

Question 16 - Grants

DISTRICT DEPARTMENT OF TRANSPORTATION
Operating Federal Grant Fund 8200

Grant No	Agy		Grantor	FY13 Budget	FY13 Exp	% YTD	FY14 Budget	FY14 YTD	% YTD
	Fund	Grant No Title		Post-CAFR		Exp	1st Qtr	Exp/Obl 1st Qtr	Exp/Obl
CVISNP	8200	COMM'L VEHICLE INFO SYS & NETWORK	USDOT/Fed Motor Carrier Safety Admin	-	-	0%	563,000	-	0%
GHTWIG	8200	GREEN HIGHWAY TARGETED WATERSHED INIATIV	US Environmental Protection Agency	111,046	94,953	86%	97,500	-	0%
NHTSA1	8200	NAT HIGHWAY TRANSPORT SAFETY ADMIN	USDOT/Natl Hwy Traffic Safety Admin	3,134,574	3,134,327	100%	6,220,000	3,311,834	53%
PLANNG	8200	METROPOLITAN PLANNING	USDOT/Federal Transit Administration	378,726	184,985	49%	352,305	124,818	35%
TRANSP	8200	TRANSP. FOR ELDERLY AND DISABLED	USDOT/Federal Transit Administration	283,958	283,958	100%	1,289,538	(225)	0%
UTR235	8200	URBAN & COMMUNITY FORESTRY PRG	USDA/Forest Service	673	673	100%	-	-	0%
UTR236	8200	COOP FOREST HEALTH PROTECTION PRG	USDA/Forest Service	29,000	29,000	100%	-	-	0%
UTREE1	8200	URBAN AND COMMUNITY FORESTRY	USDA/Forest Service	350,191	350,191	100%	160,492	4,170	3%
UTREE4	8200	FOREST HEALTH PROTECTION	USDA/Forest Service	50,000	50,000	100%	-	-	0%
UTREE5	8200	FOREST STEWARDSHIP	USDA/Forest Service	86,000	86,000	100%	-	-	0%
UTREE7	8200	FOREST HEALTH MANAGEMENT	USDA/Forest Service	50,000	50,000	100%	-	-	0%
UTREE9	8200	FOREST HEALTH PROTECTION PRG	USDA/Forest Service	35,000	35,000	100%	-	-	0%
Grand Total				4,509,168	4,299,086	95%	8,682,835	3,440,597	40%