Attachment IV - Spending Plan						
DD00D444 N4445						
PROGRAM NAME	Total FY 2018 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	-	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	21,708,502	\$7,500,000	\$3,200,000	\$6,000,000	\$5,008,502	\$21,708,502
Budget Total for FY18		\$7,500,000	\$3,200,000	\$6,000,000	\$5,008,502	\$21,708,502
		<b>41</b> ,000,000	<b>40,200,000</b>	<b>4</b> 0,000,000	40,000,002	<b>421,100,002</b>
	Total FY 2018 Budget					
FEDERAL RESOURCES	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	N/A	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	IN/A	\$0	\$0	\$0	\$0	\$0
Budget Total for EV10		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		<b>\$</b> 0	ΦU	φυ	φU	<b>\$</b> U
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	N/A	\$0	\$0	\$0	\$0	\$0
Durling (Tatal Com EVA)		**	<b>*</b>	<b>*</b>	40	<b>*</b>
Budget Total for FY18		\$0	<b>\$0</b>	\$0	<b>\$0</b>	\$0
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	N/A	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0

BG0\_FY18\_Attachment IV.xlsx