

**AAO - OFFICE OF THE MAYOR
SCHEDULE A**

Position #	Position Title	Filled or Vacant	SALARY	FRINGE BENEFITS	STATUS	Fund Source	FTE
2000 - OFFICE OF THE MAYOR							
2001 - OFFICE OF THE MAYOR							
	MAYOR	Filled	200,000.00	41,000.00	Continuing	Local	1.0
00013877							
00042507	Staff Assistant	Filled	48,500.00	9,942.50	Continuing	Local	1.0
00046850	Special Assistant	Filled	72,523.33	14,867.28	Continuing	Local	1.0
00088665	Special Assistant	Filled	72,141.20	14,788.95	Continuing	Local	1.0
00045566	Staff Assistant	Filled	47,185.00	9,672.93	Continuing	Local	1.0
00042731	CHIEF OF STAFF	Filled	198,500.00	40,692.50	Continuing	Local	1.0
00071743	Deputy Chief of Staff	Filled	164,530.14	33,728.68	Continuing	Local	1.0
	Vacany Savings		(31,486.27)	(6,454.69)		Local	
Total for 2001 - OFFICE OF THE MAYOR			771,893.40	158,238.14			7.0
2002 - SCHEDULING UNIT							
00039943	Scheduling Support Assistant	Filled	56,850.85	11,654.42	Continuing	Local	1.0
00087409	Associate Director of Scheduling	Filled	58,678.07	12,029.00	Continuing	Local	1.0
10007634	Assoc Director of Scheduling	Vacant	58,678.07	12,029.00	Continuing	Local	1.0
00042761	Director of Scheduling	Filled	86,993.80	17,833.73	Continuing	Local	1.0
Total for 2002 - SCHEDULING UNIT			261,200.79	53,546.16			4.0
2003 - OFFICE OF COMMUNICATIONS							
10007592	Press Assistant	Vacant	47,185.00	9,672.93	Continuing	Local	1.0
10008222	Graphic Designer	Vacant	70,000.00	14,350.00	Continuing	Local	1.0
10008223	Graphic Designer	Vacant	70,000.00	14,350.00	Continuing	Local	1.0
00036621	Special Assistant	Vacant	72,454.00	14,853.07	Continuing	Local	1.0
00042807	Digital Director	Filled	90,640.00	18,581.20	Continuing	Local	1.0
00047801	Digital Director	Vacant	82,599.00	16,932.80	Continuing	Local	1.0
10007593	Associate Director	Filled	72,454.00	14,853.07	Continuing	Local	1.0
00042867	Senior Communications Officer	Filled	108,835.61	22,311.30	Continuing	Local	1.0
00047837	Director of Communications	Filled	154,500.00	31,672.50	Continuing	Local	1.0
Total for 2003 - OFFICE OF COMMUNICATIONS			768,667.61	157,576.86			9.0
2004 - OFFICE OF SUPPORT SERVICES							
00048618	Clerk (Typing)	Filled	15,208.50	3,117.74	Term	Local	0.50
00040750	Staff Assistant	Filled	55,596.77	11,397.34	Continuing	Local	1.0
00048195	STAFF ASSISTANT	Filled	56,233.00	11,527.77	Continuing	Local	1.0
00041448	STAFF ASSISTANT	Filled	69,570.84	14,262.02	Continuing	Local	1.0
00015437	STAFF ASSISTANT	Filled	69,641.00	14,276.41	Continuing	Local	1.0

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00022535	Support Services Specialist	Filled	89,992.00	18,448.36	Continuing	Local	1.0
00040610	Support Services Specialist	Filled	84,704.99	17,364.52	Continuing	Local	1.0
00035023	Support Services Manager	Filled	154,868.74	31,748.09	Continuing	Local	1.0
Total for 2004 - OFFICE OF SUPPORT SERVICES			595,815.84	122,142.25			7.5

2005 - MAYOR'S CORRESPONDENCE UNIT							
00046122	Correspondence Officer	Filled	95,481.00	19,573.61	Continuing	Local	1.0
00051163	Correspondence Mgmt Specialist	Filled	53,217.00	10,909.49	Continuing	Local	1.0
00039832	Correspondence Mgmt Specialist	Filled	53,217.00	10,909.49	Continuing	Local	1.0
00048029	Correspondence Mgmt Specialist	Filled	56,233.00	11,527.77	Continuing	Local	1.0
00033691	Correspondence Mgmt Specialist	Filled	79,752.86	16,349.34	Continuing	Local	1.0
Total for 2005 - MAYOR'S CORRESPONDENCE UNIT			337,900.86	69,269.68			5.0

2006 - OFFICE OF THE GENERAL COUNSEL							
00042708	Associate Director	Filled	82,400.00	16,892.00	Continuing	Local	1.0
00043420	Executive Assistant	Filled	84,413.17	17,304.70	Continuing	Local	1.0
00042764	Deputy General Counsel	Filled	123,600.00	25,338.00	Continuing	Local	1.0
00042849	General Counsel	Filled	181,307.81	37,168.10	Continuing	Local	1.0
Total for 2006 - OFFICE OF THE GENERAL COUNSEL			471,720.98	96,702.80			4.0

Total for 2000 - OFFICE OF THE MAYOR 3,207,199.48 657,475.89 36.5

4100 - MAYOR'S OFFICE OF TALENT AND APPOINTMENT							
4101 - TALENT AND APPOINTMENTS							
00042735	Associate Director	Filled	60,505.29	12,403.58	Continuing	Local	1.0
00042810	Associate Director	Filled	60,505.29	12,403.58	Continuing	Local	1.0
00048030	Associate Director	Filled	68,495.00	14,041.48	Continuing	Local	1.0
00042729	DEPUTY DIR	Filled	71,080.30	14,571.46	Continuing	Local	1.0
00036749	Clerical Assistant	Filled	48,562.00	9,955.21	Continuing	Local	1.0
00040865	Director, Office of Talent and Vacany Savings	Filled	135,689.11	27,816.27	Continuing	Local	1.0
Total for 4101 - TALENT AND APPOINTMENTS			439,844.71	90,168.17			6.0

5000 - OFFICE OF COMMUNITY AFFAIRS

5001 - COMMUNITY RELATIONS AND SERVICES

**AA0 - OFFICE OF THE MAYOR
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Position #	Position Title	Filled or Vacant	SALARY	FRINGE BENEFITS	STATUS	Fund Source	FTE
10008224	Outreach Assistant	Vacant	48,000.00	9,840.00	Continuing	Local	1.0
10008225	Outreach Assistant	Vacant	48,000.00	9,840.00	Continuing	Local	1.0
10008226	Outreach Assistant	Vacant	48,000.00	9,840.00	Continuing	Local	1.0
10008227	Outreach Assistant	Vacant	48,000.00	9,840.00	Continuing	Local	1.0
00046675	Staff Assistant	Filled	50,201.17	10,291.24	Continuing	Local	1.0
00041210	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00042760	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00042808	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00042856	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00044051	Outreach & Service Specialist	Filled	74,710.70	15,315.69	Continuing	Local	1.0
00044592	Outreach & Service Specialist	Filled	74,711.05	15,315.77	Continuing	Local	1.0
00044838	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00046414	Associate Director	Filled	58,743.00	12,042.32	Continuing	Local	1.0
00085595	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
10007573	Outreach & Service Specialists	Filled	74,710.02	15,315.55	Continuing	Local	1.0
10007574	Outreach & Service Specialists	Filled	74,710.02	15,315.55	Continuing	Local	1.0
10007575	Outreach & Service Specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
10008228	Outreach & Service Specialist	Vacant	108,304.00	22,202.32	Continuing	Local	1.0
10007572	Clean City Coordinator	Filled	84,460.00	17,314.30	Continuing	Local	1.0
00042742	Director of Community Relation	Filled	111,394.50	22,835.87	Continuing	Local	1.0
10008229	Outreach & Service Specialist	Vacant	128,712.66	26,386.10	Continuing	Local	1.0
00042837	Special Assistant	Filled	76,384.80	15,658.88	Continuing	Local	1.0
	Vacancy Savings		(30,873.80)	(6,329.16)		Local	
Total for 5001 - COMMUNITY RELATIONS AND SERVICES			1,601,138.26	328,233.31			22.0

5003 - OFFICE OF PARTNERSHIPS AND GRANT SVS							
00003120	DIR PART & GRANTS DEV	Filled	131,749.00	27,008.55	Continuing	Local	1.0
00047965	Program Analyst	Filled	70,345.00	14,420.73	Continuing	Local	1.0
00020041	CUSTOMER RELATIONS REPRESENTAT	Filled	89,992.00	18,448.36	Continuing	Local	1.0
Total for 5003 - OFFICE OF PARTNERSHIPS AND GRANT SVS			292,086.00	59,877.63			3.0

5004 - OFFICE OF AFRICAN AFFAIRS							
00085932	Outreach & Service Specialist	Filled	64,159.73	13,152.74	Continuing	Local	1.0
10007522	Language Access Monitor	Filled	57,963.00	11,882.42	Continuing	Local	1.0
00047433	Program Analyst (Bilingual)	Filled	72,994.16	14,963.80	Continuing	Local	1.0
00041431	Director of African Affairs	Filled	97,602.80	20,008.57	Continuing	Local	1.0
Total for 5004 - OFFICE OF AFRICAN AFFAIRS			292,719.69	60,007.54			4.0

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Position #	Position Title	Filled or Vacant	SALARY	FRINGE BENEFITS	STATUS	Fund Source	FTE
5005 - COMMISSION ON WOMEN							
00042736	Policy Analyst	Filled	70,342.82	14,420.28	Continuing	Local	1.0
00043495	Exec Dir for Comm on Women	Filled	108,304.00	22,202.32	Continuing	Local	1.0
00043870	STAFF ASSISTANT	Filled	57,741.00	11,836.91	Continuing	Local	1.0
00043278	Associate Director	Filled	62,333.00	12,778.27	Continuing	Local	1.0
Total for 5005 - COMMISSION ON WOMEN			298,720.82	61,237.77		Local	4.0
5006 - OFFICE OF LGBT AFFAIRS							
00086300	Deputy Direct GLBT	Filled	67,958.50	13,931.49	Continuing	Local	1.0
00045858	Director	Filled	113,505.00	23,268.53	Continuing	Local	1.0
Total for 5006 - OFFICE OF LGBT AFFAIRS			181,463.50	37,200.02		Local	2.0
5008 - OFFICE ON RETURNING CITIZEN AFFAIRS							
00091374	Staff Assistant	Filled	40,575.00	8,317.88	Continuing	Local	1.0
10007576	Outreach & Service specialist	Filled	74,710.02	15,315.55	Continuing	Local	1.0
00091376	Workforce Development Spec.	Vacant	61,491.00	12,605.66	Continuing	Local	1.0
00091377	Program Analyst	Vacant	79,077.00	16,210.79	Continuing	Local	1.0
00091375	Director	Filled	104,030.00	21,326.15	Continuing	Local	1.0
Total for 5008 - OFFICE ON RETURNING CITIZEN AFFAIRS			359,883.02	73,776.02		Local	5.0
5009 - OFFICE OF RELIGIOUS AFFAIRS							
00042712	Special Assistant	Filled	82,400.00	16,892.00	Continuing	Local	1.0
00046725	Program Analyst	Filled	78,825.74	16,159.28	Continuing	Local	1.0
Total for 5009 - OFFICE OF RELIGIOUS AFFAIRS			161,225.74	33,051.28		Local	2.0
5019 - OFFICE OF COMMUNITY AFFAIRS							
	Chief of Staff	Filled	108,304.00	22,202.32	Continuing	Local	1.0
	Director, Community Affairs	Filled	140,038.80	28,707.95	Continuing	Local	1.0
Total for 5019 - OFFICE OF COMMUNITY AFFAIRS			248,342.80	50,910.27			2.0
Total for 5000 - OFFICE OF COMMUNITY AFFAIRS			3,435,579.83	704,293.83			44.0
7000 - SERVE DC							
7001 - ADMINISTRATION							
00015624	Outreach & Service Specialist	Filled	16,737.50	3,431.19	Continuing	Local	0.25
	Outreach & Service Specialist	Filled	16,737.50	3,431.19	Continuing	Federal	0.25
00042738	Dep Dir of Grants & Operations	Filled	30,900.00	6,334.50	Continuing	Local	0.38

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	Dep Dir of Grants & Operations	Filled	30,900.00	6,334.50	Continuing	Federal	0.38
	Dep Dir of Grants & Operations	Filled	0.00	-	Continuing	Federal	0.00
00042815	Chief Service Officer	Filled	40,614.19	8,325.91	Continuing	Local	0.38
	Chief Service Officer	Filled	40,614.19	8,325.91	Continuing	Federal	0.38
00047201	EXECUTIVE ASSISTANT	Filled	14,213.00	2,913.67	Continuing	Local	0.25
	EXECUTIVE ASSISTANT	Filled	14,213.00	2,913.67	Continuing	Federal	0.25
00051063	Grants Management Specialist	Filled	34,400.01	7,052.00	Continuing	Local	0.50
	Grants Management Specialist	Filled	34,400.02	7,052.00	Continuing	Federal	0.50
00074663	Communications & Outreach Spec	Filled	17,410.25	3,569.10	Continuing	Local	0.25
	Communications & Outreach Spec	Filled	17,410.25	3,569.10	Continuing	Federal	0.25
Total for 7001 - ADMINISTRATION			308,549.91	63,252.73			4.0

7004 - TRAINING							
00015624	Outreach & Service Specialist	Filled	33,475.00	6,862.38	Continuing	Intra-district	0.50
00072949	Community Emergency Response S	Filled	61,800.00	12,669.00	Continuing	Intra-district	1.0
00042738	Dep Dir of Grants & Operations	Filled	20,600.00	4,223.00	Continuing	Intra-district	0.25
00042815	Chief Service Officer	Filled	27,076.13	5,550.61	Continuing	Intra-district	0.25
00047201	EXECUTIVE ASSISTANT	Filled	28,426.00	5,827.33	Continuing	Intra-district	0.50
00074663	Communications & Outreach Spec	Filled	34,820.50	7,138.20	Continuing	Intra-district	0.50
00044811	Neighborhood Corps Specialist	Filled	78,490.86	16,090.63	Continuing	Intra-district	1.0
00047338	Youth Learn. & Emerg Prep Spec	Filled	83,443.00	17,105.82	Continuing	Intra-district	1.0
Total for 7004 - TRAINING			368,131.49	75,466.96			5.0

Total for 7000 - SERVE DC							
			676,681.40	138,719.69			9.0
Total for AAO - Office of the Mayor			7,759,305.42	1,590,657.58			95.5