



Agency List of Budgeted Positions

AE0 - OFFICE OF THE CITY ADMINISTRATOR

Formulation Year: 2018

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Status	FTE	Filled/Vacant	Salary	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00038816	STAFF ASSISTANT	12 \ 8	1000	1090	0100	Continuing	1.00	Filled	85,626.00	85,626.00	15,926.44	101,552.44
00042744	Program Analyst	12 \ 3	1000	1090	0100	Continuing	1.00	Filled	74,711.00	76,056.60	14,146.53	90,203.13
00042747	Administrative Support Assista	05 \ 4	1000	1090	0100	Term	1.00	Filled	35,141.00	35,141.00	6,536.23	41,677.23
00044755	Executive Assistant	07 \ 1	1000	1090	0100	Continuing	1.00	Filled	108,150.00	108,150.00	20,115.90	128,265.90
00048561	Senior Legal Advisor	10 \ 1	1000	1090	0100	Continuing	1.00	Filled	158,604.55	158,604.55	29,500.45	188,105.00
00063462	City Administrator	11 \ 1	1000	1090	0100	Continuing	1.00	Filled	295,000.00	295,000.00	54,870.00	349,870.00
00085635	Executive Assistant	12 \ 9	1000	1090	0100	Continuing	1.00	Filled	87,809.00	87,809.00	16,332.47	104,141.47
00085849	Communications Coordinator	12 \ 8	1000	1090	0100	Continuing	1.00	Filled	85,626.00	86,553.12	16,098.88	102,652.00
00088466	Grants Management Specialist	13 \ 5	1000	1090	0100	Continuing	0.00	Filled	91,438.00	91,438.00	17,007.47	108,445.47
00090858	Director of the Lab @ DC	07 \ 1	1000	1090	0100	Continuing	1.00	Filled	100,751.83	100,751.83	18,739.84	119,491.67
10008280	Program Analyst	13 \ 8	1000	1090	0100	Continuing	0.00	Filled	99,229.00	99,229.00	18,456.59	117,685.59
00000790	Deputy Direct of Public-Privat	10 \ 1	2000	2001	0100	Continuing	0.00	Filled	118,450.00	118,450.00	22,031.70	140,481.70
00042268	Performance Analyst	14 \ 7	2000	2001	0100	Continuing	1.00	Filled	114,199.00	116,678.56	21,702.21	138,380.77
00046963	Chief of Staff	10 \ 1	2000	2001	0100	Continuing	1.00	Filled	119,480.00	119,480.00	22,223.28	141,703.28
00047162	Director of Data Operations	10 \ 1	2000	2001	0100	Continuing	1.00	Filled	146,360.94	146,360.94	27,223.13	173,584.07
00073646	Chief Performance Officer	10 \ 1	2000	2001	0100	Continuing	1.00	Filled	146,361.76	146,361.76	27,223.29	173,585.05
00087529	Applied Research Analyst	12 \ 6	2000	2001	0100	Continuing	1.00	Filled	81,260.00	81,260.00	15,114.36	96,374.36
00087530	Applied Research Analyst	14 \ 9	2000	2001	0100	Continuing	1.00	Filled	120,335.00	122,461.74	22,777.88	145,239.62
00087531	Applied Research Analyst	13 \ 5	2000	2001	0100	Continuing	1.00	Filled	91,438.00	91,438.00	17,007.47	108,445.47
10008324	Grant Analyst	14 \ 8	2000	2001	8400	Continuing	6.00	Filled	703,602.00	703,602.00	130,869.96	834,471.96
00021651	Senior Budget Analyst	09 \ 1	2000	2002	0100	Continuing	0.00	Filled	143,833.29	143,833.29	26,752.99	170,586.28
00042268	Performance Analyst	14 \ 7	2000	2002	0100	Continuing	0.00	Filled	114,199.00	116,678.56	21,702.21	138,380.77
00042765	Budget Director	11 \ 1	2000	2002	0100	Continuing	0.00	Filled	180,353.00	180,353.00	33,545.66	213,898.66
00042803	Deputy Budget Director	10 \ 1	2000	2002	0100	Continuing	0.00	Filled	155,554.46	155,554.46	28,933.13	184,487.59
00043609	Senior Budget Analyst	09 \ 1	2000	2002	0100	Continuing	0.00	Filled	118,450.00	118,450.00	22,031.70	140,481.70
00043663	Program Analyst	12 \ 7	2000	2002	0100	Continuing	1.00	Filled	83,443.00	83,443.00	15,520.40	98,963.40
00044595	Budget Analyst	05 \ 1	2000	2002	0100	Continuing	0.00	Filled	77,857.33	77,857.33	14,481.46	92,338.79
00047076	Program Analyst	13 \ 5	2000	2002	0100	Continuing	0.00	Filled	91,438.00	92,341.50	17,175.52	109,517.02
00047162	Director of Data Operations	10 \ 1	2000	2002	0100	Continuing	0.00	Filled	146,360.94	146,360.94	27,223.13	173,584.07
00047270	Performance Analyst	07 \ 1	2000	2002	0100	Continuing	1.00	Filled	94,760.00	94,760.00	17,625.36	112,385.36
00047277	Deputy Director	10 \ 1	2000	2002	0100	Continuing	0.00	Filled	164,820.22	164,820.22	30,656.56	195,476.78
00047838	Budget Analyst	05 \ 1	2000	2002	0100	Continuing	0.00	Filled	77,857.33	77,857.33	14,481.46	92,338.79
00085848	Program Analyst	07 \ 1	2000	2002	0100	Continuing	0.00	Filled	97,602.80	97,602.80	18,154.12	115,756.92
00087586	Program Analyst	13 \ 3	2000	2002	0100	Continuing	1.00	Filled	86,244.00	88,741.28	16,505.88	105,247.16
00088466	Grants Management Specialist	13 \ 5	2000	2002	0100	Continuing	1.00	Vacant	91,438.00	91,438.00	17,007.47	108,445.47
00088558	Program Analyst	13 \ 7	2000	2002	0100	Continuing	0.00	Filled	96,632.00	97,734.95	18,178.70	115,913.65
10008279	Program Analyst	13 \ 8	2000	2002	0100	Continuing	1.00	Filled	99,229.00	99,229.00	18,456.59	117,685.59
10008314	Analyst	07 \ 4	2000	2002	0100	Continuing	1.00	Filled	43,134.00	43,134.00	8,022.92	51,156.92
10008324	Grant Analyst	14 \ 8	2000	2002	0100	Continuing	0.00	Filled	703,602.00	703,602.00	130,869.96	834,471.96
10008324	Grant Analyst	14 \ 8	2000	2002	8400	Term	0.00	Filled	703,602.00	703,602.00	130,869.96	834,471.96
00000790	Deputy Direct of Public-Privat	10 \ 1	2000	2004	0100	Continuing	1.00	Filled	118,450.00	118,450.00	22,031.70	140,481.70
00044413	DIRECTOR	10 \ 1	2000	2004	0100	Continuing	1.00	Filled	151,925.00	151,925.00	28,258.05	180,183.05
10008275	Project Manager	13 \ 9	2000	2004	0100	Continuing	1.00	Filled	101,826.00	101,826.00	18,939.64	120,765.64
10008276	Program Analyst	11 \ 7	2000	2004	0100	Continuing	1.00	Filled	67,814.00	67,814.00	12,613.40	80,427.40
00021651	Senior Budget Analyst	09 \ 1	2000	2007	0100	Continuing	1.00	Filled	143,833.29	143,833.29	26,752.99	170,586.28

00042765	Budget Director	11 \ 1	2000	2007	0100	Continuing	1.00	Filled	180,353.00	180,353.00	33,545.66	213,898.66
00042803	Deputy Budget Director	10 \ 1	2000	2007	0100	Continuing	1.00	Filled	155,554.46	155,554.46	28,933.13	184,487.59
00043609	Senior Budget Analyst	09 \ 1	2000	2007	0100	Continuing	1.00	Filled	118,450.00	118,450.00	22,031.70	140,481.70
00044595	Budget Analyst	05 \ 1	2000	2007	0100	Continuing	1.00	Filled	77,857.33	77,857.33	14,481.46	92,338.79
00047277	Deputy Director	10 \ 1	2000	2007	0100	Continuing	1.00	Filled	164,820.22	164,820.22	30,656.56	195,476.78
00047838	Budget Analyst	05 \ 1	2000	2007	0100	Term	1.00	Filled	77,857.33	77,857.33	14,481.46	92,338.79
00070727	Chief of Staff	14 \ 1	2000	2007	0100	Continuing	1.00	Filled	109,695.00	109,695.00	20,403.27	130,098.27
00085848	Program Analyst	07 \ 1	2000	2007	0100	Continuing	1.00	Filled	97,602.80	97,602.80	18,154.12	115,756.92
00047076	Program Analyst	13 \ 5	2000	2009	0100	Continuing	1.00	Filled	91,438.00	92,341.50	17,175.52	109,517.02
00047445	Special Assistant	12 \ 6	2000	2009	0100	Continuing	1.00	Filled	81,260.00	81,260.00	15,114.36	96,374.36
00088558	Program Analyst	13 \ 7	2000	2009	0100	Continuing	1.00	Filled	96,632.00	97,734.95	18,178.70	115,913.65
10008308	Program Analyst	10 \ 1	2000	2009	0100	Continuing	1.00	Filled	158,604.45	158,604.45	29,500.43	188,104.88
00002325	ATTORNEY ADVISOR	14 \ 8	3000	3005	0100	Continuing	1.00	Filled	138,335.00	138,488.71	25,758.90	164,247.61
00016673	ADMIN OFFICER	12 \ 10	3000	3005	0100	Continuing	1.00	Filled	89,992.00	89,992.00	16,738.51	106,730.51
00033096	ATTORNEY ADVISOR	13 \ 4	3000	3005	0100	Continuing	1.00	Filled	104,404.00	104,655.46	19,465.92	124,121.38
00035604	ATTORNEY ADVISOR	13 \ 1	3000	3005	0100	Continuing	1.00	Vacant	94,915.00	94,915.00	17,654.19	112,569.19
00039038	ATTORNEY ADVISOR	14 \ 9	3000	3005	0100	Continuing	1.00	Filled	142,075.00	142,075.00	26,425.95	168,500.95
00040110	SUPERVISORY ATTORNEY ADVIS	01 \ 1	3000	3005	0100	Continuing	1.00	Filled	140,870.21	140,870.21	26,201.86	167,072.07
00040852	ATTORNEY ADVISOR	12 \ 4	3000	3005	0100	Continuing	1.00	Filled	87,796.00	89,845.47	16,711.26	106,556.73
00042264	ATTORNEY ADVISOR	13 \ 1	3000	3005	0100	Continuing	1.00	Filled	94,915.00	94,915.00	17,654.19	112,569.19
00043049	Director, LRCB	10 \ 1	3000	3005	0100	Continuing	1.00	Filled	166,030.85	166,030.85	30,881.74	196,912.59
00043316	ATTORNEY ADVISOR	12 \ 5	3000	3005	0100	Continuing	1.00	Filled	90,458.00	91,996.90	17,111.42	109,108.32
00046201	SUPERVISORY ATTORNEY ADVIS	01 \ 1	3000	3005	0100	Continuing	1.00	Filled	131,657.22	131,657.22	24,488.24	156,145.46
00046296	EXECUTIVE ASST	12 \ 7	3000	3005	0100	Continuing	1.00	Filled	83,443.00	83,443.00	15,520.40	98,963.40
00046757	ATTORNEY ADVISOR	12 \ 3	3000	3005	0100	Continuing	1.00	Filled	85,134.00	87,693.78	16,311.04	104,004.82
00047445	Special Assistant	12 \ 6	3000	3005	0100	Continuing	0.00	Filled	81,260.00	81,260.00	15,114.36	96,374.36
00048146	Clerk	04 \ 5	3000	3005	0100	Continuing	1.00	Filled	33,417.00	33,764.90	6,280.27	40,045.17
00051143	Program Analyst	15 \ 2	3000	3005	0100	Continuing	1.00	Filled	124,630.00	124,630.00	23,181.18	147,811.18
00070727	Chief of Staff	14 \ 1	3000	3005	0100	Continuing	0.00	Filled	109,695.00	109,695.00	20,403.27	130,098.27
00082698	Attorney Advisor	12 \ 9	3000	3005	0100	Continuing	1.00	Filled	101,106.00	101,106.00	18,805.72	119,911.72
00087161	PROGRAM ANALYST	05 \ 1	3000	3005	0100	Term	1.00	Filled	31,823.00	31,823.00	5,919.08	37,742.08

Total FTEs **62.00**