

Attachment III - FY 2014 planned Intra-Districts				
Agency Name: Office of Planning				
A	Amount	Sending Agency	Service	
	<u>\$0</u>			
Total	\$0			
B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2014 Budget
	\$21,120	Office of Zoning	Broadcast and archive HPRB hearings	O-type (O2001) (ZRH20) (0408)
	\$2,000	Office of Unified Communications	Payment to cover OP's portion of District-wide customer svc funding	Local (1000L) (AMP30) (0408)
	\$4,320	Dept. of Public Works	Fleet costs	Local (1000L) (AMP30) (0404)
	\$60,000	Ofc. of the Chief Financial Officer	Pay for costs associated with OP PCard purchases	Local (1000L) (AMP30) (0408)
	<u>\$500</u>	Ofc. of the Chief Tech. Officer	Pay for expected FY 2014 Requests for Telephone Service	Local (1000L) (AMP30) (0408)
Total	\$87,940			