

Attachment II-Intra-Districts						
Agency Name: Office of the Chief Technology Officer (TOO)						
A	Amount	FTEs	Sending Agency		Service	
	85,506.94		Executive Office of the Mayor (AA0)		DC Net (Telecom)	
	2,498.59		Council of the District of Columbia (AB0)		IT Assessments	
	12,833.78		Office of the DC Auditor (AC0)		DC Net (Telecom)	
	58,409.92		Office of the Inspector General (AD0)		DC Net (Telecom)	
	28,371.31		Board of Ethics and Government Accountability (AG0)		DC Net (Telecom)	
	17,683.27		Board of Ethics and Government Accountability (AG0)		IT Assessments	
	22,423.11		Office of the City Administrator (AE0)		DC Net (Telecom)	
	10,424.26		Contract Appeals Board (AF0)		DC Net (Telecom)	
	508.70		Office of the Senior Advisor (AI0)		DC Net (Telecom)	
	271,439.60		Department of General Services (AM0)		DC Net (Telecom)	
	4,348.37		Office on Asian and Pacific Islander Affairs (AP0)		DC Net (Telecom)	
	14,815.86		Office of Finance and Resource Management (AS0)		DC Net (Telecom)	
	747,554.55		Office of the Chief Financial Officer (AT0)		DC Net (Telecom)	
	8,941.34		Office of the Secretary (BA0)		DC Net (Telecom)	
	30,999.14		Office of Planning (BD0)		DC Net (Telecom)	
	57,081.45		Department of Human Resources (BE0)		DC Net (Telecom)	
	8,081.90		Office of Zoning (BJ0)		DC Net (Telecom)	
	57,637.82		Homeland Security and Emergency Management Agency (BN0)		DC Net (Telecom)	
	90,842.54		Homeland Security and Emergency Management Agency (BN0)		IT Assessments	
	17,288.91		Office of Partnership and Grant Services (BU0)		IT Assessments	
	11,162.97		Commission on the Arts and Humanities (BX0)		DC Net (Telecom)	
	70,844.59		Office on Aging (BY0)		DC Net (Telecom)	
	4,744.37		Office on Latino Affairs (BZ0)		DC Net (Telecom)	
	282,263.58		Office of the Attorney General (CB0)		DC Net (Telecom)	
	226,234.70		Office of the Attorney General (CB0)		IT Assessments	
	124,820.92		DC Public Library (CE0)		IT Assessments	
	102,799.47		DC Public Library (CE0)		DC Net (Telecom)	
	489,881.66		Department of Employment Services (CF0)		DC Net (Telecom)	
	13,921.13		Public Employee Relations Board (CG0)		DC Net (Telecom)	
	9,931.96		Office of Employee Appeals (CH0)		DC Net (Telecom)	
	2,954.09		Office of Cable Television, Film, Music and Entertainment (CI0)		IT Assessments	
	37,043.59		Cable Television, Film, Music and Entertainment (CI0)		DC Net (Telecom)	
	21,267.77		Office of Campaign Finance (CJ0)		DC Net (Telecom)	
	143,079.60		Department of Consumer and Regulatory Affairs (CR0)		DC Net (Telecom)	
	25,913.10		Office of the Tenant Advocate (CQ0)		DC Net (Telecom)	
	15,388.97		Real Property Tax Appeals Commission (DA0)		DC Net (Telecom)	
	72,793.64		Department of Housing and Community Development (DB0)		DC Net (Telecom)	
	152,724.29		Department of Housing and Community Development (DB0)		IT Assessments	
	108,596.79		DC Lottery and Charitable Games Control Board (DC0)		DC Net (Telecom)	
	17,951.00		DC Lottery and Charitable Games Control Board (DC0)		IT Assessments	
	48,884.57		Public Service Commission (DH0)		DC Net (Telecom)	
	30,294.65		Public Service Commission (DH0)		IT Assessments	
	779.85		Office of People's Counsel (DJ0)		IT Assessments	
	32,079.30		Office of the People's Counsel (DJ0)		DC Net (Telecom)	
	40,678.56		Board of Elections (DL0)		DC Net (Telecom)	
	4,295.89		Commission on Judicial Disabilities and Tenure (DQ0)		DC Net (Telecom)	
	8,410.55		Commission on Judicial Disabilities and Tenure (DQ0)		IT Assessments	
	4,983.19		Judicial Nomination Commission (DV0)		DC Net (Telecom)	
	6,445.95		Judicial Nomination Commission (DV0)		IT Assessments	
	283,918.60		DC Retirement Board (DY0)		IT Assessments	
	99,033.23		Office of the Deputy Mayor for Planning and Economic Development (EB0)		DC Net (Telecom)	
	6,229.99		Deputy Mayor of Greater Economic Opportunity (EM0)		DC Net (Telecom)	
	15,974.45		Department of Small and Local Business Development (EN0)		DC Net (Telecom)	
	772,523.33		Metropolitan Police Department (FA0)		DC Net (Telecom)	
	292,792.62		Fire and Emergency Medical Services (FB0)		DC Net (Telecom)	
	16,684.14		Office of Police Complaints (FH0)		DC Net (Telecom)	
	12,036.40		Corrections Information Council (FI0)		DC Net (Telecom)	
	8,057.21		Criminal Justice Coordinating Council (FJ0)		DC Net (Telecom)	
	31,209.32		Criminal Justice Coordinating Council (FJ0)		IT Assessments	
	238,924.00		Department of Corrections (FL0)		DC Net (Telecom)	
	4,254.61		Office of Victim Services and Justice Grants (FO0)		DC Net (Telecom)	

	28,762.85		Office of Victim Services and Justice Grants (FO0)		IT Assessments	
	79,997.01		Department of Forensic Sciences (FR0)		DC Net (Telecom)	
	79,383.34		Department of Forensic Sciences (FR0)		IT Assessments	
	10,978.55		Deputy Mayor for Public Safety and Justice (FQ0)		DC Net (Telecom)	
	65,123.22		Office of Administrative Hearings (FS0)		DC Net (Telecom)	
	48,673.63		Office of the Chief Medical Examiner (FX0)		DC Net (Telecom)	
	3,578.85		DC Sentencing and Criminal Code Revision Commission (FZ0)		DC Net (Telecom)	
	54,688.40		DC Sentencing and Criminal Code Revision Commission (FZ0)		IT Assessments	
	1,743,724.00		District of Columbia Public Schools (GA0)		DC Net (Telecom)	
	252,362.63		District of Columbia Public Schools (GA0)		IT Assessments	
	12,529,941.00		District of Columbia Public Schools (GA0)		IT Assessments	
	150.63		Public Charter School Board (GB0)		IT Assessments	
	235,696.14		The Office of the State Superintendent of Education (GD0)		DC Net (Telecom)	
	4,257.60		DC State Board of Education (GE0)		DC Net (Telecom)	
	10,746.36		State Board of Education (GE0)		IT Assessments	
	250,593.72		University of the District of Columbia (GF0)		IT Assessments	
	59,767.21		Office of the State Superintendent of Education Department of Transportation (GO0)		DC Net (Telecom)	
	8,314.17		Deputy Mayor for Education (GW0)		DC Net (Telecom)	
	409,909.44		Department of Parks and Recreation (HA0)		DC Net (Telecom)	
	667,112.40		Department of Health (HC0)		DC Net (Telecom)	
	547,501.83		Department of Health (HC0)		IT Assessments	
	4,856.12		Executive Office of the Deputy Mayor for Health and Human Services (HG0)		DC Net (Telecom)	
	19,646.38		Executive Office of the Deputy Mayor for Health and Human Services (HG0)		IT Assessments	
	111,952.29		DC Health Benefits Exchange (HI0)		IT Assessments	
	28,734.45		Office of Human Rights (HM0)		DC Net (Telecom)	
	116,631.61		Department of Health Care Finance (HT0)		DC Net (Telecom)	
	409,522.13		Department of Health Care Finance (HT0)		IT Assessments	
	718,496.58		Department of Human Services (JA0)		DC Net (Telecom)	
	2,110,370.58		Department of Human Services (JA0)		IT Assessments	
	1,638,008.84		Department of Human Services (JA0)		DCAS (ECIS)	
	125,244.67		Department on Disability Services (JM0)		DC Net (Telecom)	
	285,849.77		Department on Disability Services (JM0)		IT Assessments	
	4,128.95		Office of Disability Rights (JR0)		DC Net (Telecom)	
	212,330.96		Department of Youth Rehabilitation Services (JZ0)		DC Net (Telecom)	
	547,815.21		District Department of Transportation (KA0)		DC Net (Telecom)	
	123,868.70		Department of Energy and Environment (KG0)		DC Net (Telecom)	
	216,599.60		Department of Public Works (KT0)		DC Net (Telecom)	
	215,821.51		Department of Motor Vehicles (KV0)		DC Net (Telecom)	
	2,412,195.41		Department of Motor Vehicles (KV0)		IT Assessments	
	57,513.72		Alcoholic Beverage Regulation Administration (LQ0)		DC Net (Telecom)	
	81,993.36		Alcoholic Beverage Regulation Administration (LQ0)		IT Assessments	
	93,982.00		Office of Contracting and Procurement (PO0)		DC Net (Telecom)	
	1,071.34		Medical Liability Captive Insurance Agency (RJ0)		IT Assessments	
	9,119.69		Office of Risk Management (RK0)		DC Net (Telecom)	
	825,774.05		Child and Family Services Agency (RL0)		IT Assessments	
	322,645.60		Department of Behavioral Health (RM0)		DC Net (Telecom)	
	608,173.81		Department of Behavioral Health (RM0)		IT Assessments	
	138.56		Serve DC (RS0)		IT Assessments	
	59,097.81		Department of Insurance, Securities and Banking (SR0)		DC Net (Telecom)	
	78,255.64		Department of Insurance, Securities and Banking (SR0)		IT Assessments	
	36,501.63		DC Taxicab Commission (TC0)		DC Net (Telecom)	
	83,348.00		Motion Picture and Television Development (MPTD)		IT Assessments	
	502,689.77		Office of the Chief Technology Officer (TO0)		DC Net (Telecom)	
	284,566.99		Office of the Chief Technology Officer (TO0)		IT Assessments	
	414,952.50		Office of Unified Communications (UC0)		DC Net (Telecom)	
	570,248.98		Office of Unified Communications (UC0)		IT Assessments	
	1,156.06		Office of Veterans Affairs (VA0)		DC Net (Telecom)	
<b>Total</b>	<b>35,865,066.17</b>	<b>123.5</b>				

<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>		<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2018 Budget</b>
	100,000.00	0	Office of Contracting and Procurement (PO0)		P-Card	Program Code 1030
	309,933.58	0	Department of Transportation (KA0)		Fleet	Program Codes 1030, 4036 and 6010
<b>Total</b>	<b>409,933.58</b>					