

### ADO - Schedule A

Position Title	Position Status	Salary	Fringe Benefits	Status	Fund Detail	Cur Year FTE
MANAGEMENT ANALYST	Filled	62,333.00	13,463.93	Reg	Local	1.00
Digital Forensic Investigator	Filled	73,544.84	15,885.69	Term	Local	1.00
Supervisory Auditor	Filled	118,450.00	25,585.20	Reg	Local	1.00
SUPV INFO TECH SPEC	Vacant	118,450.00	25,585.20	Reg	Local	1.00
Investigative Analyst	Filled	70,345.00	15,194.52	Reg	Local	1.00
Deputy Inspector General for Q	Filled	151,410.00	32,704.56	Reg	Local	1.00
Investigative Analyst	Filled	82,458.61	17,811.06	Reg	Local	1.00
CRIMINAL INVEST	Filled	83,860.47	18,113.86	Reg	Local	1.00
Criminal Investigator	Filled	83,867.59	18,115.40	Reg	Local	1.00
SUPVY ATTORNEY ADVISOR	Filled	38,625.00	33,372.00	Reg	Local	0.25
Supvy. Criminal Investigator	Filled	29,612.50	25,585.20	Reg	Local	0.25
Deputy Inspector General	Filled	166,869.27	36,043.76	Reg	Local	1.00
CRIMINAL INVEST	Filled	111,131.00	24,004.30	Reg	Local	1.00
Investigative Analyst	Filled	47,185.00	10,191.96	Reg	Local	1.00
CRIMINAL INVEST	Filled	24,158.00	20,872.51	Reg	Local	0.25
Program Analyst	Filled	57,282.44	12,373.01	Reg	Local	1.00
ATTORNEY	Filled	23,793.00	20,557.15	Reg	Local	0.25
AUDITOR	Filled	22,859.50	19,750.61	Reg	Local	0.25
BUDGET OFFICER	Vacant	98,859.00	21,353.54	Reg	Local	1.00
SUPV CRIMINAL INVEST	Filled	118,450.00	25,585.20	Reg	Local	1.00
Supvy Contract Specialist	Filled	118,450.00	25,585.20	Reg	Local	1.00
RECORDS MGMT SUPV	Filled	83,472.24	18,030.00	Reg	Local	1.00
Program Analyst	Filled	21,868.53	18,894.41	Reg	Local	0.25
AUDITOR	Filled	94,540.12	20,420.67	Reg	Local	1.00
Criminal Investigator	Vacant	70,345.00	15,194.52	Reg	Local	1.00
CRIMINAL INVEST	Filled	91,438.00	19,750.61	Reg	Local	1.00
Criminal Investigator	Filled	81,768.42	17,661.98	Reg	Local	1.00
INVESTIGATOR	Vacant	104,423.00	22,555.37	Reg	Local	1.00
Criminal Investigator	Vacant	70,345.00	15,194.52	Reg	Local	1.00
ADMINISTRATIVE ASSISTANT	Filled	55,200.00	11,923.20	Reg	Local	1.00
Assistant Inspector General of	Filled	154,500.00	33,372.00	Reg	Local	1.00
Special Assistant	Filled	99,229.00	21,433.46	Reg	Local	1.00
MANAGEMENT ANALYST	Filled	67,814.00	14,647.82	Reg	Local	1.00
Program Analyst	Filled	23,508.75	20,311.56	Reg	Local	0.25
Assistant Inspector General of	Filled	154,500.00	33,372.00	Reg	Local	1.00
DEPUTY GEN COUNSEL	Filled	131,618.13	28,429.52	Reg	Local	1.00
Auditor	Filled	57,002.18	12,312.47	Reg	Local	1.00
Program Analyst	Filled	94,035.00	20,311.56	Reg	Local	1.00
MANAGEMENT ANALYST	Filled	81,260.00	17,552.16	Reg	Local	1.00
Fusion Center Program Manager	Filled	120,510.00	26,030.16	Reg	Local	1.00
AUDITOR	Filled	54,725.00	11,820.60	Reg	Local	1.00
Investigator (Patient Abuse)	Filled	23,185.03	20,031.87	Reg	Local	0.25
Deputy Assistant Inspector Gen	Vacant	130,810.00	28,254.96	Reg	Local	1.00
Auditor	Filled	76,732.46	16,574.21	Reg	Local	1.00
Criminal Investigator	Filled	108,063.00	23,341.61	Reg	Local	1.00
MGMT ANALYST	Filled	86,457.47	18,674.81	Reg	Local	1.00
Attorney-Advisor	Filled	103,000.00	22,248.00	Reg	Local	1.00
Facilities Services Specialist	Filled	96,632.00	20,872.51	Reg	Local	1.00
CRIMINAL INVEST	Filled	88,841.00	19,189.66	Reg	Local	1.00

Position Title	Position Status	Salary	Fringe Benefits	Status	Fund Detail	Cur Year FTE
Investigative Analyst	Vacant	71,468.00	15,437.09	Reg	Local	1.00
AUDITOR	Filled	114,081.19	24,641.54	Reg	Local	1.00
DEPUTY ASST INSPECTOR	Filled	130,810.00	28,254.96	Reg	Local	1.00
CRIMINAL INVEST	Filled	23,635.03	20,420.67	Reg	Local	0.25
AUDITOR	Filled	94,035.00	20,311.56	Reg	Local	1.00
SUPV AUDITOR	Filled	130,810.00	28,254.96	Reg	Local	1.00
AUDITOR	Filled	115,501.98	24,948.43	Reg	Local	1.00
Public Affairs Specialist	Filled	62,333.00	13,463.93	Reg	Local	1.00
Staff Assistant	Vacant	17,586.25	15,194.52	Reg	Local	0.25
Management & Program Analyst	Filled	82,856.99	17,897.11	Reg	Local	1.00
Deputy Inspector General for B	Filled	155,530.00	33,594.48	Reg	Local	1.00
Staff Assistant	Filled	89,824.56	19,402.11	Reg	Local	1.00
Investigator(Health Care)	Filled	19,875.40	17,172.34	Reg	Local	0.25
ADMINISTRATIVE ASSISTANT	Filled	100,630.60	21,736.21	Reg	Local	1.00
GEN COUNSEL	Filled	159,805.00	34,517.88	Reg	Local	1.00
CRIMINAL INVEST	Filled	94,035.00	20,311.56	Reg	Local	1.00
AUDITOR	Filled	103,725.71	22,404.75	Reg	Local	1.00
MGMT ANALYST	Filled	88,841.00	19,189.66	Reg	Local	1.00
ASST IG INSPECTOR/EVALUATION	Filled	154,500.00	33,372.00	Reg	Local	1.00
MANAGEMENT ANALYST	Filled	76,894.00	16,609.10	Reg	Local	1.00
CRIMINAL INVEST	Filled	92,441.22	19,967.30	Reg	Local	1.00
Auditor	Filled	108,063.00	23,341.61	Reg	Local	1.00
AUDITOR	Filled	109,483.48	23,648.43	Reg	Local	1.00
AIG Risk Assessments & Plans	Filled	151,925.00	32,815.80	Reg	Local	1.00
ADMIN SUPPORT SPEC	Filled	67,814.00	14,647.82	Reg	Local	1.00
CRIMINAL INVEST	Filled	98,830.62	21,347.41	Reg	Local	1.00
AUDITOR	Filled	22,610.45	19,535.43	Reg	Local	0.25
SUPV AUDITOR	Filled	118,450.00	25,585.20	Reg	Local	1.00
RECORDS MGMT SPEC	Filled	60,757.00	13,123.51	Reg	Local	1.00
INFO TECH SPEC	Filled	104,423.00	22,555.37	Reg	Local	1.00
CRIMINAL INVEST	Filled	25,157.65	21,736.21	Reg	Local	0.25
AUDITOR	Filled	53,217.00	11,494.87	Reg	Local	1.00
ATTORNEY ADVISOR	Vacant	27,037.50	23,360.40	Reg	Local	0.25
IT Specialist	Filled	84,537.56	18,260.11	Term	Local	1.00
Auditor	Filled	25,544.80	22,070.70	Reg	Local	0.25
INSPECTOR GEN	Filled	201,573.71	43,539.92	Term	Local	1.00
SUPV CRIMINAL INVEST	Filled	118,450.00	25,585.20	Reg	Local	1.00
Quality Management Program Man	Filled	118,450.00	25,585.20	Reg	Local	1.00
Management and Program Analyst	Vacant	81,260.00	17,552.16	Reg	Local	1.00
MANAGEMENT ANALYST	Filled	82,270.73	17,770.48	Reg	Local	1.00
MANAGEMENT ANALYST	Filled	70,345.00	15,194.52	Reg	Local	1.00
SUPVY MANAGEMENT ANALYST	Vacant	118,450.00	25,585.20	Reg	Local	1.00
ADMINISTRATIVE SUPPORT SPEC	Filled	94,035.00	20,311.56	Reg	Local	1.00
Deputy Inspector General for O	Filled	158,922.82	34,327.33	Reg	Local	1.00
SUPVY ATTORNEY ADVISOR	Filled	25,750.00	22,248.00	Reg	Local	0.25
CRIMINAL INVEST	Filled	93,238.24	20,139.46	Reg	Local	1.00
CRIMINAL INVEST	Filled	22,859.50	19,750.61	Reg	Local	0.25
Supvy. Criminal Investigator	Filled	29,612.50	25,585.20	Reg	Local	0.25
Attorney-Advisor	Filled	103,000.00	22,248.00	Reg	Local	1.00
Criminal Investigator	Filled	17,586.25	15,194.52	Reg	Local	0.25
SUPV CRIMINAL INVEST	Filled	118,450.00	25,585.20	Reg	Local	1.00

Position Title	Position Status	Salary	Fringe Benefits	Status	Fund Detail	Cur Year FTE
Auditor	Filled	80,590.26	17,407.50	Reg	Local	1.00
Attorney-Advisor	Vacant	32,702.50	28,254.96	Reg	Local	0.25
CRIMINAL INVEST	Filled	20,262.50	17,506.80	Reg	Local	0.25
Management and Program Analyst	Vacant	70,345.00	15,194.52	Reg	Local	1.00
Writer-Editor	Filled	70,859.31	15,305.61	Reg	Local	1.00
Supv Mgmt and Program Analyst	Filled	118,450.00	25,585.20	Reg	Local	1.00
SUPV AUDITOR	Filled	118,450.00	25,585.20	Reg	Local	1.00
Auditor	Filled	74,711.00	16,137.58	Reg	Local	1.00
Auditor	Filled	111,131.00	24,004.30	Reg	Local	1.00
CRIMINAL INVEST	Filled	22,498.00	19,438.27	Reg	Local	0.25
ATTORNEY ADVISOR	Filled	23,793.00	20,557.15	Reg	Local	0.25
Human Resources Specialist	Filled	104,995.00	22,678.92	Reg	Local	1.00
SUPVY ATTORNEY ADVISOR	Filled	115,875.00		Reg	Grant	0.75
Supvy. Criminal Investigator	Filled	88,837.50		Reg	Grant	0.75
CRIMINAL INVEST	Filled	72,474.00		Reg	Grant	0.75
ATTORNEY	Filled	71,379.00		Reg	Grant	0.75
AUDITOR	Filled	68,578.50		Reg	Grant	0.75
Program Analyst	Filled	65,605.60		Reg	Grant	0.75
Program Analyst	Filled	70,526.25		Reg	Grant	0.75
Investigator (Patient Abuse)	Filled	69,555.11		Reg	Grant	0.75
CRIMINAL INVEST	Filled	70,905.09		Reg	Grant	0.75
Staff Assistant	Vacant	52,758.75		Reg	Grant	0.75
Investigator(Health Care)	Filled	59,626.19		Reg	Grant	0.75
AUDITOR	Filled	67,831.34		Reg	Grant	0.75
CRIMINAL INVEST	Filled	75,472.95		Reg	Grant	0.75
ATTORNEY ADVISOR	Vacant	81,112.50		Reg	Grant	0.75
Auditor	Filled	76,634.39		Reg	Grant	0.75
SUPVY ATTORNEY ADVISOR	Filled	77,250.00		Reg	Grant	0.75
CRIMINAL INVEST	Filled	68,578.50		Reg	Grant	0.75
Supvy. Criminal Investigator	Filled	88,837.50		Reg	Grant	0.75
Criminal Investigator	Filled	52,758.75		Reg	Grant	0.75
Attorney-Advisor	Vacant	98,107.50		Reg	Grant	0.75
CRIMINAL INVEST	Filled	60,787.50		Reg	Grant	0.75
CRIMINAL INVEST	Filled	67,494.00		Reg	Grant	0.75
ATTORNEY ADVISOR	Filled	71,379.00		Reg	Grant	0.75
		<b>11,160,294.78</b>	<b>2,410,623.68</b>			<b>112.00</b>