

Attachment 1

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY19	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Various Contractual Service Needs	\$20,362	10/1/2016	9/30/2017		Federal		Administration support for the grant program

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY19	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	National Service Program/Project	\$655,000	10/1/2017	9/30/2018		Federal		Non-profit community based organizations
TBD	Grants to support the African Community	\$106,250	10/1/2017	9/30/2018		Local		Non-profit community based organizations
TBD	Grants to support the Caribbean Community	\$75,405	10/1/2017	9/30/2018		Local		Non-profit community based organizations
TBD	Volunteer Generation AmeriCorps Competitive Program	\$150,000	10/1/2017	9/30/2018		Federal		Non-profit community based organizations
TBD		\$2,500,000	10/1/2017	9/30/2018		Federal		Non-profit community based organizations
		\$3,486,655						

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Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY19	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	To support Emancipation Day events	\$250,000	4/16/2018	4/16/2018		Local		Various Vendors
TBD	To support Summer Youth employment Program (SYEP)	\$45,296	10/1/2017	9/30/2018		Intra-district		Based upon Letter of Intent with DOES