

Funding Source	Position	Status (Filled, vacant)	Status (Cont, term, temp )	FY2018 Budgeted Salary	FY2018 Budgeted Fringe	FTE
Local	00005831-EXECUTIVE ASSISTANT	Filled	Continuing	\$ 71,314.25	\$ 14,690.74	1.00
Local	00009300-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 73,706.17	\$ 15,183.47	1.00
Local	00010661-Records Management Specialist	Filled	Continuing	\$ 65,776.71	\$ 13,550.00	1.00
Local	00011823-HR ASST (INFO SYS)	Filled	Continuing	\$ 34,716.74	\$ 7,151.65	1.00
Local	00013887-Program Analyst	Filled	Continuing	\$ 100,630.60	\$ 20,729.90	1.00
Local	00015210-Resource Allocation Analyst	Filled	Continuing	\$ 100,331.95	\$ 20,668.38	1.00
Local	00016777-Program Analyst	Filled	Continuing	\$ 65,987.00	\$ 13,593.32	1.00
Local	00033032-Director, Dept of Human Res.	Filled	Continuing	\$ 197,327.40	\$ 40,649.44	1.00
Local	00035025-RECORDS MGMT SUPV	Filled	Continuing	\$ 79,778.65	\$ 16,434.40	1.00
Local	00047234-Administrative Officer	Filled	Continuing	\$ 139,521.74	\$ 28,741.48	1.00
Local	00047286-Support Services Assistant	Filled	Continuing	\$ 44,491.00	\$ 9,165.15	1.00
SPR	00077599-Office Support Assistant	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087376-Chief of Staff	Filled	Continuing	\$ 164,800.00	\$ 33,948.80	1.00
<b>Program 1000 - Agency Management (AMP)</b>		<b>Activity - 10100 - Personnel (Office of the Director)</b>		<b>\$ 1,167,799.21</b>	<b>\$ 240,566.64</b>	<b>13.00</b>
Local	00070185-Public Information Officer	Filled	Continuing	\$ 112,433.98	\$ 23,161.40	1.00
SPR	00085462-Public Affairs Specialist	Filled	Term	\$ 47,185.00	\$ 9,720.11	1.00
<b>Program 1000 - Agency Management (AMP)</b>		<b>Activity - 10800 - Communication</b>		<b>\$ 159,618.98</b>	<b>\$ 32,881.51</b>	<b>2.00</b>
Local	00025493-Supv HR Spec (HR Dev)	Filled	Continuing	\$ 125,186.20	\$ 25,788.36	1.00
Local	00039860-Customer Svcs Communicat Spec	Filled	Continuing	\$ 60,062.87	\$ 12,372.95	1.00
Local	00043710-Customer Svcs Communicat Spec	Filled	Continuing	\$ 39,070.33	\$ 8,048.49	1.00
Local	00044251-Customer Svcs Communicat Spec	Filled	Continuing	\$ 40,427.33	\$ 8,328.03	1.00
Local	00047526-Customer Svcs Communicat Spec	Filled	Continuing	\$ 43,918.48	\$ 9,047.21	1.00
Local	00070157-Lead Customer Svc Comm Spec	Filled	Continuing	\$ 58,824.06	\$ 12,117.76	1.00
<b>Program 1000 - Agency Management (AMP)</b>		<b>Activity - 10850 - Customer Service</b>		<b>\$ 367,489.27</b>	<b>\$ 75,702.79</b>	<b>6.00</b>
Local	00041740-General Counsel	Filled	Continuing	\$ 151,593.86	\$ 31,228.34	1.00
Intra District	00043137-Attorney Advisor	Filled	Continuing	\$ 105,383.26	\$ 21,708.95	1.00
Intra District	00044557-PARALEGAL SPEC	Filled	Continuing	\$ 93,981.47	\$ 19,360.18	1.00
Local	00045500-Supv Attorney Advisor	Filled	Continuing	\$ 108,478.00	\$ 22,346.47	1.00
Local	00045986-Staff Assistant	Filled	Continuing	\$ 57,142.49	\$ 11,771.35	1.00
Intra District	00077595-Attorney Advisor	Filled	Continuing	\$ 90,355.78	\$ 18,613.29	1.00
<b>Program 2100 - General Counsel</b>		<b>Activity - 21200 - Legal Services</b>		<b>\$ 606,934.86</b>	<b>\$ 125,028.58</b>	<b>6.00</b>
Intra District	00006074-Supvy HR Spec (Empl Benefits)	Filled	Continuing	\$ 109,401.45	\$ 22,536.70	1.00
Intra District	00013624-Lead HR Specialist (Retirement	Filled	Continuing	\$ 89,445.84	\$ 18,425.84	1.00
Intra District	00013902-Associate Director for Benefit	Filled	Continuing	\$ 131,840.00	\$ 27,159.04	1.00
Intra District	00017461-Program Analyst	Filled	Continuing	\$ 89,992.00	\$ 18,538.35	1.00
Intra District	00020790-HR Assistant (Emp. Benefits)	Filled	Continuing	\$ 70,772.28	\$ 14,579.09	1.00
Intra District	00021720-HR Spec (Employee Benefits)	Filled	Continuing	\$ 60,506.00	\$ 12,464.24	1.00
Intra District	00021722-HR Spec. (Employee Benefits)	Filled	Continuing	\$ 64,160.00	\$ 13,216.96	1.00
Intra District	00022056-HR Spec. (Employee Benefits)	Filled	Continuing	\$ 62,337.93	\$ 12,841.61	1.00
Intra District	00022859-HR Specialist (Emp. Benefits)	Filled	Continuing	\$ 79,077.00	\$ 16,289.86	1.00
Intra District	00025631-Supvy HR Spec (Empl Benefits)	Filled	Continuing	\$ 86,660.08	\$ 17,851.98	1.00
Intra District	00026074-Benefits Finance Analyst	Filled	Continuing	\$ 79,077.00	\$ 16,289.86	1.00
Intra District	00036371-HR Spec (Employee Benefits)	Filled	Continuing	\$ 49,217.63	\$ 10,138.83	1.00
Intra District	00043651-Human Resources Officer (Recru	Filled	Continuing	\$ 125,663.61	\$ 25,886.70	1.00
Intra District	00044496-HR Spec (Employee Benefits)	Filled	Continuing	\$ 53,217.00	\$ 10,962.70	1.00
Intra District	00077598-HR Spec. (Employee Benefits)	Filled	Continuing	\$ 73,295.00	\$ 15,098.77	1.00
Intra District	00085639-HR Spec. (Employee Benefits)	Filled	Continuing	\$ 58,688.87	\$ 12,089.91	1.00
<b>Program 2200 - Benefits &amp; Retirement Svcs</b>		<b>Activity - 22100 - Benefits Operation Unit</b>		<b>\$ 1,283,351.69</b>	<b>\$ 264,370.45</b>	<b>16.00</b>
SPR	00002821-RETIREMENT BOARD MEMBER	Filled	Continuing	\$ 4,412.55	\$ 908.99	0.15
SPR	00003106-RETIREMENT BOARD MEMBER	Filled	Continuing	\$ 4,412.55	\$ 908.99	0.15
SPR	00003288-HR Specialist (PFFRB)	Filled	Continuing	\$ 86,301.86	\$ 17,778.18	1.00
SPR	00021754-HR Specialist (PFFRB)	Filled	Continuing	\$ 64,160.00	\$ 13,216.96	1.00
SPR	00021929-Supvy HR Spec (Police/Fire Bd)	Filled	Continuing	\$ 102,114.81	\$ 21,035.65	1.00
<b>Program 2200 - Benefits &amp; Retirement Svcs</b>		<b>Activity - 22200 - Police &amp; Fire Retirement Relief Board</b>		<b>\$ 261,401.77</b>	<b>\$ 53,848.76</b>	<b>3.30</b>
Local	00005517-HR Spec (Recruitment/Placement)	Filled	Continuing	\$ 62,333.00	\$ 12,840.60	1.00
Local	00006283-Human Resources Assistant	Filled	Continuing	\$ 47,370.94	\$ 9,758.41	1.00
Local	00008900-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 73,455.12	\$ 15,131.75	1.00
Local	00008905-HR Spec (Recruitment/Placement)	Filled	Continuing	\$ 75,057.66	\$ 15,461.88	1.00
Local	00010023-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 73,706.17	\$ 15,183.47	1.00
Local	00024813-HUMAN RESOURCES SPEC	Filled	Continuing	\$ 77,486.03	\$ 15,962.12	1.00
Local	00026680-Staff Assistant	Filled	Continuing	\$ 64,585.51	\$ 13,304.62	1.00
Local	00032863-Lead HR Spec. (Recruit/Place.)	Filled	Continuing	\$ 76,894.00	\$ 15,840.16	1.00
Local	00033615-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 74,800.72	\$ 15,408.95	1.00
Local	00043632-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 73,455.12	\$ 15,131.75	1.00
Local	00044154-Associate Director for Recruit	Filled	Continuing	\$ 144,200.00	\$ 29,705.20	1.00
Local	00047331-Supvy HR Spec. (Recruit/Place)	Filled	Continuing	\$ 99,659.00	\$ 20,529.75	1.00
Local	00047347-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 78,155.99	\$ 16,100.13	1.00
SPR	00077596-HR Spec (Recruitment/Placement)	Filled	Continuing	\$ 50,201.00	\$ 10,341.41	1.00
<b>Program 2700 - HR Solutions</b>		<b>Activity - 27100 - Recruiting and Staffing</b>		<b>\$ 1,071,360.26</b>	<b>\$ 220,700.21</b>	<b>14.00</b>
Local	00020532-HR Spec (Recruitment/Placement)	Filled	Continuing	\$ 61,772.48	\$ 12,725.13	1.00
Local	00028216-HR Specialist (Comp./Class.)	Filled	Continuing	\$ 78,490.86	\$ 16,169.12	1.00
Local	00045911-HUMAN RESOURCES SPEC CLASS	Filled	Continuing	\$ 104,423.00	\$ 21,511.14	1.00
Local	00046349-HUMAN RESOURCES SPEC CLASS	Filled	Continuing	\$ 104,423.00	\$ 21,511.14	1.00
Local	00046651-Supvy HR Specialist (Class)	Filled	Continuing	\$ 123,600.00	\$ 25,461.60	1.00
<b>Program 2700 - HR Solutions</b>		<b>Activity - 27200 - Classification</b>		<b>\$ 472,709.34</b>	<b>\$ 97,378.12</b>	<b>5.00</b>
Local	00012279-IT Specialist (Internet)	Filled	Continuing	\$ 96,632.00	\$ 19,906.19	1.00
Local	00013769-IT Spec. (Customer Support)	Filled	Continuing	\$ 77,486.03	\$ 15,962.12	1.00

Local	00014162-IT Spec. (Customer Support)	Filled	Continuing	\$ 79,585.42	\$ 16,394.60	1.00
Local	00031896-Supervisory IT Specialist	Filled	Continuing	\$ 104,639.76	\$ 21,555.79	1.00
Local	00046639-Supervisory IT Specialist	Filled	Continuing	\$ 122,194.05	\$ 25,171.97	1.00
Local	00047287-IT Spec. (Customer Support)	Filled	Continuing	\$ 77,569.86	\$ 15,979.39	1.00
Local	00070143-IT Specialist	Filled	Continuing	\$ 121,402.36	\$ 25,008.89	1.00
Local	00070202-Support Services Assistant	Filled	Continuing	\$ 45,848.00	\$ 9,444.69	1.00
<b>Program 2700 - HR Solutions</b>		<b>Activity - 27300 - Information Technology</b>		<b>\$ 725,357.48</b>	<b>\$ 149,423.64</b>	<b>8.00</b>
Local	00024981-Meas., Anal. & Plan. Spec (HR)	Filled	Continuing	\$ 63,178.90	\$ 13,014.85	1.00
Local	00036683-Meas., Anal. & Plan. Spec (HR)	Filled	Continuing	\$ 73,120.03	\$ 15,062.73	1.00
Local	00047244-Associate Director for Busines	Filled	Continuing	\$ 131,840.00	\$ 27,159.04	1.00
<b>Program 2700 - HR Solutions</b>		<b>Activity - 27400 - Analytics</b>		<b>\$ 268,138.93</b>	<b>\$ 55,236.62</b>	<b>3.00</b>
Local	00000490-Training Technician	Filled	Continuing	\$ 42,457.40	\$ 8,746.22	1.00
Local	00006410-HR Spec (HR Dev)	Filled	Continuing	\$ 93,038.79	\$ 19,165.99	1.00
Local	00009554-Training Specialist	Filled	Continuing	\$ 49,564.77	\$ 10,210.34	1.00
Local	00009947-Assoc. Direct for Workforce De	Filled	Continuing	\$ 128,750.00	\$ 26,522.50	1.00
Local	00010582-Supv HR Spec (HR Dev)	Filled	Continuing	\$ 131,840.00	\$ 27,159.04	1.00
Local	00014865-HR Specialist	Filled	Continuing	\$ 75,638.12	\$ 15,581.45	1.00
Local	00016830-HR Spec (HR Dev)	Filled	Continuing	\$ 100,531.14	\$ 20,709.41	1.00
Local	00020264-HR Spec (HR Dev)	Filled	Continuing	\$ 104,423.00	\$ 21,511.14	1.00
Local	00030237-HR Spec (Human Resource Dev)	Filled	Continuing	\$ 73,622.56	\$ 15,166.25	1.00
Local	00043709-Management Analyst (HR)	Filled	Continuing	\$ 66,552.64	\$ 13,709.84	1.00
Local	00070178-Supv HR Spec (HR Dev)	Filled	Continuing	\$ 105,775.97	\$ 21,789.85	1.00
Local	10008285-Learning & Development Specialist	Filled	Continuing	\$ 83,647.00	\$ 17,231.28	1.00
<b>Program 3000 - Learning and Development</b>		<b>Activity - 31000 - Training and Development</b>		<b>\$ 1,055,841.39</b>	<b>\$ 217,503.33</b>	<b>12.00</b>
Local	10008341-Cap City Fellow 1	Filled	Term	\$ 58,300.00	\$ 12,009.80	1.00
Local	10008343-Cap City Fellow 2	Filled	Term	\$ 58,300.00	\$ 12,009.80	1.00
Local	10008344-Cap City Fellow 3	Filled	Term	\$ 58,300.00	\$ 12,009.80	1.00
<b>Program 3000 - Learning and Development</b>		<b>Activity - 32000 - Capital City Fellows</b>		<b>\$ 174,900.00</b>	<b>\$ 36,029.40</b>	<b>3.00</b>
Intra District	00077750-Program Analyst	Filled	Term	\$ 50,027.43	\$ 10,305.65	1.00
Intra District	00084789-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00084790-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00084799-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00084800-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00084801-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00084803-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085950-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085951-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085952-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085953-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085954-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085955-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085957-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085958-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085959-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085960-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085961-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00085962-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085963-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085964-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00085965-Intern- Leap/Resident Hire	Filled	Term	\$ 25,833.60	\$ 5,321.72	1.00
Intra District	00086074-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086075-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086076-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086077-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086078-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086079-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086080-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086081-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00086352-Program Analyst	Filled	Term	\$ 55,006.09	\$ 11,331.25	1.00
Intra District	00087378-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087379-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087380-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087383-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087385-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087386-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087387-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087388-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087389-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087390-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087391-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087392-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087393-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087394-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087395-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00087407-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00091249-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00091279-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00091297-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00091300-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
Intra District	00091317-Intern- Leap/Resident Hire	Filled	Term	\$ 29,417.00	\$ 6,059.90	1.00
<b>Program 3000 - Learning and Development</b>		<b>Activity - 33000 - Special Programs</b>		<b>\$ 1,550,799.72</b>	<b>\$ 319,464.74</b>	<b>52.00</b>
Local	00014651-Human Resources Officer III	Filled	Continuing	\$ 158,240.91	\$ 32,597.63	1.00

Local	00042941-HR Specialist (Perf. Mgmt.)	Filled	Continuing	\$ 98,332.52	\$ 20,256.50	1.00
Local	00043523-Meas., Anal. & Plan. Spec (HR)	Filled	Continuing	\$ 69,641.00	\$ 14,346.05	1.00
Local	00043650-Strategic Planning and Perform	Filled	Continuing	\$ 131,127.24	\$ 27,012.21	1.00
Intra District	00083553-HR ASST (INFO SYS)	Filled	Continuing	\$ 56,233.00	\$ 11,584.00	1.00
<b>Program 4300 - Strategic Human Capital</b>		<b>Activity - 43100 - Performance Measurement</b>		<b>\$ 513,574.67</b>	<b>\$ 105,796.38</b>	<b>5.00</b>
Local	00010083-Management Assistant	Filled	Continuing	\$ 49,217.63	\$ 10,138.83	1.00
Local	00023434-Management Analyst (HR)	Filled	Continuing	\$ 76,894.00	\$ 15,840.16	1.00
Local	00043852-Management Analyst (HR)	Filled	Continuing	\$ 64,160.00	\$ 13,216.96	1.00
Local	00044475-Management Analyst (HR)	Filled	Continuing	\$ 75,638.12	\$ 15,581.45	1.00
Intra District	00044494-Compliance Specialist	Filled	Continuing	\$ 60,506.00	\$ 12,464.24	1.00
Local	00047243-Compliance Review Manager	Filled	Continuing	\$ 109,624.96	\$ 22,582.74	1.00
Intra District	00085644-Management Analyst	Filled	Continuing	\$ 60,506.00	\$ 12,464.24	1.00
<b>Program 4500 - Policy and Compliance</b>		<b>Activity - 45100 - Compliance</b>		<b>\$ 496,546.71</b>	<b>\$ 102,288.62</b>	<b>7.00</b>
Local	00003332-Human Resources Specialist (Em	Filled	Continuing	\$ 50,783.54	\$ 10,461.41	1.00
Local	00009222-Human Resources Specialist (Pe	Filled	Continuing	\$ 88,568.47	\$ 18,245.10	1.00
Local	00022379-HUMAN RESOURCES SPEC POLICY	Filled	Continuing	\$ 99,933.31	\$ 20,586.26	1.00
Local	00022446-Human Resources Specialist (Po	Filled	Continuing	\$ 114,199.00	\$ 23,524.99	1.00
Local	00024184-HR Specialist	Filled	Continuing	\$ 81,260.00	\$ 16,739.56	1.00
Local	00027572-Associate Director for Policy	Filled	Continuing	\$ 151,519.90	\$ 31,213.10	1.00
Local	00035726-HUMAN RESOURCES SPEC CLASS	Filled	Continuing	\$ 92,142.31	\$ 18,981.32	1.00
Local	00047200-HR Spec (Recruit & Placement)	Filled	Continuing	\$ 73,455.12	\$ 15,131.75	1.00
Local	10008272-Compliance Specialist	Filled	Continuing	\$ 91,438.00	\$ 18,836.23	1.00
Local	10008273-Policy Specialist	Filled	Continuing	\$ 91,438.00	\$ 18,836.23	1.00
<b>Program 4500 - Policy and Compliance</b>		<b>Activity - 45200 - Policy</b>		<b>\$ 934,737.65</b>	<b>\$ 192,555.96</b>	<b>10.00</b>
Local	00010152-Human Resources Specialist (Co	Filled	Continuing	\$ 108,063.00	\$ 22,260.98	1.00
SPR	00077773-HR Spec (Recruitment/Placement)	Filled	Term	\$ 53,217.00	\$ 10,962.70	1.00
<b>Program 4500 - Policy and Compliance</b>		<b>Activity - 45300 - Compensation</b>		<b>\$ 161,280.00</b>	<b>\$ 33,223.68</b>	<b>2.00</b>
<b>FY2018 Total Proposed FTE's for Agency BE0:</b>				<b>\$ 11,271,841.93</b>	<b>\$ 2,321,999.44</b>	<b>167.30</b>

Total PS + NPS \$ 13,593,841.37  
 Vacancy Savings (\$169,790.69)

**Total FY2018 Proposed Salary + Fringe \$ 13,424,050.68**

\$ 13,424,050.56  
 \$ 0.12

<b>FY2018 Salary Savings</b>		
0111	10100	\$ 43,215.38
0111	27100	\$ 50,300.00
0111	3100	\$ 39,500.00
0111	45200	\$ 36,102.07
0123	31000	\$ 409.40
0147	45200	\$ 263.84
		<b>\$ 169,790.69</b>