Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Actuarial Study contract	$75,000			n/a	LOCAL	Competitive	This portion pays for services rendered to BG0 budget.
Corvel	Third Party Administraton services for the Employees' Compensation Program	$3,954,500	7/31/2013	10/31/2017	1st Option Year	LOCAL	* not applicable	Currently in the first option year & will be renewed for FY 18, pending any unforeseeable change.
TECKNOMIC LLC	Continuation of services for contract attorneys to review workers' compensation claim files under litigation for payment and analysis and other related project work	$405,350	8/21/2016	10/31/2017	1st Option Year	LOCAL	* not applicable	Currently in the first option year & will be renewed for FY 18, pending any unforeseeable change.
SAME DAY PROCESS SERVICE, INC	Funding for Blanket purchase agreement with Same Day Process Service. This service is needed for delivery of subpoenas as part of the Office of Risk Management's (ORM) continuous investigation of workes' compensation claims on an as needed basis	$0	10/1/2016	9/30/2017	3	LOCAL	* not applicable	Currently in the last option year for this contract; Renewal is tentative.
WALTON & GREEN	Continuation of Staffing Services for Accounting Clerk II	$55,597			Base Year	LOCAL	Competitive	The agency plans to award a new contract in FY 17 to continue into FY 18.

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
N/A								

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Actuarial Study contract	$75,000			n/a	LOCAL	Competitive	The former contract has expired. ORM will be soliciting a new vendor, which is not known at this time. This portion pays for services rendered to BG0 budget.
Corvel	Third Party Administraton services for the Employees' Compensation Program	$4,314,000	7/31/2013	10/31/2016	End Base/Beginning of 1st Option Year	LOCAL	* not applicable	*The base year for this contract will end in FY 16. It is anticipated that the first option year will be renewed for FY 17, pending any unforeseeable change.
TECKNOMIC LLC	Continuation of services for contract attorneys to review workers' compensation claim files under litigation for payment and analysis and other related project work	$405,350	8/21/2015	10/31/2016	End Base/Beginning of 1st Option Year	LOCAL	* not applicable	*The base year for this contract will end in FY 16. It is anticipated that the first option year will be renewed for FY 17, pending any unforeseeable change.
SAME DAY PROCESS SERVICE, INC	Funding for Blanket purchase agreement with Same Day Process Service. This service is needed for delivery of subpoenas as part of the Office of Risk Management's (ORM) continuous investigation of workes' compensation claims on an as needed basis	$1,500	10/1/2016	9/30/2017	3	LOCAL	* not applicable	*The last option year for this contract will end in FY 17
WALTON & GREEN	Continuation of Staffing Services for Accounting Clerk II	$50,336	4/8/2015	4/7/2016	Base Year	LOCAL	Competitive	The agency plans to award a new contract in FY 16 to continue into FY 17.