

Attachment IV - Spending Plan		District of Columbia Board of Ethics and Government Accountability (AG0)				
PROGRAM NAME						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$450,207	\$450,206	\$450,206	\$450,206	\$1,800,825
Total Non-Personal Services (NPS)		\$36,095	\$36,094	\$36,094	\$36,094	\$144,377
Budget Total for FY18		\$486,302	\$486,300	\$486,300	\$486,300	\$1,945,202
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER O-Type	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
Budget Total for FY18		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000