HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY FY 2018 SCHEDULE A

Agency	Program	Vacancy	Position								
Code	Code	Status	Number	Position Title	Grade	Step	Salary	Fringe	FTE	Status	Funding Source
BN0	2000	Filled	1055	Emergency Management Training	12	3	80,806.00	18,827.80	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	1494	Trng. & Emerg. Exer. Officer	14	6	111,131.00	25,893.52	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	2939	Emergency Planning Specialist	11	6	71,371.00	16,629.44	1.00	Term	100% Federal Grants
BN0	4000	Filled	4653	EMERGENCY PREP RESEARCH ANYST	12	8	92,616.00	21,579.53	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	7419	EMERGENCY OPERATION INFO SPEC	11	7	73,347.00	17,089.85	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	7835	Staff Assistant	12	1	70,345.00	16,390.39	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	7908	PGM ANALYST	13	7	104,523.00	24,353.86	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	10514	Emergency Operations&Info Spec	9	6	59,189.00	13,791.04	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	10666	Emergency Operations&Info Spec	11	5	69,395.00	16,169.04	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	11442	Supvy Emerg Oper & Info Spec.	12	0	78,333.23	18,251.64	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	12886	Emergency Management Program O	14	5	108,063.00	25,178.68	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	15760	EMERGENCY OPERATOR INFO SPEC	9	6	59,189.00	13,791.04	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	16080	STAFF ASSISTANT	12	10	89,992.00	20,968.14	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	16263	Community Outreach Specialist	13	5	98,901.00	23,043.93	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	16549	Emergency Operations&Info Spec	11	8	75,323.00	17,550.26	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	16861	EMERGENCY OPERATOR INFO SPEC	11	8	75,323.00	17,550.26	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	16885	Administrative Officer	14	0	116,699.00	27,190.87	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	16991	Emergency Ops & Info Spec	12	7	83,443.00	19,442.22	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	18125	Emergency Operations&Info Spec	11	1	61,491.00	14,327.40	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	18601	Information Technology Spec	14	4	105,000.00	24,465.00	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	19028	Chief, Operations Division	15	0	154,803.35	36,069.18	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	19500	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	20270	COMM MGMT SPEC	11	8	75,323.00	17,550.26	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Vacant	21430	EMERGENCY OPERATION SPEC	09	7	60,819.00	14,170.83	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	23160	Public Affairs Specialist	13	5	98,901.00	23,043.93	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	23961	Supvy Emerg Oper & Info Spec.	12	0	75,356.64	17,558.10	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	24310	Telecommunications Spec (COMSE	13	6	101,712.00	23,698.90	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	26092	Deputy Chief of Operations	14	0	118,450.00	27,598.85	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	26503	Emergency Operations&Info Spec	11	3	65,443.00	15,248.22	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	27054	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	28224	Assist Dir for Administration	15	0	136,590.88	31,825.68	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	28225	NCR Incident Coord. Specialist	12	5	85,530.00	19,928.49	1.00	Continuing	100% Federal Grants
BN0	2000	Filled	37361	EMERGENCY PREPAREDNESS OFR	14	4	113,562.00	26,459.95	1.00	Continuing	100% Federal Grants
BN0	1000	Vacant	39667	Supervisory IT Specialist	15	1	135,627.58	31,601.23	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	43481	Director, Homeland Sec. & EMA	E5	0	215,035.00	50,103.16	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Vacant	44864	Critical Infrastructure Spec	14	1	95,791.00	22,319.30	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	44868	Emergency Planning Specialist	9	6	59,189.00	13,791.04	1.00	Term	50% Local/50% Federal Grants
BN0	4000	Filled	45220	Grants Program Manager	12	8	92,616.00	21,579.53	1.00	Continuing	100% Federal Grants
BN0	4000	Filled	45237	Chief, Grants Division	15	0	125,663.61	29,279.62	1.00	Continuing	100% Federal Grants
BN0	4000	Filled	45242	Grants Financial Management Of	14	0	132,612.50	30,898.71	1.00	Term	100% Federal Grants
BN0	4000	Filled	45254	Human Resources Specialist	14	1	95,791.00	22,319.30	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Vacant	45269	Grants Specialist	13	1	81,050.00	18,884.65	1.00	Continuing	100% Federal Grants

FY 2018 Schedule A Page 1 of 3

HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY FY 2018 SCHEDULE A

Agency Code	Program Code	Vacancy Status	Position Number	Position Title	Grade	Step	Salary	Fringe	FTE	Status	Funding Source
BNO	4000	Filled	45279	Grants Management Officer	14	0	119,590.23	27.864.52	1.00	Continuing	100% Federal Grants
BNO	2000	Filled	47128	Comm Emerg Trng & Exercise Spe	12	2	78,444.00	18,277.45	1.00	Continuing	100% Federal Grants
BNO	2000	Filled	47136	Emergency Exer. & Trng. Spec.	12	5	85,530.00	19,928.49	1.00	Continuing	100% Federal Grants
BNO	4000	Filled	48762	Grants Program Manager	13	5	98,901.00	23,043.93	1.00	Continuing	100% Federal Grants
BNO	4000	Filled	48765	Grants Program Manager	13	5	98,901.00	23,043.93	1.00	Continuing	100% Federal Grants
BNO	4000	Filled	48766	Grants Specialist	13	8	107,334.00	25,008.82	1.00	Term	100% Federal Grants
BNO	4000	Filled	48769	Grants Program Manager	12	8	92,616.00	21,579.53	1.00	Term	100% Federal Grants
BNO	4000	Vacant	48771	Grants Program Manager	12	1	70,345.00	16,390.39	1.00	Continuing	100% Federal Grants
BNO	1000	Filled	48774	Chief of Staff	16	0	168,375.44	39,231.48	1.00	Continuing	50% Local/50% Federal Grants
BNO	1000	Filled	48775	Statewide Communications Inter	14	3	110,243.00	25,686.62	1.00	Term	100% Federal Grants
BNO	4000	Filled	71851	Grants Program Manager	13	4	96,090.00	22,388.97	1.00	Continuing	100% Federal Grants
BN0	3000	Filled	72950	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	72956	Grants Specialist	13	8	107,334.00	25,008.82	1.00	Term	100% Federal Grants
BNO	2000	Filled	73462	National Incident Management S	13	5	98,901.00	23,043.93	1.00	Term	100% Federal Grants
BNO	1000	Filled	73611	Attorney Advisor	14	10	145,755.00	33,960.92	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	73707	Plans & Preparedness Officer	14	5	131,000.00	30,523.00	1.00	Term	50% Local/50% Federal Grants
BN0	2000	Filled	75236	Emergency Planning Officer	14	8	126,838.00	29,553.25	1.00	Term	100% Federal Grants
BN0	2000	Filled	75237	Plans and Preparedness Officer	15	0	110,620.64	25,774.61	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	75238	Disaster Recovery Specialist	14	2	106,924.00	24,913.29	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	75239	Policy Manager	15	0	141,813.49	33,042.54	1.00	Continuing	50% Local/50% Federal Grants
BN0	2000	Filled	75240	Hazard Mitigation Officer	14	3	110,243.00	25,686.62	1.00	Term	50% Local/50% Federal Grants
BN0	1000	Filled	75241	Program Analyst	12	2	78,444.00	18,277.45	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	75242	Community Outreach Specialist	11	4	67,419.00	15,708.63	1.00	Term	100% Federal Grants
BN0	1000	Filled	75246	Community Outreach Specialist	6	0	95,481.00	22,247.07	1.00	Continuing	50% Local/50% Federal Grants
BN0	5000	Vacant	76859	Assistant Director for Intelli	15	1	131,840.00	30,718.72	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	77090	Executive Assistant	13	5	91,438.00	21,305.05	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	77400	Program Analyst	13	6	94,035.00	21,910.16	1.00	Term	50% Local/50% Federal Grants
BN0	5000	Filled	77401	Supervisory Intelligence Analy	11	1	61,491.00	14,327.40	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	77539	Fusion Intelligence Specialist	11	1	61,491.00	14,327.40	1.00	Term	100% Federal Grants
BN0	5000	Vacant	77540	Supervisory Intelligence Analy	12	1	79,275.00	18,471.08	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	77541	Fusion Intelligence Analyst	14	5	87,660.75	20,424.95	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	77728	Supervisory Intelligence Analy	14	0	117,759.90	27,438.06	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	77771	Staff Assistant	12	2	78,444.00	18,277.45	1.00	Continuing	100% Federal Grants
BN0	5000	Vacant	77877	Fusion Intelligence Analyst	12	2	79,809.47	18,595.61	1.00	Term	100% Federal Grants
BN0	5000	Vacant	77970	Fusion Intelligence Analyst	13	1	81,050.00	18,884.65	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	77971	Supervisory Intelligence Analy	13	3	88,886.94	20,710.66	1.00	Term	100% Federal Grants
BN0	2000	Filled	77972	Critical Infrastructure Spec	14	2	106,924.00	24,913.29	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	82016	Program Analyst	11	2	63,467.00	14,787.81	1.00	Continuing	100% Federal Grants
BN0	1000/4000	Filled	82825	AGENCY FISCAL OFFICER	16	9	176,296.00	41,076.97	1.00	Continuing	50% Local/50% Federal Grants
BN0	5000	Filled	85111	Fusion Intelligence Analyst	11	1	61,491.00	14,327.40	1.00	Term	100% Federal Grants
BN0	5000	Vacant	85112	Fusion Intelligence Analyst	12	1	76,082.00	17,727.11	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	85113	Fusion Intelligence Analyst	12	2	78,444.00	18,277.45	1.00	Continuing	100% Federal Grants

FY 2018 Schedule A Page 2 of 3

HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY FY 2018 SCHEDULE A

Agency Code	Program Code	Vacancy Status	Position Number	Position Title	Grade	Step	Salary	Fringe	FTE	Status	Funding Source
BN0	5000	Filled	85114	Fusion Intelligence Analyst	9	4	55,929.00	13,031.46	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	85179	Fusion Intelligence Analyst	12	1	76,082.00	17,727.11	1.00	Continuing	100% Federal Grants
BN0	5000	Vacant	85180	Fusion Intelligence Analyst	11	2	64,381.89	15,000.98	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	85181	STAFF ASSISTANT	12	3	74,711.00	17,407.66	1.00	Continuing	100% Federal Grants
BN0	5000	Filled	85182	Fusion Intelligence Analyst	9	4	55,929.00	13,031.46	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	85184	Geographic Information Systems	13	1	87,657.00	20,424.08	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	85185	External Affairs Manager	14	2	100,000.00	23,300.00	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	85186	Program Coordinator	14	6	111,131.00	25,893.52	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	85594	Community Outreach Specialist	6	0	95,481.00	22,247.07	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000/4000	Filled	86143	BUDGET OFFICER	14	4	113,562.00	26,459.95	1.00	Continuing	50% Local/50% Federal Grants
BN0	4000	Filled	86264	Administrative Officer	9	1	51,039.00	11,892.09	1.00	Term	50% Local/50% Federal Grants
BN0	3000	Filled	86315	Program Manager	13	6	94,035.00	21,910.16	1.00	Continuing	100% Federal Grants
BN0	1000/4000	Filled	87482	BUDGET ANALYST	11	5	69,396.00	16,169.27	1.00	Continuing	50% Local/50% Federal Grants
BN0	1000	Filled	87483	Accounts Payable Technician	7	1	42,251.00	9,844.48	1.00	Continuing	100% Federal Grants
BN0	1000	Filled	88110	Information Technology Spec.	12	2	78,444.00	18,277.45	1.00	Term	100% Federal Grants
BN0	3000	Filled	88354	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	88355	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	88356	Emergency Operations&Info Spec	9	9	64,079.00	14,930.41	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Vacant	88525	CI Spec/Security Physical Ofc	14	1	95,791.00	22,319.30	1.00	Continuing	50% Local/50% Federal Grants
BN0	3000	Filled	88691	Emergency Response Program Man	14	7	123,519.00	28,779.93	1.00	Term	100% Federal Grants
BN0	1000	Filled	91071	Information Technology Spec	13	3	93,279.00	21,734.01	1.00	Term	100% Federal Grants
BN0	3000	Vacant	91072	Logistics Management Specialis	13	1	81,050.00	18,884.65	1.00	Continuing	100% Federal Grants
BN0	2000	Filled	91360	Plans and Preparedness Officer	15	0	141,000.00	32,853.00	1.00	Continuing	100% Federal Grants
BN0	4000	Filled	92021	State Program Manager	14	9	130,157.00	30,326.58	1.00	Term	100% Federal Grants
BN0	2000	Filled	92023	State Program Manager	14	7	123,519.00	28,779.93	1.00	Continuing	100% Federal Grants
BN0	3000	Vacant	92091	IC3 Program Analyst	09	1	51,039.00	11,892.09	1.00	Continuing	100% Federal Grants
BN0	3000	Vacant	92092	IC3 Program Analyst	09	1	51,039.00	11,892.09	1.00	Continuing	100% Federal Grants
BN0	3000	Vacant	92093	IC3 Program Analyst	09	1	51,039.00	11,892.09	1.00	Continuing	100% Federal Grants
AGENCY G	RAND TOTA	ıL .					\$ 10,363,309.54	\$ 2,414,651.12	112.00		

FY 2018 Schedule A Page 3 of 3