

Program and Activity Detail Worksheet

Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Office of the Senior Deputy Director – 3010
Responsible Individual Name	Michael Kharfen
Responsible Individual Title	Senior Deputy Director
Number of FTEs	12.49
Activity Functions/Responsibilities	The mission of the HAHSTA is to reduce the HIV-related, STD, TB and hepatitis morbidity and mortality of residents of the District of Columbia by the application of sound public health policies, practices, care and treatment, surveillance and epidemiology, prevention, and health interventions.
Services within the Activity	The Senior Deputy Director provides overall oversight of all of the programs and operations of HAHSTA. The Senior Deputy Director provides strategic direction for the agency. The Senior Deputy Director represents the agency within District government and to the community stakeholders. The Senior Deputy Director sets priorities for agency activities. The Deputy Director of Operations oversees divisions of the agency that provide cross-cutting support to HAHSTA's programs. The Deputy Director of Operations ensures that the resources needed for HAHSTA program are adequately supported and accounted. The Deputy Director of Operations oversees Quality Management to ensure best practices and benchmark achievements within HAHSTA. The Chief Medical Officer (CMO) is responsible for the overall clinical components of HAHSTA programs. The CMO also serves as the Division Chief for STD/TB Control. The CMO develops and implements plans health and support services for the prevention, care and treatment of HIV, Hepatitis, STD and TB. The CMO ensures that HAHSTA programs incorporate the latest scientific and programmatic developments.
FY15 Performance Measures	Reduce transmission/prevent new infections of HIV, STD, TB, and Hepatitis through early diagnosis and treatment, harm reduction, and behavior change interventions. Improve care and treatment outcomes, as well as quality of life, for HIV/AIDS-infected individuals through increased access to, retention in, and quality of care and support services, as part of the District's adoption of the National HIV/AIDS Strategy, with targets to be accomplished by 2015
FY15 Performance Outcomes	196 new HIV cases (preliminary estimate) Percent of clients linked to care within 3 months of diagnosis: 87.60%
FY16 Performance Measures	See FY15 Performance Measures
FY16 Performance Outcomes (to date)	84 new HIV cases Percent of clients linked to care within 3 months of diagnosis: 96.43%% (incomplete data)

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Partnerships, Capacity Building & Community Outreach Division - 3015
Responsible Individual Name	Anthony Fox
Responsible Individual Title	Bureau Chief
Number of FTEs	8
Activity Functions/Responsibilities	Responsibility for building community capacity to more effectively respond to the HIV/AIDS/STD epidemics through the Effi Barry Program which provides training and technical assistance to small Ward-based community organizations, social marketing program aiming to promote health behavior to reduce risk of disease, and free condom distribution program. Develops and reviews policy, prepares testimony, reports and other written materials for public distribution, provides HIV/AIDS/STD/TB/Hepatitis information to government agencies, community organizations, media and individuals. Also, coordinates participation in public events.
Services within the Activity	The Partnerships, Capacity Building, and Community Outreach Bureau manages condom distribution, social marketing (public information), and capacity building (Effi Barry Program) programs; coordinate community outreach activities and community planning panels (Ryan White Planning Council and HIV Prevention Community Planning Group); and develop and manage public-private partnership projects. Coordinate and develop policies and programs for population groups (youth, older adults, gay/bisexual men, African Immigrants and others) and other initiatives. Support and prepare intergovernmental (City Council and federal testimony, reports and other requests) and media materials for the Director's office.
FY15 Performance Measures	Reduce the Prevalence of STDs and HIV in Youth.
FY15 Performance Outcomes	Condoms distributed: 7,473,700
FY16 Performance Measures	Reduce the Prevalence of STDs and HIV in Youth.
FY16 Performance Outcomes (to date)	Condoms distributed: 1,419,900

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Care, Housing, and Support Services Division - 3020
Responsible Individual Name	Clover Barnes
Responsible Individual Title	Bureau Chief
Number of FTEs	18.05
Activity Functions/Responsibilities	Provides a comprehensive range of primary medical care and supportive services for persons living with HIV and AIDS.
Services within the Activity	The CHSS Division is responsible for managing grant funds for the care, treatment and housing of people living with HIV/AIDS and their families. The six federal and one local grant total approximately \$66 Million and support services to residents of the District of Columbia and neighbor jurisdictions, consistent with the design of federal programs. Core activities of the staff of the CHSS Bureau include managing all program oversight functions, liaising with local and federal partners, and managing enrollment into and services provided by the AIDS Drug Assistance Program.
FY15 Performance Measures	Increase the Number of People in quality HIV/AIDS medical care
FY15 Performance Outcomes	Percent of clients linked to care within 3 months of diagnosis: 96.43%
FY16 Performance Measures	Increase the Number of People in quality HIV/AIDS medical care
FY16 Performance Outcomes (to date)	Percent of clients linked to care within 3 months of diagnosis: 96.43% (incomplete data)

Program and Activity Detail Worksheet

Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Strategic Information Division - 3030
Responsible Individual Name	Garret Lum
Responsible Individual Title	Interim Bureau Chief
Number of FTEs	19
Activity Functions/Responsibilities	Provides a comprehensive picture of the HIV/AIDS, hepatitis, STD and TB infections in the District of Columbia for purposes of informing programs and policy makers of the status of the diseases among residents so that they can ensure the needs of persons living with disease, or at risk of infection, are met in the delivery of prevention, care and treatment activities.
Services within the Activity	The Strategic Information Division (SID) is primarily responsible for the collection, analysis and security and confidentiality of client level disease surveillance data. Although providers are required to report infections to the health department, investigative surveillance staff members have authority to access, review, and copy information from medical records for the purposes of public health surveillance and disease interruption. This is a service provided to reduce the burden of reporting by providers as well as conduct data quality assurances. The dissemination of aggregated surveillance and program data is meant to inform programs and policies with the intent of reducing new infections, increasing access to care, reducing health disparities, and creating a coordinated response. Surveillance data is also used to initiate partner services activities; to provide counseling, testing, and linkage to care to those newly diagnosed; and to identify individuals that may have fallen out of care in order to initiate provider reengagement. SID provides technical oversight to HIV prevention, care and treatment programs through routine, rapid and robust data analysis for programmatic and policy decisions, as well as monitoring and evaluation (M&E) of HIV, STD, Hepatitis and TB prevention, care, and treatment outcomes (quality management). This includes the provision of technical assistance in all HAHSTA data collection, data quality and data use activities and serves as the overall responsible party (ORP) for security and confidentiality of client level data.
FY15 Performance Measures	Increase identification of individuals newly infected with HIV or STDs
FY15 Performance Outcomes	Number of new HIV/AIDS cases reported within the fiscal year: 227 (preliminary estimate)
FY16 Performance Measures	Increase identification of individuals newly infected with HIV or STDs
FY16 Performance Outcomes (to date)	Number of new HIV/AIDS cases reported within the fiscal year: 84 (incomplete data)

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Prevention & Intervention Services Division - 3040
Responsible Individual Name	Nestor Rocha
Responsible Individual Title	Bureau Chief
Number of FTEs	22
Activity Functions/Responsibilities	Provides comprehensive HIV prevention programs and services through community organizations to the residents of the District of Columbia. Prevention programs offer a myriad of services that include health education, HIV testing and counseling services, science-based prevention programs and other support services, including condom distribution. In addition, the program monitors organizations to ensure that quality prevention services are being delivered through thorough program evaluation and quality assurance activities, as well as through the provision of capacity-building, training, and technical assistance to sub-grantees.
Services within the Activity	The PISD is responsible for managing grant funds for the prevention and intervention services for people living with and at high risk for HIV infection. Federal and local grants total approximately \$10 Million to determine strategies and support innovative programming that serve residents of the District of Columbia. Programs managed by PISD are: HIV counseling and testing services, Hepatitis education, prevention of mother to child transmission (PMTCT), faith-based initiatives, needle exchange services, and behavioral interventions for residents of the District of Columbia.
FY15 Performance Measures	Increase identification of individuals newly infected with HIV or STDs
FY15 Performance Outcomes	Number of publicly supported HIV tests reported: 101,566
FY16 Performance Measures	Increase identification of individuals newly infected with HIV or STDs
FY16 Performance Outcomes (to date)	Number of publicly supported HIV tests reported: 18,361

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	AIDS Drugs Assistance Program - 3060
Responsible Individual Name	Clover Barnes
Responsible Individual Title	Bureau Chief
Number of FTEs	Included in Activity 3020
Activity Functions/Responsibilities	The District of Columbia AIDS Drug Assistance Program (DC ADAP) is funded through the Ryan White Care Program and provides HIV/AIDS medications, as well as other drugs associated with HIV disease.
Services within the Activity	DC ADAP assists with deductibles, co-payments, and health insurance/Medicare Part D premiums. DC ADAP also provides an entry point for other District health programs available to people living with HIV/AIDS.
FY15 Performance Measures	Improve care and treatment outcomes, as well as quality of life, for HIV/AIDS-infected individuals through increased access to, retention in, and quality of care and support services, as part of the District's adoption of the National HIV/AIDS Strategy, with targets to be accomplished by 2015
FY15 Performance Outcomes	Not applicable
FY16 Performance Measures	Improve care and treatment outcomes, as well as quality of life, for HIV/AIDS-infected individuals through increased access to, retention in, and quality of care and support services, as part of the District's adoption of the National HIV/AIDS Strategy, with targets to be accomplished by 2016
FY16 Performance Outcomes (to date)	Not applicable

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Financial and Administrative Management Services Division - 3070
Responsible Individual Name	Anthony Young
Responsible Individual Title	Administrative Services Manager
Number of FTEs	9.75
Activity Functions/Responsibilities	Provides fiscal and administrative monitoring of District and federally appropriated funds in the form of grants and sub-grants to providers.
Services within the Activity	The Financial and Administrative Management Services Division is responsible for management of HAHSTA's fiscal and administrative activities, in furtherance of HAHSTA's mission. This includes responsibility for implementing and monitoring all HAHSTA Local, Federal, and private grants; developing and instituting administrative protocols related to human resources, information technology, facilities operations, and customer service; and management, evaluation, and refinement of Administration-wide sub-grant activities.
FY15 Performance Measures	Not applicable
FY15 Performance Outcomes	Not applicable
FY16 Performance Measures	Not applicable
FY16 Performance Outcomes (to date)	Not applicable

Program and Activity Detail Worksheet

Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	STD/TB Control Division – 3080
Responsible Individual Name	Dr. Travis Gayles
Responsible Individual Title	Chief Medical Officer
Number of FTEs	27
Activity Functions/Responsibilities	The Sexually Transmitted Diseases (STD) Control Program prevents and controls sexually transmitted diseases in the District of Columbia through the provision of clinical services, partnerships with local communities by promoting and maintaining healthy sexual behavior; the program also conducts surveillance for statistical purposes to track diseases and partner notification.
Services within the Activity	The STD Control Division is responsible for the prevention and control of sexually transmitted diseases including, but not limited to, syphilis, gonorrhea, chlamydia, and HIV in the District of Columbia. The Division develops and promotes regulations and policies that are consistent with national guidelines for STD prevention and control. The Division provides evaluation, diagnosis, and treatment services to persons infected with or suspected of having an STD; assures that partner services are offered or provided to those infected with, and exposed to, STDs; provides outreach, education and screening to groups at risk for acquiring STDs; assures appropriate reporting and follow up by laboratories and private providers; and serves as the expert resource for STD consultation and education for District health care and community providers and the general public.
FY15 Performance Measures	Increase identification of individuals newly infected with HIV or STDs Reduce the Prevalence of STDs and HIV in Youth.
FY15 Performance Outcomes	Number of youth (15-19 years) screened for STDs through youth outreach programs: 2,384
FY16 Performance Measures	Increase identification of individuals newly infected with HIV or STDs Reduce the Prevalence of STDs and HIV in Youth.
FY16 Performance Outcomes (to date)	Number of youth (15-19 years) screened for STDs through youth outreach programs: 518

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	STD/TB Control Division – 3085
Responsible Individual Name	Dr. Travis Gayles
Responsible Individual Title	Chief Medical Officer
Number of FTEs	8.5
Activity Functions/Responsibilities	The Tuberculosis Control Division is responsible for the prevention and control of tuberculosis in the District of Columbia.
Services within the Activity	The Division develops and promotes regulations and policies that are consistent with national guidelines for TB prevention and control. The Division assures the evaluation, diagnosis, and treatment of persons infected with or suspected of having TB; conducting small and large scale contact investigations when TB exposure is suspected and evaluates all contacts; assures the evaluation, diagnosis and treatment, as appropriate, of any TB contacts who have latent TB infection or active disease; conducts targeted testing for TB in high risk settings; assures appropriate reporting and follow up by laboratories and private providers; and serves as the expert resource for TB consultation and education for District health care, community, and institutional providers and the general public.
FY15 Performance Measures	Reduce transmission/prevent new infections of HIV, STD, TB, and Hepatitis through early diagnosis and treatment, harm reduction, and behavior change interventions
FY15 Performance Outcomes	Not applicable
FY16 Performance Measures	Reduce transmission/prevent new infections of HIV, STD, TB, and Hepatitis through early diagnosis and treatment, harm reduction, and behavior change interventions
FY16 Performance Outcomes (to date)	Not applicable

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Program Title and Org. Code	HIV/AIDS, Hepatitis, STD & TB Administration - 3000
Activity Title and Org. Code	Housing and Housing Support - 3090
Responsible Individual Name	Clover Barnes
Responsible Individual Title	Bureau Chief
Number of FTEs	Included in Activity 3020
Activity Functions/Responsibilities	Supports persons living with HIV/AIDS to live in stable housing settings to maintain their health and wellness.
Services within the Activity	Through the Housing Opportunities for Persons With AIDS (HOPWA), provides long-term tenant based rental assistance, supportive housing settings, short-term and emergency housing assistance, centralized entry into the housing program, counseling and referrals for applicants on housing assistance. With the Bridges Fund, provides payments for immediate housing assistance (back rent, mortgage payments, etc.) to maintain persons with HIV in their current housing setting.
FY15 Performance Measures	Improve care and treatment outcomes, as well as quality of life, for HIV/AIDS-infected individuals through increased access to, retention in, and quality of care and support services, as part of the District's adoption of the National HIV/AIDS Strategy, with targets to be accomplished by 2015
FY15 Performance Outcomes	Not applicable
FY16 Performance Measures	Improve care and treatment outcomes, as well as quality of life, for HIV/AIDS-infected individuals through increased access to, retention in, and quality of care and support services, as part of the District's adoption of the National HIV/AIDS Strategy, with targets to be accomplished by 2016
FY16 Performance Outcomes (to date)	Not applicable