital report.	PO390436	14-Mar-12	\$3,724.00
EHT TRACERIES, INC.	Write bios on developers & builders of the 19th & 20th centuries.	PO390706	16-Mar-12	\$15,000.00
SUPRETECH, INC.	Replacement hard drives.	PO390973	21-Mar-12	\$3,012.73
Analytica	Replacement server.	PO390972	21-Mar-12	\$2,500.92
CULTURAL TOURISM DC	Chinatown cultural calendar of events.	PO391219	23-Mar-12	\$67,025.00
Kittelson & Associates Inc.	Mt. Vernon Square District transportation analysis.	PO392577	11-Apr-12	\$223,813.04
THE AQUILINE GROUP	Design and print INDICES 2011.	PO395611	24-Apr-12	\$13,635.00
AMERICA SPEAKS	Facilitation services for Mayor's One City summit.	PO389267-V2	3-May-12	\$19,864.00
Dell Computer Corp.	Replacement computers for office.	PO400825	11-May-12	\$20,370.14
SENODA, INC.	Print "Vision for a Sustainable DC."	PO401221	14-May-12	\$6,600.00
BUILDING BRIDGES ACROSS RIVER	Design & facilitate 11th Street Recreational Bridge workshop.	PO406900	4-Jun-12	\$12,500.00
TOUCAN PRINTING & PROMO PROD	Design and print historic cemeteries brochure.	PO410732	18-Jun-12	\$5,100.00
WASH CONVENT CENTER AUTHORITY	Meeting space license for Mayor's One City summit.	PO387921	26-Jun-12	\$2,031.00
AMERICA SPEAKS	Review and edit One City Action Plan.	PO415082	3-Jul-12	\$5,000.00
BRENTWORKS, INC.	Print District of Columbia, Census 2010 Atlas.	PO417492	12-Jul-12	\$7,050.00
Dell Computer Corp.	Replacement laptops for office.	PO418241	16-Jul-12	\$8,085.12
Barbara H. Magid	Archaeology software (PastPerfect) services.	PO418613	17-Jul-12	\$15,000.00
MDM Office Systems DBA Standard Office Supply	Replacement projectors for office.	PO419429	19-Jul-12	\$4,079.80
THE AQUILINE GROUP	Design and print One City Action Plan.	PO413894-V3	27-Jul-12	\$32,468.07
URBAN LAND INSTITUTE	ULI technical assistance panel for DC signage research.	PO431253	29-Aug-12	\$25,000.00
JOHNSON, MIRMIRAN AND THOMPSON	Research & fill gaps in OP permit database re: historic property data.	PO433634	6-Sep-12	\$18,849.60
Reingold LINK	ZRR community engagement.	PO439462	25-Sep-12	\$51,020.00
CENTRAL PARKING SYSTEM VA.	Parking for OP fleet in building.	PO375645-V2	27-Sep-12	\$3,968.80
MIDTOWN PERSONNEL INC	Temp admin contract for reception desk.	PO446532	17-Oct-12	\$44,449.60
Reingold LINK	Sustainable DC community engagement.	PO446955	18-Oct-12	\$40,870.00
OLENDER REPORTING, INC.	Transcription services for HPRB mtgs. and Mayor's Agent hearings.	PO447851	22-Oct-12	\$10,000.00
BAE URBAN ECONOMICS, INC.	Comp Plan progress report.	PO448890	26-Oct-12	\$114,750.00
CENTRAL PARKING SYSTEM VA.	Parking for OP fleet in building.	PO446535	26-Oct-12	\$4,329.60
LaMarise Charde Reid	Archaeology services.	PO449796	9-Nov-12	\$25,000.00
CANON BUSINESS SOLUTIONS, INC	Office machine maintenance contract.	PO450184	16-Nov-12	\$3,614.76
PATSY MOSE FLETCHER	Historic preservation community outreach services.	PO450308	19-Nov-12	\$64,896.00
NATIONAL CONFERENCE OF STATE	Annual dues for Nat'l Conf. of State Historic Preservation Officers.	PO450823	28-Nov-12	\$4,028.00
Issue Media Group, LLC	Membership plus use of proprietary data on DC growth & investment.	PO451250	3-Dec-12	\$12,000.00
Dell Computer Corp.	Replacement computers for office.	PO451252	3-Dec-12	\$15,607.98
Partners for Economic Solutions	Height study, economic feasibility analysis.	PO453122-V2	3-Jan-13	\$59,900.00
AECOM	Parks and recreation master plan.	PO454583	16-Jan-13	\$572,415.00
Streetsense Consulting LLC	Application of DC Vibrant Retail Streets toolkit.	PO439657-V2	17-Jan-13	\$94,490.00
Premier Suppliers	Print Sustainable DC reports.	PO454990	23-Jan-13	\$3,504.00
JOHNSON, MIRMIRAN AND THOMPSON	Research & fill gaps in OP permit database re: historic property data.	PO455965	7-Feb-13	\$152,314.96
Dell Computer Corp.	Replacement servers.	PO456612-V2	19-Feb-13	\$6,023.66

OFFICE OF PLANNING
FY 2012-2013 BUDGET ANALYSIS
As of February 25, 2013

Appropriated Fund - 0100 Local												
Object	FY 12	FY 12	FY 12	FY 12	FY 12	FY 12	FY 13	FY 13	FY 13	FY 13	FY13	
Class	Approved	Budget	Revised	Expenditures	Surplus/	Variance Explanation	Approved	Budget	Revised	Obligations	Available	
Description	Budget	Modification	Budget		Deficit		Budget	Modification	Budget			
Personal Services: See Notes												
11	Salaries - Continuing Full-Time	\$ 4,642,074	\$ 55,985	\$ 4,698,059	\$ 4,522,894	\$ 175,165	Vacancies during year.	\$ 4,792,051	\$ -	\$ 4,792,051	\$ 1,630,441	\$ 3,161,610
12	Salaries - Term	127,007	\$ (31,000)	96,007	\$ 78,133	\$ 17,875		-	\$ -	\$ -	\$ 63,170	\$ (63,170)
13	Terminal Leave	-	\$ 28,245	28,245	\$ 24,220	\$ 4,025		-	755	755	\$ 11,725	\$ (10,970)
14	Fringe Benefits	951,369	\$ 16,208	967,577	\$ 868,346	\$ 99,232	Actual lower than expected.	1,041,648	\$ 7,925	1,049,573	\$ 320,654	\$ 728,919
15	Overtime		\$ -			\$ -			\$ -			\$ -
Total Personal Services												
		\$ 5,720,450	\$ 69,438	\$ 5,789,888	\$ 5,493,591	\$ 296,297		\$ 5,833,699	\$ 8,680	\$ 5,842,379	\$ 2,025,990	\$ 3,816,389
Non-Personal Services:												
20	Supplies	\$ 37,500	\$ -	\$ 37,500	\$ 37,496	\$ 4		\$ 37,500	\$ -	\$ 37,500	\$ -	\$ 37,500
30	Energy		\$ -			\$ -			\$ -			\$ -
31	Telecommunications	-	\$ 2,000	2,000	\$ 661	\$ 1,339			\$ -	\$ -	\$ 200	\$ (200)
32	Rent		\$ -			\$ -			\$ -			\$ -
33	Janitorial Services		\$ -			\$ -			\$ -			\$ -
34	Security Services		\$ -			\$ -			\$ -			\$ -
35	Occupancy		\$ -			\$ -			\$ -			\$ -
40	Other Services	145,669	\$ (6,000)	139,669	\$ 84,494	\$ 55,174	Lower than expected PCard usage and office machine maintenance costs.	155,347	\$ 6,000	161,347	\$ 81,675	\$ 79,672
41	Contractual Services	58,614	\$ 414,163	472,777	218,351	\$ 254,426	\$250,000 sent to DMPED for W7 summit unused in FY 2012.	258,102	\$ 10,684	268,786	44,450	\$ 224,336
50	Subsidies and Transfers	230,173	\$ 3,942	234,115	234,115	\$ -		220,439	\$ 120,980	341,419	68,699	\$ 272,720
70	Equipment	53,500	\$ -	53,500	\$ 52,675	\$ 825		53,500	\$ -	53,500	\$ 21,632	\$ 31,868
Total Non-Personal Services												
		\$ 525,456	\$ 414,105	\$ 939,561	\$ 627,792	\$ 311,768		\$ 724,888	\$ 137,664	\$ 862,552	\$ 216,655	\$ 645,897
Total Budget												
		\$ 6,245,906		\$ 6,729,449	\$ 6,121,384	\$ 608,065		\$ 6,558,587	\$ 146,343	\$ 6,704,931	\$ 2,242,645	\$ 4,462,286

OFFICE OF PLANNING
 FY 2012-2013 BUDGET ANALYSIS
 As of February 25, 2013

Appropriated Fund - 0200 Federal											
Object	FY 12	FY 12	FY 12	FY 12	FY 12	FY 12	FY 13	FY 13	FY 13	FY 13	FY13
Class	Approved	Budget	Revised	Expenditures	Surplus/	Variance Explanation	Approved	Budget	Revised	Obligations	Available
Description	Budget	Modification	Budget		Deficit		Budget	Modification	Budget		
Personal Services:											
11	Salaries - Continuing Full-Time	\$ 270,596	\$ (43,700)	\$ 226,897	\$ 225,587	\$ 1,310	\$ 276,187	\$ (0)	\$ 276,187	\$ 100,593	\$ 175,593
12	Salaries - Term	-	\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -
13	Terminal Leave		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
14	Fringe Benefits	53,957	\$ (6,828)	47,129	\$ 47,129	\$ -	59,691	\$ 0	59,691	\$ 22,761	\$ 36,930
15	Overtime		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
	Total Personal Services	\$ 324,553	\$ (50,528)	\$ 274,025	\$ 272,715	\$ 1,310	\$ 335,878	\$ (0)	\$ 335,878	\$ 123,354	\$ 212,523
Non-Personal Services:											
20	Supplies		\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
30	Energy		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
31	Telecommunications		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
32	Rent		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
33	Janitorial Services		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
34	Security Services		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
35	Occupancy		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
40	Other Services	2,000	\$ (2,000)	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
41	Contractual Services	123,447	\$ 343,060	466,507	466,507	\$ -	\$ 187,151	\$ 189,735	\$ 376,886	228,276	\$ 148,609
50	Subsidies and Transfers		\$ -		\$ -	\$ -		\$ -		\$ -	\$ -
70	Equipment		\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	Total Non-Personal Services	\$ 125,447	\$ 341,060	\$ 466,507	\$ 466,507	\$ -	\$ 187,151	\$ 189,735	\$ 376,886	\$ 228,276	\$ 148,609
	Total Budget	\$ 450,000	\$ 290,532	\$ 740,533	\$ 739,222	\$ 1,310	\$ 523,029	\$ 189,735	\$ 712,764	\$ 351,631	\$ 361,133

OFFICE OF PLANNING
 FY 2012-2013 BUDGET ANALYSIS
 As of February 25, 2013

Appropriated Fund - 0600 Special Purpose Revenue												
Object		FY 12	FY 12	FY 12	FY 12	FY 12	FY 12	FY 13	FY 13	FY 13	FY 13	FY13
Class	Description	Approved	Budget	Revised	Expenditures	Surplus/ Deficit	Variance Explanation	Approved	Budget	Revised	Obligations	Available
		Budget	Modification	Budget				Budget	Modification	Budget		
Personal Services:												
11	Salaries - Continuing Full-Time	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -			\$ -			\$ -
12	Salaries - Term		\$ -			\$ -			\$ -			\$ -
13	Terminal Leave		\$ -			\$ -			\$ -			\$ -
14	Fringe Benefits		\$ -			\$ -			\$ -			\$ -
15	Overtime		\$ -			\$ -			\$ -			\$ -
Total Personal Services		\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -		\$ -	\$ -		\$ -	\$ -
Non-Personal Services:												
20	Supplies		\$ -			\$ -			\$ -			\$ -
30	Energy		\$ -			\$ -			\$ -			\$ -
31	Telecommunications		\$ -			\$ -			\$ -			\$ -
32	Rent		\$ -			\$ -			\$ -			\$ -
33	Janitorial Services		\$ -			\$ -			\$ -			\$ -
34	Security Services		\$ -			\$ -			\$ -			\$ -
35	Occupancy		\$ -			\$ -			\$ -			\$ -
40	Other Services		\$ -			\$ -			\$ -			\$ -
41	Contractual Services	30,000	\$ -	30,000	28,782	1,218		30,000	\$ 50,000	80,000	21,120	58,880
50	Subsidies and Transfers		\$ -			\$ -			\$ -			\$ -
70	Equipment		\$ -			\$ -			\$ -			\$ -
Total Non-Personal Services		\$ 30,000	\$ -	\$ 30,000	\$ 28,782	\$ 1,218		\$ 30,000	\$ 50,000	\$ 80,000	\$ 21,120	\$ 58,880
Total Budget		\$ 30,000	\$ 50,000	\$ 80,000	\$ 78,782	\$ 1,218		\$ 30,000	\$ 50,000	\$ 80,000	\$ 21,120	\$ 58,880

OFFICE OF PLANNING
 FY 2012-2013 BUDGET ANALYSIS
 As of February 25, 2013

Appropriated Fund - 0700 Intra-District												
Object		FY 12	FY 12	FY 12	FY 12	FY 12	FY 12	FY 13	FY 13	FY 13	FY 13	FY13
Class	Description	Approved	Budget	Revised	Expenditures	Surplus/	Variance Explanation	Approved	Budget	Revised	Obligations	Available
		Budget	Modification	Budget		Deficit		Budget	Modification	Budget		
Personal Services:												
11	Salaries - Continuing Full-Time	\$ -	\$ -	\$ -		\$ -			\$ -			\$ -
12	Salaries - Term		\$ -			\$ -			\$ -			\$ -
13	Terminal Leave		\$ -			\$ -			\$ -			\$ -
14	Fringe Benefits		\$ -			\$ -			\$ -			\$ -
15	Overtime		\$ -			\$ -			\$ -			\$ -
Total Personal Services		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
Non-Personal Services:												
20	Supplies		\$ -			\$ -			\$ -			\$ -
30	Energy		\$ -			\$ -			\$ -			\$ -
31	Telecommunications		\$ -			\$ -			\$ -			\$ -
32	Rent		\$ -			\$ -			\$ -			\$ -
33	Janitorial Services		\$ -			\$ -			\$ -			\$ -
34	Security Services		\$ -			\$ -			\$ -			\$ -
35	Occupancy		\$ -			\$ -			\$ -			\$ -
40	Other Services		\$ -			\$ -			\$ -			\$ -
41	Contractual Services		\$ 1,395,767	\$ 1,395,767	795,767	\$ 600,000	Did not spend \$600K HUD challenge grant funds (from DHCD); OP will use \$400K in FY 2013 for CHASE study.	\$ 400,000		400,000	-	\$ 400,000
50	Subsidies and Transfers		\$ -			\$ -			\$ -			\$ -
70	Equipment		\$ -			\$ -			\$ -			\$ -
Total Non-Personal Services		\$ -	\$ 1,395,767	\$ 1,395,767	\$ 795,767	\$ 600,000		\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
Total Budget		\$ -	\$ 1,395,767	\$ 1,395,767	\$ 795,767	\$ 600,000		\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000

OFFICE OF PLANNING
 FY 2012-2013 BUDGET ANALYSIS
 As of February 25, 2013

Appropriated Fund - 0400 Private Grant											
Object	FY 12	FY 12	FY 12	FY 12	FY 12	FY 12	FY 13	FY 13	FY 13	FY 13	FY13
Class Description	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Obligations	Available
Personal Services:											
11	Salaries - Continuing Full-Time	\$ -	\$ -	\$ -	\$ -			\$ -			\$ -
12	Salaries - Term		\$ -		\$ -			\$ -			\$ -
13	Terminal Leave		\$ -		\$ -			\$ -			\$ -
14	Fringe Benefits		\$ -		\$ -			\$ -			\$ -
15	Overtime		\$ -		\$ -			\$ -			\$ -
Total Personal Services		\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Non-Personal Services:											
20	Supplies		\$ -		\$ -			\$ -			\$ -
30	Energy		\$ -		\$ -			\$ -			\$ -
31	Telecommunications		\$ -		\$ -			\$ -			\$ -
32	Rent		\$ -		\$ -			\$ -			\$ -
33	Janitorial Services		\$ -		\$ -			\$ -			\$ -
34	Security Services		\$ -		\$ -			\$ -			\$ -
35	Occupancy		\$ -		\$ -			\$ -			\$ -
40	Other Services		\$ -		\$ -			\$ -			\$ -
41	Contractual Services		\$ 250,000	\$ 250,000	\$ 250,000	ArtPlace grant.		\$ -			\$ -
50	Subsidies and Transfers		\$ -		\$ -			\$ -			\$ -
70	Equipment		\$ -		\$ -			\$ -			\$ -
Total Non-Personal Services		\$ -	\$ 250,000	\$ 250,000	\$ 250,000			\$ -	\$ -	\$ -	\$ -
Total Budget		\$ -	\$ 250,000	\$ 250,000	\$ -			\$ -	\$ -	\$ -	\$ -

OFFICE OF PLANNING
Q8 Attachment
OP Initiatives
March 4, 2013

Policy Initiative	Description	Personnel	Funding
DC Historic Preservation Plan 2016	Prepare a DC Historic Preservation Plan for 2013-2016 consistent with the DC Comprehensive Plan and the preservation planning requirements of the National Park Service.	3 FTEs	\$6,000 for printing costs
Zoning Regulations Review	Comprehensive review and update of the 1958 zoning regulations as required by the Comprehensive Plan	3 FTE assigned; 10 staff participate in research, editing and outreach	
Sustainable DC	OP, along with DDOE, has been leading the Mayor's Sustainable DC initiative since July 2011 when the Mayor announced his bold vision to make the District "the most sustainable city in the U.S." In April 2012, "A Vision for a Sustainable DC" was released outlining goals for 2032 in eleven topic areas. OP has managed the Sustainable DC Budget Challenge process and in December 2012, the Mayor announced the twelve selected projects, totaling \$4.5 million, which will help test the feasibility of innovative sustainability efforts. In FY13, OP will continue to manage these pilot projects working with various District agencies. In February 2013, the Mayor released the Sustainable DC Implementation Plan. Throughout FY13, OP will be fully dedicated to the implementation phase of Sustainable DC, working in collaboration with 27 partner agencies, the Green Cabinet, and the Mayor's Green Ribbon Committee. OP will develop a system of tracking and oversight for the	1.2 FTE	\$572,658

	actions, goals, and targets included in the Sustainable DC Implementation Plan. OP will work with DDOE and the Green Cabinet partner agencies to develop a work plan for the next two years (the first reporting period for the plan) that includes funding, metrics tracking, staffing, community outreach and technical committees on select subject areas that need additional in-depth analysis.		
Ward 5 Industrial Land Study	<p>In January 2013, the Mayor issued an Executive Order creating the Ward 5 Industrial Land Transformation Task Force. Chaired by Director Tregoning of the Office of Planning (OP), the Task Force is responsible for creating a strategy to modernize and upgrade the industrial areas of Ward 5. In FY13, OP will staff the Task Force and kick-off the study. The study components include:</p> <ul style="list-style-type: none"> • An inventory of current industrial uses; • A set of goals, recommendations, and analysis for how to modernize and adaptively use Ward 5's industrial land; • A projection, utilizing data from the Office of the Chief Financial Officer, of the amount of tax revenue that could be generated through the expansion of industries; • Recommendations for various measures and tools to facilitate and incentivize the modernization and adaptive use of industrial land; and • An implementation strategy, with a projected timeframe and recommended implementing agents. <p>The Task Force is required to submit a draft report to the Mayor and Council by December 31, 2013.</p>	0.5 FTE	Procurement underway; anticipated cost \$250,000
Streetcar Studies	OP supports the District's commitment to a variety of transportation choices serving and connecting all of the	0.30 FTE	

	<p>District's neighborhoods. Specific activities in FY12 and FY13 include:</p> <ul style="list-style-type: none"> • January 2012, completion of the Phase 1 of the Streetcar Land Use Study. The Study provides an assessment of the citywide benefits of the system in terms of access to jobs and schools, quality of life, transportation costs for households, job growth, and real estate market. The study also considers challenges of the introduction of streetcar service, such as the impact on historic and cultural resources, housing costs, and small business retention. The report examines the benefits and challenges along each proposed corridor and proposes alterations to phasing and small segments to maximize mobility and economic development of the investment. The Streetcar Land Use Study serves as baseline information which OP, DDOT, and other involved agencies may use to make recommendations regarding the District's streetcar system • Completion of 3 phase 2 Streetcar Projects: 1) WRAMC Cost Benefit Analysis, March 2012; 2) Hechinger Mall Opportunity Site, February 2012; and 3) Wisconsin Avenue Baseline Study, March 2012. • In FY13, OP will conduct a technical study that will identify potential locations for car barns and electrical substations throughout the planned streetcar system, and develop a set of guidelines and recommendations on how this infrastructure should be incorporated into existing neighborhoods. Final outcomes from the study will include a map and report of potential sites for the incorporation of such 		
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	<p>facilities. The study will place a priority on identifying opportunities to incorporate streetcar infrastructure into new private develop along the corridors.</p> <ul style="list-style-type: none"> • In FY13, OP will support the Mayor’s Task Force on Streetcar Finance and Governance by conducting an analysis of development potential along the corridors of the initial 22-mile streetcar network, and analyzing opportunities to finance the construction of the streetcar system and serve other District objectives (such as the incorporation of affordable housing) through capturing a portion of the value increase created by this new infrastructure. • OP will serve on the Agency Advisory Committee for DDOT’s <i>moveDC</i> Transportation Vision Plan, providing feedback and policy guidance on how the transportation plan can best support the goals of the District’s Comprehensive Plan and the vision for a Sustainable DC. 		
Live Near Your Work Pilot Program	A type of Employer Assisted Housing (EAH) program to support an employee toward buying a home and encourage them to live closer to their job. The ‘Live Near Your Work’ (LNYW) program proposal is a matching homeownership grant for down-payment and closing cost assistance in partnership between the District of Columbia and participating employers within the city	0.15 FTE	\$150,000
Temporary Urbanism/ArtPlace	The objective of Temporary Urbanism is to transform vacant spaces into vibrant destinations and animated showcases through unique uses. This includes public and private sites, many of which are experiencing a delay in the completion of a planned redevelopment or construction project.	0.65 FTE	\$325,000 (\$250,000 ArtPlace grant; \$75,000 OP funds)

	<p>Temporary Urbanism is an opportunity to bring creative ideas to life, enliven neighborhoods, and catalyze revitalization. In 2011, OP received a grant of \$250,000 from ArtPlace—a new initiative of 11 of America’s top foundation working in conjunction with the National Endowment for the Arts and seven federal agencies to create Arts and Cultural Tempori-ums in four emerging creative neighborhoods, where vacant and/or underutilized storefronts and empty lots would be transformed into arts showcases for 3-6 months. The target neighborhoods are: Brookland, Anacostia, Deanwood, and Central 14th Street NW, which would leverage OP’s completed Creative DC Action Agenda and Small Area Plans.</p>		
11 th Street Recreation/Park Bridge Concept	<p>The 11th Street Recreation/Park Bridge Concept is a unique opportunity to link together communities on the East and West sides of the Anacostia River with a recreation destination and park amenities over the river. This concept also suggest ways to link parks, recreation assets, and trails along both sides of the river. It proposes reusing infrastructure by building the new deck on the piers from the bridge now replaced by the new 11th Street local bridge, a bridge that has a new lane for vehicles, bikes and pedestrians, with the potential for premium transit, connecting directly into the heart of “main street” Anacostia. The proposed design competition will give architects, engineers, and planners, both locally and throughout the country, the opportunity to create a distinctive designs for an innovative and active destination in the Nation’s Capital and fully engage the community in the selecting a scheme.</p>	0.40 FTE	\$12,500
Vibrant Retail Streets	<p>The DC Vibrant Retail Streets Toolkit provides a framework</p>	0.25	\$175,910

	<p>for retail streets in the District to truly thrive by stimulating greater and more innovative collaboration among retail stakeholders, supporting retail entrepreneurs, and ensuring shoppers have a greater selection of products and services. The Toolkit incorporates research on best practices and innovative approaches to managing successful commercial districts and also uses retail metrics that assess the level of retail demand, accessibility, location, mix and format. The study offers guidance on key retail issues such as retailers' site location considerations and decision-making processes, as well as how neighborhoods can measure, gauge and spark retail vibrancy through a diagnostic assessment. The analysis and toolkit is intended to equip retailers, landlords, business and neighborhood associations, nonprofits and government agencies with the tools needed to support more dynamic retail streets in the District. Phase 2 has now been launched where workshops will be conducted, applying the Toolkit to commercial corridors/business districts. A Congress Heights workshop will be held March 6, 2013, and an Anacostia workshop will be held March 13, 2013.</p>		
Height Study	<p>OP and the National Capital Planning Commission (NCPC) are co-leading a joint Height Master Plan, requested by Congress, to determine the extent to which the Height Act of Buildings Act of 1910 continues to serve both the federal and District government interests.</p>	0.55 FTE	\$532,900 for consultant services

OFFICE OF PLANNING
Q11 Attachment
Studies, Papers & Analyses—FY12 & FY13 To Date
March 4, 2013

Study	Description	Status
DC Vibrant Retail Streets Toolkit	<p>The DC Vibrant Retail Streets Toolkit provides a framework for retail streets in the District to truly thrive by stimulating greater and more innovative collaboration among retail stakeholders, supporting retail entrepreneurs, and ensuring shoppers have a greater selection of products and services. The Toolkit incorporates research on best practices and innovative approaches to managing successful commercial districts and also uses retail metrics that assess the level of retail demand, accessibility, location, mix and format. The study offers guidance on key retail issues such as retailers' site location considerations and decision-making processes, as well as how neighborhoods can measure, gauge and spark retail vibrancy through a diagnostic assessment. The analysis and toolkit is intended to equip retailers, landlords, business and neighborhood associations, nonprofits and government agencies with the tools needed to support more dynamic retail streets in the District.</p>	<p>Initiated in November 2010. Completed in March 2012. Phase 2 has now been launched where workshops will be conducted, applying the Toolkit to commercial corridors/business districts. A Congress Heights workshop will be held March 6, 2013, and an Anacostia workshop will be held March 13, 2013.</p>
DC Innovation Strategy	<p>The DC Innovation Strategy examines the potential for an innovation hub at St. Elizabeths East Campus that can stimulate economic and community development in Ward 8 and promote the city's innovation</p>	<p>Initiated in October 2010. Final Report completed in December 2012.</p>

	<p>sector. Led by OP and in collaboration with ODMPED, the study investigated ways for the District to tap into the homeland security economy by linking local businesses and residents to procurement, employment and educational opportunities. The study was undertaken in the context of a growing technology and innovation sector in the District and a need to harness this strength and help grow the entrepreneurial base and talent capacity in neighborhoods East of the Anacostia River. The study was funded by the U.S. Commerce Department's Economic Development Administration.</p>	
<p>The Future of Signage in the District of Columbia</p>	<p>OP, in partnership with the Urban Land Institute, convened a panel of experts from around the region and country to discuss best practices for signage that could be applied to the District. In September 2012, the panel interviewed stakeholders to gain perspective on the factors that might elevate signage design, inspire technological innovation, and explore revenue opportunities. A final report was issued in November 2013 with recommendations on signage design and regulation, signage revenue opportunities, and signage in public spaces and social places.</p>	<p>OP is further analyzing findings and recommendations and will collaborate with other agencies to determine which items can be advanced.</p>
<p>Streetcar Land Use Study, Phase 2: WRAMC Cost Benefit Analysis</p>	<p>A cost-benefit analysis of three alternative streetcar routing options connecting to the Walter Reed Army Medical Center (WRAMC) site. Study will address ridership rates, development potential, and other benefits and challenges</p>	<p>Initiated October 2011. Completed March 2012.</p>

	connecting from WRAMC to three alternative metro stations: Takoma Park, Silver Spring, and Georgia Ave/Petworth.	
Streetcar Land Use Study, Phase 2: Wisconsin Avenue Baseline Study	A study to identify economic development opportunities and limitations along a potential streetcar route along Wisconsin Avenue corridor. Identify challenges/barriers to implementing streetcar service in this location. Identify and analyze possible adjustments or alternatives to segments of a potential Wisconsin Ave line to overcome land use limitations and barriers, to minimize impacts on historic and cultural resources, and to maximize economic development, financing and value.	Initiated October 2011. Completed March 2012.
Streetcar Land Use Study, Phase 2: Hechinger Mall Opportunity Site	Project provided a conceptual design package for the potential redevelopment of the Hechinger Mall Site at it relates to the future streetcar development that is underway currently on H Street and Benning Road NE.	Initiated September 2011. Completed February 2012.
Height Master Plan Economic Feasibility Study	An economic feasibility analysis that looks at the effects or limitations of construction costs at the various height level alternatives being considered in the District of Columbia Height Master Plan and an economic projection of the consequential effects of changes in building height at the same height alternatives.	Initiated January 2013
Pepco Site Rapid Response Project	Site planning and charrette services to explore a comprehensive and collaborative approach to the redevelopment of Pepco and WMATA properties along Wisconsin Avenue. Goal is	Since the charrette held in July 2012, OP understands that stakeholders have since used the plans in their ongoing private real estate negotiations with nearby property owners.

	<p>to create a higher-value, vibrant development along the commercial corridor while including a new bus garage and a new substation. At the end of the charrette stakeholders agreed to a preferred redevelopment scenario that would also need to include the Lord & Taylor properties.</p>	
<p>ULI 11th Street Bridge TAP</p>	<p>The District of Columbia is undertaking a technical review and update of its signage regulations. As part of this effort, OP was also interested in developing a broad vision for signage since the District lacks a citywide strategy that harnesses the capacity for signage to strengthen neighborhood and citywide identity, enhance local culture, promote artistry, and support citywide initiatives to brand D.C. as a green and international metropolis. In September 2012, OP, in partnership with the Urban Land Institute, convened a panel of experts from around the region and country to discuss best practices for signage that could be applied to the District. The panel interviewed stakeholders to gain perspective on the factors that might elevate signage design, inspire technological innovation, and explore revenue opportunities. A final report including recommendations for innovative, place-appropriate, and revenue-generating signage was completed November 2012.</p>	<p>OP is reviewing report to determine which recommendations to move forward with District partners in FY13.</p>
<p>Center City Urban Parks Cost-Benefit Analysis</p>	<p>Analyzes the financial impact of select DC urban parks on surrounding commercial property lease rates and property values, and the</p>	<p>Initiated December 2011. Completed April 2012.</p>

	feasibility and market potential for running concession operations in key Downtown DC parks.	
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**OFFICE OF PLANNING
Q13 Attachment**

**Neighborhood Planning Division
Active Plans (FY13)**

Project	Ward	Study Area	Purpose/Description	Project Initiation	Anticipated Project Completion
Water Reed Army Medical Center Small Area Plan	4	Bounded by Fern Street and Alaska Avenue to the north, 16th Street to the west, Aspen Street to the south, and Georgia Avenue to the east	Recommend land use designations per the approved Base Reuse Plan to initiative zoning for the site. The SAP also includes a transportation analysis and site-wide and sub-area design guidelines.	September 2011	Completed October 2012. (Council hearing on March 26, 2013.)
Mid City East Small Area Plan	1,5,6	Neighborhoods of Bates-Hanover, Eckington, Bloomingdale, LeDroit Park and Truxton Circle	The objective of the Small Area Plan is to revitalize North Capitol Street, Rhode Island Avenue, New Jersey Avenue, New York Avenue and Florida Avenue as thriving retail and pedestrian-friendly corridors, and preserve the individual character of adjoining neighborhoods. Concurrently, the District Department of Transportation (DDOT) is initiating a Livability Study to improve pedestrian and bike safety, transit and vehicular flow, and the public realm in the study area.	March 2013	March 2014
CHASE Plan (Congress Heights, Anacostia, and St. Elizabeths)	8	Neighborhoods of Congress Heights, Anacostia and	An economic development action plan that leverages public and private investment to and strengthens the unique assets of CHASE, including expanding small business development	March 2013	September 2013

		St. Elizabeths.	and enhancing residents' access to employment opportunities. Create an action plan that synthesize existing land use and transportation plans for CHASE to identify gaps and opportunities for development and investment, and provide a sound basis for rehabilitation and new construction in the Anacostia Historic District through the creation of design guidelines.		
Ward 5 Industrial Land Transformation Study	5	All industrially-zoned land in Ward 5	Created by Mayor's Order 2013-042, the Task Force is charged to develop a strategic plan for the modernization and adaptive use of industrial land in Ward 5	January 2013	December 2013
Southwest Small Area Plan	6	Final determination pending	A land use, zoning, urban design and facilities co-location strategy for properties within the Southwest (SW) neighborhood to realize the potential to develop a robust mixed-use community.	March 2013	March 2014
Barry Farm Redevelopment Plan Update	8	Bounded by Firth Sterling Avenue SE on the west, Martin Luther King Jr. Avenue SE on the east, St. Elizabeth's West on the south and Suitland Parkway on the north.	Update of Barry Farm New Communities Plan approved by Council in 2006. DCHA was awarded a Choice Planning grant through HUD for the development of a Transformation Plan and Small Area Plan.	TBD: In discussions with DMPED & DCHA regarding scope & timeline	TBD
Rapid Response Program	City wide		Site planning and charrette services for opportunity sites identified in small area plans and other studies. The program provides early stage predevelopment design assistance to	TBD: scoping 2 potential projects in	TBD

			property owners. The purpose is to provide property owners with site plan and schematic design documents that could be used to secure additional predevelopment and construction financing to develop projects that will return properties to productive use and realize the revitalization objectives of the applicable plan/study.	Ward 5: Rhode Island Avenue Shopping Center site and West Virginia Avenue connections	
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**Neighborhood Planning Division
FY13 Completed Plan**

Project	Ward	Study Area	Purpose/Description	Project Initiation	Project Completion
Central 14th Street Revitalization Strategy	4	14 th Street, NW from Spring Street to Longfellow Street. Surrounding neighborhoods include 14 th Street Heights, 16 th Street Heights, Carter Barron and Brightwood.	A revitalization strategy to improve economic development, direct growth, develop neighborhood shopping areas and improve retail facades along 14th Street. (SAP is Phase 2 of a 2-phase planning process; Phase 1 focused on implementing recommendations of the Retail Action Strategy.)	October 2010	Completed: 2/2/12 Council Action: 11/15/12

**Neighborhood Planning Division
FY12 Completed Plans**

Project	Ward	Study Area	Purpose/Description	Project Initiation	Project Completion
Maryland Avenue SW Small Area Plan	2 (now 6, per Redistricting)	Bounded by 6th and 12th Streets, SW along the historic Maryland Avenue SW vista.	Initiated to study the feasibility of reconstructing a major missing link in the L'Enfant street grid, Maryland Avenue SW and creating a more diverse land use mix in the heart of the Southwest Rectangle. In addition to connectivity enhancements, this plan identifies the redevelopment opportunities, open space improvements, zoning tools, and the next steps necessary to achieve the livable mix of uses called for in the Comprehensive Plan.	January 2011	Completed: 2/1/12 Council Action: 6/26/12
St. Elizabeths East Master Plan	8	180-acre St. Elizabeths East Campus bounded by Martin Luther King Jr. Blvd SE and Alabama Ave SE.	Evaluate and test master plan concepts to create a Phase 1 development scheme for the St. Elizabeths East Campus. The preferred master plan concept will be used for Historic Preservation approval in addition to informing the Request for Proposals (RFPs) for Phase 1 development. The master plan may also be used to generate interest from Federal partners in funding key implementation activities, especially those related to broader economic development and sustainability initiatives.	February 2011	Completed: June 2012

**OFFICE OF PLANNING
Q14 Attachment**

**Citywide Planning Division
Active Plans/Projects (FY13)**

Project	Ward	Purpose/Description	Project Initiation	Estimated Project Completion
Streetcar Car Barn & Substation Location Study	Citywide	Technical study that will identify potential locations for car barns and electrical substations throughout the planned streetcar system, and develop a set of guidelines and recommendations on how this infrastructure should be incorporated into existing neighborhoods.	April 2013	November 2013
Streetcar Land Use, Economic Development and Financing Study	Citywide	Technical study to analyze opportunities to finance the construction of the streetcar system and serve other District objectives (such as the incorporation of affordable housing) through capturing a portion of the value increase created by this new infrastructure.	February 2013	July 2013
Vibrant Retail Streets Toolkit Implementation	Citywide (Ward 8 – CHASE project)	Diagnostic assessment of retail vibrancy in specific neighborhoods and convening of workshops with local partners (such as business organizations) to discuss the results of the assessment and the action steps needed to achieve a more successful retail district. The project will include follow-up technical assistance provided by the consultant.	December 2012	June 2013
DPR Parks and Recreation Master Facilities Plan	Citywide	The purpose of the plan is to assess the capital and programmatic needs of DPR together and develop a 10-year plan for	March 2013	March 2014

Project	Ward	Purpose/Description	Project Initiation	Estimated Project Completion
		agency resources. It will include a stakeholder engagement process and ultimately feed recommendations into the CIP.		
Public Safety & Justice Facilities Plan	Citywide	This project is being led by Dept. of General Services and OP is member of the core project team. The project will evaluate the capital needs of six (6) public safety agencies (MPD, FEMS, DOC, HSEMA, DYRS, and OUC). Specifically, it will be utilized to (a) assist in making immediate decisions about the appropriateness of certain properties to public safety needs; (b) make an immediate preliminary assessment of the viability of a 'Justice Center Campus' for the District of Columbia; and (c) make long term decisions regarding the public safety facilities.	March 2013	January 2014
Comp Plan Progress Report	Citywide	Bi-annual progress report on Comp Plan action items and highlighting select small area plans	October 2012	May 2013
COG TLC Housing Grant	Citywide	A study examining affordable housing with access to jobs via multi-modal transit. The study will quantify the benefits of affordable housing locations with high quality access to employment opportunities via walking, bus, and/or rail public transportation through surveying residents on issues such as income, length of employment, and ability to find and accept a job, and surveying property managers on issues such as vacancy and default rates. Grant award is \$60,000.	December 2012	June 2013

**Citywide Planning Division
FY12 Completed Plans/Projects**

Project	Ward	Purpose/Description	Project Initiation	Project Completion
Streetcar Land Use Study, Phase 1	Citywide	Study analyzes the land use and planning impacts of the District's proposed 37-mile, citywide streetcar system. Study is an effort to ensure that the District maximizes the wide range of benefits from this multi-year, multi-million dollar transportation investment.	March 2010	January 2012
Streetcar Land Use Study, Phase 2: WRAMC Cost Benefit Analysis	4	A cost-benefit analysis of three alternative streetcar routing options connecting to the Walter Reed Army Medical Center (WRAMC) site. Study will address ridership rates, development potential, and other benefits and challenges connecting from WRAMC to three alternative metro stations: Takoma Park, Silver Spring, and Georgia Ave/Petworth.	October 2011	March 2012
Streetcar Land Use Study, Phase 2: Hechinger Mall Opportunity Site	6	Project will provide a conceptual design package for the potential redevelopment of the Hechinger Mall Site at it relates to the future streetcar development that is underway currently on H Street and Benning Road NE	September 2011	March 2012
Streetcar Land Use Study, Phase 2: Wisconsin Avenue Baseline Study	3	A study to identify economic development opportunities and limitations along a potential streetcar route along Wisconsin Avenue corridor. Identify challenges/barriers to implementing streetcar service in this location. Identify and analyze possible adjustments or alternatives to segments of a potential Wisconsin Ave line to overcome land use limitations and barriers, to minimize	October 2011	March 2012

		impacts on historic and cultural resources, and to maximize economic development, financing and value capture opportunities.		
Live Near Your Work Pilot Program	Citywide	A type of Employer Assisted Housing (EAH) program to support an employee toward buying a home and encourage them to live closer to their job. The 'Live Near Your Work' (LNYW) program proposal is a matching homeownership grant for down-payment and closing cost assistance in partnership between the District of Columbia and participating employers within the city	April 2011	Awards granted December 2011
ArtPlace	4,5,7,8	Using \$250,000 grant received from the national ArtPlace initiative, OP will create Arts and Culture Temporiiums in four emerging creative neighborhoods, where vacant and/or underutilized storefronts and/or empty lots will be transformed into artist showcases/villages for three to six months. Target neighborhoods are: Brookland, Anacostia, Deanwood, and Central 14th Street, NW.	September 2011	October 2012
Vibrant Retail Streets Study		Provides a menu of approaches that the public and private sectors can use to support more successful commercial districts.	November 2010	March 2012

OFFICE OF PLANNING
Q15 Attachment
State Data Center Products – FY 2012 and FY 2013

Products	Description	Completion Date
General		
<i>Indices: A Statistical Index of District of Columbia Government Services</i>	<i>Indices</i> is a statistical index of District of Columbia government services and operation. It contains data quantifying human and physical services delivered, legislative activities and general profile of the District. This reference book, updated on biennial basis, is organized into several chapters, covering such topics as government finance, economic development, human services, District-wide and neighborhood planning, community services, education, public safety, real estate services and housing trends.	December 2011
Census 2010 Atlas	The <i>District of Columbia Census 2010 Atlas</i> is presented as a vivid portrait of a growing city. With over 100 maps, it highlights demographic, social, and economic conditions for both population and housing. The atlas illustrates the diverse range of data collected by the U.S. Census Bureau decennial census in 2010, from the entire District population, and the American Community Survey in 2006-2010, from a sample of the District's population. This Atlas is an accessible and easy to understand portrait that shows the diverse geographic patterns that exist in the city.	July 2012
Population Forecasts 2010-2022	This forecast methodology is influenced by residential development activity (housing units) planned and conceptual through 2022. It begins with the Census 2010 population count by single age equated to neighborhood clusters, and fertility and survival rates derived from 10 years of birth and death data. The main advantage of this method over the previous projections is that it assigns migrants mainly to areas of potential new development, as compared to the previous projection methodology which assigned migrants based on the District-wide migration rates regardless of the clusters' potential to absorb those migrants. They are by single year of age for ages 0 through 85 years of age and older, for males and females, by race and by ethnicity for the 46 neighborhood clusters and the District as a whole.	January 2013
PUMA Boundaries	A Public Use Microdata Area (PUMA) is a statistical geographic area defined for the tabulation and dissemination of decennial census Public Use Microdata Sample (PUMS) data, American Community Survey (ACS) PUMS data and ACS period estimates. There are five PUMA	December 2012

	areas covering the entire District. The State Data Center spearheaded an update of these boundaries and submitted them to the Census Bureau in December 2012.	
Training/Presentations		
Training Seminars and Presentations	<p>Educational outreach initiative directed at local universities, government agencies, and advocacy groups. Seminars on best-practices relating to statistical analysis and the effective use of Census data products have been presented to:</p> <ul style="list-style-type: none"> • DC Office of Asian and Pacific Islander Affairs • District of Columbia Courts • DC Department of Health • DC Office of the Chief Financial Officer • African Delegation • DC Office of Latino Affairs • George Washington University • University of the District of Columbia 	<p>February 2012 February 2012 May 2012 July 2012 August 2012 Sept. 2012 October 2012 January 2013</p>
Monthly Reports		
DC Hispanic Population 2010	Presents the Hispanic population growth trends and distribution in the District of Columbia.	December 2011
Domestic Migration Patterns	Discusses state-to-state and District-to-county migration patterns for the District of Columbia from 2000-2010 with specific focus on the more recent 2009-2010 period.	January 2012
DC Black Population Demographic Characteristics	Presents selected District of Columbia total population and Black population demographic characteristics for 2010	February 2012
Older Population Dependency Ratio: An Indicator of Economic Health in the District	Dependency ratios point out broad trends in social support needs by examining the possible effects that occur as the population age structure changes.	March 2012
Senior Villages	Provides updates on senior village development in the Nation's Capital since 2008; provides demographics on the senior population within villages, as well as District-wide; and explores what may lie ahead for District seniors.	April 2012
Understanding the American Community Survey Data	Provides data users with some guidelines on the interpretation and use of the American Community Survey (ACS) data.	July 2012
Hispanic-Owned Business in DC	Shows characteristics of Hispanic owned businesses in the District by the number of firms, sales and receipts, owners' country of origin, and kind of business industry and sector.	September 2012
Employment Characteristics of Workers in DC	Focuses on the data produced by the Local Employment Dynamics (LED) OnTheMap tool for the District of Columbia in 2010 for all jobs. It features the profiles of workers employed in the District and workers living in the District by	October 2012

	inflow/outflow counts, workers' demographic characteristics, work location by zip code and ward, distance/destination from work to home, and place of residence.	
DC Residents Health Insurance Coverage	Presents data on health insurance coverage for District of Columbia residents and some national comparisons for the period 2000-2010.	November 2012
Households and Families 2010	Presents information on the number and types of living arrangements of District of Columbia households in 2010, including unmarried partner households.	December 2012
Fact Sheets		
DC & US 2000 and 2010 Key Demographic Indicators	Presents some key demographic indicators for the District of Columbia and the United States. By comparing Census 2000 data with Census 2010 data, it captures the changing racial and ethnic diversity of the residence of the District of Columbia versus the changing national picture.	February 2012
2007-2011 ACS: Key Demographic Indicators	Presents data population, housing, family structure and relationship, commuting patterns, income, poverty and language spoken for District of Columbia residents.	January 2013
DC Population Estimates 2011	Features detailed data on the 2011 population estimates by age, race and sex.	January 2013
DC Black Population - Infographic	This infographic on the black population characteristics in the District was created in celebration of Black History Month and in fulfilling one of our activities for the celebration of the International Year of Statistics 2013.	February 2013
Note: All listed products are available on OP website, except for the population projections and forecasts tables, and DC Black Population (infographic).		

Agency Name

District of Columbia Office of Planning

Annual Freedom of Information Act Report for Fiscal Year 2011
October 1, 2011 through September 30, 2012

FOIA Officer Reporting Michael A. Johnson

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received during reporting period	43
2. Number of FOIA requests pending on October 1, 2011.....	0
3. Number of FOIA requests pending on September 30, 2012.....	0
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2012	0

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole.....	6
6. Number of requests granted, in part, denied, in part.....	5
7. Number of requests denied, in whole.....	0
8. Number of requests withdrawn.....	1
9. Number of requests referred or forwarded to other public bodies.....	30
10. Other disposition	1

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....	2
12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....	1
13. Exemption 3 - D.C. Official Code § 2-534(a)(3)	
Subcategory (A).....	
Subcategory (B).....	
Subcategory (C)	
Subcategory (D)	
Subcategory (E)	
Subcategory (F)	
14. Exemption 4 - D.C. Official Code § 2-534(a)(4)	5
15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....	

- 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)
 - Subcategory (A).....
 - Subcategory (B).....
- 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....
- 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....
- 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....
- 20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....
- 21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....
- 22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

- 23. Number of FOIA requests processed within 15 days..... 40
- 24. Number of FOIA requests processed between 16 and 25 days..... 2
- 25. Number of FOIA requests processed in 26 days or more..... 1
- 26. Median number of days to process FOIA Requests..... 1

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

- 27. Number of staff hours devoted to processing FOIA requests..... 76
- 28. Total dollar amount expended by public body for processing FOIA requests..... 2,334

FEEES FOR PROCESSING FOIA REQUESTS

- 29. Total amount of fees collected by public body..... 0

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act 0

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

Note: Under disposition of FOIA request (10. other disposition) one request for a Section 106 process review was included. A Section 106 review does not require a FOIA request.

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	na	Yes	SUPPLIES	Local	4th	7/11/2011	\$2,115.89	\$2,115.89	1.62%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	na	Yes	SUPPLIES	Local	4th	8/15/2011	\$2,289.28	\$2,289.28	1.75%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	na	Yes	SUPPLIES	Local	4th	9/8/2011	\$2,499.85	\$2,499.85	1.91%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	na	Yes	SUPPLIES	Local	4th	9/22/2011	\$2,367.43	\$2,367.43	1.81%
STATE OF MARYLAND	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/29/2011	\$2,300.00	\$0.00	0.00%
SUPRETECH	na	LSDR66692042012	Yes	na	Yes	IT SUPPLIES	Local	4th	8/25/2011	\$376.45	\$376.45	0.29%
SUPRETECH	na	LSDR66692042012	Yes	na	Yes	IT SUPPLIES	Local	4th	9/21/2011	\$1,698.83	\$1,698.83	1.30%
THOMSON WEST	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/13/2011	\$52.39	\$0.00	0.00%
THOMSON WEST	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/12/2011	\$52.39	\$0.00	0.00%
THOMSON WEST	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/21/2011	\$35.29	\$0.00	0.00%
URBAN LAND INSTITUTE	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2011	\$450.00	\$0.00	0.00%
URBAN LAND INSTITUTE	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/23/2011	\$750.00	\$0.00	0.00%
UTRECHT ART SUPPLIES	na		No	na	Yes	SUPPLIES	Local	4th	9/20/2011	\$37.98	\$0.00	0.00%
VARIQ	na	LSDZR79339032013	Yes	na	Yes	IT SUPPLIES	Local	4th	8/12/2011	\$1,716.28	\$1,716.28	1.31%
VARIQ	na	LSDZR79339032013	Yes	na	Yes	IT SUPPLIES	Local	4th	8/15/2011	\$1,424.99	\$1,424.99	1.09%
WMATA	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/28/2011	\$1,065.00	\$0.00	0.00%
YAKIMA SUPPLIES	na	LS91152122011	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/12/2011	\$1,290.00	\$1,290.00	0.99%
DOCUMENT SYSTEMS INC	na	LSDZR93150082013	Yes	na	Yes	IT SUPPLIES	Local	4th	8/13/2011	\$1,862.00	\$1,862.00	1.42%
BARBARA H. MAGID	24447895		No	PO360598-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$13,687.50	\$0.00	0.00%
BEATRICE BROWN	370461572		No	PO345393	No	GRANTS AND GRATUITIES	Federal	4th	9/30/2011	\$14,000.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	250969449		No	PO359541	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$35,761.21	\$0.00	0.00%
CATHERINE BUELL	214946684		No	PO346331-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$75.00	\$0.00	0.00%
CATHERINE BUELL	214946684		No	PO346331-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$112.50	\$0.00	0.00%
CATHERINE BUELL	214946684		No	PO346331-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$187.50	\$0.00	0.00%
CHRISTOPHER K. LANDIS	9423660		No	PO346316-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$75.00	\$0.00	0.00%
CHRISTOPHER K. LANDIS	9423660		No	PO346316-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$187.50	\$0.00	0.00%
ELINOR R. BACON	179343476		No	PO346318-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$118.75	\$0.00	0.00%
ELINOR R. BACON	179343476		No	PO346318-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$187.50	\$0.00	0.00%
HISTORY MATTERS, LLC	522274325	LSZR38177102011	Yes	PO367242	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$6,947.50	\$6,947.50	5.31%
HISTORY MATTERS, LLC	522274325	LSZR38177102011	Yes	PO367242	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$6,947.50	\$6,947.50	5.31%
HUMANITIES COUNCIL OF WASH. DC	521166432		No	PO348817	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$27,889.54	\$0.00	0.00%
JOSEPH EUGENE TAYLOR	577682692		No	PO346303-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$87.50	\$0.00	0.00%
JOSEPH EUGENE TAYLOR	577682692		No	PO346303-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$87.50	\$0.00	0.00%
JOSEPH EUGENE TAYLOR	577682692		No	PO346303-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$187.50	\$0.00	0.00%
LAMARISE CHARDE REID	69723022		No	PO356769	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$2,820.00	\$0.00	0.00%
LAMARISE CHARDE REID	69723022		No	PO356769	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$810.00	\$0.00	0.00%
LAMARISE CHARDE REID	69723022		No	PO356769	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$2,640.00	\$0.00	0.00%
MARIA CASARELLA CUNNINGHAM	216787044		No	PO346317-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$112.50	\$0.00	0.00%
MARIA CASARELLA CUNNINGHAM	216787044		No	PO346317-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$187.50	\$0.00	0.00%
MARY ALLEEU HEDGMAN	578488381		No	PO360801	No	GRANTS AND GRATUITIES	Federal	4th	9/30/2011	\$7,105.00	\$0.00	0.00%
MARY ALLEEU HEDGMAN	578488381		No	PO360801	No	GRANTS AND GRATUITIES	Federal	4th	9/30/2011	\$7,105.00	\$0.00	0.00%
OLENDER REPORTING, INC.	521358946		No	PO343494	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$270.00	\$0.00	0.00%
OLENDER REPORTING, INC.	521358946		No	PO343494	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$1,395.50	\$0.00	0.00%
OLENDER REPORTING, INC.	521358946		No	PO343494	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$695.00	\$0.00	0.00%
PAM SCOTT	6446204		No	PO346322-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$75.00	\$0.00	0.00%
PAM SCOTT	6446204		No	PO346322-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$112.50	\$0.00	0.00%
PATSY MOSE FLETCHER	533461341		No	PO355970	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$6,132.50	\$0.00	0.00%
PATSY MOSE FLETCHER	533461341		No	PO355970	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$8,965.00	\$0.00	0.00%
PATSY MOSE FLETCHER	533461341		No	PO355970	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$7,356.25	\$0.00	0.00%
TERSHER BOASBERG	99282984		No	PO346332-V2	No	PROF SERVICE FEES AND CONTR	Federal	4th	9/30/2011	\$125.00	\$0.00	0.00%
VIRGINIA TECH	546001805		No	PO359540-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$13,208.57	\$0.00	0.00%
VIRGINIA TECH	546001805		No	PO359540-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2011	\$39,625.71	\$0.00	0.00%
AMAZON	na		No	na	No	SUPPLIES	Federal	4th	7/14/2011	\$51.60	\$0.00	0.00%
										\$641,876.37	\$130,960.10	
											Goal: \$88,495.75	

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
SENODA, INC.	1521617446	LS09200614864	Yes	PO401221	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$6,600.00	\$6,600.00	3.75%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$33.44	\$33.44	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.60	\$40.60	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.60	\$40.60	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
SUPRETECH, INC.	1134236631	LSD82230032010	Yes	PO390973	No	PROF SERVICE FEES AND CONTR	Local	3rd	4/10/2012	\$3,012.73	\$3,012.73	1.71%
THE AQUILINE GROUP	1731651422	LSDXR63148012014	Yes	PO395611	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$13,635.00	\$13,635.00	7.75%
WASH CONVENT CENTER AUTHORITY	1521243707		No	PO387921-V2	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$2,031.00	\$0.00	0.00%
Al's Office Products	na	LSDZR32784072012	Yes	--	Yes	SUPPLIES	Local	3rd	5/25/2012	\$1,540.55	\$1,540.55	0.88%
Al's Office Products	na	LSDZR32784072012	Yes	--	Yes	SUPPLIES	Local	3rd	5/25/2012	\$183.42	\$183.42	0.10%
American Business Supply	na	LSD72130102013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/19/2012	\$899.80	\$899.80	0.51%
BRENTWORKS	na	LSD27694102011	Yes	--	Yes	SUPPLIES	Local	3rd	5/1/2012	\$155.00	\$155.00	0.09%
Code Micro	na		No		Yes	SUPPLIES	Local	3rd	5/31/2012	\$92.37	\$0.00	0.00%
Easy Keys	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/28/2012	\$16.85	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/4/2012	\$9.74	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/18/2012	\$4.93	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/25/2012	\$92.89	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/23/2012	\$93.11	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/30/2012	\$4.20	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$4.20	\$0.00	0.00%
FEDEX	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/22/2012	\$8.96	\$0.00	0.00%
Len's Computer Supply	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/9/2012	\$65.65	\$0.00	0.00%
Metropolitan Office	na	LSDZR30036042013	Yes	--	Yes	SUPPLIES	Local	3rd	5/4/2012	\$2,477.23	\$2,477.23	1.41%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	4/12/2012	\$157.32	\$157.32	0.09%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	5/9/2012	\$1,788.86	\$1,788.86	1.02%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	6/22/2012	\$1,816.08	\$1,816.08	1.03%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	4/10/2012	\$2,266.49	\$2,266.49	1.29%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	4/11/2012	\$1,336.23	\$1,336.23	0.76%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	5/22/2012	\$399.59	\$399.59	0.23%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	5/22/2012	\$488.00	\$488.00	0.28%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/12/2012	\$36.27	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/8/2012	\$36.27	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/7/2012	\$36.27	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/7/2012	\$450.00	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/13/2012	\$410.00	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/14/2012	\$115.00	\$0.00	0.00%
Washington Business Journal	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/25/2012	\$225.78	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/2/2012	\$710.00	\$0.00	0.00%
Graham Staffing Svcs	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/2/2012	\$230.00	\$0.00	0.00%
Neal R. Gross	na	LSZXR33818112012	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/2/2012	\$750.00	\$750.00	0.43%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/13/2012	\$1,098.65	\$1,098.65	0.62%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/18/2012	\$1,042.40	\$1,042.40	0.59%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/9/2012	\$737.50	\$737.50	0.42%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/9/2012	\$567.50	\$567.50	0.32%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/8/2012	\$1,667.80	\$1,667.80	0.95%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/12/2012	\$780.00	\$780.00	0.44%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/12/2012	\$695.00	\$695.00	0.39%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO379805-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/11/2012	\$8,116.01	\$0.00	0.00%
J. PETER BYRNE	1073389203		No	PO378258	No	PROF SERVICE FEES AND CONTR	Federal	3rd	5/18/2012	\$2,500.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO375015	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$2,220.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$2,730.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$3,780.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/27/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$4,800.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$2,600.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$1,975.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$2,500.00	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/26/2012	\$23.56	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/7/2012	\$60.36	\$0.00	0.00%
Assoc. for gravestone	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/14/2012	\$255.00	\$0.00	0.00%
Cultural Tourism DC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/24/2012	\$1,250.00	\$0.00	0.00%
Cultural Tourism DC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/25/2012	\$1,250.00	\$0.00	0.00%
DC Preservation League	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/23/2012	\$1,250.00	\$0.00	0.00%
Georgetown University Law Ctr	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/30/2012	\$1,250.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$4,247.21	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/6/2012	\$3,855.44	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/6/2012	\$2,123.60	\$0.00	0.00%
VERSAIR, INC.	1540852979		No	PO368683	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	3rd	6/15/2012	\$9,215.80	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$15,971.65	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO380313-V3	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$2,020.80	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391374-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$3,615.70	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$58,074.78	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO358154	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/15/2012	\$7,717.60	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$18,237.00	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/21/2012	\$29,329.38	\$0.00	0.00%
BRENTWORKS, INC.	1142001433		No	PO417492	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$7,050.00	\$0.00	0.00%
KITTELSON & ASSOCIATES INC.	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/22/2012	\$10,867.38	\$0.00	0.00%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
PARTNERS FOR ECONOMIC SOLUTION	1263303115		No	PO384206		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$10,980.00	\$0.00	0.00%
PARTNERS FOR ECONOMIC SOLUTION	1263303115		No	PO384206		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$5,828.49	\$0.00	0.00%
PARTNERS FOR LIVABLE COMMUNITI	1521107953		No	PO404459		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$14,650.00	\$0.00	0.00%
REBAR GROUP, INC.	1208352403		No	PO410902		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$13,000.00	\$0.00	0.00%
Artistic Concepts	na		No	--		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/27/2012	\$657.00	\$0.00	0.00%
QFT Cashier	na		No	--		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/3/2012	\$430.00	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/20/2012	\$18.79	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	4th	7/13/2012	\$214.19	\$214.19	0.12%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	4th	7/3/2012	\$1,211.62	\$1,211.62	0.69%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	4th	7/3/2012	\$306.44	\$306.44	0.17%
AMERICA SPEAKS	1521970018		No	PO415082		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$5,000.00	\$0.00	0.00%
BARBARA A. GIBSON	1578568729		No	PO434939		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$3,267.00	\$0.00	0.00%
BETTY F. EDWARDS	1214265778		No	PO428064		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,984.00	\$0.00	0.00%
CECELIA V. BURREAL	1217323076		No	PO437213		GRANTS AND GRATUITIES	Local	4th	9/25/2012	\$8,396.00	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645-V2		PROF SERVICE FEES AND CONTR	Local	4th	9/5/2012	\$360.80	\$0.00	0.00%
CHARLETTE R. BRANDON	1579764194		No	PO434938		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$5,225.00	\$0.00	0.00%
CHRISTOPHER K. JACKSON	1579117258		No	PO421043		GRANTS AND GRATUITIES	Local	4th	9/27/2012	\$5,007.00	\$0.00	0.00%
CRYSTAL D. BANKS	1577901795		No	PO422102		GRANTS AND GRATUITIES	Local	4th	8/3/2012	\$3,260.00	\$0.00	0.00%
DELL COMPUTER CORP	1742616805		No	PO418241		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$8,085.12	\$0.00	0.00%
EUINICE ROY	1577421150		No	PO428069		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,648.40	\$0.00	0.00%
EUINICE ROY	1577421150		No	PO428069		GRANTS AND GRATUITIES	Local	4th	9/21/2012	\$10,500.00	\$0.00	0.00%
JAMES HAMILTON	1249423045		No	PO428068		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,500.00	\$0.00	0.00%
LILLIE R. BRANTLEY	1258868876		No	PO428066-V2		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,250.00	\$0.00	0.00%
LILLIE R. BRANTLEY	1258868876		No	PO428066-V2		GRANTS AND GRATUITIES	Local	4th	9/25/2012	\$6,250.00	\$0.00	0.00%
MDM OFFICE SYSTEMS DBA	1521360724	LSX61835102012	Yes	PO419429		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$3,059.85	\$3,059.85	1.74%
MDM OFFICE SYSTEMS DBA	1521360724	LSX61835102012	Yes	PO419429		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$1,019.95	\$1,019.95	0.58%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$675.20	\$675.20	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/5/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/14/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2012	\$580.25	\$580.25	0.33%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2012	\$844.00	\$844.00	0.48%
OLA B. COLEMAN	1229481006		No	PO434937		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$1,980.00	\$0.00	0.00%
RICKEY A. SLEDGE	1579111894		No	PO428071		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,828.00	\$0.00	0.00%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$12.80	\$12.80	0.01%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$19.80	\$19.80	0.01%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$42.90	\$42.90	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$68.00	\$68.00	0.04%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$33.88	\$33.88	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/30/2012	\$430.00	\$430.00	0.24%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/30/2012	\$299.94	\$299.94	0.17%
SYLVIA E. DRAPER	1578251228		No	PO428070		GRANTS AND GRATUITIES	Local	4th	8/20/2012	\$5,167.50	\$0.00	0.00%
SYLVIA E. DRAPER	1578251228		No	PO428070		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,167.50	\$0.00	0.00%
THE AQUILINE GROUP	1731651422		No	PO413894-V3		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$19,134.00	\$0.00	0.00%
THE AQUILINE GROUP	1731651422		No	PO425157		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$8,334.07	\$0.00	0.00%
TYFFANNI SHERON DEBERRY	1147889696		No	PO434936		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$3,414.00	\$0.00	0.00%
WILLIE A. HAMLETT	1579725210		No	PO428067		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,530.00	\$0.00	0.00%
WILLIE A. HAMLETT	1579725210		No	PO428067		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$6,530.00	\$0.00	0.00%
WINNIE M. BARNES	1245542727		No	PO428065		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,114.00	\$0.00	0.00%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/2/2012	\$443.32	\$443.32	0.25%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/9/2012	\$66.95	\$66.95	0.04%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/16/2012	\$851.00	\$851.00	0.48%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	9/4/2012	\$742.42	\$742.42	0.42%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	9/25/2012	\$1,611.92	\$1,611.92	0.92%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/23/2012	\$42.99	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$25.95	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$120.70	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/2/2012	\$35.38	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2012	\$59.75	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/20/2012	\$179.99	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/26/2012	\$87.99	\$0.00	0.00%
Bed Bath & Beyond	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$12.75	\$0.00	0.00%
BRENTWORKS	na	LSD27694102011	Yes	--		SUPPLIES	Local	4th	8/30/2012	\$155.00	\$155.00	0.09%
CDW Government	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/13/2012	\$2,062.00	\$0.00	0.00%
CDW Government	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/3/2012	\$2,322.00	\$0.00	0.00%
Dupont Computer Inc.	na	LSDX88326092013	Yes	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$158.90	\$158.90	0.09%
Erie Computer	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$843.84	\$0.00	0.00%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/25/2012	\$76.59	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$5.07	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$20.70	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/5/2012	\$5.36	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$93.28	\$0.00	0.00%
Geolytics	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/19/2012	\$358.00	\$0.00	0.00%
Monoprice	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/16/2012	\$208.27	\$0.00	0.00%
Monoprice	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/22/2012	\$5.86	\$0.00	0.00%
Multicultural Community Services	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/21/2012	\$660.00	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	8/3/2012	\$2,480.11	\$2,480.11	1.41%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	8/31/2012	\$973.49	\$973.49	0.55%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	9/6/2012	\$958.02	\$958.02	0.54%
Sustainable Strategies	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/10/2012	\$2,500.00	\$0.00	0.00%
The Washington Post	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/13/2012	\$184.65	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/9/2012	\$36.28	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/18/2012	\$26.27	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/29/2012	\$36.27	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$725.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2012	\$200.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/21/2012	\$100.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$100.00	\$0.00	0.00%
Variq	na	LSZ79339032013	Yes	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$1,688.95	\$1,688.95	0.96%
VitalityWeb	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/9/2012	\$558.84	\$0.00	0.00%
WMATA	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/3/2012	\$2,070.00	\$0.00	0.00%
WMATA	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/19/2012	\$1,140.00	\$0.00	0.00%
WordPress	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/27/2012	\$99.00	\$0.00	0.00%
WordPress	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/30/2012	\$85.00	\$0.00	0.00%
YouSendIt	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/13/2012	\$2,499.75	\$0.00	0.00%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/10/2012	\$567.50	\$567.50	0.32%
PastPerfect Software	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/18/2012	\$478.00	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$3,812.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	8/17/2012	\$3,812.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,187.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$5,900.00	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	9/14/2012	\$1,187.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	9/14/2012	\$5,900.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/3/2012	\$845.90	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,970.72	\$0.00	0.00%
CULTURAL TOURISM DC	1522153746		No	PO391219		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/26/2012	\$8,895.15	\$0.00	0.00%
D.C. PRESERVATION LEAGUE	1521038849		No	PO410333		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/10/2012	\$4,800.00	\$0.00	0.00%
D.C. PRESERVATION LEAGUE	1521038849		No	PO403851		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/10/2012	\$20,000.00	\$0.00	0.00%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO379805-V2		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$30,667.08	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$2,080.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/24/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$4,800.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/24/2012	\$1,900.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$800.00	\$0.00	0.00%
VIRGINIA TECH	1546001805		No	PO384869		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/3/2012	\$31,884.67	\$0.00	0.00%
Cultural Tourism DC	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/24/2012	\$2,500.00	\$0.00	0.00%
DC Preservation League	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,250.00	\$0.00	0.00%
Gelberg Signs	na	LSXM15693102013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/28/2012	\$1,237.50	\$1,237.50	0.70%
Gelberg Signs	na	LSXM15693102013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/25/2012	\$1,237.50	\$1,237.50	0.70%
GU Law Library	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/28/2012	\$1,250.00	\$0.00	0.00%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/13/2012	\$2,305.50	\$2,305.50	1.31%
PastPerfect	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/26/2012	\$320.00	\$0.00	0.00%
Primotronix	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/11/2012	\$269.00	\$0.00	0.00%
Proquest	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/20/2012	\$120.00	\$0.00	0.00%
The Dumbarton House	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/23/2012	\$100.00	\$0.00	0.00%
The Historical Society of Washington	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/4/2012	\$240.00	\$0.00	0.00%
14TH ST. UPTOWN BUSINESS ASSOC	1271707470		No	PO402144		CONTRACTUAL SERVICES - OTHER	Private	4th	7/25/2012	\$10,000.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$7,906.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$25,000.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$7,906.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$25,000.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	7/26/2012	\$2,800.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	7/27/2012	\$4,350.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$2,850.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$2,500.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$15,000.00	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	7/26/2012	\$6,911.85	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$6,911.85	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	9/18/2012	\$34,559.25	\$0.00	0.00%
										\$1,779,960.86	\$175,991.86	
											Goal: \$163,398.31	

Question 28(b).

2011



Giefer, Edward (OP)

From: edward.giefer @ dc.gov (via QuickBase) <notify@quickbase.com>
Sent: Wednesday, February 27, 2013 11:46 AM
To: Giefer, Edward (OP)
Subject: DSLBD Agency CSBE Compliance R...: Agency Annua... (from a QuickBase application)

This is the "Related Budget is 185" report, from the QuickBase application DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

Click [here](#) to see this report in QuickBase.

Related Budget is '185'			
Full Report Grid Edit		Related Budget is '185' 1 Agency Annual Report - End of Year Narrative	
	Description of Activities Performed to Achieve Goal	Description of Changes the Agency Intends to Make to Achieve Goal Next Year	Shortfall Explanation (if applicable)
NEW!  	In FY 2011, OP exceeded its CSBE goal. OP reported expenditures with CSBEs of \$130,960.10 vs. a CSBE goal of \$88,495.75. OP coordinates its procurement activity with our own Edward Giefer, who also serves as OP's liaison to DSLBD. Mr. Giefer works to ensure that procurements made via PASS and OCP, as well as those made via OP's purchase cards, give first consideration to District companies certified as small business enterprises. Mr. Giefer uses DSLBD's CBE Contractors searchable database to find and suggest to staff CBE firms that can satisfy OP requirements.	OP plans to continue in FY 2012 to give first consideration to District companies certified as small business enterprises.	

If you have trouble using the link above, copy and paste the following Web address into the address bar of your browser:
<https://octo.quickbase.com/db/bgxjvpkwy?a=q&qid=5&dlta=mx{'11'.TV.'185'}~>

For more information about QuickBase, visit <https://octo.quickbase.com>

Question 28(b).

2012



Giefer, Edward (OP)

From: edward.giefer @ dc.gov (via QuickBase) <notify@quickbase.com>
Sent: Wednesday, February 27, 2013 11:52 AM
To: Giefer, Edward (OP)
Subject: DSLBD Agency CSBE Compliance R...: Agency Annua... (from a QuickBase application)

This is the "Related Budget is 2" report, from the QuickBase application DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

Click [here](#) to see this report in QuickBase.

Related Budget is '2'			
Full Report Grid Edit		Related Budget is '2' 1 Agency Annual Report - End of Year Narrative	
	Description of Activities Performed to Achieve Goal	Description of Changes the Agency Intends to Make to Achieve Goal Next Year	Shortfall Explanation (if applicable)
NEW!  	In FY 2012, OP exceeded its CSBE goal. OP reported expenditures with CSBEs of \$175,991.86 vs. a CSBE goal of \$163,398.31. OP coordinates its procurement activity with our own Edward Giefer, who also serves as OP's liaison to DSLBD. Mr. Giefer works to ensure that procurements made via PASS and OCP, as well as those made via OP's purchase cards, give first consideration to District companies certified as small business enterprises. Mr. Giefer uses DSLBD's CBE Contractors searchable database to find and suggest to staff CBE firms that can satisfy OP requirements.	OP plans to continue in FY 2013 to give first consideration to District companies certified as small business enterprises.	

If you have trouble using the link above, copy and paste the following Web address into the address bar of your browser:
<https://octo.quickbase.com/db/bgxjvpkwy?a=q&qid=5&dlt=mx{'11'.TV.'2'}~>

For more information about QuickBase, visit <https://octo.quickbase.com>