Attachment I

Contracts - Other CSGs

Contracts - Other C Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin		Option Year in FY18	Funding Source (local, federal, private, special revenue)		Notes
Various	All hazard Emergency Support Services	\$52,429	10/1/2017	9/30/2018	No	local	Competitive	1320L
Various	Emergency Projects/Planning	\$15,729	10/1/2017	9/30/2018	No	local	Competitive	2100L
Various	Language Access	\$2,743	10/1/2017	9/30/2018	No	local	Competitive	3100L
Various	REGIONAL PLANNING - DC	\$100,000	10/1/2017	9/30/2018	No	Federal	Competitive	2103;HSG17F/17
Various	IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	\$450,000	10/1/2017	9/30/2018	No	Federal	Competitive	3101;HSG17F/17
Various	HAZARDOUS MATERIALS REPORTING	\$32,000	10/1/2017	9/30/2018	No	Federal	Competitive	2136;HSG17F/17
Various	CCTV / EOC / JAHOC SYSTEMS MAINT	\$330,000	10/1/2017	9/30/2018	No	Federal	Competitive	1362;HSG17F/17
Various	INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	\$120,000	10/1/2017	9/30/2018	No	Federal	Competitive	5182;HSG16F/16;HSG17F/17
Various	ACCESS AND FUNCTIONAL NEEDS EMER. PLAN	\$95,646	10/1/2017	9/30/2018	No	Federal	Competitive	1308;HSG17F/17
Various	HOMELAND SECURITY/STATE	\$200,000	10/1/2017	9/30/2018	No	Federal	Competitive	4100;HSG16F/16
Various	DISTRICT PLANNING (CONTINUATION)	\$47,000	10/1/2017	9/30/2018	No	Federal	Competitive	2113;HSG17F/17
Various	ALL HAZARDS ADMINISTRATION	\$135,000	10/1/2017	9/30/2018	No	Federal	Competitive	4FA0;EMP17F/17, EMP18F/18
Various	DISTRICT PREPAREDNESS SYS PLAN TOOLKIT	\$90,000	10/1/2017	9/30/2018	No	Federal	Competitive	2115;HSG17F/17
Various	Plans and Preparedness Training	\$91,277	10/1/2017	9/30/2018	No	Federal	Competitive	2400;HSG17F/17
Various	HOMELAND SECURITY/STATE	\$200,000	10/1/2017	9/30/2018	No	Federal	Competitive	4100;HSG17F/17
Various	FATALITY MGMT PLANNING SUPPORT (DCERS)	\$260,000	10/1/2017	9/30/2018	No	Federal	Competitive	2116;HSG17F/17
Various	CREDENTIALING (PIV-I/PAC) PUB SAFETY PER	\$295,170	10/1/2017	9/30/2018	No	Federal	Competitive	3114;HSG17F/17
Various	COMMUNITY OUTREACH & MEDIA PREPAREDNESS	\$247,685	10/1/2017	9/30/2018	No	Federal	Competitive	1304;HSG17F/17
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BN0_FY18_Attachment I

Attachment I

Subsidies and Transfers

Subsidies and Transfers	1	ı	1	1				T
Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Various Sub-Grantees	Mitigation Grant Initiatives	149.963.00	10/1/2017	9/30/2018	No	Federal	N/A	2100;WSH16F/16
Various Sub-Grantees Various Sub-Grantees	Mitigation Grant Initiatives Mitigation Grant Initiatives	415,285.00	10/1/2017	9/30/2018	No No	Federal	N/A N/A	2100;WSH16F/16 2100:WSH15F/15
Various Sub-Grantees	Mitigation Grant Initiatives	1,273,927.00	10/1/2017	9/30/2018	No	Federal	N/A	2100;WSF15F/15 2100:MSP16F/16
Various Sub-Grantees	Mitigation Grant Initiatives	383,288.00	10/1/2017	9/30/2018	No	Federal	N/A	2100;MSF16F/16 2100;DCW15F/15
Various Sub-Grantees	Mitigation Grant Initiatives	500.000.00	10/1/2017	9/30/2018	No No	Federal	N/A	2100;DCW15F/15
Various Sub-Grantees	Mitigation Grant Initiatives	1,228,268.00	10/1/2017	9/30/2018	No No	Federal	N/A	2100;BSW15F/15
Various Sub-Grantees	Homeland Security Training	2,000,000.00	10/1/2017	9/30/2018	No No	Federal	N/A	4100;STC18F/18
	Initiatives							
Various Sub-Grantees	Homeland Security Training Initiatives	2,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;STC17F/17
Various Sub-Grantees	Homeland Security Training Initiatives	2,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;STC16F/16
Various Sub-Grantees	Homeland Security Training Initiatives	2,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;STC15F/15
Various Sub-Grantees	Homeland Security Training Initiatives	2,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;STC14F/14
Various Sub-Grantees	Homeland Security Training Initiatives	500,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;NSG18F/18
Various Sub-Grantees	Homeland Security Initiatives	1,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;NSG17F/17
Various Sub-Grantees	Homeland Security Initiatives	1,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;NSG17F/17
Various Sub-Grantees	Homeland Security Initiatives	242,768.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;NSG15F/15
Various Sub-Grantees	Homeland Security Initiatives	10,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;HSG18F/18
Various Sub-Grantees	Homeland Security Initiatives	35,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;HSG17F/17
Various Sub-Grantees	Homeland Security Initiatives	35,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;HSG16F/16
Various Sub-Grantees	Homeland Security Initiatives	20,000,000.00	10/1/2017	9/30/2018	No	Federal	N/A	4100;HSG15F/15

BN0_FY18_Attachment I

Attachment I

Contracts

Vendor Name	Contract Purpose -	Contract	Contract	Contract	Option	Funding	Competitive or	Notes
	Description of Services	Amount	Term Begin	Term End	Year in FY18	Source (local, federal, private, special revenue)	Sole Source	
MB STAFFING SERVICES LLC	Homeland Security Initiatives	\$456,329	10/1/2017	9/30/2018	No	Local	N/A	1320;2100;3100;4FA0;0408
	Homeland Security Initiatives	\$296,000	10/1/2017	9/30/2018	No	Federal	N/A	3100;4FA0;0408;EMP17F/16;EMP18F/18
AEI TRAINING PARTNERS	Homeland Security Initiatives	\$670,000	10/1/2017	9/30/2018	No	Federal	N/A	2100;HSG18F;0408
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BN0_FY18_Attachment I Page 3 of 3