

Attachment II-Intra-Districts					
Agency Name: D.C. Department of Human Resources - BE0					
A	Amount	FTEs	Sending Agency	Service	
	\$ 15,750.00	0.5	DSLBD - EN0	DCHR Enhanced Services	
	\$ 67,053.00	1	DCRA - CR0	DCHR Enhanced Services	
	\$ 15,000.00	0.5	OCF - CJ0	DCHR Enhanced Services	
	\$ 19,137.00	0.25	OUC - UC0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 2,070.00	0	OOA - BY0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 87,735.00	1	DOES - CF0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 31,936.00	0.5	DHS - JA0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 28,058.00	0.25	DDOT - KA0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 3,953.00	0	OCTO - TO0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 105,643.00	1	OSSE - GO0	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$ 1,875,937.22	52	DOES - CF0	To support LEAP program (50 part time, 2 full time FTE's)	
	\$ 4,495,026.49	20	Citywide MOU	Health Benefits Assessment	
Total	\$6,747,299	77			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 330,022.26	2.5	OCFO/OFRM - AS0	Provide Financial Services	Fund - 1615, Index - FHBAS, PCA - 10100 & Obj - 0408
Total	\$ 330,022.26	2.5			