Attachment II-Intra-Districts

Agency Name:

A	Amount	FTEs	Sending Agency	Service
Total	**$0**			

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	25,000.00	0	OFRM	Telephone	Fund 8200; 1320; 0308;EMP17F/17
	5,000.00	0	OFRM	Telephone	Fund 8200; 5182; 0308; HSG17F/17
	25,625.00	0	OCTO	OCTO IT Assessment	Fund 0100; 1040; 0442
	90,842.54	0	OCTO	OCTO IT Assessment	Fund 0100; 1040; 0494
	100,000.00	0	Office of Contracting and Procurement	PCARD	Fund 8200; 1320;EMP17F/17; EMP18F/18
	41,000.00	0	Office of the Chief Financial Officer	Annual Single Audit	Fund 0100; 1320; 0408
	5,000.00	0	Office of Disability Rights	Sign Language Services	Fund 0100; 1320; 0408
	TBD	0	Various Agencies	Homeland Security Sub-Grants	Fund 8200;4100;0506
	TBD	0	Various Agencies	Securing the Cities Grant Funding	Fund 8200;4100;0506
Total	**292,467.54**				