

**GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF CORRECTIONS**



Office of the Director

February 7, 2017

The Honorable Charles Allen
Chair
Committee on the Judiciary
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 109
Washington, D.C. 20004

Dear Chairman Allen:

Enclosed please find responses to the Department of Corrections' 2017 performance oversight questions. Should further information be needed, please contact Rodney C. Mitchell, acting Government and Public Affairs Coordinator, at (202) 213-9230 or via e-mail rodney.mitchell@dc.gov.

Sincerely

A handwritten signature in black ink, appearing to read 'Q. Booth', is written over the word 'Sincerely' and the printed name below.

Quincy L. Booth
Interim Director

Enclosures:

General Questions

1. **Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled FTEs in each division or subdivision. Include the names and titles of all senior personnel and provide the date that the information was collected on the chart.**
 - a. **Please provide an explanation of the roles and responsibilities for each division and subdivision.**
 - b. **Please provide a narrative explanation of any changes made during the previous year.**

DOC's organization chart in requested format is attached -- Attachment 1. Effective January 31, 2015 there were 52 vacancies and 880 filled positions.

- a. The agency is comprised of the below noted divisions and subdivisions:

The Office of the Director: The Director provides overall leadership and formulates measurable goals and objectives to carry out the mission and philosophy of the DOC. The Director's Office represents the agency on agency performance and management accountability, fiscal matters, legal and regulatory compliance, and legislative matters before the general public, Mayor, D.C. City Council and the U.S. Congress. The Office of the Director consists of:

- a. **The Office of the General Counsel (OGC):** The Office of the General Counsel provides legal advice and guidance to the Director and DOC staff in the performance of their duties. The OGC serves as the primary liaison with the courts and other legal entities. DOC's FOIA Office is a part of the OGC.

- b. **The Office of Government and Public Affairs (OGPA):** – Promotes formulation and implementation of sound correctional policy by developing and maintaining effective intragovernmental and intergovernmental relationships, expanding public awareness of DOC programs and activities, and fostering development of a positive agency image by engaging the media and external stakeholders in a timely, accurate, respectful and transparent manner.

- c. **The Office of Investigative Services (OIS):**

- 1) Conducts administrative investigations concerning misconduct of DOC staff, volunteers, and contract employees for violations of DOC policy and/or D.C. Municipal Regulations (DCMR). Conducts criminal investigations of violations of the DC Criminal Code and the Federal Code by DOC inmates, staff, volunteers, and contractors. The OIS serves as the DOC's liaison with federal, state, county, and local law enforcement agencies to assist when criminal misconduct is identified.

- 2) Gathers intelligence concerning local, regional and national gang networks, maintains a register of both associates and active gang members in the

custody of the DOC. Monitors gang violence in the community for possible correlation with retribution violence in the facility. Utilizes intelligence reports from local law enforcement databases to assist in investigations. Manages the operation of the DC Department of Corrections Correctional Surveillance Center. Conducts bi-annual Personnel Security and Suitability Investigations of all agency employees. Investigates escapes, absconds, and all matters pertaining to allegations of sexual abuse or sexual misconduct in accordance with the 2003 Prison Rape Elimination Act (PREA).

a. **The Office of the Deputy Director for Operations (ODDO):** The Deputy Director for Operations oversees day-to-day operations that affect the safety, security and order of facilities and provision of programs and services that ensure a humane environment and offer adjustment and rehabilitative opportunities to inmates in DOC custody. It oversees critical inmate records, agency accreditation and compliance functions. Finally, it oversees agency training operations. The Office of the Deputy Director for Operations consists of:

a. **Warden CDF:** The Warden of the Central Detention Facility oversees day to day operations for the DC Jail, the Inmate Transportation Unit and Central Cell Block. The Warden also oversees provision of security for the Title XVI youth, and case management and programs for most DOC inmates. Facilities Management and PREA Compliance also function under the Warden's supervision.

i. **Deputy Warden CDF:** These include shift operations at the CDF including Inmate Reception Center operations.

ii. **Deputy Warden CTF:** These include shift operations at the CTF.

iii. **Major for Shared Services:** These include , operation of the Central Cell Block, Inmate Transportation Unit, Visitation and ancillary operations, such as Medical Outpost Staffing.

iv. **Deputy Warden for Programs–** The core functions of Inmate Programs and Services is to provide services for inmates in the following areas: ReEntry Programs; Women's Programs; Juvenile Programs; Education Programs including the DCPL operated Mobile Library at the CDF; RSAT; Religious & Volunteer Services; Case Management; Work Readiness Program; and, Inmate Records. ReEntry and Education programs report to the Deputy Warden for Programs. Each facility has a Programs Administrator. The Records Office reports to the CDF Programs Administrator. Each facility has a lead case manager who reports to the respective Programs Administrator.

b. **Office of the Special Assistant to the Deputy Director Operations:** Oversees compliance operations related to three key areas: Inmate Records, Community Corrections Administration and Case Management Services at the CTF.

i. **Community Corrections Administration:** Oversees operations related to supervision of DOC inmates who are in Half-way Houses and

supervise Inmate Work Squads who provide services in the community. The PREA Compliance office reports to the Community Corrections Administrator and ensures training on the Federal Prison Rape Elimination Act for all DOC employees; ensures compliance with USDOJ strict certification requirements to address sexual abuse. Monitors compliance at the CDF, Halfway Houses, and coordinates compliance reporting for the CTF.

ii. Case Management Services at the CTF: Ensures that all federal inmates and other special population inmates housed at the CTF comply with DOC standards for placement at the CTF.

d. Accreditation & Compliance: Maintain records and facilitate compliance with ACA accreditation standards and process, and serve as the DOC point of contact for audits.

e. Program Analysts: Support the operations of the Warden.

e. **The Office of the Deputy Director for Management Support (DDMS):** The Deputy Director for Management Support oversees ancillary functions that support direct line operations in the D.C. Department of Corrections focusing on the care and custody of inmates. The DDMS provides required support in an efficient and effective manner. The DDMS oversees daily operations for:

- a. Strategic Planning and Analysis – Strategic Planning and Analysis core functions are to provide strategic planning; manage and administer DOC performance measurement and reporting program; provide data, analysis and business cases, conduct assessment, surveys, and develop and provide forecasts within the context of business process; conduct or liaise on evaluations; and develop independent government estimates.
- b. Human Resources Management - The Human Resource Management Division creates, encourages, and maintains an environment that supports, develops and sustains DC Department of Corrections employees. We do this by being a knowledgeable, approachable, professional resource in providing quality services in the areas of employee relations, labor relations, recruitment, and support services. We develop and communicate sound processes and procedures that balance the needs of employees and the needs of the DC Department of Corrections while ensuring compliance with federal and state law.
- c. Training: Coordinate and ensure provision of Basic Correctional Training, Pre-Service and In-Service Training, and specialized training to meet the needs of DOC's workforce, including contractors and volunteers.
- d. EEO & Diversity – EEO and Diversity core functions are to support the agency's efforts to ensure compliance with EEO laws and support and promote diversity within its workforce.
- e. Procurement – Procurement core functions are to procure as efficiently as possible; provide continuous training and procurement education for staff and program managers; provide knowledgeable advice and guidance to program managers and staff; process documentation within reasonable timeframes; and maintain ethical business standards and full legal compliance.

- f. Contract Administration – Contract Administration core functions to serve as the liaison to the OCP Contracting Officer assigned to DOC; assist during the procurement planning and source selection phases of the contracting process; conducts monitoring of vendor performance, inspections and implementation of vendor corrective actions; observes, documents, and reports on the contractor's performance; verify vendor invoices for accuracy and payment; and establish and maintain contract files.
- g. Information Technology – Information Technology core functions are network operations and support; systems administration and support; database administration and support; applications development and support; specialized systems operation and support; and IT helpdesk.
- h. Engineering Services – Engineering Services core functions are implementing projects over life-cycle to include planning, execution, and training phases; research, analyze, develop and evaluate technical proposals; support capital budget formulation; develop database reports (crystal reports) and run queries; and evaluate and provide recommendations on capital improvement, technical and operational efficiency proposals.
- i. Facilities Maintenance: Provides maintenance for CDF and Training Academy facilities.
- j. Risk Management – Risk Management core functions are to serve as liaison to the DC Office of Risk Management; develop comprehensive emergency response plans for DOC facilities; identify and develop mitigation strategies to address division/office/function specific risks; coordinate compliance with fire and safety laws and regulations; participate in HSEMA workgroups for DOC; and offer proactive risk management strategies.
- k. Health Services Administration – Health Services Administration core functions are to provide contract administration for the Unity Health Care contract; partner with custody and healthcare vendor for smooth provision of services, troubleshoot and assure comprehensive assessment of perspectives as needed; assess functionality of systems/programs and offer suggestions for quality improvement based on healthcare provision and cost-effectiveness; respond to questions regarding inmate health concerns (EOM, DOC leadership, custody, family, and legal teams); and tally numerous health systems data points.
- l. Federal Billing Unit – Federal Billing core functions are billing of fourteen (14) invoices for the housing and transportation of federal inmates; compilation and distribution of daily prisoner external medical escorts appointment list; reimbursement follow up on invoices; and multiple report verifications and system updates.
- m. Fleet Management – Fleet Managements core functions are to manage scheduled maintenance of vehicles; manage GSA lease program; ensure vehicle reliability and readiness; maintain American Correctional Association standards and records; and manager fuel purchasing practices.
- n. Policy & Procedures – Policy and Procedures core functions are maintain and archive all policy and procedure documents; coordinate annual policy and procedure reviews; collate, consolidate and document responses for comments for

policy; and maintain official records of the policy development and review process.

b. The following changes are reflected on DOC's Organization Chart:

- Training now reports to the Deputy Director for Management Support.
- Facilities Maintenance now reports to the Deputy Director for Management Support.
- The Office of Accreditation and Compliance now reports to the Special Assistant for the Deputy Director for Operations.
- PREA Compliance now reports to the Community Corrections Administrator.
- Two Deputy Wardens for Operation, one at each of CDF and CTF, now report to the Warden.
- A Major for Shared Services now reports to the Warden.
- Two Program Analysts now support the Warden.
- Two Programs Administrators, one at each of CDF and CTF, report to the Deputy Warden for Programs.
- A Lead Case Manager reports to the Programs Administrator at each facility.
- Inmate Records now reports to the CDF Programs Administrator.

2. Please provide a current Schedule A for the agency which identifies all employees by title/position, current salaries, fringe benefits, and program. The Schedule A should also indicate if the positions are continuing/term/temporary/contract and whether they are vacant or frozen positions.

- a. For each vacant position, please provide the status of the agency's efforts to fill the position, as well as the position number, title, program number, activity number, grade, salary, and fringe associated with each position. Separate salary and fringe. Please also indicate whether the position must be filled to comply with federal or local law.
- b. For each filled position, please provide the employee's length of service with the agency.

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	1110	110A	00027722	Staff Assistant	11	1	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	1110	110C	00008406	Attorney Advisor	12	1	79,810.00	21,708.32	101,518.32	1	Reg		N
17	A	V	1110	110K	00016858	Supervisory Public Affairs Spc	14	1	119,591.00	32,528.75	152,119.75	1	Reg		N
17	A	V	1110	110L	00077731	Staff Assistant	9	0	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	1120	120C	00016339	Training Specialist	11	1	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	1120	120C	00042454	Training Specialist	11	0	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	1130	130A	00085666	Communications Specialist	11	0	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	1130	130A	00085665	Emergency Mgmt Prog Spec	13	0	81,050.00	22,045.60	103,095.60	1	Reg		N
17	A	V	1130	130G	00034291	Management and Program Analyst	11	1	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	1130	130H	00006400	BUDGET OFFICER	14	1	103,603.00	28,180.02	131,783.02	1	Reg		N
17	A	V	1130	130J	00042652	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	1130	130J	00022113	SUPV CRIMINAL INVEST	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	1160	160B	00044425	Door Systems Mechanic	9	1	50,148.80	13,640.47	63,789.27	1	Reg		N
17	A	V	1160	160B	00019869	PAINTER	8	1	47,819.20	13,006.82	60,826.02	1	Reg		N
17	A	V	1160	160L	00087487	Supervisory Equal Opportunity	14	0	95,791.00	26,055.15	121,846.15	1	Reg		N
17	A	V	120F	120H	00091194	CLERICAL ASSISTANT	7	1	42,250.00	11,492.00	53,742.00	1	Reg		N
17	A	V	120F	120H	00091052	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	120F	120H	00091053	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	2510	510D	00026476	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	2520	520A	00026708	CLERICAL ASSISTANT	7	1	42,250.00	11,492.00	53,742.00	1	Reg		N
17	A	V	2520	520M	00044229	Volunteer Services Assistant	7	0	48,303.00	13,138.42	61,441.42	1	Reg		N
17	A	V	2520	520N	00025035	Special Assistant	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	2520	520N	00012822	Supervisory Correctional Treat	13	1	103,992.00	28,285.82	132,277.82	1	Reg		N
17	P	V	2520	520O	00009599	CORRECTIONAL INSTITUTION ADMN	14	0	119,591.00	32,528.75	152,119.75	1	Reg		N
17	A	V	2520	520O	00035553	CORRECTIONAL PGM SPEC	12	0	70,345.00	19,133.84	89,478.84	1	Reg		N
17	A	V	2520	520P	00085680	Peer Program Assistant	5	0	34,413.00	9,360.34	43,773.34	0.4	Reg		N
17	A	V	2520	520P	00085681	Peer Program Assistant	5	0	34,413.00	9,360.34	43,773.34	0.6	Reg		N
17	A	V	2530	530B	00051427	Correct Prog Spec (PREA Coord)	13	0	81,050.00	22,045.60	103,095.60	1	Reg		N
17	A	V	2530	530N	00085572	Nurse Consultant	11	0	80,760.00	21,966.72	102,726.72	1	Reg		N
17	A	V	3605	605B	00026640	Teacher (Bilingual)	11	0	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	3605	605C	00009485	CORRECTIONAL OFFICER	6	1	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605C	00010523	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605C	00015874	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605C	00025201	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Temp		N
17	A	V	3605	605C	00000606	Criminal Investigator(Int Afrs	11	1	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	3605	605D	00091153	Contract Administrator	12	0	70,345.00	19,133.84	89,478.84	1	Reg		N
17	A	V	3605	605D	00091184	Correct. Fac. Oper. Spec.	12	0	70,345.00	19,133.84	89,478.84	1	Reg		N
17	A	V	3605	605D	00091162	Correctional Institution Admin	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00091163	Correctional Institution Admin	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00090919	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090921	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090922	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090923	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090924	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00090925	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090927	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090935	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090936	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090937	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090938	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090939	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090940	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	P	V	3605	605D	00090941	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090942	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Term		N
17	A	V	3605	605D	00090943	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090944	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090945	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090946	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090947	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090948	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090949	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090950	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090951	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090952	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090953	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090954	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090955	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090956	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090957	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090958	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090959	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090961	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090962	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00090963	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090964	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090965	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090966	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090967	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090968	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090969	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090970	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090971	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090972	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090973	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090974	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090975	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090977	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090978	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090979	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00090984	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090987	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090988	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090991	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090994	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090996	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090997	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00090999	CORRECTIONAL OFFICER	8	0	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00091041	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091043	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091044	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091045	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091046	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091047	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091048	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091049	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091050	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091051	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091054	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091056	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091057	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091058	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091063	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091069	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091070	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091073	CORRECTIONAL OFFICER	7	1	48,248.00	13,123.46	61,371.46	1	Reg		N
17	A	V	3605	605D	00091074	CORRECTIONAL OFFICER	7	1	48,248.00	13,123.46	61,371.46	1	Reg		N
17	A	V	3605	605D	00091075	CORRECTIONAL OFFICER	7	1	48,248.00	13,123.46	61,371.46	1	Reg		N
17	A	V	3605	605D	00091076	CORRECTIONAL OFFICER	7	1	48,248.00	13,123.46	61,371.46	1	Reg		N
17	A	V	3605	605D	00091077	CORRECTIONAL OFFICER	7	1	48,248.00	13,123.46	61,371.46	1	Reg		N
17	A	V	3605	605D	00091078	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00091079	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00091080	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605D	00091088	CORRECTIONAL OFFICER	6	4	48,887.00	13,297.26	62,184.26	1	Reg		N
17	A	V	3605	605D	00091089	CORRECTIONAL OFFICER	6	4	48,887.00	13,297.26	62,184.26	1	Reg		N
17	A	V	3605	605D	00091090	CORRECTIONAL OFFICER	6	4	48,887.00	13,297.26	62,184.26	1	Reg		N
17	A	V	3605	605D	00091091	CORRECTIONAL OFFICER	6	3	47,686.00	12,970.59	60,656.59	1	Reg		N
17	A	V	3605	605D	00091092	CORRECTIONAL OFFICER	6	3	47,686.00	12,970.59	60,656.59	1	Reg		N
17	A	V	3605	605D	00091093	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N
17	A	V	3605	605D	00091094	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N
17	A	V	3605	605D	00091095	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N
17	A	V	3605	605D	00091096	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091097	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N
17	A	V	3605	605D	00091098	CORRECTIONAL OFFICER	6	5	50,088.00	13,623.94	63,711.94	1	Reg		N
17	A	V	3605	605D	00091099	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091100	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091101	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091102	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091103	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091104	CORRECTIONAL OFFICER	6	6	51,289.00	13,950.61	65,239.61	1	Reg		N
17	A	V	3605	605D	00091105	CORRECTIONAL OFFICER	6	7	52,490.00	14,277.28	66,767.28	1	Reg		N
17	A	V	3605	605D	00091106	CORRECTIONAL OFFICER	6	7	52,490.00	14,277.28	66,767.28	1	Reg		N
17	A	V	3605	605D	00091107	CORRECTIONAL OFFICER	6	8	53,691.00	14,603.95	68,294.95	1	Reg		N
17	A	V	3605	605D	00091108	CORRECTIONAL OFFICER	6	9	54,892.00	14,930.62	69,822.62	1	Reg		N
17	A	V	3605	605D	00091109	CORRECTIONAL OFFICER	6	9	54,892.00	14,930.62	69,822.62	1	Term		N
17	A	V	3605	605D	00091110	CORRECTIONAL OFFICER	6	10	56,093.00	15,257.30	71,350.30	1	Reg		N
17	A	V	3605	605D	00091111	CORRECTIONAL OFFICER	6	10	56,093.00	15,257.30	71,350.30	1	Reg		N
17	A	V	3605	605D	00091112	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091113	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091115	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091117	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091118	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091119	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091120	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091121	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091122	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091123	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091124	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091125	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091126	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091127	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091128	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091129	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091130	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091131	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091132	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091133	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091134	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091135	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091136	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091137	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091139	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091140	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091141	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091144	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091145	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091146	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091147	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091149	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091150	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091151	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091152	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091154	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091155	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091156	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091157	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091158	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091159	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091160	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091161	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091164	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091166	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091167	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091190	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091196	CORRECTIONAL OFFICER	6	1	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091199	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091200	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091201	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091202	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091203	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091204	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091205	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091207	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091208	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091209	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00091211	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Reg		N
17	A	V	3605	605D	00009598	CORRECTIONAL PGM SPEC	12	1	70,345.00	19,133.84	89,478.84	1	Reg		N
17	A	V	3605	605D	00090926	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00090928	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00090929	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00090930	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00090931	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00091192	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00091193	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091195	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00091197	CORRECTIONAL TREATMENT SPEC	9	0	53,879.00	14,655.09	68,534.09	1	Reg		N
17	A	V	3605	605D	00090932	Correctional Treatment Spec (R	12	0	75,620.00	20,568.64	96,188.64	1	Reg		N
17	A	V	3605	605D	00091198	Correctional Treatment Spec (R	12	0	75,620.00	20,568.64	96,188.64	1	Reg		N
17	P	V	3605	605D	00091062	DRUG & EMPLOYEE PGM SPEC	11	0	56,852.00	15,463.74	72,315.74	1	Reg		N
17	A	V	3605	605D	00090913	Information Technology Spec.	12	0	76,082.00	20,694.30	96,776.30	1	Reg		N
17	A	V	3605	605D	00090914	Information Technology Spec.	12	0	76,082.00	20,694.30	96,776.30	1	Reg		N
17	A	V	3605	605D	00090916	IT Specialist	11	0	61,491.00	16,725.55	78,216.55	1	Reg		N
17	A	V	3605	605D	00091138	Maintenance Worker	7	0	45,260.80	12,310.94	57,571.74	1	Reg		N
17	A	V	3605	605D	00091142	Maintenance Worker	7	0	45,260.80	12,310.94	57,571.74	1	Reg		N
17	A	V	3605	605D	00091143	Maintenance Worker	7	0	45,260.80	12,310.94	57,571.74	1	Reg		N
17	A	V	3605	605D	00091148	Maintenance Worker	7	0	45,260.80	12,310.94	57,571.74	1	Reg		N
17	A	V	3605	605D	00090909	Monitoring Specialist	9	0	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	3605	605D	00090910	Monitoring Specialist	9	0	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	3605	605D	00090911	Monitoring Specialist	9	0	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	3605	605D	00090912	Monitoring Specialist	9	0	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	3605	605D	00091191	Social Worker	12	0	76,082.00	20,694.30	96,776.30	1	Reg		N
17	A	V	3605	605D	00091116	Special Assistant	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00091170	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	3605	605D	00091171	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	3605	605D	00091172	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	3605	605D	00091173	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	3605	605D	00091174	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091175	SUPV CORRECTIONAL OFFICER	12	0	90,428.00	24,596.42	115,024.42	1	Reg		N
17	A	V	3605	605D	00091176	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091177	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091178	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091179	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091180	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091181	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091182	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091183	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091186	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091187	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091188	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091189	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605D	00091165	SUPVY CORRECTIONAL OFFICER	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00091168	SUPVY CORRECTIONAL OFFICER	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00091169	SUPVY CORRECTIONAL OFFICER	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00091206	SUPVY CORRECTIONAL OFFICER	13	0	103,992.00	28,285.82	132,277.82	1	Reg		N
17	A	V	3605	605D	00090933	TRAINING SPECIALIST	12	0	70,345.00	19,133.84	89,478.84	1	Reg		N
17	A	V	3605	605D	00090934	TRAINING SPECIALIST	12	0	70,345.00	19,133.84	89,478.84	1	Reg		N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Vacant Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Anticipated Hiring date	Filled by Law (Y/N)
17	A	V	3605	605D	00091185	Volunteer Services Assistant	7	0	48,303.00	13,138.42	61,441.42	1	Reg		N
17	A	V	3605	605H	00004203	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00009804	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00010014	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00012206	CORRECTIONAL OFFICER	6	0	45,284.00	12,317.25	57,601.25	1	Term		N
17	A	V	3605	605H	00016230	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00016486	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00020501	CORRECTIONAL OFFICER	8	1	53,197.00	14,469.58	67,666.58	1	Reg		N
17	A	V	3605	605H	00025717	CORRECTIONAL OFFICER	6	1	45,284.00	12,317.25	57,601.25	1	Temp		N
17	A	V	3605	605H	00004551	Monitoring Specialist	9	1	47,185.00	12,834.32	60,019.32	1	Reg		N
17	A	V	3605	605H	00013704	SUPV CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
17	A	V	3605	605P	00029045	SUPVY CORRECTIONAL OFFICER	11	0	76,634.00	20,844.45	97,478.45	1	Reg		N
						Total Vacant			\$14,643,382.20	\$3,982,999.96	\$18,626,382.16	266.0			

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	100F	210A	00006144	BUDGET ANALYST	0	12	10	97,337.00	26,475.66	123,812.66	1	Reg	N
17	A	F	100F	210A	00073147	BUDGET ANALYST	2	12	0	97,337.00	26,475.66	123,812.66	1	Reg	N
17	A	F	1110	110A	00009374	ADMIN SPEC	16	13	10	104,423.00	28,403.06	132,826.06	1	Reg	N
17	A	F	1110	110A	00001024	CLERICAL ASSISTANT	3	7	6	49,590.00	13,488.48	63,078.48	1	Reg	N
17	A	F	1110	110A	00042442	Clerical Assistant	24	7	10	55,462.00	15,085.66	70,547.66	1	Reg	N
17	A	F	1110	110A	00045799	CLERICAL ASSISTANT	21	6	10	50,089.00	13,624.21	63,713.21	1	Reg	N
17	A	F	1110	110A	00023294	Clerical Assistant (OA)	1	5	3	36,809.00	10,012.05	46,821.05	1	Reg	N
17	A	F	1110	110A	00004200	Deputy Director for Operations	4	16	0	156,560.00	42,584.32	199,144.32	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	1110	110A	00029056	Deputy Director of Management	1	16	0	150,000.00	40,800.00	190,800.00	1	Reg	N
17	A	F	1110	110A	00011949	Interim Director, Department o	12	11	0	177,686.12	48,330.62	226,016.74	1	Reg	N
17	A	F	1110	110A	00032821	Special Assistant	34	12	7	83,443.00	22,696.50	106,139.50	1	Reg	N
17	A	F	1110	110A	00045846	Staff Assistant	2	9	3	50,201.00	13,654.67	63,855.67	1	Reg	N
17	A	F	1110	110A	00090638	Staff Assistant	7	11	6	65,987.00	17,948.46	83,935.46	1	Reg	N
17	A	F	1110	110C	00051242	Paralegal Specialist	4	11	5	69,395.00	18,875.44	88,270.44	1	Reg	N
17	A	F	1110	110C	00039573	Records Info and Privacy Ofc	5	14	7	114,199.00	31,062.13	145,261.13	1	Term	N
17	A	F	1110	110C	00042000	SUPERVISOR ATTORNEY ADVISOR	24	2	0	181,228.04	49,294.03	230,522.07	1	Reg	N
17	A	F	1110	110H	00012401	AGENCY FISCAL OFFICER	11	16	3	154,582.00	42,046.30	196,628.30	1	Reg	N
17	A	F	1110	110H	00020633	SENIOR BUDGET ANALYST	12	13	4	96,090.00	26,136.48	122,226.48	1	Reg	N
17	A	F	1110	110J	00025836	CORRECTIONAL PROGRAM SPECIALIS	30	11	8	77,804.00	21,162.69	98,966.69	1	Reg	N
17	A	F	1110	110J	00042407	CORRECTIONAL PROGRAM SPECIALIS	25	11	8	77,804.00	21,162.69	98,966.69	1	Reg	N
17	A	F	1110	110J	00008951	LEGAL INSTRUMENTS EXAMINER	9	8	8	61,389.00	16,697.81	78,086.81	1	Reg	N
17	A	F	1110	110J	00015956	LEGAL INSTRUMENTS EXAMINER	24	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N
17	A	F	1110	110J	00042438	LEGAL INSTRUMENTS EXAMINER	9	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	1110	110J	00042449	LEGAL INSTRUMENTS EXAMINER	9	8	6	58,233.00	15,839.38	74,072.38	1	Reg	N
17	A	F	1110	110J	00046339	Supv Correctional Pgm Spec(FBU	3	12	0	91,180.75	24,801.16	115,981.91	1	Reg	N
17	A	F	1110	110K	00010339	Management Liaison Specialist	2	12	6	81,260.00	22,102.72	103,362.72	1	Reg	N
17	A	F	1110	110K	00082639	Public Affairs Specialist	0	13	1	81,050.00	22,045.60	103,095.60	1	Reg	N
17	A	F	1110	110L	00000895	OPERATIONS RESEARCH ANALYST	1	14	2	98,859.00	26,889.65	125,748.65	1	Reg	N
17	A	F	1110	110L	00071674	OPERATIONS RESEARCH ANALYST	6	14	5	108,063.00	29,393.14	137,456.14	1	Reg	N
17	A	F	1110	110L	00015549	Supervisory Statistician	12	14	0	139,521.56	37,949.86	177,471.42	1	Reg	N
17	A	F	1120	120A	00009306	CLERICAL ASST TYPING	31	6	10	46,317.00	12,598.22	58,915.22	1	Reg	N
17	A	F	1120	120A	00035964	Equal Employment Specialist	13	13	5	91,438.00	24,871.14	116,309.14	1	Reg	N
17	A	F	1120	120A	00087501	Equal Opportunity Specialist	0	12	8	85,626.00	23,290.27	108,916.27	1	Reg	N
17	A	F	1120	120A	00026804	Human Resources Officer II	1	14	0	132,612.50	36,070.60	168,683.10	1	Reg	N
17	A	F	1120	120A	00026639	LABOR RELATIONS & WORKFORCE	5	13	9	101,826.00	27,696.67	129,522.67	1	Reg	N
17	A	F	1120	120A	00021749	MANAGEMENT ANALYST	32	11	10	73,295.00	19,936.24	93,231.24	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	1120	120A	00045800	Management Liaison Asst.	8	8	10	55,200.00	15,014.40	70,214.40	1	Reg	N
17	A	F	1120	120A	00045802	Management Liaison Asst.	8	8	10	55,200.00	15,014.40	70,214.40	1	Reg	N
17	A	F	1120	120A	00001865	Management Liaison Specialist	4	13	8	99,229.00	26,990.29	126,219.29	1	Reg	N
17	A	F	1120	120A	00008815	Management Liaison Specialist	5	13	10	104,423.00	28,403.06	132,826.06	1	Reg	N
17	A	F	1120	120A	00075397	Management Liaison Specialist	4	12	5	79,077.00	21,508.94	100,585.94	1	Reg	N
17	A	F	1120	120C	00008969	Correctional Program Specialis	7	13	7	96,632.00	26,283.90	122,915.90	1	Reg	N
17	A	F	1120	120C	00035414	TRAINING ADMINISTRATOR	1	14	0	99,657.76	27,106.91	126,764.67	1	Reg	N
17	A	F	1120	120C	00037792	TRAINING MGR	0	13	0	89,244.35	24,274.46	113,518.81	1	Reg	N
17	A	F	1120	120C	00042466	Training Specialist	7	11	10	73,295.00	19,936.24	93,231.24	1	Reg	N
17	A	F	1120	120C	00045504	TRAINING SPECIALIST	9	12	7	83,443.00	22,696.50	106,139.50	1	Reg	N
17	A	F	1120	120C	00045506	TRAINING SPECIALIST	9	12	7	83,443.00	22,696.50	106,139.50	1	Reg	N
17	A	F	1120	120C	00045507	TRAINING SPECIALIST	6	12	6	81,260.00	22,102.72	103,362.72	1	Reg	N
17	A	F	1120	120H	00012572	ACCOUNTANT	12	12	9	94,975.00	25,833.20	120,808.20	1	Reg	N
17	A	F	1120	120H	00027361	ACCOUNTS PAYABLE TECH	27	9	10	65,711.00	17,873.39	83,584.39	1	Reg	N
17	A	F	1120	120H	00005935	CONTROLLER	29	16	10	176,296.00	47,952.51	224,248.51	1	Reg	N
17	A	F	1130	130A	00078360	Program Analyst	7	14	3	101,927.00	27,724.14	129,651.14	1	Reg	N
17	A	F	1130	130A	00088653	Program Analyst	0	13	10	104,423.00	28,403.06	132,826.06	1	Reg	N
17	A	F	1130	130A	00075398	Risk Management Specialist	10	13	10	104,423.00	28,403.06	132,826.06	1	Reg	N
17	A	F	1130	130G	00032650	Audit and Compliance Manager	3	14	0	99,657.79	27,106.92	126,764.71	1	Reg	N
17	A	F	1130	130G	00029139	Management and Program Analyst	2	11	3	60,506.00	16,457.63	76,963.63	1	Reg	N
17	A	F	1130	130H	00007485	ACCOUNTING TECH	9	9	10	65,711.00	17,873.39	83,584.39	1	Reg	N
17	A	F	1130	130H	00008246	PAYROLL TECH	1	7	9	53,992.00	14,685.82	68,677.82	1	Reg	N
17	A	F	1130	130H	00008788	PAYROLL TECH	2	8	7	55,268.00	15,032.90	70,300.90	1	Reg	N
17	A	F	1130	130I	00042405	Policy Analyst	18	11	5	64,160.00	17,451.52	81,611.52	1	Reg	N
17	A	F	1130	130J	00034994	Clerical Assistant (OA)	9	5	10	45,195.00	12,293.04	57,488.04	1	Reg	N
17	A	F	1130	130J	00043987	CRIMINAL INVEST	24	12	6	81,260.00	22,102.72	103,362.72	1	Reg	N
17	A	F	1130	130J	00090859	CRIMINAL INVEST	1	12	1	70,345.00	19,133.84	89,478.84	1	Reg	N
17	A	F	1130	130J	00011760	CSC Supervisor	3	13	0	86,660.08	23,571.54	110,231.62	1	Reg	N
17	A	F	1130	130J	00004489	Investigator	0	11	4	62,333.00	16,954.58	79,287.58	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	1130	130J	00088650	Investigator	26	11	9	71,468.00	19,439.30	90,907.30	1	Reg	N
17	A	F	1130	130J	00088651	Investigator	23	11	9	71,468.00	19,439.30	90,907.30	1	Reg	N
17	A	F	1130	130J	00088652	Investigator	7	11	7	67,814.00	18,445.41	86,259.41	1	Reg	N
17	A	F	1130	130J	00025209	SUPV CORRECTIONAL OFFICER	20	11	0	79,061.77	21,504.80	100,566.57	1	Reg	N
17	A	F	1130	130J	00007361	Supv Criminal Investigator (IA	21	13	0	90,992.00	24,749.82	115,741.82	1	Reg	N
17	A	F	1130	130J	00029051	Supv Criminal Investigator (IA	18	14	0	120,199.97	32,694.39	152,894.36	1	Reg	N
17	A	F	1130	130K	00010436	Correct Prog Spec (PREA Coord)	2	13	1	81,050.00	22,045.60	103,095.60	1	Reg	N
17	A	F	1145	145A	00071355	Info. Tech. Spec. (Network)	2	12	1	76,082.00	20,694.30	96,776.30	1	Reg	N
17	A	F	1145	145A	00035374	Information Technology Spec.	3	12	3	80,806.00	21,979.23	102,785.23	1	Reg	N
17	A	F	1145	145A	00071654	Information Technology Spec.	6	12	7	90,254.00	24,549.09	114,803.09	1	Reg	N
17	A	F	1145	145A	00071692	Information Technology Spec.	6	12	7	90,254.00	24,549.09	114,803.09	1	Reg	N
17	A	F	1145	145A	00071658	IT Spec. Database Mgmt.)	3	14	7	123,519.00	33,597.17	157,116.17	1	Reg	N
17	A	F	1145	145A	00071661	IT Specialist	6	11	1	61,491.00	16,725.55	78,216.55	1	Reg	N
17	A	F	1145	145A	00071662	IT Specialist (Applic. Softwar	6	14	3	110,243.00	29,986.10	140,229.10	1	Reg	N
17	A	F	1145	145A	00023423	IT Specialist (Network)	6	13	6	101,712.00	27,665.66	129,377.66	1	Reg	N
17	A	F	1145	145A	00071687	IT Specialist (Network)	6	14	5	116,881.00	31,791.63	148,672.63	1	Reg	N
17	A	F	1145	145A	00002735	Supervisory IT Specialist	16	14	0	132,219.97	35,963.83	168,183.80	1	Reg	N
17	A	F	1145	145D	00003711	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	1145	145D	00071660	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	1145	145D	00013628	INDUSTRIAL ENGINEER	3	14	6	111,131.00	30,227.63	141,358.63	1	Reg	N
17	A	F	1145	145D	00071656	Industrial Engineer	3	13	4	88,841.00	24,164.75	113,005.75	1	Reg	N
17	A	F	1145	145D	00032420	IT Spec (Application Software)	1	13	10	112,956.00	30,724.03	143,680.03	1	Reg	N
17	A	F	1145	145D	00005538	Supervisory General Engineer	9	15	0	132,744.47	36,106.50	168,850.97	1	Reg	N
17	A	F	1150	150B	00041371	Automotive Worker	10	9	10	65,873.60	17,917.62	83,791.22	1	Reg	N
17	A	F	1150	150B	00007327	Fleet Program Manager	3	12	0	88,346.19	24,030.16	112,376.35	1	Reg	N
17	A	F	1150	150F	00082340	Contract Specialist	8	11	5	69,395.00	18,875.44	88,270.44	1	Reg	N
17	A	F	1150	150F	00026315	MATERIALS HANDLER	28	4	10	49,171.20	13,374.57	62,545.77	1	Reg	N
17	A	F	1150	150F	00033118	Supvy Contract Administrator	1	14	0	116,699.00	31,742.13	148,441.13	1	Reg	N
17	A	F	1150	150G	00009501	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	1150	150G	00023018	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160B	00018036	AC Equip. Mechanic Foreman	4	10	5	60,070.40	16,339.15	76,409.55	1	Reg	N
17	A	F	1160	160B	00026116	AC Equip. Mechanic Foreman	7	10	10	72,895.00	19,827.44	92,722.44	1	Reg	N
17	A	F	1160	160B	00014771	AC Equipment Mechanic	6	9	7	60,632.00	16,491.90	77,123.90	1	Reg	N
17	A	F	1160	160B	00042447	Computerized Maintenance Syste	6	9	5	57,559.00	15,656.05	73,215.05	1	Reg	N
17	A	F	1160	160B	00009759	Correct. Fac. Oper. Spec.	8	12	8	85,626.00	23,290.27	108,916.27	1	Reg	N
17	A	F	1160	160B	00015388	Door Systems Mechanic	6	9	10	65,873.60	17,917.62	83,791.22	1	Reg	N
17	A	F	1160	160B	00019717	Electrician	4	9	6	58,884.80	16,016.67	74,901.47	1	Reg	N
17	A	F	1160	160B	00044239	Electrician	3	9	6	58,884.80	16,016.67	74,901.47	1	Reg	N
17	A	F	1160	160B	00002340	Electrician Foreman	7	10	10	72,895.00	19,827.44	92,722.44	1	Reg	N
17	A	F	1160	160B	00035212	Electronics Mechanic	3	10	4	58,240.00	15,841.28	74,081.28	1	Reg	N
17	A	F	1160	160B	00016219	Locksmith	7	9	10	65,873.60	17,917.62	83,791.22	1	Reg	N
17	A	F	1160	160B	00011506	Masonry Worker	3	8	3	51,105.60	13,900.72	65,006.32	1	Reg	N
17	A	F	1160	160B	00009687	PAINTER	7	8	6	56,035.20	15,241.57	71,276.77	1	Reg	N
17	A	F	1160	160B	00006749	PIPEFITTER	7	9	8	62,379.20	16,967.14	79,346.34	1	Reg	N
17	A	F	1160	160B	00036062	Plumber/Pipefitter	7	9	10	65,873.60	17,917.62	83,791.22	1	Reg	N
17	A	F	1160	160B	00044237	Plumber/Pipefitter	4	9	6	58,884.80	16,016.67	74,901.47	1	Reg	N
17	A	F	1160	160B	00009161	Plumber/Pipefitter Foreman	7	10	10	72,895.00	19,827.44	92,722.44	1	Reg	N
17	A	F	1160	160B	00012150	Supvy Facility Opr Spec	1	14	0	99,658.68	27,107.16	126,765.84	1	Reg	N
17	A	F	1160	160B	00027699	Welder	25	9	6	58,884.80	16,016.67	74,901.47	1	Reg	N
17	A	F	1160	160D	00008209	SUPV CORRECTIONAL OFFICER	25	11	0	77,208.06	21,000.59	98,208.65	1	Reg	N
17	A	F	1160	160F	00010016	CORRECTIONAL OFFICER	32	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160F	00010246	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160F	00033401	CORRECTIONAL OFFICER	22	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00001790	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00002128	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	1160	160L	00016098	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	1160	160L	00022749	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00025775	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	1160	160L	00032413	CORRECTIONAL OFFICER	19	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00033312	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00033768	CORRECTIONAL OFFICER	4	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	1160	160L	00019206	CORRECTIONAL OFFICER - LEAD	26	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2510	510B	00010113	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2510	510B	00010327	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2510	510B	00011225	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2510	510B	00026558	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2510	510C	00017103	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2510	510G	00016744	CORRECTIONAL OFFICER	30	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2510	510K	00029132	CLERICAL ASSISTANT	9	5	8	42,799.00	11,641.33	54,440.33	1	Reg	N
17	A	F	2510	510K	00004472	MAIL CLERK	6	5	5	39,205.00	10,663.76	49,868.76	1	Reg	N
17	A	F	2510	510K	00023071	MAIL CLERK	0	5	4	38,007.00	10,337.90	48,344.90	1	Reg	N
17	A	F	2510	510K	00025126	MAIL CLERK	11	5	7	49,338.00	13,419.94	62,757.94	1	Reg	N
17	A	F	2510	510L	00009570	CORRECTIONAL OFFICER	5	8	8	63,732.00	17,335.10	81,067.10	1	Reg	N
17	A	F	2510	510L	00017131	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2510	510L	00020972	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	2510	510L	00002940	CORRECTIONAL OFFICER - LEAD	25	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2510	510L	00083429	CORRECTIONAL OFFICER - LEAD	5	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2510	510L	00016231	CORRECTIONAL PGM SPEC	26	12	6	81,260.00	22,102.72	103,362.72	1	Reg	N
17	A	F	2510	510L	00032967	LEAD CORRECTIONAL OFC	28	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2510	510M	00006948	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Term	N
17	A	F	2510	510N	00010019	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	2520	520A	00038316	Educ. Program Administrator	8	13	0	86,660.08	23,571.54	110,231.62	1	Reg	N
17	A	F	2520	520A	00029043	TEACHER	0	11	6	65,987.00	17,948.46	83,935.46	1	Reg	N
17	A	F	2520	520B	00024140	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2520	520B	00045444	CORRECTIONAL OFFICER	10	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2520	520B	00009199	CORRECTIONAL OFFICER - LEAD	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	2520	520B	00013478	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	2520	520C	00008631	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2520	520C	00009960	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	2520	520C	00013510	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2520	520C	00015544	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	2520	520C	00025767	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	2520	520C	00026138	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2520	520C	00026943	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	2520	520C	00012812	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2520	520C	00002847	Security Guard	4	5	5	36,247.00	9,859.18	46,106.18	1	Reg	N
17	A	F	2520	520C	00026334	Security Guard	5	5	5	36,247.00	9,859.18	46,106.18	1	Reg	N
17	A	F	2520	520C	00026172	SUPV CORRECTIONAL OFFICER	4	11	0	80,464.88	21,886.45	102,351.33	1	Reg	N
17	A	F	2520	520D	00032629	CORRECTIONAL OFFICER	33	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2520	520D	00016795	LIBRARY TECHNICIAN	12	5	8	50,485.00	13,731.92	64,216.92	1	Reg	N
17	A	F	2520	520G	00042471	CORRECTIONAL TREATMENT SPEC	14	11	7	75,705.00	20,591.76	96,296.76	1	Reg	N
17	A	F	2520	520I	00001696	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Term	N
17	A	F	2520	520I	00011576	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	2520	520I	00023284	CORRECTIONAL OFFICER	10	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2520	520I	00032790	CORRECTIONAL OFFICER	10	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2520	520I	00033851	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	2520	520I	00011008	LEAD CORRECTIONAL OFC	10	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	2520	520J	00016714	Correctional Prog. Spec. (WPC)	6	12	6	81,260.00	22,102.72	103,362.72	1	Reg	N
17	A	F	2520	520K	00007280	CORRECTIONAL TREATMENT SPEC	1	11	1	63,111.00	17,166.19	80,277.19	1	Reg	N
17	A	F	2520	520K	00046342	Supvy Correct Prog Spec (Re-En	4	13	0	98,992.32	26,925.91	125,918.23	1	Reg	N
17	A	F	2520	520M	00085829	Chaplain	43	13	10	104,423.00	28,403.06	132,826.06	1	Reg	N
17	A	F	2520	520M	00025200	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	2520	520N	00022574	Clerical Assistant (OA)	21	5	10	52,779.00	14,355.89	67,134.89	1	Reg	N
17	A	F	2520	520N	00046341	Correctional Progm Spec(Re-ent	5	12	9	87,809.00	23,884.05	111,693.05	1	Reg	N
17	A	F	2520	520N	00000759	CORRECTIONAL TREATMENT SPEC	0	11	1	63,111.00	17,166.19	80,277.19	1	Reg	N
17	A	F	2520	520N	00001719	CORRECTIONAL TREATMENT SPEC	7	11	4	69,408.00	18,878.98	88,286.98	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	2520	520N	00002917	Correctional Treatment Spec	9	11	5	71,507.00	19,449.90	90,956.90	1	Reg	N
17	A	F	2520	520N	00004693	CORRECTIONAL TREATMENT SPEC	9	11	6	73,606.00	20,020.83	93,626.83	1	Reg	N
17	A	F	2520	520N	00006042	CORRECTIONAL TREATMENT SPEC	32	11	9	79,903.00	21,733.62	101,636.62	1	Reg	N
17	A	F	2520	520N	00007715	CORRECTIONAL TREATMENT SPEC	30	11	9	79,903.00	21,733.62	101,636.62	1	Reg	N
17	A	F	2520	520N	00009116	CORRECTIONAL TREATMENT SPEC	1	11	2	65,210.00	17,737.12	82,947.12	1	Reg	N
17	A	F	2520	520N	00009406	CORRECTIONAL TREATMENT SPEC	0	11	1	63,111.00	17,166.19	80,277.19	1	Reg	N
17	A	F	2520	520N	00009474	CORRECTIONAL TREATMENT SPEC	1	9	4	59,102.00	16,075.74	75,177.74	1	Reg	N
17	A	F	2520	520N	00010279	CORRECTIONAL TREATMENT SPEC	26	11	9	79,903.00	21,733.62	101,636.62	1	Reg	N
17	A	F	2520	520N	00011257	CORRECTIONAL TREATMENT SPEC	4	11	10	82,002.00	22,304.54	104,306.54	1	Reg	N
17	A	F	2520	520N	00011314	CORRECTIONAL TREATMENT SPEC	11	11	10	82,002.00	22,304.54	104,306.54	1	Reg	N
17	A	F	2520	520N	00012649	CORRECTIONAL TREATMENT SPEC	14	11	3	67,309.00	18,308.05	85,617.05	1	Reg	N
17	A	F	2520	520N	00020165	CORRECTIONAL TREATMENT SPEC	1	11	5	71,507.00	19,449.90	90,956.90	1	Reg	N
17	A	F	2520	520N	00025261	CORRECTIONAL TREATMENT SPEC	7	11	5	71,507.00	19,449.90	90,956.90	1	Reg	N
17	A	F	2520	520N	00025605	CORRECTIONAL TREATMENT SPEC	10	11	9	79,903.00	21,733.62	101,636.62	1	Reg	N
17	A	F	2520	520N	00026265	CORRECTIONAL TREATMENT SPEC	32	11	10	82,002.00	22,304.54	104,306.54	1	Reg	N
17	A	F	2520	520N	00039473	CORRECTIONAL TREATMENT SPEC	10	11	8	77,804.00	21,162.69	98,966.69	1	Reg	N
17	A	F	2520	520N	00042475	CORRECTIONAL TREATMENT SPEC	27	11	9	79,903.00	21,733.62	101,636.62	1	Reg	N
17	A	F	2520	520N	00042476	CORRECTIONAL TREATMENT SPEC	11	11	8	77,804.00	21,162.69	98,966.69	1	Reg	N
17	A	F	2520	520N	00042477	CORRECTIONAL TREATMENT SPEC	9	11	6	73,606.00	20,020.83	93,626.83	1	Reg	N
17	A	F	2520	520N	00044236	CORRECTIONAL TREATMENT SPEC	9	11	6	73,606.00	20,020.83	93,626.83	1	Reg	N
17	A	F	2520	520N	00045580	CORRECTIONAL TREATMENT SPEC	33	11	10	82,002.00	22,304.54	104,306.54	1	Reg	N
17	A	F	2520	520N	00045909	CORRECTIONAL TREATMENT SPEC	7	11	5	71,507.00	19,449.90	90,956.90	1	Reg	N
17	A	F	2520	520N	00082536	Correctional Treatment Spec	0	11	1	63,111.00	17,166.19	80,277.19	1	Reg	N
17	A	F	2520	520N	00018202	Security Guard	4	5	5	36,247.00	9,859.18	46,106.18	1	Term	N
17	A	F	2520	520N	00009757	Social Worker	2	12	5	85,530.00	23,264.16	108,794.16	1	Reg	N
17	A	F	2520	520N	00091268	Special Assistant	10	13	0	113,300.00	30,817.60	144,117.60	1	Reg	N
17	A	F	2520	520O	00006940	CLERICAL ASSISTANT	6	6	5	43,444.00	11,816.77	55,260.77	1	Reg	N
17	A	F	2520	520P	00032846	Clerical Assistant	3	6	5	43,444.00	11,816.77	55,260.77	1	Reg	N
17	A	F	2520	520P	00004649	Correctional Treatment Spec (R	2	12	3	80,664.00	21,940.61	102,604.61	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	2520	520P	00020082	Correctional Treatment Spec (R	7	12	6	88,230.00	23,998.56	112,228.56	1	Reg	N
17	A	F	2520	520P	00033465	Correctional Treatment Spec (R	5	12	5	85,708.00	23,312.58	109,020.58	1	Reg	N
17	A	F	2520	520P	00042453	Correctional Treatment Spec (R	1	12	2	78,142.00	21,254.62	99,396.62	1	Reg	N
17	A	F	2520	520P	00042474	Correctional Treatment Spec (R	0	12	2	78,142.00	21,254.62	99,396.62	1	Reg	N
17	A	F	2520	520P	00046629	Correctional Treatment Spec (R	4	12	5	85,708.00	23,312.58	109,020.58	1	Reg	N
17	A	F	2520	520P	00051413	Supv Correctional Treatment Sp	2	13	0	91,025.22	24,758.86	115,784.08	1	Reg	N
17	A	F	2520	520Q	00014516	Correct. Prog Spec (Vol. Svcs)	4	11	10	73,295.00	19,936.24	93,231.24	1	Reg	N
17	A	F	2530	530J	00007469	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	2530	530J	00008805	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	2530	530J	00010342	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2530	530J	00010553	CORRECTIONAL OFFICER	8	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00012015	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	2530	530J	00012723	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2530	530J	00015682	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00015740	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	2530	530J	00016586	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2530	530J	00018034	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00018265	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00018460	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00022073	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00022370	CORRECTIONAL OFFICER	31	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00024321	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	2530	530J	00027655	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00032519	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00033632	CORRECTIONAL OFFICER	31	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	2530	530J	00003331	CORRECTIONAL OFFICER - LEAD	25	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	2530	530J	00007713	CORRECTIONAL OFFICER - LEAD	8	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	2530	530J	00018189	CORRECTIONAL OFFICER - LEAD	31	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2530	530J	00022132	CORRECTIONAL OFFICER - LEAD	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	2530	530J	00025787	CORRECTIONAL OFFICER - LEAD	36	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	2530	530J	00025801	CORRECTIONAL OFFICER - LEAD	6	9	3	61,878.00	16,830.82	78,708.82	1	Reg	N
17	A	F	2530	530N	00085226	CLERICAL ASSISTANT	1	7	2	43,718.00	11,891.30	55,609.30	1	Reg	N
17	A	F	2530	530N	00008232	Health System Specialist	3	13	4	88,841.00	24,164.75	113,005.75	1	Reg	N
17	A	F	2530	530N	00008001	Medical Officer (Administratio	3	11	0	210,058.20	57,135.83	267,194.03	1	Reg	N
17	A	F	2530	530N	00032620	Nurse Consultant	3	12	7	95,705.00	26,031.76	121,736.76	1	Reg	N
17	A	F	3605	605A	00001958	CLERICAL ASSISTANT	36	7	10	55,462.00	15,085.66	70,547.66	1	Reg	N
17	A	F	3605	605A	00012740	CLERICAL ASSISTANT	9	7	6	49,590.00	13,488.48	63,078.48	1	Reg	N
17	A	F	3605	605A	00013129	CLERICAL ASSISTANT	10	7	7	51,058.00	13,887.78	64,945.78	1	Reg	N
17	A	F	3605	605A	00007270	CORRECTIONAL INSTITUTION ADMN	2	15	0	136,306.00	37,075.23	173,381.23	1	Reg	N
17	A	F	3605	605A	00071665	CORRECTIONAL INSTITUTION ADMN	0	14	0	105,000.00	28,560.00	133,560.00	1	Reg	N
17	A	F	3605	605A	00001630	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605A	00004616	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605A	00006131	CORRECTIONAL OFFICER	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605A	00008013	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605A	00008945	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605A	00009523	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00010736	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605A	00011151	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605A	00012473	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605A	00013135	CORRECTIONAL OFFICER	30	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00013830	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Term	N
17	A	F	3605	605A	00015782	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605A	00016203	CORRECTIONAL OFFICER	22	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00016823	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605A	00017032	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00017513	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00033131	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605A	00033817	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605A	00033885	CORRECTIONAL OFFICER	24	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605A	00073138	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Term	N
17	A	F	3605	605A	00002871	CORRECTIONAL OFFICER - LEAD	8	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605A	00013941	CORRECTIONAL OFFICER - LEAD	26	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605A	00035573	MANAGEMENT ASSISTANT (CORRESPO	23	7	9	59,679.00	16,232.69	75,911.69	1	Reg	N
17	A	F	3605	605A	00044423	SECRETARY	23	8	10	55,200.00	15,014.40	70,214.40	1	Reg	N
17	A	F	3605	605A	00016373	Special Assistant	24	12	5	79,077.00	21,508.94	100,585.94	1	Reg	N
17	A	F	3605	605A	00002390	SUPV CORRECTIONAL OFFICER	25	12	0	84,297.33	22,928.87	107,226.20	1	Reg	N
17	A	F	3605	605A	00008214	SUPV CORRECTIONAL OFFICER	11	12	0	79,124.36	21,521.83	100,646.19	1	Reg	N
17	A	F	3605	605A	00009133	SUPV CORRECTIONAL OFFICER	25	12	0	82,140.76	22,342.29	104,483.05	1	Reg	N
17	A	F	3605	605A	00009419	SUPV CORRECTIONAL OFFICER	28	12	0	83,043.41	22,587.81	105,631.22	1	Reg	N
17	A	F	3605	605A	00010658	SUPV CORRECTIONAL OFFICER	11	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605A	00013144	SUPV CORRECTIONAL OFFICER	22	11	0	73,408.10	19,967.00	93,375.10	1	Reg	N
17	A	F	3605	605A	00016197	SUPV CORRECTIONAL OFFICER	23	11	0	79,146.91	21,527.96	100,674.87	1	Reg	N
17	A	F	3605	605A	00016593	SUPV CORRECTIONAL OFFICER	8	11	0	81,067.02	22,050.23	103,117.25	1	Reg	N
17	A	F	3605	605A	00026395	SUPV CORRECTIONAL OFFICER	1	11	0	73,161.79	19,900.01	93,061.80	1	Reg	N
17	A	F	3605	605A	00042655	SUPV CORRECTIONAL OFFICER	26	12	0	84,296.12	22,928.54	107,224.66	1	Reg	N
17	A	F	3605	605A	00020414	SUPVY CORRECTIONAL OFFICER	22	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605A	00034289	SUPVY CORRECTIONAL OFFICER	3	13	0	86,659.81	23,571.47	110,231.28	1	Reg	N
17	A	F	3605	605A	00042656	SUPVY CORRECTIONAL OFFICER	3	13	0	90,025.09	24,486.82	114,511.91	1	Reg	N
17	A	F	3605	605A	00042657	SUPVY CORRECTIONAL OFFICER	27	11	0	79,035.48	21,497.65	100,533.13	1	Reg	N
17	A	F	3605	605B	00000750	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605B	00001500	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605B	00001741	CORRECTIONAL OFFICER	27	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605B	00007053	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605B	00007760	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00007845	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00008211	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605B	00008359	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605B	00008415	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605B	00008857	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00009810	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605B	00010204	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00011064	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00012591	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00016288	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605B	00017225	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605B	00018813	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00021383	CORRECTIONAL OFFICER	5	8	8	63,732.00	17,335.10	81,067.10	1	Reg	N
17	A	F	3605	605B	00021408	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605B	00021518	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605B	00021692	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605B	00021826	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00026361	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00026648	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605B	00029042	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605B	00032939	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605B	00033410	CORRECTIONAL OFFICER	21	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605B	00033427	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605B	00033836	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00034286	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	P	F	3605	605B	00045454	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605B	00045575	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605B	00045590	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605B	00077857	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605B	00082273	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605B	00010114	CORRECTIONAL OFFICER - LEAD	23	9	9	71,850.00	19,543.20	91,393.20	1	Term	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605B	00022763	CORRECTIONAL OFFICER - LEAD	25	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605B	00012249	SUPV CORRECTIONAL OFFICER	2	11	0	74,400.92	20,237.05	94,637.97	1	Reg	N
17	A	F	3605	605C	00001190	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00001430	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00001627	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00001664	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00001797	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605C	00001851	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00001995	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00002028	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00002155	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00003253	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00003821	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00003823	CORRECTIONAL OFFICER	10	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00004724	CORRECTIONAL OFFICER	32	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00004824	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00005488	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00007297	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00007332	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Term	N
17	A	F	3605	605C	00007744	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00007877	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00007903	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00008404	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00008447	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00008967	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00009513	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00009514	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00009638	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00009801	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605C	00009913	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00010031	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00010121	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00010149	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00010200	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00010372	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00010628	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00010655	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00010683	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00010714	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00010907	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605C	00011033	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00011103	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00012250	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00012535	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00012676	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00014083	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00014129	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00014693	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00015533	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00015659	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00016283	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00016450	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00016489	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00016607	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00016713	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00016722	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00016780	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00016962	CORRECTIONAL OFFICER	6	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605C	00017091	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00017097	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00017337	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00017587	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00017915	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00020481	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00020566	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00020617	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00020773	CORRECTIONAL OFFICER	6	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00021113	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00021631	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00021691	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00021821	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00022021	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00022094	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00022502	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00022826	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00024374	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00024413	CORRECTIONAL OFFICER	11	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00024497	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00024559	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00024877	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605C	00025130	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00025147	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00025250	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00025289	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00025402	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00025704	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605C	00026112	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605C	00026806	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00026871	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00032848	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00033043	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00033358	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00033379	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00033399	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00033520	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00033625	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00033665	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00033795	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00036395	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605C	00036695	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00038410	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605C	00042460	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00045447	CORRECTIONAL OFFICER	10	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605C	00045459	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00045574	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00045576	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00045579	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00045584	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00045587	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00045589	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605C	00073133	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00073135	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00073136	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605C	00073148	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605C	00077856	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605C	00077860	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605C	00077865	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00082274	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605C	00000620	CORRECTIONAL OFFICER - LEAD	32	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00001342	CORRECTIONAL OFFICER - LEAD	20	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00002573	CORRECTIONAL OFFICER - LEAD	22	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00002923	CORRECTIONAL OFFICER - LEAD	34	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00008090	CORRECTIONAL OFFICER - LEAD	26	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00008605	CORRECTIONAL OFFICER - LEAD	10	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605C	00009134	CORRECTIONAL OFFICER - LEAD	7	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	3605	605C	00009246	CORRECTIONAL OFFICER - LEAD	25	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00010228	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00010286	CORRECTIONAL OFFICER - LEAD	11	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00010653	CORRECTIONAL OFFICER - LEAD	27	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00012037	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00012620	CORRECTIONAL OFFICER - LEAD	27	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00012724	CORRECTIONAL OFFICER - LEAD	21	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605C	00013265	CORRECTIONAL OFFICER - LEAD	23	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00015411	CORRECTIONAL OFFICER - LEAD	10	9	6	66,864.00	18,187.01	85,051.01	1	Reg	N
17	A	F	3605	605C	00016176	CORRECTIONAL OFFICER - LEAD	9	9	6	66,864.00	18,187.01	85,051.01	1	Reg	N
17	A	F	3605	605C	00017069	CORRECTIONAL OFFICER - LEAD	9	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605C	00017250	CORRECTIONAL OFFICER - LEAD	28	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00018152	CORRECTIONAL OFFICER - LEAD	32	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00019758	CORRECTIONAL OFFICER - LEAD	11	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00020851	CORRECTIONAL OFFICER - LEAD	23	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00021252	CORRECTIONAL OFFICER - LEAD	18	9	8	70,188.00	19,091.14	89,279.14	1	Reg	N
17	A	F	3605	605C	00021680	CORRECTIONAL OFFICER - LEAD	7	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605C	00021758	CORRECTIONAL OFFICER - LEAD	8	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605C	00025361	CORRECTIONAL OFFICER - LEAD	26	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00025411	CORRECTIONAL OFFICER - LEAD	27	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605C	00025568	CORRECTIONAL OFFICER - LEAD	10	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605C	00026478	CORRECTIONAL OFFICER - LEAD	23	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00032364	CORRECTIONAL OFFICER - LEAD	23	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00032995	CORRECTIONAL OFFICER - LEAD	7	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	3605	605C	00033072	CORRECTIONAL OFFICER - LEAD	22	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00033129	CORRECTIONAL OFFICER - LEAD	20	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00036694	CORRECTIONAL OFFICER - LEAD	6	9	2	60,216.00	16,378.75	76,594.75	1	Reg	N
17	A	F	3605	605C	00045449	CORRECTIONAL OFFICER - LEAD	10	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605C	00045844	CORRECTIONAL OFFICER - LEAD	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605C	00082272	CORRECTIONAL OFFICER - LEAD	10	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605C	00016070	CORRECTIONAL TREATMENT SPEC	1	11	1	63,111.00	17,166.19	80,277.19	1	Reg	N
17	A	F	3605	605C	00013413	LEAD CORRECTIONAL OFC	25	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00020391	LEAD CORRECTIONAL OFC	24	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00026155	LEAD CORRECTIONAL OFC	23	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605C	00010330	Maintenance Worker	2	7	5	51,500.80	14,008.22	65,509.02	1	Reg	N
17	A	F	3605	605C	00015632	SUPV CORRECTIONAL OFFICER	11	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605C	00019945	SUPV CORRECTIONAL OFFICER	11	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605C	00025408	SUPV CORRECTIONAL OFFICER	9	11	0	77,311.80	21,028.81	98,340.61	1	Reg	N
17	A	F	3605	605C	00025531	SUPV CORRECTIONAL OFFICER	3	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605C	00025586	SUPV CORRECTIONAL OFFICER	0	11	0	71,030.86	19,320.39	90,351.25	1	Reg	N
17	A	F	3605	605C	00046337	SUPV CORRECTIONAL OFFICER	0	11	0	71,030.86	19,320.39	90,351.25	1	Reg	N
17	A	F	3605	605C	00029037	SUPVY CORRECTIONAL OFFICER	28	11	0	77,646.60	21,119.88	98,766.48	1	Reg	N
17	A	F	3605	605C	00029049	SUPVY CORRECTIONAL OFFICER	10	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605D	00000659	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605D	00005542	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00007516	CORRECTIONAL OFFICER	10	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605D	00012139	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605D	00032384	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605D	00042444	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605D	00090920	CORRECTIONAL OFFICER	0		0	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091055	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091059	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091060	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091061	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091064	CORRECTIONAL OFFICER	9	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091066	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091067	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00091068	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605D	00011209	CORRECTIONAL OFFICER - LEAD	7	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	3605	605D	00011447	CORRECTIONAL OFFICER - LEAD	26	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605D	00091065	MAIL CLERK	0	5	4	38,007.00	10,337.90	48,344.90	1	Reg	N
17	A	F	3605	605D	00090915	Staff Assistant	1	9	1	47,185.00	12,834.32	60,019.32	1	Reg	N
17	A	F	3605	605F	00001883	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605F	00002483	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00003811	CORRECTIONAL OFFICER	7	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605F	00004539	CORRECTIONAL OFFICER	8	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00004748	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00006017	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00006526	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Term	N
17	A	F	3605	605F	00008017	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605F	00008040	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00009296	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605F	00009894	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605F	00010028	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00010397	CORRECTIONAL OFFICER	11	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00010642	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605F	00011097	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605F	00011381	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605F	00011650	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605F	00015925	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605F	00016902	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605F	00017197	CORRECTIONAL OFFICER	8	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00017749	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605F	00018003	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605F	00020758	CORRECTIONAL OFFICER	11	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00021189	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00025567	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00026023	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00027061	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00032808	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605F	00033468	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605F	00033586	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605F	00072979	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605F	00002431	CORRECTIONAL OFFICER - LEAD	21	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605F	00011984	CORRECTIONAL OFFICER - LEAD	24	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605F	00025719	CORRECTIONAL OFFICER - LEAD	29	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605F	00032921	CORRECTIONAL OFFICER - LEAD	24	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605F	00016382	LEAD CORRECTIONAL OFC	8	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605F	00006966	SUPV CORRECTIONAL OFFICER	3	11	0	76,633.65	20,844.35	97,478.00	1	Reg	N
17	A	F	3605	605F	00025480	SUPV CORRECTIONAL OFFICER	0	11	0	89,406.06	24,318.45	113,724.51	1	Reg	N
17	A	F	3605	605G	00002623	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605G	00007860	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605G	00012913	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605G	00017772	CORRECTIONAL OFFICER - LEAD	27	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605G	00021608	CORRECTIONAL OFFICER - LEAD	24	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605G	00022695	CORRECTIONAL OFFICER - LEAD	23	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605G	00017911	SUPV CORRECTIONAL OFFICER	9	12	0	81,840.71	22,260.67	104,101.38	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605G	00029031	SUPV CORRECTIONAL OFFICER	4	12	0	88,510.89	24,074.96	112,585.85	1	Reg	N
17	A	F	3605	605H	00000488	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00000980	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00001128	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00001213	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00001776	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00001816	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00002133	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00002176	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00002252	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00002254	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00002298	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00002610	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00003380	CORRECTIONAL OFFICER	22	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605H	00003395	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00003442	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00003775	CORRECTIONAL OFFICER	7	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00004244	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00004248	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00005148	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00005158	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00005263	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00005275	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00007608	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00008018	CORRECTIONAL OFFICER	20	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00008064	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00008192	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00008236	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00008426	CORRECTIONAL OFFICER	10	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00008558	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00008567	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00008771	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00009092	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00009131	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00009384	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00009594	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00009613	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00009725	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00009758	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00009921	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00009928	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00010007	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00010011	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00010027	CORRECTIONAL OFFICER	29	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00010112	CORRECTIONAL OFFICER	4	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605H	00010208	CORRECTIONAL OFFICER	8	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00010234	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00010235	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00010241	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00010247	CORRECTIONAL OFFICER	6	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00010318	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00010322	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00010358	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00010431	CORRECTIONAL OFFICER	21	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00010445	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00010629	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00010697	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00010719	CORRECTIONAL OFFICER	9	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00010902	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00010938	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00011104	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00011155	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00011427	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00011571	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00012193	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00012413	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00012521	CORRECTIONAL OFFICER	7	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00012525	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00012645	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00012677	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00012727	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00012858	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00012979	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00012991	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00013169	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00013462	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00014059	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00015120	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00015204	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00015348	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00015587	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00015657	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00015785	CORRECTIONAL OFFICER	10	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00015850	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00016118	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00016296	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00016483	CORRECTIONAL OFFICER	5	8	8	63,732.00	17,335.10	81,067.10	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00016567	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00016571	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00016878	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Term	N
17	A	F	3605	605H	00016910	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605H	00016913	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00016924	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00016948	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00017021	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00017034	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00017122	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00017138	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00017148	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00017585	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00017947	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00018993	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00019783	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00019806	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00020255	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00020415	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00020441	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00020623	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00020983	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00021139	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00021160	CORRECTIONAL OFFICER	28	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00021188	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00021231	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00021255	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00021362	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00021402	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00021447	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00021994	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00022201	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00022362	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00022396	CORRECTIONAL OFFICER	2	7	3	50,968.00	13,863.30	64,831.30	1	Reg	N
17	A	F	3605	605H	00022432	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00023025	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00024136	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00024143	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00024736	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00024834	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00024968	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00025033	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00025089	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00025190	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00025238	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00025465	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00025656	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00025829	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00026018	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00026042	CORRECTIONAL OFFICER	32	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00026115	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605H	00026161	CORRECTIONAL OFFICER	11	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00026168	CORRECTIONAL OFFICER	11	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605H	00026286	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00026388	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00026422	CORRECTIONAL OFFICER	31	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00026423	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00026510	CORRECTIONAL OFFICER	9	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00026850	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00026875	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00027024	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00027058	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00027102	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00027710	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00029046	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00032515	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00032699	CORRECTIONAL OFFICER	12	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00032747	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00032774	CORRECTIONAL OFFICER	4	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00032809	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00032852	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00032900	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00032992	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00033164	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00033338	CORRECTIONAL OFFICER	9	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00033364	CORRECTIONAL OFFICER	10	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605H	00033481	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00033531	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00033553	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00033604	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00033635	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00033675	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00033748	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00033777	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00033778	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00033811	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00033824	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00033830	CORRECTIONAL OFFICER	20	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00033837	CORRECTIONAL OFFICER	19	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00042468	CORRECTIONAL OFFICER	4	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605H	00044484	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00045442	CORRECTIONAL OFFICER	10	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605H	00045443	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00045448	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00045455	CORRECTIONAL OFFICER	10	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605H	00045582	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00045583	CORRECTIONAL OFFICER	6	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00045585	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605H	00045586	CORRECTIONAL OFFICER	7	7	5	53,688.00	14,603.14	68,291.14	1	Reg	N
17	A	F	3605	605H	00045591	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00045845	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00073132	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605H	00073134	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Term	N
17	A	F	3605	605H	00073647	CORRECTIONAL OFFICER	4	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077825	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077826	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077827	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077828	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077829	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077854	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077855	CORRECTIONAL OFFICER	3	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605H	00077858	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077859	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077861	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077862	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605H	00077863	CORRECTIONAL OFFICER	26	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00077864	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077866	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077867	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077868	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077869	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077870	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077871	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077872	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00077873	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00082270	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082275	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082276	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605H	00082278	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082280	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082282	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082283	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082286	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082287	CORRECTIONAL OFFICER	3	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00082622	CORRECTIONAL OFFICER	2	8	2	54,702.00	14,878.94	69,580.94	1	Reg	N
17	A	F	3605	605H	00000153	CORRECTIONAL OFFICER - LEAD	10	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605H	00001337	CORRECTIONAL OFFICER - LEAD	27	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605H	00004803	CORRECTIONAL OFFICER - LEAD	7	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605H	00008222	CORRECTIONAL OFFICER - LEAD	8	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605H	00008794	CORRECTIONAL OFFICER - LEAD	26	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605H	00009479	CORRECTIONAL OFFICER - LEAD	9	9	7	68,526.00	18,639.07	87,165.07	1	Reg	N
17	A	F	3605	605H	00009863	CORRECTIONAL OFFICER - LEAD	23	9	8	70,188.00	19,091.14	89,279.14	1	Reg	N
17	A	F	3605	605H	00010735	CORRECTIONAL OFFICER - LEAD	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605H	00017007	CORRECTIONAL OFFICER - LEAD	24	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605H	00022163	CORRECTIONAL OFFICER - LEAD	7	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605H	00024835	CORRECTIONAL OFFICER - LEAD	4	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	3605	605H	00032904	CORRECTIONAL OFFICER - LEAD	26	9	8	70,188.00	19,091.14	89,279.14	1	Reg	N
17	A	F	3605	605H	00033813	CORRECTIONAL OFFICER - LEAD	22	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605H	00026025	LEAD CORRECTIONAL OFC	21	9	9	71,850.00	19,543.20	91,393.20	1	Reg	N
17	A	F	3605	605H	00082590	Lead Legal Instruments Examine	7	9	4	55,929.00	15,212.69	71,141.69	1	Reg	N
17	A	F	3605	605H	00004654	Monitoring Specialist	4	9	6	54,725.00	14,885.20	69,610.20	1	Reg	N
17	A	F	3605	605H	00007871	Monitoring Specialist	6	9	3	50,201.00	13,654.67	63,855.67	1	Reg	N
17	A	F	3605	605H	00085673	Supervisory Chaplain	1	13	0	89,115.60	24,239.44	113,355.04	1	Reg	N
17	A	F	3605	605H	00002823	SUPV CORRECTIONAL OFFICER	0	11	0	71,030.86	19,320.39	90,351.25	1	Reg	N
17	A	F	3605	605H	00008626	SUPV CORRECTIONAL OFFICER	0	11	1	68,088.00	18,519.94	86,607.94	1	Reg	N
17	A	F	3605	605H	00008626	SUPV CORRECTIONAL OFFICER	0	11	0	82,950.86	22,562.63	105,513.49	1	Reg	N
17	A	F	3605	605H	00008949	SUPVY CORRECTIONAL OFFICER	2	13	0	86,660.08	23,571.54	110,231.62	1	Reg	N
17	A	F	3605	605I	00009714	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605J	00005962	CORRECTIONAL OFFICER - LEAD	11	9	8	70,188.00	19,091.14	89,279.14	1	Reg	N
17	A	F	3605	605J	00011304	CORRECTIONAL OFFICER - LEAD	6	9	3	61,878.00	16,830.82	78,708.82	1	Reg	N
17	A	F	3605	605K	00019617	CORRECTIONAL OFFICER	9	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605K	00026197	CORRECTIONAL OFFICER - LEAD	5	9	3	61,878.00	16,830.82	78,708.82	1	Reg	N
17	A	F	3605	605K	00032710	CORRECTIONAL OFFICER - LEAD	4	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605L	00026590	Clerical Assistant (OA)	23	5	10	52,779.00	14,355.89	67,134.89	1	Reg	N
17	A	F	3605	605L	00018192	CORRECTIONAL OFFICER - LEAD	6	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605M	00006961	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605M	00008087	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605M	00008275	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605M	00008640	CORRECTIONAL OFFICER	1	6	2	46,485.00	12,643.92	59,128.92	1	Reg	N
17	A	F	3605	605M	00010625	CORRECTIONAL OFFICER	2	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605M	00010891	CORRECTIONAL OFFICER	10	8	8	63,732.00	17,335.10	81,067.10	1	Reg	N
17	A	F	3605	605M	00012569	CORRECTIONAL OFFICER	33	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605M	00016163	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605M	00022503	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605M	00022696	CORRECTIONAL OFFICER	30	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605M	00032622	CORRECTIONAL OFFICER	4	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605M	00033360	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605M	00016430	CORRECTIONAL OFFICER - LEAD	26	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605M	00025191	CORRECTIONAL OFFICER - LEAD	28	9	10	73,512.00	19,995.26	93,507.26	1	Reg	N
17	A	F	3605	605O	00005546	CORRECTIONAL OFFICER	8	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605O	00010005	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605O	00010142	CORRECTIONAL OFFICER	5	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605O	00010361	CORRECTIONAL OFFICER	1	7	2	49,608.00	13,493.38	63,101.38	1	Reg	N
17	A	F	3605	605O	00012374	CORRECTIONAL OFFICER	25	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00012786	CORRECTIONAL OFFICER	10	8	7	62,227.00	16,925.74	79,152.74	1	Reg	N
17	A	F	3605	605O	00015232	CORRECTIONAL OFFICER	20	8	0	64,872.00	17,645.18	82,517.18	1	Reg	N
17	A	F	3605	605O	00017056	CORRECTIONAL OFFICER	7	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605O	00018244	CORRECTIONAL OFFICER	7	8	5	59,217.00	16,107.02	75,324.02	1	Reg	N
17	A	F	3605	605O	00020009	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3605	605O	00025144	CORRECTIONAL OFFICER	6	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00025681	CORRECTIONAL OFFICER	20	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00029035	CORRECTIONAL OFFICER	8	8	6	60,722.00	16,516.38	77,238.38	1	Reg	N
17	A	F	3605	605O	00029036	CORRECTIONAL OFFICER	11	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00029038	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Reg	N
17	A	F	3605	605O	00032398	CORRECTIONAL OFFICER	24	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00032657	CORRECTIONAL OFFICER	21	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00032901	CORRECTIONAL OFFICER	6	8	4	57,712.00	15,697.66	73,409.66	1	Term	N
17	A	F	3605	605O	00033585	CORRECTIONAL OFFICER	23	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00033621	CORRECTIONAL OFFICER	17	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00033854	CORRECTIONAL OFFICER	26	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3605	605O	00045457	CORRECTIONAL OFFICER	8	8	9	65,237.00	17,744.46	82,981.46	1	Reg	N
17	A	F	3605	605O	00017142	CORRECTIONAL OFFICER - LEAD	9	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605O	00029025	CORRECTIONAL OFFICER - LEAD	11	9	8	70,188.00	19,091.14	89,279.14	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605O	00082271	CORRECTIONAL OFFICER - LEAD	8	9	5	65,202.00	17,734.94	82,936.94	1	Reg	N
17	A	F	3605	605P	00042462	Program Analyst	0	14	3	101,927.00	27,724.14	129,651.14	1	Reg	N
17	A	F	3605	605Q	00045577	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3605	605Q	00033157	CORRECTIONAL PGM ADMIN	9	13	0	93,040.19	25,306.93	118,347.12	1	Reg	N
17	A	F	3605	605Q	00026139	CORRECTIONAL PGM OFFICER	3	12	0	84,145.44	22,887.56	107,033.00	1	Reg	N
17	A	F	3605	605Q	00029079	CORRECTIONAL PGM OFR RECORD	33	12	0	75,356.19	20,496.88	95,853.07	1	Reg	N
17	A	F	3605	605Q	00008569	CRIMINAL INVEST	23	12	3	74,711.00	20,321.39	95,032.39	1	Reg	N
17	A	F	3605	605Q	00082342	CRIMINAL INVEST	28	12	5	79,077.00	21,508.94	100,585.94	1	Reg	N
17	A	F	3605	605Q	00042406	Lead Legal Instruments Exam.	26	9	7	64,325.00	17,496.40	81,821.40	1	Reg	N
17	A	F	3605	605Q	00016539	Lead Legal Instruments Examine	22	9	10	69,548.00	18,917.06	88,465.06	1	Reg	N
17	A	F	3605	605Q	00027315	Lead Legal Instruments Examine	9	9	10	69,548.00	18,917.06	88,465.06	1	Reg	N
17	A	F	3605	605Q	00035698	Lead Legal Instruments Examine	26	9	9	67,807.00	18,443.50	86,250.50	1	Reg	N
17	A	F	3605	605Q	00035703	Lead Legal Instruments Examine	26	9	10	69,548.00	18,917.06	88,465.06	1	Reg	N
17	A	F	3605	605Q	00042467	Lead Legal Instruments Examine	9	9	6	62,584.00	17,022.85	79,606.85	1	Reg	N
17	A	F	3605	605Q	00016504	LEGAL INSTRUMENTS EXAMIN SUPV	9	11	0	66,926.13	18,203.91	85,130.04	1	Reg	N
17	A	F	3605	605Q	00044136	LEGAL INSTRUMENTS EXAMIN SUPV	23	11	0	76,496.33	20,807.00	97,303.33	1	Reg	N
17	A	F	3605	605Q	00007068	LEGAL INSTRUMENTS EXAMINER	9	8	10	59,701.00	16,238.67	75,939.67	1	Reg	N
17	A	F	3605	605Q	00007375	LEGAL INSTRUMENTS EXAMINER	28	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N
17	A	F	3605	605Q	00008399	LEGAL INSTRUMENTS EXAMINER	10	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	3605	605Q	00013663	LEGAL INSTRUMENTS EXAMINER	9	8	6	58,233.00	15,839.38	74,072.38	1	Reg	N
17	A	F	3605	605Q	00023457	LEGAL INSTRUMENTS EXAMINER	12	8	9	62,967.00	17,127.02	80,094.02	1	Reg	N
17	A	F	3605	605Q	00025058	LEGAL INSTRUMENTS EXAMINER	30	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N
17	A	F	3605	605Q	00033575	LEGAL INSTRUMENTS EXAMINER	8	8	5	52,311.00	14,228.59	66,539.59	1	Reg	N
17	A	F	3605	605Q	00042435	LEGAL INSTRUMENTS EXAMINER	9	8	6	53,789.00	14,630.61	68,419.61	1	Reg	N
17	A	F	3605	605Q	00042437	LEGAL INSTRUMENTS EXAMINER	25	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N
17	A	F	3605	605Q	00042441	LEGAL INSTRUMENTS EXAMINER	10	8	8	61,389.00	16,697.81	78,086.81	1	Reg	N
17	A	F	3605	605Q	00042445	LEGAL INSTRUMENTS EXAMINER	10	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N
17	A	F	3605	605Q	00042452	LEGAL INSTRUMENTS EXAMINER	9	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	3605	605Q	00042455	LEGAL INSTRUMENTS EXAMINER	26	8	10	64,545.00	17,556.24	82,101.24	1	Reg	N

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 Schedule A - Filled Positions (as of 12/31/16)															
Appr Year	Position Status	Vacancy Status	Activity	Program Code	Position Number	Title	Length of Service in Years	Grade	Step	Salary	Fringe (at .272%)	Total Compensation (Salary and Fringe)	FTE x Dist %	Regular/ Temp/ Term	Filled by Law (Y/N)
17	A	F	3605	605Q	00042456	LEGAL INSTRUMENTS EXAMINER	9	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	3605	605Q	00042458	LEGAL INSTRUMENTS EXAMINER	8	8	7	55,267.00	15,032.62	70,299.62	1	Reg	N
17	A	F	3605	605Q	00042463	LEGAL INSTRUMENTS EXAMINER	9	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	3605	605Q	00042464	LEGAL INSTRUMENTS EXAMINER	9	8	7	59,811.00	16,268.59	76,079.59	1	Reg	N
17	A	F	3605	605Q	00042465	LEGAL INSTRUMENTS EXAMINER	9	8	6	58,233.00	15,839.38	74,072.38	1	Reg	N
17	A	F	3605	605Q	00016386	Program Support Specialist	3	11	7	67,814.00	18,445.41	86,259.41	1	Reg	N
17	A	F	3605	605Q	00008025	SUPV LEGAL INSTRUMENT EXAMINR	9	11	0	70,756.26	19,245.70	90,001.96	1	Reg	N
17	A	F	3605	605Q	00026113	SUPV LEGAL INSTRUMENT EXAMINR	10	11	0	66,926.13	18,203.91	85,130.04	1	Reg	N
17	A	F	3615	615A	00071345	Monitoring Specialist	6	9	7	56,233.00	15,295.38	71,528.38	1	Reg	N
17	A	F	3615	615A	00071346	Monitoring Specialist	6	9	7	56,233.00	15,295.38	71,528.38	1	Reg	N
17	A	F	3615	615A	00071347	Monitoring Specialist	0	9	10	60,757.00	16,525.90	77,282.90	1	Reg	N
17	A	F	3615	615A	00071348	Monitoring Specialist	1	9	5	53,217.00	14,475.02	67,692.02	1	Reg	N
17	A	F	3615	615A	00071349	Monitoring Specialist	5	9	7	56,233.00	15,295.38	71,528.38	1	Reg	N
17	A	F	3615	615A	00071350	Monitoring Specialist	6	9	7	56,233.00	15,295.38	71,528.38	1	Reg	N
17	A	F	3630	630C	00000505	CORRECTIONAL OFFICER	3	8	3	56,207.00	15,288.30	71,495.30	1	Reg	N
17	A	F	3630	630C	00006259	CORRECTIONAL OFFICER - LEAD	6	9	10	73,512.00	19,995.26	93,507.26	0.8	Reg	N
17	A	F	3630	630C	00006259	CORRECTIONAL OFFICER - LEAD	6	9	10	73,512.00	19,995.26	93,507.26	0.2	Reg	N
17	A	F	3630	630E	00017346	COMPUTER OPERATOR	34	6	10	56,279.00	15,307.89	71,586.89	1	Reg	N
17	A	F	3630	630E	00010696	CORRECTIONAL OFFICER	0	6	1	45,284.00	12,317.25	57,601.25	1	Reg	N
17	A	F	3630	630E	00018334	CORRECTIONAL OFFICER	20	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3630	630E	00023224	CORRECTIONAL OFFICER	27	8	10	66,742.00	18,153.82	84,895.82	1	Reg	N
17	A	F	3630	630E	00022723	CORRECTIONAL OFFICER - LEAD	9	9	4	63,540.00	17,282.88	80,822.88	1	Reg	N
17	A	F	3630	630E	00029072	CORRECTIONAL PGM OFFICER	5	12	0	94,867.12	25,803.86	120,670.98	1	Reg	N
						Total Filled				58,307,074.38	15,859,524.23	74,166,598.61	898.0		

3. Please list all employees detailed to or from your agency, if any. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Tabulated below are the four employees detailed to or from the Department of Corrections. Projected dates of return are not available at this time.

Last name	First Name	Detailed To	Detailed From	Reason For Detail	Projected Date of Return
Jones	Deon	Housing Authority	Dept. of Corrections	Worker's comp Modified Duty Assignment	
Clark	Wanda	Dept. Corrections	Youth Rehabilitation Services	Worker's comp Modified Duty Assignment	
Allen	Nathaniel	Office of Aging	Dept. of Corrections	Worker's comp Modified Duty Assignment	
Parker	Andrea	Dept. of Health	Dept. of Corrections	Worker's comp Modified Duty Assignment	

4. Please provide the Committee with:

- a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY16 and FY17, to date;**

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2024650807	Wireless Phone/Device	DIRECTORS OFFICE	INTERIM DIRECTOR	Quincy Booth
2023410598	Wireless Phone/Device	DIRECTORS OFFICE	EXECUTIVE ASSISTANT	Sallie Thomas
2024458426	Wireless Phone/Device	DIRECTORS OFFICE	PROGRAM ANALYST	Zachary Weaver
2026154459	Wireless Phone/Device	GENERAL COUNSEL	AGENCY GENERAL COUNSEL	Maria Amato
2022868736	Wireless Phone/Device	GENERAL COUNSEL	ASSISTANT GENERAL COUNSEL	Todd Smith
2025382389	Wireless Phone/Device	GENERAL COUNSEL	FOIA OFFICER	Oluwasegun Obebe
2022771157	Wireless Phone/Device	AGENCY FISCAL OFFICE	AFO (AGENCY FISCAL OFFICER)	Antoinette Hudson-Beckham
2022139230	Wireless Phone/Device	GOVERNMENT AND PUBLIC AFFAIRS	DIVISION CHIEF	Rodney Mitchell
2024385616	Wireless Phone/Device	GOVERNMENT AND PUBLIC AFFAIRS	PUBLIC AFFAIRS SPECIALIST	Tamika Gittens
2025382398	Wireless Phone/Device	GOVERNMENT AND PUBLIC AFFAIRS	DIVISION CHIEF	
2022978244	Wireless Phone/Device	MANAGEMENT SUPPORT	SPECIAL ASSISTANT TO DEPUTY DIRECTOR	Gizele Ponder
2027163174	Wireless Phone/Device	MANAGEMENT SUPPORT	ACTING DEPUTY DIRECTOR	Gitana Stewart-Ponder
2028264931	Wireless Phone/Device	CONTRACT ADMINISTRATION	DIVISION CHIEF	Trina Byrd
2022790833	Wireless Phone/Device	CONTRACT ADMINISTRATION	CONTRACT SPECIALIST	Kashonda Johnson-Dunklin
2028127199	Wireless Phone/Device	CONTRACT ADMINISTRATION	CONTRACT ADMINISTRATOR	Donald Hilliard
2022868495	Wireless Phone/Device	PROCUREMENT	CONTRACT SPECIALIST	Keia Brooks

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2024124281	Wireless Phone/Device	FACILITIES MAINTENANCE	DIVISION CHIEF	William Hampton
2022076571	Wireless Phone/Device	FACILITIES MAINTENANCE	FACILITIES MAINTENANCE SUPERVISOR	Bobby Lacy
2023062924	Wireless Phone/Device	FACILITIES MAINTENANCE	HVAC	Walter Johnson
2025797303	Wireless Phone/Device	FEDERAL BILLING	DIVISION CHIEF	Michael Phetphongsy
2025319543	Wireless Phone/Device	FLEET MANAGEMENT	DIVISION CHIEF	George Lample
2029073380	Wireless Phone/Device	FLEET MANAGEMENT	DIVISION CHIEF	George Lample
2025946298	Wireless Phone/Device	HEALTH SERVICES	MEDICAL DIRECTOR	Beth Mynett
2022942849	Wireless Phone/Device	HEALTH SERVICES	HEALTH SPECIALIST	Elton Jones
2025382393	Wireless Phone/Device	HEALTH SERVICES	NURSE CONSULTANT	Judy Poole
2028264932	Wireless Phone/Device	HUMAN RESOURCES	DIVISION CHIEF	Desiree Townes
2024412613	Wireless Phone/Device	HUMAN RESOURCES	SR. HR SPECIALIST	Denise Shell
2022571009	Wireless Phone/Device	HUMAN RESOURCES	MEDAT COORDINATOR	Debra Washington
2026573770	Wireless Phone/Device	HUMAN RESOURCES	LABOR RELATIONS & WORKFORCE OFFICER	Paulette Johnson
2023693665	Wireless Phone/Device	INFORMATION TECHNOLOGY	DIVISION CHIEF	Baron Hsu
2022470720	Wireless Phone/Device	INFORMATION TECHNOLOGY	DBA	Karen McCloskey
2022768992	Wireless Phone/Device	INFORMATION TECHNOLOGY	IT SPECIALIST (SURVEILLANCE SUPPORT)	Michel Ramirez
2025382502	Wireless Phone/Device	INFORMATION TECHNOLOGY	AGENCY TELEPHONE COORDINATOR	Ponti Andrews
2026415786	Wireless Phone/Device	TRAINING	DIVISION CHIEF	Ricardo Gradillas
2025380507	Wireless Phone/Device	TRAINING	TRAINING SUPERVISOR	Sherris Mundell
2023414905	Wireless Phone/Device	RISK MANAGEMENT	RISK MANAGER	Edson Ogunshakin

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2022972776	Wireless Phone/Device	INVESTIGATIVE SERVICES	CHIEF OF INVESTIGATIVE SERVICES	Wanda Patten
2028127107	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Ben Collins
2024386072	Wireless Phone/Device	INVESTIGATIVE SERVICES	CORRECTIONAL SURVEILLANCE CENTER SUPERVISOR	Lynnita Thomas
2023452727	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Jimmy Hobbs
2022553545	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Charles White
2028215134	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Darnell Dupar
2023309801	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Cynthia Williams
2024382979	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	James Williams
2024384959	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Gary Foreman
2024385218	Wireless Phone/Device	INVESTIGATIVE SERVICES	INVESTIGATOR	Eddy Miranda
2022132932	Wireless Phone/Device	OPERATIONS	DEPUTY DIRECTOR OPERATIONS	LaToya Lane
2028215132	Wireless Phone/Device	OPERATIONS	ACCREDITATION AND COMPLIANCE OFFICER	Gloria Robertson
2023687792	Wireless Phone/Device	COMMUNITY CORRECTIONS	COMMUNITY CORRECTIONS STAFF	Chasity Jones
2024974711	Wireless Phone/Device	COMMUNITY CORRECTIONS	COMMUNITY CORRECTIONS STAFF	Sharon Walker
2025319552	Wireless Phone/Device	COMMUNITY CORRECTIONS	INMATE WORKSQUAD SUPERVISOR	Julian Battle
2027100928	Wireless Phone/Device	COMMUNITY CORRECTIONS	WORK RELEASE SPECIALIST	Jack Jones
2024454463	Wireless Phone/Device	OPERATIONS	WARDEN	Lennard Johnson
2028342243	Wireless Phone/Device	OPERATIONS	DEPUTY WARDEN OPERATIONS, CDF	Charles Cave
2022039210	Wireless Phone/Device	OPERATIONS	DEPUTY WARDEN OPERATIONS, CTF	Stanley Waldren
2024456020	Wireless Phone/Device	OPERATIONS	MAJOR, CDF	Brian Kendall

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2025946998	Wireless Phone/Device	OPERATIONS	MAJOR, CDF	Walter Coley
2027462928	Wireless Phone/Device	OPERATIONS	MAJOR, CDF	
2026418819	Wireless Phone/Device	OPERATIONS	MAJOR, CTF	Sharon Cain-Smith
2024366267	Wireless Phone/Device	OPERATIONS	CAPTAIN	Ellen McDonald-Haynes
2024457853	Wireless Phone/Device	OPERATIONS	CAPTAIN	Eric Vinyard
2025311850	Wireless Phone/Device	OPERATIONS	CAPTAIN	Nora Talley
2024385274	Wireless Phone/Device	OPERATIONS	CAPTAIN	
2022137570	Wireless Phone/Device	OPERATIONS	LIEUTENANT, IRC	Cornethia Williams
2022134695	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Morena Lancaster
2023914514	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Anthony Brown
2027104954	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Terrell Debow
2027104955	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Jesse Wilson
2027104958	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Kevin Bruce
2027460132	Wireless Phone/Device	OPERATIONS	LIEUTENANT	MaRion Boyd
2027460477	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Sandra Griffin
2027462843	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Antoine Cobb
2028345737	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Lewis Ford
2024650751	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Lawrence Goodwin
2025316228	Wireless Phone/Device	OPERATIONS	LIEUTENANT	Glinda Brown
2025497389	Wireless Phone/Device	OPERATIONS	LIEUTENANT, HONOR GUARD	Sheila Marr

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2025947618	Wireless Phone/Device	OPERATIONS	CAPTAIN, CENTRAL CELL BLOCK & INMATE COURT TRANSPORT UNIT	Delonda Craig
2024384984	Wireless Phone/Device	OPERATIONS	INMATE COURT TRANSPORT SERGEANT	Andre Cole
2023452074	Wireless Phone/Device	OPERATIONS	INMATE COURT TRANSPORT OFFICER	Mark Loften
2024382859	Wireless Phone/Device	OPERATIONS	INMATE COURT TRANSPORT OFFICER	Daniel Lewis
2027100873	Wireless Phone/Device	OPERATIONS	SUPERVISOR K-9 UNIT	Gregory Shumake
2024259620	Wireless Phone/Device	OPERATIONS	LIEUTENANT K-9 HANDLER	Marshall Day
2025954678	Wireless Phone/Device	OPERATIONS	K-9 HANDLER	Herman Austin
2027104957	Wireless Phone/Device	OPERATIONS	LIEUTENANT, ERT	Buford Otis
2023211504	Wireless Phone/Device	OPERATIONS	ERT	Joseph Alexander
2029073208	Wireless Phone/Device	OPERATIONS	ERT	Nathaniel Robinson
2026586381	Wireless Phone/Device	OPERATIONS	ERT	Jovani Feliciano
2026586466	Wireless Phone/Device	OPERATIONS	ERT	Eric Folson
2026586467	Wireless Phone/Device	OPERATIONS	ERT	Leonard Thomas
2026586470	Wireless Phone/Device	OPERATIONS	ERT	Ebony Jackson
2026586473	Wireless Phone/Device	OPERATIONS	ERT	Dwayne Taylor
2026586474	Wireless Phone/Device	OPERATIONS	ERT	Fritz Fabien
2026586476	Wireless Phone/Device	OPERATIONS	ERT	Lassana Kamara
2028025334	Wireless Phone/Device	OPERATIONS	INMATE PROPERTY OFFICER	Glennard Walker
2024210310	Wireless Phone/Device	OPERATIONS	ENVIRONMENTAL SERGEANT	Alvin Ford
2028025339	Wireless Phone/Device	OPERATIONS	SECURITY SERGEANT	Dionne Makins

ID	FUNCTION	CONTACT BUREAU	CONTACT ASSIGNMENT	CONTACT NAME
2028025468	Wireless Phone/Device	OPERATIONS	WORK SQUAD	Ralp George
2028264939	Wireless Phone/Device	OPERATIONS	ARMORY	Jamar Jefferson
2024385889	Wireless Phone/Device	OPERATIONS	CORPORAL	David Burrus
2022366911	Wireless Phone/Device	OPERATIONS	CORPORAL	Oliver Combs
2024454672	Wireless Phone/Device	OPERATIONS	CORPORAL	
2024385526	Wireless Phone/Device	OPERATIONS	MAILROOM	Robert Allen
2027104904	Wireless Phone/Device	OPERATIONS	LITIGATION OFFICER	Jennifer Postell
2022852842	Wireless Phone/Device	PREA	PREA COORDINATOR	Cicily Harrington
2029051228	Wireless Phone/Device	PROGRAMS	DEPUTY WARDEN, PROGRAMS	
2022884604	Wireless Phone/Device	PROGRAMS	DIVISION CHIEF	Samuel Whittaker
2025497811	Wireless Phone/Device	PROGRAMS	RELIGIOUS SERVICES COORDINATOR	
2022576356	Wireless Phone/Device	RECORDS OFFICE	DIVISION CHIEF	Jeanette Myrick
2025498624	Wireless Phone/Device	RECORDS OFFICE	CONTRACTOR INMATE RECORDS	Paige Ireland
2029073369	Wireless Phone/Device	RECORDS OFFICE	DUTY OFFICER PHONE	Assigned by Jeanette Myrick
2023098226	Wireless Phone/Device	CASE MANAGEMENT	DIVISION CHIEF	Teresa Washington
2024974721	Wireless Phone/Device	CASE MANAGEMENT	CASE MANAGER	Bridget Reavis- Tyler
2025382396	Wireless Phone/Device	CASE MANAGEMENT	CASE MANAGER	Cuthbert Denton
2022889346	Wireless Phone/Device			Iris Phone2
2022943979	Wireless Phone/Device			Iris Phone1

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency's vehicles in FY16 and FY17, to date;**

A total of three (3) accidents occurred in FY 2016 and FY 2017 (YTD January 31, 2017).

DOC's plan to reduce accidents includes increasing awareness and accountability with drivers and performing routine hands-on inspections to ensure safe driving practices are followed.

Incident Date	Description of Accident	Vehicle Number	Type of Vehicle	Justification	Name/Title
2-24-16	Hit and run by a civilian vehicle.	21	Inmate Transport Van	Medical Holding Unit	Pam Christian
3-8-16	Agency vehicle backed into a parking lot pole.	24	Passenger Van	Medical Holding Unit	Eric Clark
5-12-16	Backed into another gov. vehicle @ sup. Court receiving.	40	Inmate Transport SUV	Medical Holding Unit	Steven Alfaro
5-27-16	Agency vehicle backed into a parking lot pole.	26	Passenger Van	Medical Holding Unit	Chisom Nwosu
6-28-16	Hit on the right side by a civilian vehicle.	08	Sedan	Internal Affairs	Ben Collins
7-20-16	Rear ended by a civilian vehicle.	11	Sedan	CDF Warden	William Smith
8-17-16	Rear ended another gov. vehicle @ CDF receiving.	40	Inmate Transport SUV	Medical Holding Unit	Steven Alfaro
9-30-16	Hit a parked car @ CDF employee parking lot.	16	Passenger Van	Medical Holding Unit	Adebeji Adebiyi
9-11-16	Struck a pedestrian with right side mirror.	38	Inmate Transport Van	Medical Holding Unit	Chisom Nwosu
11-2-16	Rear ended by a civilian vehicle.	21	Inmate Transport Van	Medical Holding Unit	Lorieza George

c. A list of employee bonuses or special award pay granted in FY16 and FY17, to date;

Below please find tabulated employees who received special pay in FY 2016 and FY 2017 to date.

Last Name	First Name	Amount	Reason Descr.
Carter	Charlene	\$20,000	Retirement Award
Faust	Thomas	\$10,000	Retirement Award
Gladden	Robert	\$20,000	Retirement Award
Hairston	Warren	\$20,000	Retirement Award
Holzinger	Shaun	\$20,000	Retirement Award
Johnson	Celestine	\$15,000	Retirement Award
Johnson	James	\$20,000	Retirement Award
Mitchell	Arthur	\$20,000	Retirement Award
Perkins	Maryon	\$20,000	Retirement Award
Selders	Veria	\$20,000	Retirement Award
Sumter	Willie	\$20,000	Retirement Award
White	William	\$20,000	Retirement Award

d. A list of travel expenses, arranged by employee for FY16 and FY17, to date, including the justification for travel; and,

Tabulated below are the travel expenses for FY 2016. There have been no employee travel expenditures for FY 2017, year to date.

Agency	Fiscal Year	Employee	Employee Title	Travel Description	Actual Cost
FL0	2016	Thomas N. Faust	Director	American Correctional Associationj 2016 Winter Conference-New Orleans, LA	\$2,180.21
FL0	2016	Thomas N. Faust	Director	Middle Altantic Conference (MASCA)- Ocean City, MD	\$786.46
FL0	2016	Thomas N. Faust	Director	American Correctional Association 2016 Summer Conference- Boston, MA	\$1,742.84
FL0	2016	Lennard K. Johnson	Deputy Warden for Operations	American Correctional Association 2016 Summer Conference- Boston, MA	\$1,459.20
FL0	2016	Elton Jones	Health System Specialist	National Conference on Correctional Health Care- Dallas, TX	\$1,221.00
FL0	2016	Goldman Kinsey	Correctional Officer	American Correctional Association, Winter Conference -New Orleans,LA	\$1,632.00
FL0	2016	Latoya Lane	Deputy Warden for Programs	American Correctional Association, Summer Conference-Boston, MA	\$2,246.29
FL0	2016	Latoya Lane	Deputy Warden for Programs	American Correctional Association-Winter Conference-New Orleans, LA	\$2,363.20
FL0	2016	Gloria Robertson	Program Specialist	American Correctioal Association-Summer Conference-Boston, MA	\$1,160.06
FL0	2016	Sallie Thomas	Executive Assistant	American Correctioal Association-Summer Conference-Boston, MA	\$1,875.22
FL0	2016	Charles Thornton	Director, OEOA	Inspection of Correctional Facilities, Winton, NC	\$271.81

Agency	Fiscal Year	Employee	Employee Title	Travel Description	Actual Cost
FL0	2016	Catherine Voss	Program Manager	RSAT Annual Conference-Providence, RI	\$925.41
FL0	2016	Kimberly Washington	Staff Assistant	American Correctional Association Winter Conference	\$1,597.00
Total					\$19,460.70

- e. **A list of the total overtime and workers' compensation payments paid in FY16 and FY17, to date, including the number of employees who received overtime and workers' compensation payments.**

Total workers' compensation payments paid in FY16: \$1,441,178.00

Sixteen (16) employees received workers' compensation.

Total workers' compensation payments paid FY17 to date: \$1,666,674.48

Twenty (26) employees received workers' compensation.

Overtime information for FY 2016 is tabulated below. A total of 725 employees received a total of \$9,755,110.55

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
1	Roots,Darrell L	90,422.23
2	Masi,Harcourt	78,207.24
3	Oyebanjo,Bukola T	76,837.02
4	Motanya,Frederick A	76,513.68
5	Miles,James R	75,762.09
6	Ibeawuchi,Uchendu B	73,708.18
7	Drummond,James E	71,575.38
8	Armstead,Jonathan	71,431.55
9	Haines,Eugenia	69,009.28
10	Hull,Edwin A	67,018.55
11	Franklin,Shawn	63,856.62
12	Dixon,Sharon A.	62,217.94
13	Ezurike,Onyide Alaeto Ashey	61,883.72
14	Lapaix,Reny Teodoro	61,318.53
15	Asekomhe,Umoru	60,890.07
16	Floyd,Allison R	59,282.35
17	Amobi,Stephen I	58,047.92
18	Bryan,Bernard D	56,523.24
19	Darego,Sotonm S	56,481.50
20	Olibrun,Mariane	56,370.14
21	Lattisaw,LaShawn T	55,436.79
22	Jabbie,Alhaji I	55,402.23
23	Uwalaka,Chidozie A	55,295.51
24	Pam,Chrisitian M	54,962.21
25	King,Eric Lee	54,653.84
26	Moton,Deborah A	54,101.52

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
27	Stokes,Susan M	54,033.84
28	Aderinkola,Rufus O	53,785.49
29	Ayodele,Femi	53,646.60
30	Shank,Barbara J	53,317.81
31	Ogbeide,Ceaser A	52,941.35
32	Ashmeade,Alphonso A	52,064.76
33	Whitfield,Michael	51,189.02
34	Johnson,Jannease J	50,086.62
35	Brown,Dianna A	49,743.15
36	Dubois,Cecil	48,666.09
37	Azubike,Emeka E	47,834.86
38	Dickensjr,Lewis	47,728.86
39	Trotter,Charles	47,630.63
40	Mballow,Cherno	47,037.67
41	Combs,Oliver D.	47,036.68
42	Bailey II,William H	46,276.86
43	Holloway,Joe S	46,151.57
44	Coates,Joseph R	45,276.72
45	Adedeji,Abiola G	44,065.31
46	Okpara,Harry O	43,678.55
47	Falade,Ayodeji F.	43,181.90
48	Hayes,Alfred L	43,034.81
49	McDaniels Jr.,Robert Lewis	42,458.41
50	Johnson,Laveta S	42,064.60
51	Harrington,Edward J	41,952.42
52	Ataiyero,Aaron A	41,619.61
53	Njau,Vincent	41,285.18
54	George,Ralp D	41,208.75
55	Hinton,Lowanda	40,338.00
56	WILLIAMS,BEVERLY B	39,819.46
57	Morgan,Paulette R	39,566.18
58	Ajugonyi,Peter A	39,488.74
59	Kamara,Lassana F	39,488.33
60	Banjoko,Olawale O	38,926.15
61	Walker,Glennard V	38,869.87
62	Faminu,Adeniran E	38,007.76
63	Ibidapo,Michael A	37,863.23
64	Ujor,Robinson F	37,742.90
65	Nnorom,Glory U	37,586.55

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
66	Burton,Nenitto A	37,551.88
67	Shand,Leroy A	37,538.94
68	Callender,Sheena C	37,357.20
69	Poge,Carol P	37,145.23
70	Gaines,Earnestine S	36,661.03
71	Etubom,Dominic S	36,554.46
72	Freeman,Toussaint L	36,405.34
73	Wanmo,Armand	36,291.27
74	Chester,Harriette	36,136.23
75	Bynum,Raphael R	35,927.85
76	Gutierrez,Merlin A	35,504.57
77	Brown,Rasheeda	35,345.34
78	Hall,Benard J	35,236.07
79	Briscoe Armstrong,Susan	34,723.94
80	Gibbon,Antonette C	34,701.62
81	Dowery,Darrell L	34,323.12
82	Allen,Dexter W	34,230.52
83	Rotimi,Henry Kolawole	34,131.89
84	Ghafoor,Iqbal M	33,830.97
85	Simmons Jr.,Lonnie	33,819.28
86	Obi,Hyginus E	33,159.83
87	Mbarah,Chidiebere H	33,142.21
88	Moody,Kevin E	33,133.84
89	Washington,Kevin F	33,032.58
90	Awodiya,Olusola C	32,817.99
91	Kola,Agbonkehri Dennis	32,812.40
92	Jacks,Iman	32,688.33
93	Nurse,Gregory L.	32,572.51
94	Teru,Olayinka	32,413.00
95	Campbell,Inga P	31,981.47
96	Grooms,Kimberly N	31,942.51
97	Adebisi,Adedeji	31,887.77
98	Oviasogie,Osadebamwen	31,796.59
99	Acha,Peter M	31,794.22
100	Namunyu,Brian	30,687.68
101	Namata,Naomi N	30,574.63
102	Ellerbe,Montreal V	30,547.66
103	Kornegay,Natasha T	30,102.53
104	Akinmayowa,Akinwale	30,029.28

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
105	Ihezue,Chima O	29,915.50
106	Conteh,Mohamed	29,610.94
107	Ngorekom,Mbah J	29,277.67
108	Scott,Paul M	29,266.98
109	Carroll,LaTonja M.	28,703.59
110	Clark,Shawn L.	28,623.17
111	Cain-Rogers,Alisha L	28,608.35
112	Danso,Kwadwo B	28,606.62
113	Akindunni,Olanrewaju R.	28,363.36
114	Melchoir,Michael	28,362.38
115	Williams,Terrotrice G.	28,342.95
116	Sholoye,John O	28,040.78
117	Jones,Chastity A	27,999.60
118	Cole,Andre' W.	27,832.44
119	Lester,Gerald L	27,828.12
120	Nwosu,Chisom B.	27,660.88
121	Ibeawuchi,Obioma L	27,640.29
122	Pinkney,Jason	27,232.89
123	Ogoh,Motunde G	27,224.29
124	Rowlette,Gerald M	27,054.16
125	Dawkins,Shireta R	26,996.03
126	Jefferson,Jamar T	26,731.65
127	Malinder,Christina M	26,394.35
128	Okoye,Cyril C	26,369.19
129	Otitolaju,Adeniyi A	26,012.38
130	Spain,Germaine	25,951.90
131	Folefoc,Atabong Nkwetta	25,849.60
132	Akpan,Godstime B	25,649.12
133	Hart,Hazel P	25,320.49
134	Owusu,Jerry	24,681.74
135	Muhammad,Francine A	24,511.59
136	Tolessa,Liben Benti	24,210.36
137	Parker,Daniel E	24,187.52
138	Booker,Barbara	24,096.60
139	Wharton,Marlon V	23,962.00
140	Watkins-Pitt,Wanda	23,869.45
141	Taylor,Andre	23,868.64
142	Sumter,Tiffany D	23,849.55
143	Price Jr.,Thomas W	23,797.26

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
144	Marion,Shantell	23,779.32
145	Bolanga,Guillaume	23,662.78
146	Olubode,Matthew O	23,639.54
147	Watson,Paul L	23,542.92
148	Olubasusi,Benjamin R	23,217.85
149	Thigpen,Robert E	23,204.10
150	Julien,Shelby M	23,069.86
151	Brown,Theresia N	23,065.94
152	Washington,Dana L	22,985.23
153	Whitehead,Christina D	22,984.86
154	Orimoyegun,Johnson O	22,621.27
155	Rana,Arshad	22,314.58
156	Ogu,Longinus	22,282.88
157	Hopper,Laronda M	22,213.93
158	Manning,Gary A	22,153.43
159	Allen,Mary F	22,059.12
160	Uloma,Ifeanyi I	21,854.58
161	Henderson Jr.,Lloyd	21,833.87
162	Ashiamah,Frederick	21,755.16
163	Drake Jr.,Johnny	21,649.13
164	Allison,Keith	21,580.65
165	Jameson,Carl W	21,422.46
166	Folson,Eric A	21,022.99
167	Adams,Bobbie R	20,940.90
168	Mendez,Juan A	20,933.36
169	Dyson,Anthony D	20,893.65
170	Williams,Lonnell A	20,831.58
171	Shikmut,Joseph D	20,779.00
172	Thompson,Jemasine	20,698.81
173	Tekom,George T	20,610.28
174	Frost,Ada R	20,454.69
175	Nwabunnia,Anthony	20,447.40
176	Kinsey III,Goldman	20,409.47
177	Nkemnkeng,Fonkeng D	20,355.23
178	George,Loreiza J	20,159.16
179	Makins,Dionne A	20,029.88
180	Stovall,Hakim A	19,711.82
181	Fowler Jr.,Robert R	19,693.07
182	Thomas II,Leonard T	19,652.09

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
183	Nelson,Tyrone Carlton	19,632.34
184	Fabien,Fritz	19,421.11
185	Broadus,Julia S	19,220.90
186	Omomo,Johnson	18,936.76
187	Harris,Anthony D	18,866.75
188	Austin,Herman	18,743.74
189	Ogamba,Chineme	18,539.71
190	White,Deneen R	18,522.34
191	Ojo,Theophilus O	18,415.95
192	Kuku,Temitope A	18,269.13
193	Gilchrist,Kimberly	18,260.06
194	Gilbert,John D	18,127.66
195	Omolewa,Johnson O.	18,016.42
196	Riley,Thomas A	17,756.45
197	Kilpatrick,Rashad K	17,713.31
198	Adrien,Patrick	17,693.88
199	Dickens,Phillip A	17,651.18
200	Thomas,Curtis C	17,634.36
201	Adeniji,Ayoola O	17,566.09
202	Graham II,Donald R	17,511.02
203	Anyanwu,Casmir Kennedy	17,467.66
204	Perry,Mark	17,464.67
205	Gainey,Melissa E	17,444.22
206	Ofori,Stephen S	17,217.23
207	Aryee,Samuel	16,874.02
208	Memudu,Lateef A.	16,862.56
209	Stoddard,Crystal A	16,772.51
210	Pee,Cortisha M.	16,767.39
211	Abiola,Johnson	16,685.22
212	Nwaizugbo,Livinus E	16,652.16
213	Reid,Kiana	16,644.36
214	Flournoy,Tanya T	16,505.87
215	McCormack,Viola Humphreyna	16,499.58
216	Williams,Albert	16,493.29
217	Helms,Richard P	16,391.52
218	Smith,Antionette	16,291.78
219	Robinson,Shana T.	16,258.09
220	Ayoola,Abayomi A	16,080.40
221	Green,Renee T	16,044.49

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
222	Johnson, Antonio J	15,786.95
223	Mcdermott, Denzil A	15,776.94
224	Saunders, Shuey D	15,669.04
225	Artis, Tammie Shanice	15,667.71
226	Abosedo, Olubunmi	15,629.89
227	Spates, Keith E	15,404.53
228	Ridley, Shadonna R	15,252.49
229	Johnson, Shelena J	15,237.90
230	Holley, Lorraine W	14,928.54
231	Gunn, Eric E	14,910.56
232	Palle, Dangustard E	14,636.95
233	Reddick, Lawanda D	14,555.45
234	Eggleston, Satonya Marguerita	14,516.79
235	Brooks, Satonya	14,484.54
236	Brooks, Brenda M	14,411.31
237	Joshua, Taiye O	14,127.68
238	Dixon, Lasheeka R	14,065.49
239	Rogers, Tonya M	14,065.23
240	Essiam, Peter K	14,004.95
241	Douglas, Ashley A	14,004.65
242	Akinseye, Akindele D	13,779.13
243	Lewis III, John W	13,767.48
244	Ngwatancho, Ngoh David	13,627.14
245	Caulley, Kenneth D	13,589.28
246	Bryant, Darlene S	13,273.39
247	McKinnon, Stephanie R	13,207.70
248	Gwet, Pierre	13,191.62
249	Brown, Delonte J	13,178.23
250	Best, Dennis J	13,161.28
251	Dupar, Darnell	13,150.89
252	Lewis, Evelyn L	13,127.00
253	Butts, Briana C.	13,122.84
254	Igbalajobi, Oluwamodupe	13,116.60
255	Proctor, Kenneth M	13,083.28
256	Clark, Eric C	13,051.96
257	Williams Jr., James O.	13,029.75
258	Bakare, Abiola A	13,004.20
259	Benson, Oluwakayode O	12,975.25
260	Huskin, Lawrence S	12,932.52

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
261	Harville,Markita D	12,824.58
262	Washington,Pamela P	12,383.46
263	Wellington,Rufus L	12,373.62
264	Ngwese,Ngape	12,283.57
265	Younger,Sharon M	12,195.13
266	Clark,Antoinette Y	12,194.20
267	Kem,Patrick T	12,059.95
268	Etienne-Tago,Tchamokouen	11,981.21
269	Henderson,Constance	11,899.99
270	Becton,Linwood E	11,808.98
271	Saunders,Necole K	11,697.99
272	Olarinde,Darlene F	11,540.00
273	Martin Daniels,Mary S	11,523.14
274	Davis,Melissa E	11,474.54
275	Adams,Charles T	11,438.47
276	Johnson,Jacqueline J	11,316.39
277	Cornejo,Jessica T	11,247.44
278	Warren Jr.,Ricardo D	11,233.21
279	Ferguson,James V	11,102.56
280	Johnson,Matthew C	11,067.95
281	Cooper,Lawrence F	11,013.20
282	Jackson,Darryl J.	11,008.09
283	Epps,David Tyrone	10,896.26
284	Starkes,Alroy L	10,842.37
285	Edwards,Kathleen Claudette	10,839.41
286	Williams,Cornethia A	10,789.82
287	Felder,Rena M	10,782.93
288	Metuge,Roseline	10,690.85
289	Leblanc Johnson,June Ann E	10,623.68
290	Uwaifo,Dickson	10,620.43
291	Saunders,Robin L	10,616.82
292	Taylor,Brandon J	10,480.58
293	Holland,Donald L	10,477.63
294	Murray Jr.,Paul E	10,452.81
295	Brown,Corren S	10,400.95
296	Cloyd,Joseph	10,305.21
297	Sanchez,Esteban A	10,237.21
298	Kauo,Mansfield K	10,229.14
299	Smith,Temeka S	10,148.49

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
300	Smith,Douglas L	10,029.41
301	Burrus,David L	9,998.52
302	Halder,Patricia A	9,919.08
303	Morgan,Theresa F	9,895.90
304	Bullock,Kyiwanda M	9,777.36
305	Alexander,Joseph	9,742.50
306	Carr,Jerry L	9,742.45
307	Lancaster Jr.,Anthony D	9,739.12
308	Jackson,William J	9,694.38
309	Hunter,Brenda J	9,664.17
310	HALL,ROSALYN	9,657.41
311	Walker,Indiara K	9,639.11
312	Barnes,Damian S	9,523.99
313	Patten,Sabrina	9,470.74
314	Tchieuga,Serge	9,454.43
315	Talley Glass,Nora A	9,419.06
316	Agbara,Theodore O	9,392.21
317	Logan,Marion L	9,383.17
318	Agyekum,Akwasi A.	9,285.78
319	Byrd,Ricole R	9,210.67
320	Williams,Frederick U	9,189.06
321	Adjanla,Lanwoe	9,101.78
322	Ofoegbu,Joseph	9,070.25
323	Oladapo,Olubola T	8,995.35
324	Brown,Latasha T	8,951.57
325	Lacey,Latisha N	8,897.33
326	Anani,Labitey E	8,869.15
327	Wiley,Marcia D	8,816.99
328	Stewart,Denise E	8,758.47
329	Queen,Denise W	8,756.61
330	Cooper,Kimberly	8,741.52
331	Martinez,Michael	8,738.00
332	Eghan,Francis	8,728.11
333	Dosumu,Hawa	8,670.95
334	Ndifor,Henry	8,634.70
335	Hill,Jr,Solomon	8,618.41
336	Onukwubiri,Ejikeme U	8,602.45
337	Butler,Judah	8,576.75
338	Carpenter,Serena T	8,443.40

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
339	McAllister,Bonnica E	8,394.11
340	Graham,Bobby E	8,348.93
341	WILLIAMS,SHERITA R	8,335.01
342	Clark,Donnise Y	8,301.14
343	Balough,Jeffery M	8,240.38
344	Williams,Marquis T	8,172.65
345	King,Donald C	8,139.50
346	Bodunde,Akindele James	8,134.28
347	Coleman,Anquneta	8,120.22
348	Berry,Belinda L	8,106.01
349	Akinduro,Oluwatosin K	7,992.99
350	Hill,Marlena R	7,879.38
351	Talley,Brenda J.	7,865.66
352	Richardson,Ricky R.	7,783.67
353	Mills,Melissa	7,767.58
354	White,Charles T	7,670.46
355	Adekunle,Abideen B	7,645.87
356	Ekanem,Bernard U	7,623.59
357	Cobb,Antoine C	7,622.72
358	Walker,Angela V	7,545.64
359	Olugbamiye,John Sunday	7,538.90
360	Sumter,Willie	7,529.28
361	Peck,Fredrick B	7,479.93
362	Hudson,Lottie E	7,450.96
363	Duncan,Maria F	7,437.79
364	Christian,India M	7,429.77
365	White,Jacqueline M	7,264.57
366	Clinkscale,Connie	7,247.29
367	Waller,Dawn Re'nae	7,189.48
368	Ekwonna,Harrison	7,166.75
369	Rice,Edward E	7,155.57
370	Boyd II,Ma Rion	7,083.49
371	Walker,Enoch B	6,910.87
372	Linder,Bernice C	6,783.12
373	Gamble,Mark E	6,768.62
374	Robinson,Nathaniel	6,714.64
375	Moore,Quintin S	6,649.97
376	Ball,Felix M	6,526.85
377	Brown,Anthony	6,385.95

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
378	Mack,Raquel E	6,383.21
379	Murphy Sr.,Donald F	6,328.98
380	Curry Jr.,Stalk N	6,215.90
381	Osasumwen,Joseph	6,200.71
382	Pringle,Gloria A	6,173.49
383	Barnes,Daryl L	6,135.44
384	Cain-Smith,Sharon	6,114.98
385	Loften,Mark A	6,070.43
386	Hunt,Ronald A	6,048.52
387	Beverly,Mark R	6,039.23
388	Allen Jr.,Dexter W	6,029.44
389	Day,Marshall	5,936.45
390	Bangura,Alfred	5,930.40
391	Ellis,Laurrine C	5,928.70
392	Peel,Kevin W	5,817.38
393	Young,Davon	5,737.56
394	Amir,Mohammad N	5,705.49
395	Queen,Patrick	5,700.61
396	Flippen II,Cary P	5,672.96
397	Alexander,Eric Darren	5,655.57
398	Wade,Alvin	5,609.10
399	Thompson,LaToya L	5,585.00
400	Muritala,Sheu A	5,545.68
401	Green,Catherine T	5,510.65
402	Chandler,James L	5,494.64
403	Watts,Jeffrey G	5,470.04
404	Washington,Christopher M	5,415.19
405	Henson,Omar	5,408.84
406	Winkfield,Thomas E	5,405.53
407	Craig,Delonda M	5,387.77
408	Windear,Michael A.	5,387.67
409	Moore,Jerry M	5,275.94
410	Akaragwe,Solomon A	5,274.48
411	Barnes,Bonnie J	5,263.50
412	Annan,Esther	5,237.43
413	Ansari,Muhammad J	5,233.83
414	Adams,Tamika D	5,226.35
415	Shields,Donte T	5,189.91
416	Goodwin,Sabrina L	5,071.30

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
417	Marr,Sheila T	5,063.33
418	Roberson,Antwon W	4,963.51
419	Hannie,Jeremy L.	4,924.06
420	Ukegbu,Ndirlbe D	4,876.74
421	Delk,Christian H.	4,821.58
422	Haughton,Shaneika N	4,815.89
423	Rivers,Faith M	4,815.74
424	Stewart,Lachonne L	4,794.26
425	Williams,Albert J	4,710.16
426	Ray,Deborah J	4,606.57
427	Wallace,Ernest N	4,511.81
428	Brand,Joseph E.	4,499.39
429	Ellis,Ebony	4,468.77
430	Dilbert,Danielle T	4,468.08
431	Jones,Ervin Linnell	4,441.99
432	Gillis,Rozan J	4,295.13
433	Boyd,Gwendolyn	4,292.72
434	Robinson,Kevin	4,241.45
435	Rodriquez,Pablo A	4,212.33
436	Mack,Bobbi L	4,205.61
437	Robinson,Letha A	4,180.71
438	Brysacz,Stephanie A.	4,169.97
439	Salazar,Raul A	4,162.05
440	Ford,Alvin C	4,160.89
441	Mcqueen,Bobbie R	4,123.21
442	Jackson,Ebony S	4,121.62
443	Corbie,Rochelle H	4,119.34
444	Gooden,Charles A	4,091.41
445	Washington,George R	4,072.77
446	Summers,Jacqueline D	4,042.53
447	Hickmon,Patrice N	3,979.15
448	Ford,Lewis A	3,933.45
449	Collier,Christopher L	3,881.19
450	Lacy,Bobby J	3,859.80
451	Mshimba,John	3,853.44
452	Pope,Spious T.	3,845.99
453	Ngaaaje,MDN Epie	3,842.08
454	Mccarthy,Larry F	3,808.72
455	Millimouno,Koumba F	3,764.89

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
456	O'Neal,Nadiyah S	3,759.39
457	Harrell,Termika L	3,739.09
458	Sands,Robert W	3,707.78
459	Cole,Marlon	3,703.03
460	Coburn,Stefone Anthony	3,693.13
461	Newman II,James R	3,686.90
462	Chase,Pamela A	3,639.06
463	Allen,Almeada	3,635.20
464	Dunn,Kelli D	3,629.70
465	Dobyns,Darius L	3,617.91
466	Davis,Michael	3,595.46
467	Djoko,Marius	3,572.91
468	Ward Jr.,Walter T	3,571.39
469	Hill,Joseph L	3,505.77
470	Jones,Maury G	3,488.54
471	Resper,George A	3,488.30
472	Corprew,Romona S	3,454.02
473	Kamgaing,Hyppolite	3,449.28
474	Rahrovani,Payam	3,437.09
475	Washington,Duanita Angela	3,412.92
476	McDowell,Karlos	3,367.78
477	Shepherd,Troy	3,338.79
478	McCaster,Melvin J	3,334.87
479	Wilson,Lawrence A	3,295.81
480	Debow,Terrell	3,292.99
481	Bello,Ajibike	3,225.73
482	Hammond,David L	3,214.55
483	Johnson,Kathy C	3,202.39
484	Austin,DaShaun R	3,199.68
485	Harris,Charlene Lashawn	3,197.83
486	Perry,Christopher B	3,196.27
487	Burt,Elajah	3,189.10
488	Oladapo,Olajumoke A	3,163.12
489	Ridley,Shantell T	3,162.95
490	Roles,Jody K	3,149.42
491	Lindsay,Byron B	3,139.34
492	Mills,Jermaine B	3,084.28
493	Nguimdo,Pierre	3,079.97
494	Lewis,Julian B	3,076.77

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
495	Alfaro,Steven M	3,070.64
496	Gillison,Delshauna	3,063.91
497	Tates,Joyce E	3,030.26
498	Nivens,Eleanor	2,980.73
499	Hicks,Joshua J	2,968.91
500	Hemby,Erik F	2,895.98
501	Walston,Edward C	2,886.34
502	Whitby Jr.,Austin	2,882.34
503	Green,Tokitha R.	2,841.67
504	Baysmore,Marie	2,798.66
505	Lyons,Christopher P.	2,776.65
506	Wilson,Jesse Demart	2,776.10
507	Hudson,Arnold E	2,736.48
508	Archer,Ron W	2,728.49
509	Fortune,Andre B	2,645.35
510	Ward,Leslie A	2,640.66
511	Quispe,Daniel	2,613.63
512	Benavides,Mirian R	2,584.58
513	Anderson,Theodore F	2,552.73
514	Rush,Elton Stuart	2,550.92
515	Henry,Alvin	2,539.69
516	Adewumi,Sunday A	2,526.20
517	Allen,Thomas B	2,520.97
518	Coates,Tiara L.	2,513.92
519	Mbarga,Margrate Bella	2,399.77
520	Mahmood,Arshad X	2,397.88
521	Croom,Glaumeiz	2,392.29
522	Taylor,Dwayne D	2,378.83
523	Dailey,Brian L.	2,332.16
524	Mcdonald Haynes,Ellen V	2,319.59
525	Jenkins,Tyrone	2,312.86
526	Linton,Theophilus A	2,277.53
527	Jefferson Jr.,Robert L	2,268.51
528	Cobbs,Andre	2,268.45
529	Residovic,Dinko	2,254.41
530	Tibbs,Daniel W	2,243.12
531	Andrews,Ponti Saint	2,221.22
532	Harris,Shantell T	2,220.91
533	Longito,Boris	2,180.88

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
534	Sutton, Tony	2,175.27
535	Wiggins, Mallie L	2,158.90
536	Claiborne, Allen J	2,153.82
537	Savoy, Sherry L	2,139.81
538	Lusk, Stravos K	2,130.04
539	Youmba, Augustin T	2,122.20
540	Spence, Carl D	2,116.31
541	Mcgee, Annie E	2,112.95
542	Douglas, Herbert L	2,064.61
543	Amegnran, Kokouvi Momo	2,031.61
544	Brown, Dyanna E	2,023.06
545	Stevenson, Joseph I	2,021.71
546	Fountain, Keith O	2,000.18
547	Hodgins, Raven	1,992.05
548	Osborne, Allantra J	1,979.64
549	Austin, Herman A	1,971.12
550	Pearson, Unique Grace	1,966.90
551	Linton, Ashley V	1,955.43
552	Datcher, Larry	1,940.00
553	Evans, Jonathan B	1,910.56
554	Denton, Cuthbert D	1,878.15
555	Harvey, Jaleesa Nicole	1,874.12
556	Smith, Lynnell	1,873.19
557	Harris, Jovaughnna W	1,872.15
558	Gause, Julius	1,868.92
559	Broderick, Nelson W	1,864.92
560	Lample, George W	1,861.18
561	Battle, Julian D	1,841.29
562	Umeh, Becky	1,832.80
563	Johnson Jr., James E	1,823.96
564	Anyaike, Okechukwu J	1,796.15
565	Scott, Roman	1,792.96
566	Cobbs, Tifiny N	1,785.12
567	Aukward, Jerome	1,772.92
568	Brown, Glinda L	1,734.07
569	Makins, Carlette	1,704.28
570	Needam, Michael A.	1,691.90
571	Yelder, De'Lano E	1,663.57
572	Rothen, Carmen F	1,660.37

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
573	Brumfield III,Clinso C	1,646.39
574	Kirkland,Andre	1,634.47
575	Bryan,Simon G	1,632.48
576	Long,Kandiss J	1,596.65
577	Dixon,Anthony A	1,556.92
578	Wannamaker,Ruby	1,528.71
579	Lyde Lancaster,Morena D	1,507.64
580	Sutton,Crystal R	1,505.26
581	Beatty,Jonathan Tyrone	1,504.06
582	Eggleston,Satonya	1,492.13
583	Johnson,Jiles	1,487.02
584	Miranda,Eddy C	1,439.91
585	Thomas,Nicole Juanita	1,434.46
586	Deramus,Sharif D	1,415.83
587	Wilson,Erica S	1,408.67
588	Sherard,Darion R.	1,389.51
589	Smith,Akeem	1,337.46
590	Wortham,Donnise Y	1,335.58
591	James,Raymond N	1,313.64
592	Jordan,George T	1,295.97
593	Cannedy,Tammy S	1,268.18
594	Bailey,McCleveland	1,264.64
595	Wofford,Betty J	1,219.12
596	Ayodele,Bosede A	1,217.29
597	Bethea,Christian L	1,202.85
598	Johnson,Mia N	1,187.21
599	SOWOU,MEGNONNA	1,178.34
600	Wheeler,Reginald W	1,177.16
601	Bruce,Kevin	1,160.42
602	Oyelami,Matthew O	1,156.19
603	Bray Jr.,Melvin A.	1,150.93
604	Salako,Adebawale	1,149.02
605	Heiligh,Charnita R	1,141.73
606	Allen Jr.,William W	1,135.65
607	White,Charles B	1,109.62
608	Girmu,Yohannes T	1,060.18
609	Smith,Kevin E	1,058.33
610	Johnson,Walter R	1,052.37
611	Caesar,Bertram Roy	1,017.98

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
612	Ebini,Lucas B	1,011.04
613	Awasoh,Joel	996.39
614	Lancaster,Sherita R	985.29
615	Andemichael,Temesghen	983.27
616	Olatunji,Emmanuel	980.95
617	Griffin,Sandra D.	947.92
618	Foreman,Gary	929.62
619	Jones,Ruby M	909.72
620	Williams,Kevin O	902.59
621	Williams,Carmen L	902.22
622	Vactor,Elbonny S	898.20
623	Davis,Anthony L	895.61
624	Harris,Tasheanna T	863.35
625	Smith,Alfreda M	850.59
626	Rose,Marsha A	841.30
627	Williams,Manuel M	833.46
628	Blakes,Sepedra A.	825.33
629	Mbarga,Catherine M	802.54
630	Adams,Ronald C	794.63
631	Wilson,Mack	791.42
632	Antwine,Sharmaine A	784.74
633	Banks,Layard A	773.08
634	Jones,Landle	756.89
635	Pender,Cheron	737.84
636	Harriston,Duke G	728.11
637	Ososanya,Kehinde	722.76
638	Williams,Jami D	712.04
639	Allen,Bobby D	703.81
640	Bryant,Alphonso S	696.79
641	Lewis,Daniel W	686.81
642	Ware II,Larry M	680.29
643	Riaz,Chaudhry	679.61
644	Simms,Donald M	668.96
645	Dreher,Trenita N	663.02
646	Taylor,Angela A	660.28
647	Ahmad,Iftikhar	634.01
648	Stallard,Gregory L	621.87
649	Holliday, Van C	575.10
650	Kiang,Stephanie A	560.27

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
651	Robeson,Tamira D	547.50
652	Poston II,Paul	544.52
653	Braxton,Sophia	533.64
654	Sumter,Willie J	529.27
655	Shell,Avon D	520.16
656	McClarry,Romeo	498.54
657	Logan,Tiara T	493.81
658	Ekwonna,Chukwuemeka	471.25
659	Shaw,Rashean S	455.90
660	Dompierre,Mulet	447.59
661	Elerian,Taiseer	445.70
662	Barreto,Manuel A	445.64
663	Pugh,Antoine J	442.80
664	Harper,Otavius S	429.22
665	Jones,Jerome P	424.73
666	Postell,Jennifer D.	379.84
667	Montgomery,Janice R	374.12
668	Walker,Sharon R	373.83
669	McGuire,Dennis T	361.18
670	Ishakwue,Afam O	360.16
671	Moody,Jerrie V	351.94
672	McCloskey,Karen	345.93
673	Robinson,Tonya Marie	335.00
674	Cook,Antoine A.	333.70
675	Feliciano,Jovani F	328.44
676	Rehani,Rajiv	327.34
677	Barnette,John T	321.43
678	Green III,Hosea D	309.10
679	Parker,Andrea	306.29
680	Borns,Tracey Lorraine	305.65
681	Bell,Adrienne J	298.60
682	Conner,William J	292.00
683	Ramirez,Michel O	284.85
684	Udodi,Candice	282.33
685	Williams,Kiara	269.54
686	Epps,Flavia A	254.91
687	Parker,Andra	249.22
688	Towler,Tameika	248.37
689	Sykes,Lynette L	248.37

DEPARTMENT OF CORRECTIONS (FL0) FY 2016 OVERTIME RECEIVED		
Count	Name	FY 2016 YTD Overtime
690	Giles,Raynard	242.13
691	Musgrove,Troy M	233.64
692	Kitts,Sheila	231.53
693	Gladden,Robert L	216.97
694	Hairston,Richard E	215.90
695	Marierose,Alicia M	214.96
696	Dove,Montez	214.14
697	Mittal,Manish	199.63
698	Sarvis III,William B	191.58
699	Okorie,Ugochukwu P	190.64
700	Dyson,Gerry L	187.48
701	Murray,Reynold S	175.19
702	Williams,James E	174.36
703	Guess,Eric Andrew	172.21
704	Hawkins,Terencyia C	154.39
705	Brokenborough,Lisa B	152.25
706	Oliver,Stephon D	139.47
707	Perrilloux,Dwight J	130.19
708	Williams,Hernandaze P	118.65
709	Holzinger,Shaun B	115.02
710	Walker,Robert	94.44
711	Frye Jr.,George	90.38
712	Hampton,William	90.10
713	Richardson,Anthony	89.81
714	Hailey,Chineal	73.06
715	Dunn,Swanda R	70.09
716	Yates,Gregory F	53.22
717	Burton,Alicia J	50.21
718	Hagood,Daria L	49.14
719	Mitchell Jr.,Arthur N	45.37
720	Robinson,Sukithia N	27.45
721	Perkins,Maryon L	23.90
722	Dupar,Angela Latress	16.23
723	Thomas,Charnita R	13.27
724	Carter,Charlene	12.10
725	Johnson,Celestine C	6.92
	Agency Total	\$9,755,110.55

In FY 2017 625 employees had earned a total of \$2,576,644.48 in overtime through December 31, 2016.

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
1	Dickensjr,Lewis	26,516.00
2	Roots,Darrell L	23,423.90
3	Franklin,Shawn	21,378.44
4	Hull,Edwin A	21,013.97
5	Motanya,Frederick A	20,119.99
6	Bryan,Bernard D	20,047.49
7	Ibeawuchi,Uchendu B	20,032.77
8	Miles,James R	19,661.07
9	Trotter,Charles	19,003.25
10	Uwalaka,Chidozie A	18,320.73
11	Asekomhe,Umoru	17,867.80
12	Dubois,Cecil	17,805.99
13	Olubasusi,Benjamin R	17,743.61
14	Ibeawuchi,Obioma L	17,647.60
15	Amobi,Stephen I	17,164.07
16	Aderinkola,Rufus O	16,959.85
17	Masi,Harcourt	16,900.10
18	Darego,Sotonm S	16,662.11
19	Olibrun,Mariane	16,450.84
20	Mballow,Cherno	16,289.81
21	Kola,Agbonkehri Dennis	15,992.94
22	Wiley,Marcia D	15,455.53
23	Hayes,Alfred L	15,452.90
24	Floyd,Allison R	15,448.46
25	Nwaizugbo,Livinus E	15,009.70
26	Carroll,LaTonja M.	15,007.03
27	Nnorom,Glory U	14,793.01
28	Ashmeade,Alphonso A	14,401.42
29	Stokes,Susan M	14,322.53
30	Rotimi,Henry Kolawole	14,310.81
31	McDaniels Jr.,Robert Lewis	14,174.42
32	Lapaix,Reny Teodoro	14,005.93
33	Kamara,Lassana F	13,817.18
34	Dixon,Sharon A.	13,804.22

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
35	Moton,Deborah A	13,752.29
36	Drummond,James E	13,343.96
37	Ujor,Robinson F	13,278.46
38	Holloway,Joe S	13,268.66
39	Ayodele,Femi	13,112.37
40	Jabbie,Alhaji I	12,838.33
41	Ihezue,Chima O	12,829.16
42	Pam,Chrisitian M	12,815.32
43	Cobb,Antoine C	12,805.55
44	Clark,Shawn L.	12,742.81
45	King,Eric Lee	12,706.89
46	Johnson,Laveta S	12,456.66
47	Lattisaw,LaShawn T	12,438.99
48	Falade,Ayodeji F.	12,217.38
49	Okpara,Harry O	11,863.96
50	Haines,Eugenia	11,819.98
51	Oyebanjo,Bukola T	11,608.67
52	Ogbeide,Ceaser A	11,594.02
53	Njau,Vincent	11,573.40
54	Poge,Carol P	11,518.72
55	Armstead,Jonathan	11,431.08
56	Nwabunnia,Anthony	11,382.52
57	Wanmo,Armand	11,365.78
58	Combs,Oliver D.	11,316.02
59	Ghafoor,Iqbal M	11,285.21
60	Chester,Harriette	11,012.03
61	Olubode,Matthew O	10,967.48
62	Washington,Dana L	10,578.81
63	Brown,Dianna A	10,521.15
64	Bailey II,William H	10,498.76
65	Hinton,Lowanda	10,464.33
66	Shank,Barbara J	10,389.15
67	Banjoko,Olawale O	10,384.89
68	Jacks,Iman	10,375.88
69	Williams,Cornethia A	10,362.48
70	George,Ralp D	10,323.66
71	Azubike,Emeka E	10,316.58
72	Uloma,Ifeanyi I	10,244.60

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
73	Gaines,Earnestine S	10,206.56
74	Morgan,Paulette R	10,196.80
75	Johnson,Jannease J	10,153.75
76	Gibbon,Antonette C	10,091.86
77	Oviasogie,Osadebamwen	10,052.60
78	Alexander,Eric Darren	9,985.73
79	Teru,Olayinka	9,729.87
80	Akinmayowa,Akinwale	9,722.57
81	Ataiyero,Aaron A	9,508.35
82	Akpan,Godstime B	9,441.44
83	Melchoir,Michael	9,407.75
84	Ajugonyi,Peter A	9,403.32
85	Whitfield,Michael	9,317.51
86	Mbarah,Chidiebere H	9,214.18
87	Burton,Nenitto A	9,200.74
88	Obi,Hyginus E	8,901.77
89	Owusu,Jerry	8,827.04
90	Brown,Rasheeda	8,738.66
91	Sholoye,John O	8,727.82
92	Ibidapo,Michael A	8,674.16
93	Harrington,Edward J	8,400.45
94	Reddick,Lawanda D	8,371.63
95	Benson,Oluwakayode O	8,243.58
96	Pinkney,Jason	8,168.57
97	Freeman,Toussaint L	8,158.51
98	Brown,Latasha T	8,127.74
99	Muhammad,Francine A	8,040.85
100	Bynum,Raphael R	8,039.88
101	Gwet,Pierre	8,030.98
102	Awodiya,Olusola C	8,026.52
103	Orimoyegun,Johnson O	8,022.29
104	Spain,Germaine	7,903.37
105	Folson,Eric A	7,838.26
106	Akaragwe,Solomon A	7,766.14
107	Scott,Paul M	7,739.02
108	Conteh,Mohamed	7,680.75
109	Ngorekom,Mbah J	7,657.00
110	WILLIAMS,BEVERLY B	7,654.85

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
111	Riley,Thomas A	7,358.89
112	Cain-Smith,Sharon	7,318.51
113	Whitehead,Christina D	7,306.71
114	Faminu,Adeniran E	7,274.43
115	Coates,Joseph R	7,260.59
116	Williams,Albert	7,250.60
117	Namata,Naomi N	7,219.64
118	Adedeji,Abiola G	7,206.33
119	Callender,Sheena C	7,187.56
120	Bello,Ajibike	7,183.66
121	Artis,Tammie Shanice	7,104.31
122	Folefoc,Atabong Nkwetta	7,050.20
123	Makins,Dionne A	7,046.82
124	Ashiamah,Frederick	7,042.16
125	Akindunni,Olanrewaju R.	7,037.91
126	Thomas II,Leonard T	7,000.18
127	Gainey,Melissa E	6,951.67
128	Clark,Antoinette Y	6,897.04
129	Dawkins,Shireta R	6,891.05
130	Davis,Melissa E	6,888.57
131	Eggleston,Satonya M	6,789.04
132	Nurse,Gregory L.	6,764.06
133	Dyson,Anthony D	6,633.88
134	Stovall,Hakim A	6,629.62
135	Adams,Bobbie R	6,530.12
136	Morgan,Theresa F	6,510.45
137	Omomo,Johnson	6,422.10
138	Bolanga,Guillaume	6,410.76
139	Boyd II,Ma Rion	6,384.96
140	Nkemnkeng,Fonkeng D	6,374.76
141	Briscoe Armstrong,Susan	6,366.45
142	Debow,Terrell	6,339.15
143	Pee,Cortisha M.	6,231.13
144	Simmons Jr.,Lonnie	6,188.22
145	Thigpen,Robert E	6,165.35
146	Queen,Denise W	6,154.96
147	Julien,Shelby M	6,144.77
148	Brooks,Brenda M	6,125.44

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
149	Ogoh,Motunde G	6,077.26
150	Walker,Glennard V	6,067.38
151	George,Loreiza J	6,058.88
152	Grooms,Kimberly N	6,050.97
153	Booker,Barbara	6,034.34
154	Ayoola,Abayomi A	6,029.78
155	Henderson Jr.,Lloyd	5,945.76
156	Huskin,Lawrence S	5,939.14
157	Rogers,Tonya M	5,871.21
158	Allen Jr.,Dexter W	5,869.98
159	Jameson,Carl W	5,837.07
160	Cole,Andre' W.	5,834.07
161	Carpenter,Serena T	5,826.20
162	White,Jacqueline M	5,769.08
163	Robinson,Shana T.	5,719.37
164	Acha,Peter M	5,686.69
165	Allen,Dexter W	5,686.44
166	Austin,Herman	5,655.12
167	Etubom,Dominic S	5,627.54
168	Jones,Chastity A	5,607.48
169	Burrus,David L	5,587.00
170	Gutierrez,Merlin A	5,571.66
171	Ofori,Stephen S	5,568.69
172	Austin,DaShaun R	5,491.02
173	Adrien,Patrick	5,478.91
174	Kamgaing,Hyppolite	5,406.72
175	Caulley,Kenneth D	5,359.55
176	Spates,Keith E	5,344.60
177	Ezurike,Onyide Alaeto Ashey	5,304.86
178	Kornegay,Natasha T	5,248.45
179	Okoye,Cyril C	5,178.00
180	Felder,Rena M	5,177.37
181	Stoddard,Crystal A	5,175.62
182	Watkins-Pitt,Wanda	5,120.80
183	Jefferson,Jamar T	5,072.07
184	Cooper,Lawrence F	5,042.41
185	Moody,Kevin E	5,040.44
186	Williams,Marquis T	4,927.86

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
187	Taylor,Andre	4,926.92
188	Hodgins,Raven	4,924.11
189	Kinsey III,Goldman	4,905.00
190	Helms,Richard P	4,804.72
191	Ridley,Shadonna R	4,803.70
192	Harris,Anthony D	4,750.97
193	Gilchrist,Kimberly	4,731.67
194	Nelson,Tyrone Carlton	4,696.69
195	Thomas,Curtis C	4,685.55
196	Namunyu,Brian	4,669.98
197	Otis,Buford L.	4,632.93
198	Williams,Lonnell A	4,607.31
199	Harville,Markita D	4,539.41
200	Gilbert,John D	4,535.89
201	Talley,Brenda J.	4,520.24
202	Etienne-Tago,Tchamokouen	4,468.49
203	Watts,Jeffrey G	4,460.94
204	Lester,Gerald L	4,452.53
205	Babalola,Akintayo A	4,450.46
206	Hall,Benard J	4,448.61
207	Murphy Sr.,Donald F	4,390.56
208	Wharton,Marlon V	4,382.05
209	Williams,Terrotrice G.	4,376.41
210	Emakpor,Eloho O	4,375.69
211	Ellis,Ebony	4,361.58
212	Campbell,Inga P	4,340.52
213	Hart,Hazel P	4,338.61
214	Parker,Daniel E	4,271.48
215	Adeniji,Ayoola O	4,253.99
216	Boyd,Gwendolyn	4,244.30
217	Shand,Leroy A	4,241.76
218	Henderson,Constance	4,221.22
219	Tolessa,Liben Benti	4,190.63
220	Bullock,Kyiwanda M	4,186.70
221	Lacey,Latisha N	4,169.89
222	Shields,Donte T	4,157.91
223	Saunders,Robin L	4,145.13
224	Douglas,Ashley A	4,117.98

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
225	Mendez,Juan A	4,094.01
226	Dixon,Lasheeka R	4,054.18
227	Allen,Mary F	4,034.85
228	Lancaster Jr.,Anthony D	4,031.33
229	Mbarga,Catherine M	3,961.89
230	Tates,Joyce E	3,922.11
231	Proctor,Kenneth M	3,888.94
232	Griffin,Sandra D.	3,886.95
233	Umeh,Becky	3,877.18
234	Joseph,Kanisha L	3,870.95
235	Tibbs,Daniel W	3,866.37
236	Lancaster,Sherita R	3,858.70
237	Smith,Akeem	3,854.73
238	Drake Jr.,Johnny	3,853.69
239	McKinnon,Stephanie R	3,817.36
240	Cornejo,Jessica T	3,816.45
241	Mcdermott,Denzil A	3,812.64
242	Onukwubiri,Ejikeme U	3,809.32
243	Malinder,Christina M	3,808.53
244	Eyo,Victoria	3,808.17
245	Mack,Raquel E	3,775.95
246	Johnson,Antonio J	3,773.46
247	Resper,George A	3,762.63
248	Reid,Kiana	3,757.92
249	Williams,Albert J	3,755.76
250	White,Deneen R	3,709.21
251	Ukegbu,Ndirlbe D	3,700.02
252	Best,Dennis J	3,693.91
253	Sistrunk,Chad F	3,669.50
254	Hopper,Laronda M	3,664.39
255	Peel,Kevin W	3,646.57
256	Butler,Judah	3,644.50
257	Akpobasa,Raphael Gilbert	3,565.83
258	James,Raymond N	3,556.91
259	Brown,Corren S	3,553.68
260	Amir,Mohammad N	3,545.84
261	Kirkland,Andre	3,545.50
262	Fowler Jr.,Robert R	3,532.12

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
263	Abiola,Johnson	3,530.55
264	Price Jr.,Thomas W	3,511.32
265	Adebiyi,Adedeji	3,444.13
266	Linder,Bernice C	3,432.42
267	Shikmut,Joseph D	3,385.23
268	Kem,Patrick T	3,380.74
269	Ojo,Theophilus O	3,330.95
270	Stewart,Denise E	3,326.49
271	Rowlette,Gerald M	3,318.57
272	Marion,Shantell	3,316.78
273	Saunders,Shuey D	3,312.35
274	Ngwatancho,Ngoh David	3,312.15
275	Adams,Charles T	3,281.61
276	Pearson,Unique Grace	3,280.27
277	Kuku,Temitope A	3,275.88
278	SOWOU,MEGNONNA	3,252.86
279	Cain-Rogers,Alisha L	3,211.33
280	Uwaifo,Dickson	3,194.54
281	Washington,Pamela P	3,168.25
282	Ford,Alvin C	3,162.17
283	Wade,Alvin	3,157.41
284	Murray Jr.,Paul E	3,100.56
285	Jackson,Omarri	3,079.57
286	Watson,Paul L	3,070.88
287	Bryant,Darlene S	3,034.26
288	Bruce,Kevin	2,988.09
289	Linton,Ashley V	2,981.11
290	Summers,Jacqueline D	2,953.83
291	Manning,Gary A	2,914.61
292	Martinez,Michael	2,875.48
293	Wiggins,Mallie L	2,869.65
294	Williams,Frederick U	2,868.81
295	Holley,Lorraine W	2,864.16
296	McCormack,Viola Humphreyna	2,843.26
297	Edwards,Kathleen Claudette	2,832.82
298	Byrd,Ricole R	2,822.82
299	Williams Jr.,James O.	2,816.40
300	Lewis III,John W	2,813.26

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
301	Tchieuga,Serge	2,779.19
302	Wilson,Jesse Demart	2,752.02
303	Rivers,Faith M	2,702.98
304	Christian,India M	2,682.35
305	Jackson,William J	2,678.95
306	Graham,Bobby E	2,660.55
307	Omolewa,Johnson O.	2,655.65
308	McAllister,Bonnica E	2,652.74
309	Aryee,Samuel	2,645.18
310	Winkfield,Thomas E	2,623.79
311	Ford,Lewis A	2,610.15
312	Sumter,Tiffany D	2,587.89
313	Brysacz,Stephanie A.	2,579.95
314	Walston,Edward C	2,550.10
315	Washington,Duanita Angela	2,537.06
316	Graham II,Donald R	2,522.69
317	Hill,Jr,Solomon	2,502.61
318	Crump,Khalid	2,500.81
319	Ogu,Longinus	2,498.33
320	Patten,Sabrina	2,497.39
321	Abosede,Olubunmi	2,458.06
322	Johnson,Jacqueline J	2,417.45
323	Leblanc Johnson,June Ann E	2,399.59
324	Dosumu,Hawa	2,342.80
325	Ekwonna,Harrison	2,328.14
326	Craig,Delonda M	2,312.29
327	Olawoyin,Olakunle	2,310.64
328	Hannie,Jeremy L.	2,306.77
329	Haughton,Shaneika N	2,304.34
330	Burnett,Isaiah B	2,291.43
331	Smith,Temeka S	2,286.14
332	Becton,Linwood E	2,272.72
333	Dupar,Darnell	2,209.35
334	Martin Daniels,Mary S	2,190.30
335	Ofoegbu,Joseph	2,151.48
336	Frederick,Earl	2,136.73
337	Smith,Antionette	2,124.10
338	Way,Aaliyah	2,111.84

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
339	Jackson,Ebony S	2,109.11
340	Hunter,Brenda J	2,094.37
341	Ansari,Muhammad J	2,080.24
342	Anyanwu,Casmir Kennedy	2,056.46
343	Hunt,Ronald A	2,054.99
344	Hickmon,Patrice N	2,033.44
345	Spence,Carl D	2,006.03
346	Clark,Eric C	2,004.74
347	Millimouno,Koumba F	2,004.37
348	Mills,Melissa	1,980.18
349	Green,Renee T	1,962.11
350	Warren Jr.,Ricardo D	1,961.17
351	Halder,Patricia A	1,928.17
352	Pugh,Antoine J	1,909.55
353	Gamble,Mark E	1,904.66
354	Barnes,Damian S	1,872.05
355	Anani,Labitey E	1,869.76
356	Ball,Felix M	1,868.20
357	Ngwese,Ngape	1,836.02
358	Jackson,Darryl J.	1,827.91
359	Butts,Briana C.	1,807.35
360	Otitolaju,Adeniyi A	1,796.59
361	Duncan,Maria F	1,776.42
362	Taylor,Brandon J	1,750.24
363	Fabien,Fritz	1,711.19
364	Brown,Anthony	1,697.15
365	Starkes,Alroy L	1,696.02
366	McCaster,Melvin J	1,683.54
367	Epps,David Tyrone	1,679.79
368	Cooper,Kimberly	1,650.68
369	Lewis,Evelyn L	1,645.66
370	Longito,Boris	1,641.35
371	Lacy,Bobby J	1,610.54
372	Gillison,Delshauna	1,608.92
373	Day,Marshall	1,602.13
374	Nguimdo,Pierre	1,598.61
375	Ferguson,Jamal	1,593.35
376	Awasoh,Joel	1,571.38

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
377	Cobbs,Andre	1,562.21
378	Wortham,Donnise Y	1,561.30
379	Dickens,Phillip A	1,535.26
380	Danso,Kwadwo B	1,522.40
381	Loften,Mark A	1,521.97
382	O'Neal,Nadiyah S	1,508.62
383	Bodunde,Akindele James	1,490.80
384	Adams,Tamika D	1,490.69
385	Bray Jr.,Melvin A.	1,487.69
386	Marr,Sheila T	1,484.75
387	Ogamba,Chineme	1,472.90
388	Alexander,Joseph	1,443.68
389	Delk,Christian H.	1,443.46
390	Ekanem,Bernard U	1,436.60
391	Brown,Glinda L	1,435.30
392	Johnson,Shelena J	1,432.20
393	Flippen II,Cary P	1,418.15
394	Ngaaje,MDN Epie	1,404.90
395	Olugbamiye,John Sunday	1,404.04
396	Osasumwen,Joseph	1,403.92
397	Ososanya,Kehinde	1,397.41
398	Palle,Dangustard E	1,375.94
399	Adekunle,Abideen B	1,369.36
400	Fokoua,Patrice	1,338.90
401	Alfaro,Steven M	1,338.64
402	White,Charles T	1,337.64
403	Mcqueen,Bobbie R	1,330.30
404	Fortune,Andre B	1,316.42
405	Rice,Edward E	1,311.24
406	Ndifor,Henry	1,301.47
407	Thompson,Jemasine	1,268.95
408	Salter,Mignon	1,268.30
409	Osborne,Allantra J	1,266.35
410	Dreher,Trenita N	1,262.23
411	Flournoy,Tanya T	1,256.38
412	Mills,Jermaine B	1,243.65
413	Tekom,George T	1,226.00
414	Long,Kandiss J	1,220.18

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
415	Sumter,Willie	1,219.22
416	Frost,Ada R	1,217.56
417	Curry Jr.,Stalk N	1,161.12
418	Salako,Adebowale	1,153.20
419	Ward Jr.,Walter T	1,126.54
420	Jones,Ervin Linnell	1,126.00
421	Robinson,Nathaniel	1,106.93
422	Smith,Douglas L	1,102.72
423	Olarinde,Darlene F	1,098.57
424	Harris,Jovaughnna W	1,078.36
425	Akinduro,Oluwatosin K	1,057.80
426	Rose,Marsha A	1,053.76
427	Harrell,Termika L	1,048.15
428	Thompson,LaToya L	1,033.10
429	Lewis,Julian B	1,022.03
430	Banks,Layard A	1,014.62
431	Dailey,Brian L.	989.83
432	Barnes,Daryl L	981.10
433	Igbalajobi,Oluwamodupe	980.11
434	Agbara,Theodore O	963.85
435	Memudu,Lateef A.	958.59
436	HALL,ROSALYN	956.27
437	Rahrovani,Payam	949.00
438	Eghan,Francis	948.85
439	Muritala,Sheu A	940.23
440	Hammond,David L	912.71
441	Salazar,Raul A	910.36
442	Waller,Dawn Re'nae	908.60
443	Metuge,Roseline	906.79
444	Oladapo,Olubola T	896.20
445	Andemichael,Temesghen	889.98
446	Ososanya,Taiwo	889.49
447	Corbie,Rochelle H	879.45
448	Sutton,Tony	870.45
449	Perry,Christopher B	853.33
450	Broadus,Julia S	846.23
451	Walker,Enoch B	832.55
452	Holland,Donald L	827.80

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
453	Clinkscale,Connie	822.70
454	Younger,Sharon M	812.99
455	Pender,Cheron	811.86
456	Stallard,Gregory L	808.65
457	Dilbert,Danielle T	807.46
458	Coates,Tiara L.	804.59
459	Joshua,Taiye O	799.81
460	Stevenson,Joseph I	793.38
461	Jordan,George T	793.10
462	Wilson,Erica S	791.48
463	Dunn,Kelli D	787.45
464	Young,Davon	764.14
465	Balough,Jeffery M	762.08
466	Savoy,Sherry L	758.09
467	Beverly,Mark R	737.71
468	Saunders,Necole K	736.32
469	Lyons,Christopher P.	725.84
470	Robinson,Kevin	725.06
471	Walker,Angela V	718.28
472	Youmba,Augustin T	703.22
473	Ngameni,Daniella T	697.14
474	Roles,Jody K	696.79
475	Washington,Christopher M	686.81
476	Moore,Jerry M	681.37
477	Adjanla,Lanwoe	672.79
478	Gause,Julius	664.64
479	Kilpatrick,Rashad K	654.55
480	King,Donald C	652.00
481	Mbarga,Margrate Bella	647.80
482	Talley Glass,Nora A	638.80
483	Thomas,Nicole Juanita	638.78
484	Adewumi,Sunday A	631.29
485	Dixon,Anthony A	626.02
486	Dompierre,Mulet	623.23
487	Bryan,Simon G	613.73
488	Fountain,Keith O	613.26
489	Davis,Anthony L	602.04
490	Sherard,Darion R.	599.13

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
491	Walker,Indiara K	588.34
492	Bethea,Christian L	542.10
493	Gillis,Rozan J	520.87
494	Nwosu,Chisom B.	516.80
495	Walker,Robert	507.82
496	Stanfield,Brandon A	503.46
497	Lee,Calvin	481.09
498	Williams,Hernandaze P	478.12
499	Williams,Carmen L	472.18
500	Lusk,Stravos K	455.34
501	Burt,Elajah	453.48
502	Thomas,Joy L.	453.05
503	Harvey,Tifiny N	449.87
504	Williams,Cynthia	438.09
505	Collier,Christopher L	435.41
506	Carr,Jerry L	435.12
507	Wellington,Rufus L	434.71
508	Beatty,Jonathan Tyrone	425.86
509	Hobbs,Jimmy R	412.32
510	Kauo,Mansfield K	410.01
511	Green,Tokitha R.	409.83
512	Peck,Fredrick B	401.13
513	Archer,Ron W	398.42
514	Johnson,Walter R	389.15
515	Long Jr.,John W	389.07
516	Jones,Maury G	385.91
517	Ellis,Laurrine C	385.05
518	Claiborne,Allen J	379.42
519	Jones,Ruby M	379.32
520	Riaz,Chaudhry	375.01
521	Crawley,Heather	368.23
522	Brand,Joseph E.	364.40
523	Ahmad,Iftikhar	363.14
524	Sykes,Lynette L	346.30
525	Smart,Debra Ann	339.69
526	Jefferson Jr.,Robert L	339.18
527	Essiam,Peter K	334.02
528	Ward,Leslie A	325.90

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
529	Shell,Avon D	325.35
530	Bangura,Alfred	319.04
531	Ferguson,James V	316.31
532	Wannamaker,Ruby	313.21
533	Ebini,Lucas B	306.25
534	Mcgee,Annie E	303.44
535	Chandler,James L	302.45
536	Brown,Delonte J	291.82
537	Dobyns,Darius L	280.71
538	Hill,Marlena R	271.37
539	Brown,Theresia N	270.96
540	Washington,George R	265.03
541	Oladapo,Olajumoke A	260.02
542	Coleman,Anquneta	257.48
543	Wharton,Brian K	257.23
544	Andrews,Ponti Saint	254.30
545	Rothen,Carmen F	251.54
546	Wallace,Ernest N	244.62
547	Towler,Tameika	239.75
548	Moore,Quintin S	235.92
549	Logan,Marion L	223.79
550	Evans,Jonathan B	215.24
551	Stewart,Lachonne L	214.40
552	Harris,Charlene Lashawn	213.02
553	Djoko,Marius	210.39
554	Nivens,Eleanor	208.57
555	Allen,Almeada	204.95
556	Baysmore,Marie	202.09
557	Chase,Pamela A	199.64
558	Miranda,Eddy C	198.14
559	Ray,Deborah J	197.79
560	Sands,Robert W	195.59
561	Adams,Ronald C	194.88
562	Kamara,Delwyn R	187.19
563	Aukward,Jerome	180.55
564	Pope,Spious T.	178.01
565	Mshimba,John	177.56
566	Agyekum,Akwasi A.	172.62

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
567	Broderick,Nelson W	166.00
568	Yelder,De'Lano E	165.20
569	Coburn,Stefone Anthony	164.13
570	Sanchez,Esteban A	163.44
571	Johnson,Matthew C	162.54
572	Makins,Carlette	160.44
573	Mahmood,Arshad X	150.17
574	Brumfield III,Clinso C	146.94
575	Borns,Tracey Lorraine	140.36
576	Okorie,Ugochukwu P	133.43
577	Anyaike,Okechukwu J	130.65
578	Girmu,Yohannes T	110.14
579	Hudson,Lottie E	109.03
580	Blakes,Sepedra A.	105.84
581	Gunn,Eric E	104.89
582	Hill,Joseph L	100.72
583	Gaines,Tia R	100.11
584	Oyelami,Matthew O	99.64
585	Queen,Patrick	86.70
586	Rodriguez,Pablo A	82.31
587	Holliday,Van C	79.81
588	Bailey,McCleveland	79.79
589	Robinson,Tonya Marie	76.76
590	Johnson,Kathy C	75.14
591	Henry,Alvin	72.61
592	Montgomery,Janice R	72.20
593	Gooden,Charles A	68.36
594	Eggleston,Satonya Marguerita	66.11
595	Allen,Thomas B	65.68
596	Simms,Donald M	58.57
597	Davis,Michael	54.31
598	Wofford,Betty J	52.66
599	Corprew,Romona S	52.30
600	Antwine,Sharmaine A	51.25
601	Dove,Montez	51.01
602	Caesar,Bertram Roy	46.46
603	Robeson,Tamira D	42.12
604	Ridley,Shantell T	40.76

DEPARTMENT OF CORRECTIONS (FL0) FY 2017 OVERTIME RECEIVED		
Count	Name	FY 2017 YTD Overtime
605	Williams,Jami D	37.81
606	Datcher,Larry	34.54
607	Jones,Landle	34.52
608	Giles,Raynard	33.82
609	Croom,Glaumeiz	29.23
610	Whitby Jr.,Austin	28.04
611	Green,Catherine T	25.56
612	Roberson,Antwon W	22.60
613	Olatunji,Emmanuel	17.51
614	Robinson,Letha A	16.69
615	Hawkins,Terencyia C	16.53
616	Harvey,Jaleesa Nicole	14.81
617	Sarvis III,William B	13.52
618	Douglas,Herbert L	13.45
619	Cloyd,Joseph	12.04
620	Elerian,Taiseer	8.86
621	Richardson,Anthony	6.91
622	Sutton,Crystal R	6.78
623	Linton,Theophilus A	5.78
624	Rana,Arshad	4.83
625	Hicks,Joshua J	2.78
	Agency Total	\$2,576,664.48

5. Regarding the use of communication devices:

- a. What procedures are in place to track which individuals or units are assigned mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.**

DOC uses the Fixed Cost Management System (FCMS) provided by the Office of the Chief Technology Officer (OCTO) to perform inventory control and track individuals or units assigned phones and mobile communication devices. DOC periodically audits to ensure that use of these devices is monitored and usage complies with policy and regulations.

DOC has implemented and uses an IT asset management system to control inventory via asset tagging and bar code scanning of all DOC computer equipment which includes laptops and tablet computers.

- b. How does your agency limit the costs associated with its mobile devices?**

DOC only assigns mobile devices to users who are required to be available on a 24/7 basis to respond to agency matters. We generally purchase new mobile devices that are free or \$0.99 with OCTO's new service plan for basic or Smartphone service. Both service plans use a shared pool of minutes for all devices; this contributes and results in great cost savings.

- c. For FY16 and FY17, to date, what was the total cost including, but not limited to, equipment and service plans for mobile communications and devices?**

The total costs for FY 2016 were \$404,769.81; and, for FY 2017, year to date they were \$378,311.50.

6. For FY16 and FY17, to date, please list all intra-District transfers to or from the agency.

Intradistrict transfers from DOC to selling agencies in FY 2016 are tabulated below.

Department of Corrections (FL0): FY 2016 Intra-District Summary - Buyer			
DATE	AMOUNT	SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED
10/1/15	25,000.00	Mayor's Office on Lesbian, Gay, Bisexual, Transgender and Questioning Affairs	Learning and development services specific to the needs of DOC
10/1/15	25,000.00	OCFO Shared Services Center	Financial services for the PSJ Cluster agencies
10/1/15	84,897.01	Office of Unified Communications	City wide radio system and interoperability between DC agencies
10/1/15	35,000.00	Metropolitan Police Department	Firearms qualification training
10/1/15	1,700.00	Office of the Chief Financial Officer	Armored Car Services
10/1/15	25,000.00	Office of the Attorney General	Black Creek lawsuit fees for experts
10/1/15	2,936,313.00	Department of Health	Centralized purchasing of pharmaceuticals for inmates.
10/1/15	11,500.00	Office of the State Superintendent of Education	GED Testing
Total	\$ 3,144,410.01		

FY 2017 Intradistrict transfers of funds from DOC were as below.

Department of Corrections (FL0): FY 2017 Intra-District Summary - Buyer			
DATE	AMOUNT	SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED
10/1/16	35,000.00	Metropolitan Police Department	Firearms qualification training
10/1/16	565,703.00	Office of the Chief Technology Officer	DCNET

Department of Corrections (FL0): FY 2017 Intra-District Summary - Buyer			
DATE	AMOUNT	SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED
10/1/16	25,000.00	Mayor's Office on Lesbian, Gay, Bisexual, Transgender and Questioning Affairs	LGBTQ training sessions with DOC
10/1/16	102,452.00	Office of the Chief Technology Officer	OCTO - Microsoft 365
10/1/16	37,468.00	Office of Finance and Resource Management	PCard Advance
10/1/16	170,000.00	Office of the Chief Technology Officer	RTS
Total	\$ 935,623.00		

FY 2016 Intradistrict transfers where DOC received funds are below. For FY 2017, year to date as of the end of Q1, no intradistrict transfers had been received by DOC.

Department of Corrections (FL0): FY 2016 Intra-District Summary - Seller				
DATE	AMOUNT	BUYING AGENCY	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED
10/1/15	2,866.50	Department of Transportation	SNOW16	Inmate work squads to assist with snow removal and ice control on a periodic basis.
10/1/15	152,035.89	Department of General Services	INMWSQ	Inmate work squads for building clean-ups and moving projects.
10/1/15	36,825.00	Justice Grants Administration	RSAT3F	Sub-grant to support pre-and post incarceration residential substance abuse treatment and supportive housing services to select RSAT inmates.

Department of Corrections (FL0): FY 2016 Intra-District Summary - Seller				
DATE	AMOUNT	BUYING AGENCY	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED
10/1/15	29,566.62	Justice Grants Administration	RSAT5F	Sub-grant to support pre-and post incarceration residential substance abuse treatment and supportive housing services to select RSAT inmates.
10/1/15	38,360.19	Justice Grants Administration	PREA1C	Support contractual services that will implement the requirements for full compliance of regulations and national standards for the Prison Rape Elimination Act (PREA) program.
10/1/15	71,114.07	Mayor's Office on Returning Citizen Affairs	ORCA16	Reentry and Workshop Development
10/1/15	60,712.18	Homeland Security and Emergency Services Administration	1FLUA5	Administer the Correctional Emergency Preparedness and Response Administration - DC 5% project
Total	\$391,480.45			

7. For FY16 and FY17, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; (5) expenditures of funds, including the purpose of each expenditure; and (6) the current fund balance.

The information requested is provided in the table below.

FY2016 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2016 Revenue at September 30, 2016	FY 2016 Expenditures at September 30, 2016
Revenue Fund Code	Revenue Source Name					
0600	Corrections Trustee Reimbursement	Non-lapsing fund that recieves reimbursements from the Bureau of Prison for inmates housed at the D.C. Jail.	This is a non-lapsing fund that reimburses the Department of Corrections (DOC) for the costs it incurs to house, care for, and transport inmates at the D.C. Jail who are the responsibility of the U.S. Bureau of Prisons.	Federal Government; U.S. Marshall's Service and the Federal Bureau of Prisons.	15,826,433	16,434,419
FUND 0600 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0011	Regular Pay - Continuting Full Time	434,183	Salaries for personnel.			
0013	Additional Gross Pay	73,799	Sunday Pay, Shift Differential Pay, Terminal Leave Pay, Holiday Pay			

FY2016 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2016 Revenue at September 30, 2016	FY 2016 Expenditures at September 30, 2016
0014	Fringe Benefit - Curr Personnel	188,578	Payroll taxes, healthcare cost, etc.			
0015	Overtime Pay	60,730	Overtime cost for personnel.			
0041	Contractual Services	15,677,129	Housing cost for CTF inmates.			
TOTAL		\$ 16,434,419				
FUND BALANCE		\$ 2,071,725				
0601	Concession Income	Non-lapsing, revolving fund that is used by inmates to purchase items for sale at the commissary.	This is a non-lapsing, revolving fund that is used to purchase items for sale at the commissary at the D.C. Jail. The Department of Corrections allows inmates to order items from the commissary on a weekly basis. Inmates purchase these items using money they have earned through work programs, obtained as gifts, or drawn from their accounts.	Inmates that purchase goods and the Fund may receive funds from appropriations, fees, gifts, donations, grants, and investments.	927,133.79	927,133.79
FUND 0601 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0020	Supplies and Materials	927,134	Cost for goods that are purchased annually for inmate use and consumption.			
TOTAL		\$ 927,134				
FUND BALANCE		N/A				

FY2016 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2016 Revenue at September 30, 2016	FY 2016 Expenditures at September 30, 2016
0602	Inmate Welfare Account	Non-lapsing fund to provide goods and services that benefit inmates based on priorities set by a five-member Inmate Welfare Fund Committee comprised of Department of Corrections (DOC) officials.	This is a non-lapsing fund that was created to serve three purposes: (1) to stock the commissary of the D.C. Jail, (2) to repay an initial appropriation used to finance the Fund, and (3) to provide goods and services that benefit inmates and are more specialized items at the District's correctional facilities, based on priorities set by a five-member Inmate Welfare Fund Committee comprised of Department of Corrections (DOC) officials.	9% on the commission of sales each month.	93,605.24	134,263.31
FUND 0602 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0020	Supplies and Materials	61,880	Cost of office , educational, recreational and inmate clothing supplies and materials.			
0040	Other Services and Charges	4,400	Professional services to facilitate hands-on, community transition services to returning citizens.			
0070	Equipment	67,983	Cost for furniture, equipment and machinery and IT software.			
TOTAL		\$ 134,263				
FUND BALANCE		\$ 721,282				

FY2016 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2016 Revenue at September 30, 2016	FY 2016 Expenditures at September 30, 2016
0605	Federal Reimbursements for Juveniles	Non-lapsing fund that receives reimbursements from the Bureau of Prison for juvenile inmates housed at the D.C. Jail.	This is a non-lapsing fund that reimburses the Department of Corrections (DOC) for the costs it incurs to house, feed, and provide medical care to juveniles who are in the custody of the U.S. Bureau of Prisons. DOC houses BOP juvenile inmates at the D.C. jail's juvenile unit when sufficient space is available.	Federal Government; U.S. Bureau of Prisons.	610,966.24	335,617.85
FUND 0605 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0020	Office Supplies	77,694	Cost of toiletries, bedding, and clothing for juveniles.			
0040	Other Services and Charges	205,467	Professional services from forensic psychologist, community transition services to returning citizens, and vocational specialist			
0041	Contractual Services	52,457	Barbering training			
TOTAL		\$ 335,618				
FUND BALANCE		\$ 538,267				
Total: DEPARTMENT OF CORRECTIONS (FL0)					\$17,458,138	\$ 17,831,434

FY2017 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2017 Revenue at January 31, 2017	FY 2017 Expenditures at January 31, 2017
Revenue Fund Code	Revenue Source Name					
0600	Corrections Trustee Reimbursement	Non-lapsing fund that receives reimbursements from the Bureau of Prison for inmates housed at the D.C. Jail.	This is a non-lapsing fund that reimburses the Department of Corrections (DOC) for the costs it incurs to house, care for, and transport inmates at the D.C. Jail who are the responsibility of the U.S. Bureau of Prisons.	Federal Government; U.S. Bureau of Prisons.	2,729,061.17	3,856,854.31
FUND 0600 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0011	Regular Pay - Continuing Full Time	488,326	Salaries for personnel.			
0012	Regular Pay - Other	14,518	Salaries for personnel.			
0013	Additional Gross Pay	41,703	Sunday Pay, Shift Differential Py, etc.			
0014	Fringe Benefit - Current Personnel	144,413	Payroll taxes, healthcare cost, etc.			
0015	Overtime Pay	75,722	Overtime cost for personnel.			
0020	Supplies and Materials	76,610	Cost for goods that are purchased annually for inmate use and consumption.			
0041	Contractual Services	3,015,562.01	Housing and food services cost for inmates.			
TOTAL			\$	3,856,854		
FUND BALANCE			\$	2,071,725		

FY2017 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2017 Revenue at January 31, 2017	FY 2017 Expenditures at January 31, 2017
0601	Concession Income	Non-lapsing, revolving fund that is used by inmates to purchase items for sale at the commissary.	This is a non-lapsing, revolving fund that is used to purchase items for sale at the commissary at the D.C. Jail. The Department of Corrections allows inmates to order items from the commissary on a weekly basis. Inmates purchase these items using money they have earned through work programs, obtained as gifts, or drawn from their accounts.	Inmates that purchase goods and the Fund may receive funds from appropriation s, fees, gifts, donations, grants, and investments.	309,329.61	93,745.25
FUND 0601 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0020	Supplies and Materials	93,745	Cost for goods that are purchased annually for inmate use and consumption.			
	TOTAL	\$ 93,745				
		FUND BALANCE	N/A			

FY2017 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2017 Revenue at January 31, 2017	FY 2017 Expenditures at January 31, 2017
0602	Inmate Welfare Account	Non-lapsing fund to provide goods and services that benefit inmates based on priorities set by a five-member Inmate Welfare Fund Committee comprised of Department of Corrections (DOC) officials.	This is a non-lapsing fund that was created to serve three purposes: (1) to stock the commissary of the D.C. Jail, (2) to repay an initial appropriation used to finance the Fund, and (3) to provide goods and services that benefit inmates and are more specialized items at the District's correctional facilities, based on priorities set by a five-member Inmate Welfare Fund Committee comprised of Department of Corrections (DOC) officials.	9% on the commission of sales each month.	0.00	0.00
FUND 0602 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0040	Other Services and Charges	-	Office supplies			
0070	Equipment	-	Tables and small furniture for inmates to utilize			
TOTAL	\$	-				
FUND BALANCE			\$	721,282		

FY2017 DEPARTMENT OF CORRECTIONS (FL0) SPECIAL PUPOSE REVENUE FUND

		Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 2017 Revenue at January 31, 2017	FY 2017 Expenditures at January 31, 2017
0605	Federal Reimbursements for Juveniles	Non-lapsing fund that receives reimbursements from the Bureau of Prison for juvenile inmates housed at the D.C. Jail.	This is a non-lapsing fund that reimburses the Department of Corrections (DOC) for the costs it incurs to house, feed, and provide medical care to juveniles who are in the custody of the U.S. Bureau of Prisons. DOC houses BOP juvenile inmates at the D.C. jail's juvenile unit when sufficient space is available.	Federal Government; U.S. Bureau of Prisons.	28,765.51	14,140.00
FUND 0605 - EXPLANATION OF EXPENDITURES						
Comp Source Group	Comp Source Group Title	Expense	Purpose of Expenditure			
0040	Other Services and Charges	14,140.00	Juvenile mentoring, substance abuse programs, barberring and psychological testing			
TOTAL		\$ 14,140				
FUND BALANCE			\$538,267			
Total: DEPARTMENT OF CORRECTIONS (FL0)					\$ 3,067,156	\$ 3,964,740

8. For FY16 and FY17, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

FY 2016 purchase card spending is provided below.

Fiscal Year	Account Holder	Monthly Limit	Daily Limit	Total Spent
FY 2016	Michelle Baker	\$20,000.00	\$5,000.00	\$83,540.10
FY 2016	Mairead Cannon	\$20,000.00	\$5,000.00	\$26,736.19
FY 2016	Genester Powell	\$20,000.00	\$5,000.00	\$130,235.57
FY 2016	Genester Powell	\$20,000.00	\$5,000.00	\$36,113.40
FY 2016	Sallie Thomas	\$20,000.00	\$5,000.00	\$55,234.08
Total Purchase Card Expenditure				\$331,859.34

FY 2017 purchase card spending is provided below.

Fiscal Year	Account Holder	Monthly Limit	Daily Limit	Total Spent
FY 2017	Michelle Baker	\$20,000.00	\$5,000.00	\$42,306.32
FY 2017	Genester Powell	\$20,000.00	\$5,000.00	\$77,980.07
FY 2017	Sallie Thomas	\$20,000.00	\$5,000.00	\$28,647.69
Total Purchase Card Expenditure				\$148,934.08

9. Please list all memoranda of understanding (“MOU”) entered into by your agency during FY16 and FY17, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

FY 2016 MOU are tabulated below.

MOU FY 16	Start Date	End Date
OCFO Armored Car Transport	10/1/2015	9/30/2016
DCPL Library Video Visitation	10/1/2015	9/30/2016
OSSE GED Exams	10/1/2015	9/30/2016
DPW Snow Removal	10/1/2015	9/30/2016
National Guard Fire and Emergency Medical Services	10/1/2015	9/30/2016
MPD Firearms Training	10/1/2015	9/30/2016
Pre-Trial Halfway House Beds	10/1/2015	9/30/2016
DGS Work Squad	10/1/2015	9/30/2016
OAG Black Creek	10/1/2015	9/30/2016
MOLBGTQA	10/1/2015	9/30/2016

FY 2017 MOU are tabulated below.

MOU FY 17	Start Date	End Date
OCFO Armored Car Transport	10/1/2016	9/30/2017
DCPL Library Video Visitation	10/1/2016	9/30/2017
OSSE GED Exams	10/1/2016	9/30/2017
DPW Snow Removal	10/1/2016	9/30/2017
National Guard Fire and Emergency Medical Services	10/1/2016	9/30/2017
MPD Firearms Training	10/1/2016	9/30/2017
DGS Work Squad	10/1/2016	9/30/2017
OAG Black Creek	10/1/2016	9/30/2017
MOLBGTQA	10/1/2016	9/30/2017

10. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY16 and FY17, to date.

DOC program staff work in partnership with other District government agencies and community based service providers in meeting the pre and post release employment, life skills, housing, medical/mental health, and supportive services needs of the population. Collaborations with other entities during FY16 and FY17 (to date) include:

- ✓ Collaboration with the Mayor's Office for Returning Citizens Affairs (MORCA) to identify community resources and referrals. MORCA representatives also attend quarterly inmate reentry town hall meetings.
- ✓ Collaboration with the Department of Behavioral Health (DBH) to identify newly incarcerated persons who were receiving services, notifies the core service agency of the client's incarceration, links returning citizens to mental health core service providers. DBH provides oversight of core service agencies regarding client services.
- ✓ Working with the Department of Human Services, which takes food stamp and TANF applications one to two weeks prior to an inmate's release date.
- ✓ Working with the Department of Human Services to enroll inmates in Medicaid so that they can receive services upon release to the community.
- ✓ Collaboration with the Department of Health, which provides counseling and information for healthy pregnancies as well as wellness groups for women.
- ✓ Collaboration with the Department of Employment Services (DOES) to provide an employment orientation. DOES begin the enrollment process for men and women in the reentry units, and provides case management services for these individuals upon release.
- ✓ Working with The Department of Transportation and Department of Public Works to facilitate snow removal utilizing the DOC Inmate Work Squad.
- ✓ Collaboration with DC Rape Crisis Center to conduct psychosocial groups for the Women at the Central Treatment Facility addressing sexual abuse.
- ✓ Developing a Domestic Violence and Sexual Abuse pilot program with the DC Coalition Against Domestic Violence.
- ✓ Collaboration with the United State Parole Commission and Court Services and Offender Supervision Agency to provide services for inmates who are sanctioned to the Residential Substance Abuse Treatment (RSAT) program.

DCDOC also works in partnership with a number of public and private sector entities in carrying out its security and law enforcement support mission. This includes:

- ✓ Collaboration with surrounding jurisdictions within the metropolitan area to arrange pick-up dates/times for turnover of fugitives from justice.
- ✓ Interfacing with FBOP in reference to custody level of designated felons, effective release and projected release dates.
- ✓ Collaboration with the USMS in the State of Maryland (Greenbelt) in reference to assigning the appropriate custody levels for inmates housed in DCDOC.
- ✓ Collaboration with the USAO on writs, investigations and criminal filings
- ✓ Serving as member of Council of Governments Corrections Chiefs Committee—interjurisdictional information sharing
- ✓ Working with American Correctional Association (ACA) on facility audits/accreditation
- ✓ Working with the National Commission on Correctional Healthcare on accreditation of inmate medical services
- ✓ Working with the Social Security Administration to provide information on the status of inmates that may be committing fraud by receiving annuities during incarceration.
- ✓ Collaborating with various federal, public and private organizations in the supervision and overall management of the resident population housed in the community corrections centers---encompasses, law enforcement, the Courts, probation and parole in Maryland and Virginia, and community based-service and health care providers.
- ✓ DOC program staff work in partnership with other District government agencies and community-based service providers in meeting the pre and post release employment, life skills, housing, medical/mental health, and supportive services needs of the population--involves working relationships and resource sharing with the Departments of Employment Services, General Services, Public Works, Housing and Community Development, Behavioral Health. Human Services, and Motor Vehicles as well as ORCA, OSSE, the Veterans Administration, and a host of community and faith based organizations.
- ✓ Operations staff works collaboratively on emergency management planning with agencies including Metropolitan Washington Council of Governments (MWCOG), CJCC, HSEMA and the National Capital Region Urban Area Security Initiative.

Finally, DOC worked to support information related initiatives with a number of partner agencies both District Government, Regional, and Federal. DOC:

- ✓ Provides annual data extracts to IRS to support tax fraud enforcement.

- ✓ Provides daily and routinely scheduled extracts to USPC to support data quality assurance efforts and ensure that all records in DOC and partner systems are up to date and reconciled.
- ✓ Provides bi-weekly extracts to PSA to ensure that inmates with bonds are evaluated for earliest possible release.
- ✓ Provides Lock-up List report to District Criminal Justice partners each day that the Courts operate.
- ✓ Provides Prisoner Court Transport Reports to ensure that inmates are transported to hearings in a timely manner.
- ✓ Provides weekly reports on inmates in custody by facility and inmates released to assist the District in Medicaid compliance. DOC staff also provides on-call lookup assistance for records verification when on-site assistance is requested.
- ✓ Provides table-lookup access to DOES for unemployment fraud prevention efforts.
- ✓ Provides extracts through CJCC's JUSTIS to partner agencies.
- ✓ Supports the CJCC's SAC's research efforts with data extracts.
- ✓ Supports the MWCOC Corrections Chief's annual survey and indices preparation and analysis efforts.
- ✓ Respond to a number of routine and adhoc survey and information requests from external requestors such as US Census Bureau, Bureau of Justice Statistics, and a number of research or public interest organizations such as VERA institute and ACLU, when these support DOC's mission and improve the understanding or practice of Corrections.

11. Please list all currently open capital projects, including an update on all capital projects under the agency's purview in FY16 and FY17, to date, and the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:

a. An update on all capital projects begun, in progress, or concluded in FY15, FY16, and FY17, to date, including the amount budgeted, actual dollars spent, and any remaining balances.

Project No	Project Name	Brief Project Status: [With-in Budget, Delayed, Completed, Funding]	Amount Budgeted	Actual Dollars Spent	Remaining Balance
CGN01C	General Renovations At DOC Facilities	Miscellaneous projects being addressed per facility need. Culinary waste pipe project completed. With-in budget.	\$ 3,184,761	\$ 2,033,213	\$ 1,151,548
CRF01C	Roof Refurbishment	Phase-4 (final) construction underway. Anticipated to be completed in 2017.	\$ 2,391,770	\$ 1,414,208	\$ 977,561
MA220C	Emergency Power System Upgrades	Project not to be implemented.	\$ 783,254	\$ 783,254	\$ -
CEV01C	Elevator Refurbishment	Funds to be re-programmed.	\$ 766,292	\$ -	\$ 766,292
FL4FLC	Suicide Risk Mitigation	Project completed.	\$ 600,000	\$ 214,412	\$ 385,588
CR004C	Upgrade Central Security Comd Ct	Design completed. Solicited for construction. Contract expected to be awarded in FY2017.	\$ 5,901,330	\$ 3,960,180	\$ 1,941,150
N7001C	Infrastructure System Upgrade (Radio system)	Project completed.	\$ 6,292,262	\$ 4,041,255	\$ 2,251,006
	Infrastructure System Upgrade (Telephone System)	Project completed.			
	Infrastructure System Upgrade (Radio Frequency Identification System)	Contract expired.			
	Infrastructure System Upgrade (Offender Management System)	Contract expired.			
CR007C	Inmate Processing Center/ Inmate Reception Center	Project completed. Basement improvements 98% work done.	\$22,317,843	\$22,275,170	\$ 42,672
CR104C	HVAC Replacement	Design awaiting permit approval. Project viability to be reviewed.	\$16,945,933	\$15,030,393	\$ 1,915,540

b. An update on all capital projects planned for FY17, FY18, FY19, FY20, FY21, and FY22.

Updates on all planned capital projects are tabulated below.

Capital Project	Purpose/Update
HVAC	Addressing HVAC cooling system emergency repairs.
Cast Iron Waste Lines	Necessary upgrade/Subject to funding.
Boilers for CTF and CDF	Will be required once DC General Plant shuts down/Subject to funding.
CDF and CTF General Renovations	Emergencies being addressed per facility needs.
Window Replacement	Required to ensure security/ Subject to funding.

- ✓ HVAC cooling system emergency repairs are underway and some other HVAC issues in the basement and IRC are being addressed.
- ✓ Roofing Project is 75% complete.
- ✓ Ready to start construction on Command Center Renovation Project

The below projects are on hold pending availability of funding.

DOC FY18 - FY 23 Capital Request									
PROJECT	TITLE	FY17 Reprogram Request	FY 18	FY 19	FY 20	FY21	FY22	FY 23	Project Total
MA220C	Generator Replacement	\$2,000,000	\$6,000,000						\$6,000,000
CR104C	HVAC Systems Replacement	\$2,000,000	\$8,000,000	\$4,000,000					\$12,000,000
New	Window Replacement			\$2,000,000	\$4,000,000	\$2,000,000			\$8,000,000
New	Cast Iron Waste Line					\$1,100,000	\$1,000,000.00		\$ 2,100,000.00
New	Package Boilers for CTF and CDF					\$500,000	\$8,000,000	\$7,500,000	\$16,000,000.00
CGN01C	CDF General Renovation	\$2,375,000	\$1,250,000	\$1,250,000	\$1,250,000		\$1,250,000	\$1,250,000	\$6,250,000
New	CTF General Renovation		\$1,000,000	\$4,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$37,000,000
	SUBTOTAL:	\$6,375,000	\$16,250,000	\$11,250,000	\$13,250,000	\$11,600,000	\$18,250,000	\$16,750,000	
						Total FY18/23 FY17 Reprogram		\$87,350,000 \$6,375,000	

- c. Do the capital projects begun, in progress, or concluded in FY15, FY16, or FY17, to date, have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.**

No, the capital projects do not have an impact on the operating budget.

12. Please provide a list of all budget enhancement requests (including, but not limited to, capital improvement needs) for FY16 and FY17, to date. For each, include a description of the need and the amount of funding requested.

No operating budget enhancement requests were submitted by DOC in FY 2016.

The only operating budget enhancement request submitted by DOC for FY 2017 was a \$5.9 M request to support the CTF Transition, which was granted. The capital budget request in the amount of \$81,910,590 submitted is summarized below. Items in italics were an FY 16 request for which approval to reprogram \$3.8M was requested to fund generator replacement need and reduce overall request by the same amount.

DOC FY17 - FY 22 Capital Request

PROJECT	TITLE	Current Need	FY17	FY18	FY19	FY20	FY21	FY22	Project Total
MA220C	Generator Replacement	<i>\$6,800,000</i>	\$3,000,000						\$9,800,000
CR104C	HVAC Systems Replacement		\$8,000,000	\$6,000,000					\$14,000,000
CRF01C	Housing Unit Roof Replacement		\$1,300,000	\$1,000,000					\$2,300,000
New	Window Replacement			\$2,000,000	\$4,000,000	\$2,000,000			\$8,000,000
New	Cast Iron Waste Line						\$1,000,000	\$1,100,000	\$2,100,000
CGN01C	CDF General Renovation	<i>\$2,460,590</i>	\$1,250,000	\$1,250,000	\$1,250,000		\$1,250,000	\$1,250,000	\$8,710,590
New	CTF General Renovation		\$1,000,000	\$4,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$37,000,000
	SUB-TOTAL:	<i>\$9,260,590</i>	\$14,550,000	\$14,250,000	\$13,250,000	\$10,000,000	\$10,250,000	\$10,350,000	

13. Please list, in chronological order, every reprogramming in FY16 and FY17, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for FY16 and FY17. For each reprogramming, list the date, amount, rationale, and reprogramming number.

FY 2016 reprogrammings are tabulated below by fund type (Local, SPR, Intradistrict and contingency fund) followed by tabulation of FY 2017 reprogrammings.

FY 2016 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 10/1/2015						\$ 122,175,524	
1	FL0	LOCAL	FL0	LOCAL	11/4/2015	1,794,376	The funds are needed to procure critical officer vests, office supplies, GED supplies, educational supplies for the Residential Substance Abuse Treatment program, juvenile clothing and professional services, contractual obligations for laundry, warehouse, pharmaceutical equipment, IT hardware, culinary equipment, equipment and recreational supplies for officer's dining room, and furniture for Central Detention Facility (CDF).
2	FL0	LOCAL	FL0	LOCAL	2/18/2016	445,000	The funds are needed to procure a critical ironer unit that will be used in the new laundry service unit within the Central Detention Facility, and to increase the budget authority for RTS request within the Information Technology program, and to increase agency Purchase Card budget authority.
3	FL0	LOCAL	BN0	LOCAL	3/4/2016	264,650	The funds are needed to support DOC settlements and judgments, DOC inmate work squad detail, inmate records, pest services, and Central Cell Block foods services contractual services, and procure critical Re - Entry services IT software maintenance.
4	FL0	LOCAL	FL0	LOCAL	5/5/2016	569,284	The funds are needed to support and procure food services, inmate clothing, and URS warehouse contractual obligations, food services supplies, Residential Substance Abuse Treatment (RSAT) educational supplies, strategic and planning educational supplies and IT software maintenance, and DOC inmate work squad detail.

FY 2016 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
5	FL0	LOCAL	FL0	LOCAL	6/9/2016	310,396	The funds are needed to provide DOC critical applications maximum availability and make critical databases redundant in order to meet business demands; fleet management lease of eleven vehicles, inmate transport cages, GPS tracking units, and light/siren packages for vehicles.
6	FL0	LOCAL	FL0	LOCAL	6/10/2016	70,000	The funds are needed to satisfy agency fleet lease and inmate clothing contractual obligations, and increase PCard supplies budget authority.
FY 2016 Local Reprogramming Total						\$ 3,453,706	
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 09/30/2016						\$ 123,175,524	

FY 2016 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
AGENCY FL0 SPR APPROPRIATED OPERATING BUDGET AT 10/1/2015						\$ 28,557,323	
1	FL0	SPR	FL0	SPR	11/9/2016	67,646	The funds are needed to increase budget authority to equal year-end cash and accrued expenditures.
2	FL0	SPR	FL0	SPR	5/5/2016	184,730	The funds are needed to procure Juvenile program computer equipment, incentives, recreational supplies, educational supplies, and furniture; Program Administration procurement of meal incentives, Smart Trip cards, recreational supplies and TV purchase; Case Management TV purchase, and Re – Entry program educational supplies and professional services.
FY 2015 SPR Reprogramming Total						\$ 252,376	
AGENCY FL0 SPR APPROPRIATED OPERATING BUDGET AT 09/30/2016						\$ 17,977,656	

FY 2016 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
AGENCY FL0 INTRADISTRICT APPROPRIATED OPERATING BUDGET AT 10/1/2015						\$ 186,029	
1	FL0	0700	FL0	0700	5/12/2016	15,268	The funds are needed to support the procurement of educational supplies and equipment purchases for the Residential Substance Abuse Treatment Program (RSAT).
2	FL0	0700	FL0	0700	6/9/2016	4,667	The funds are needed to procure additional education supplies for the Residential Substance Abuse Treatment Program (RSAT).
FY 2016 INTRA DISTRICT Reprogramming Total						\$ 19,935	
AGENCY FL0 INTRADISTRICT APPROPRIATED OPERATING BUDGET AT 09/30/2016						\$ 391,480	

FY 2016 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 10/1/2015						\$ 2,000,000	
1	AA0	1734 - Contingency Reserve	FL0	1734 - Contingency Reserve	6/21/2016	1,000,000	Agency received \$2M from Contingency Reserves to fund projected year-end overtime deficit. \$1M was utilized ; balance returned to the District
FY 2016 Local Reprogramming Total						\$ 1,000,000	
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 09/30/2016						\$ 1,000,000	

FY 2017 DEPARTMENT OF CORRECTIONS (FL0) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 10/1/2016						\$ 126,404,140	
1	FL0	LOCAL	FL0	LOCAL	10/14/2016	944,969	The funds are needed to procure custodial, officer's clothing, ammunition, inmate hygiene, bedding and clothing supplies in preparation for the Department of Corrections transition of the Correctional Treatment Facility operations. In addition, the funds are needed to ensure contractual obligations are met for psychological services and inmate drug testing.
2	FL0	LOCAL	FL0	LOCAL	12/21/2016	1,497,000	The funds are needed to cover personnel services cost for 17 FTEs that are being shifted from SPR Fund 0600 to Local Fund 0100.
FY 2017 Local Reprogramming Total						\$ 2,441,969	
AGENCY FL0 LOCAL APPROPRIATED OPERATING BUDGET AT 12/31/2016						\$ 126,404,140	

14. Please list each grant or sub-grant received by your agency in FY16 and FY17, to date. List the date, amount, and purpose of the grant or sub-grant received.

Below please find tabulated grants and sub-grants received by DOC in FY 2016.

DATE	AWARD AMOUNT	EXPENDED AMOUNT	GRANTOR	PURPOSE	PROJECT CODE	FTEs	TERMS OF FTE
10/1/15	\$44,790.00	\$38,360.19	Justice Grants Administration	Support contractual services that will implement the requirements for full compliance of regulations and national standards for the Prison Rape Elimination Act (PREA) program.	PREA1C/16	0.00	N/A
10/1/15	\$36,867.00	\$36,825.00	Justice Grants Administration	Sub-grant to support pre-and post incarceration residential substance abuse treatment and supportive housing services to select RSAT inmates.	RSAT3F/16	0.00	N/A
10/1/15	\$35,412.00	\$29,566.62	Justice Grants Administration	Sub-grant to support pre-and post incarceration residential substance abuse treatment and supportive housing services to select RSAT inmates.	RSAT5F/16	1.00	The agency will not cover the costs after the grant end date. DOC anticipates funding this position in the FY18 budget until additional grant funding is received.
10/1/15	\$250,000.00	\$64,244.64	Homeland Security and Emergency Services Administration	Administer the Correctional Emergency Preparedness and Response Administration - DC 5% project	1FLUA5/15	2.00	FTE was staffed until 12/2/16, but funding runs until 9/30/17. Awaiting HSEMA decision about additional funding.
10/1/15	\$81,072.51	\$71,114.07	Department of Human Services	Sub-grant to support pre-and post incarceration residential substance abuse treatment and supportive housing services to select RSAT inmates.	ORCA/16	2.00	N/A
TOTAL	\$367,069.00	\$168,996.45					

Below please find tabulated grants and sub-grants received by DOC in FY 2017.

DATE	AWARD AMOUNT	EXPENDED AMOUNT	GRANTOR	PURPOSE	PROJECT CODE	FTEs	TERMS OF FTE
10/1/16	\$75,912.00	\$10,036.00	Justice Grants Administration	Sub-grant to support Residential Substance Abuse Treatment program, two part-time Peer Specialists, supplies, and staff travel to annual conference.	RSAT17/17	1.00	The agency will not cover the costs after the grant end date. DOC anticipates funding this position in the FY18 budget until additional grant funding is received.
10/1/16	\$79,507.00	\$0.00	Justice Grants Administration	Support contractual services that will implement the requirements for full compliance of regulations and national standards for the Prison Rape Elimination Act (PREA) program.	PREA1C	0.00	N/A
10/1/16	\$86,791.00	\$0.00	Justice Grants Administration	Support contractual services that will implement the requirements for full compliance of regulations and national standards for the Prison Rape Elimination Act (PREA) program.	PREA1C	0.00	N/A
10/1/16	\$189,287.82	\$0.00	Homeland Security and Emergency Services Administration	Administer the Correctional Emergency Preparedness and Response Administration - DC 5% project	1FLUA5/15	2.00	FTE was staffed until 12/2/16, but funding runs until 9/30/17. Awaiting HSEMA decision about additional funding.
TOTAL	\$242,210.00	\$10,036.00					

15. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

There are no FTEs dependent upon grant funding in the Office of Community Corrections or PREA for FY2015 or FY2016. However, for FY17 DC DOC is requesting funding to assist in future compliance with the Prison Rape Elimination Act (PREA) by way of securing a Victims Services Coordinator. The Victims Services Coordinator will report directly to the DOC's Agency PREA Manager and will manage victim's services required by PREA standards §115.21 (Evidence protocol and forensic medical examinations and §115.53 (Inmate access to outside confidential support services) for the following: all DC men's jails, all DC women's' jails and all youthful inmates under 18 years old under.

There are 0.5 FTEs that are dependent on grant funding in the RSAT program for FY16 and one (1) FTE in FY17. These FTEs are used to support part-time Peer Specialist positions. The funding is set to expire September 30, 2017.

There is one (1) FTE funded under the Homeland Security Emergency Management Agency (HSEMA) grant. The FTE was on staff from January 25, 2016 through December 2, 2016. Presently, there are no FTEs on this grant. The funding expires September 30, 2017. Alternate plans have not yet been established, awaiting a decision from HSEMA to determine if they can provide an FTE to carry out the remainder of the grant period.

16. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District of Columbia to significant financial liability and/or will result in a change in agency practices, and the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

Please see attached all pending litigation cases against DOC in Attachments 16A and 16B. Please note that pending DOC cases are detailed in two (2) listings, both excluding writs of habeas corpus and one excluding personnel and workers compensation cases. The Office of the Attorney General cannot identify cases that may potentially expose the city to significant liability in terms of money or change in practices as it would seriously compromise the District's position in those cases.

Attachment 16A Civil Litigation Defensive Cases by Agency

[(Client Sort contains 'Correct', 'DOC', 'D.O.C.') and (Status <> 'Closed') and (Area of Law contains 'Civil Litigation Defensive')] and [(Matter Description not contains 'Habeas') and (not having any (Category contains 'Habeas'))]

<u>Matter ID</u>	<u>Matter Description</u>	<u>Category</u>	<u>Opened Date</u>	<u>Assigned Attorney</u>	<u>Status</u>	<u>Disposition Outcome</u>	<u>Disposition Date</u>	<u>Disposition Value</u>
Agency Name: D.C. Department of Corrections								
471599	Abdus-Sabur, Jason v. DC, et al 16-0156 - Inmate federal civil rights claims for disability discrimination in housing-Rehabilitation Act, Fair Housing Act and DCHA.		2/12/2016	Shermineh C. Jones	Open			
473384	Bacchus, Nathaniel, et al v. DC, 16-1241 (SC) - Negligence-failure to supervise inmates - inmate on inmate assault outside courthouse.		2/29/2016	Philip Medley	Open			
163616	Banks, Simon v. D.C., 05-1514 (RCL) (§ 1983 jail overdetention & conditions)	Prisoner Complaint Civil Rights	2/27/2006		Open			
175218	Barnes, Carl A., et. al. v. DC, 06-0315 (RCL). Putative class action overdetention case. Alleged constitutional violations,	Constitutional Claims	5/31/2006	Andrew Saindon	Open			
						Settled	3/25/2014	2,425,000.00
39834	Barton, Robert v. Odie Washington, 02-9340		7/2/2002		Open			
451967	Black Creek Integrated Systems Corp. - D-1500	Contract Consumer Complaint	5/6/2015	Sheila R. Schreiber	Open			
502311	Bowser, Mark K. v. Sergeant D. Smith, et al, 16-1455	Prisoner Complaint Common Law	1/25/2017		Open			
481133	Brown, Stacy C. v. U.S. Parole Commission, et al., 16-0555		5/24/2016		Open			
471011	Burno, Kevin v. Dept. of Corr., 15-1369 - Inmate claim of religious		2/5/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

[(Client Sort contains 'Correct', 'DOC', 'D.O.C.') and (Status <> 'Closed') and (Area of Law contains 'Civil Litigation Defensive')] and [(Matter Description not contains 'Habeas') and (not having any (Category contains 'Habeas'))]

<u>Matter ID</u>	<u>Matter Description</u>	<u>Category</u>	<u>Opened Date</u>	<u>Assigned Attorney</u>	<u>Status</u>	<u>Disposition Outcome</u>	<u>Disposition Date</u>	<u>Disposition Value</u>
	discrimination and failure to accommodate at DC Jail.	Prisoner Complaint Common Law		Shermineh C. Jones				
493625	Carter, Bridgette v. DC Department of Corrections, 16-6373 - Personal injury claim by employee of CCA claiming injury when inmate in custody of DOC officer broke free and injured plaintiff.	Personal Injury Prisoner Complaint Common Law	10/7/2016	Philip Medley	Open			
441441	Copeland, Barbara v. DC, 14-1708 - Title VII-sexual harassment		1/6/2015	David Jackson	Open			
499064	Davis, Michael v. DC, et al, 16-5176 - Personal injury in sitting down	Prisoner Complaint Common Law Prisoner Complaint Common Law	12/8/2016		Open			
403551	Doe, Jane v. DC, 13-0878 (D.D.C.) - Transgender detainee was allegedly improperly housed with a male inmate and sexually assaulted. Common law and federal civil rights claims.	Prisoner Complaint Common Law	9/24/2013	Aaron Finkhousen ,Martha J. Mullen	Open			
						Settled	11/14/2016	300,000.00
428409	Duberry, Ronald E., et al v. DC, et al, 14-1258		8/1/2014	Matthew Blecher	Open			
						Dismissal with Prejudice	5/28/2015	0.00
413646	Foreman, Maurice v. DC, 14-8436 - Negligence - housing and contraband control - Inmate on inmate stabbing.	Personal Injury Personal Injury	2/18/2014	Alicia Cullen,Kerslyn D. Featherstone	Open			
244669	Fraternal Order of Police Department of Correction Labor		12/11/2008		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

[(Client Sort contains 'Correct', 'DOC', 'D.O.C.') and (Status <> 'Closed') and (Area of Law contains 'Civil Litigation Defensive')] and [(Matter Description not contains 'Habeas') and (not having any (Category contains 'Habeas'))]

<u>Matter ID</u>	<u>Matter Description</u>	<u>Category</u>	<u>Opened Date</u>	<u>Assigned Attorney</u>	<u>Status</u>	<u>Disposition Outcome</u>	<u>Disposition Date</u>	<u>Disposition Value</u>
	Committee (PERB)							
490567	Gibson, Jonathan v. DC, et al, 16-1508 - Common-law and federal claims arising from alleged over-detention of plaintiff at the jail.	Contract	9/13/2016	Martha J. Mullen	Open			
487736	Hamlin, Kendrid, No. 15-9721-CF3 (SC) - TRO to remove pretrial detainee from "safe cell"		7/27/2016	Alicia Cullen, Charles Coughlin	Open			
468473	Hammond Sr, Andrae v. DC Department of Correction 15-9730- inmate at Jail claims injury from tv failling over and hitting inmate and in a separate incident inmate slipping on water that allegedly was on the floor of the facility		12/23/2015	David Jackson	Open			
473084	Jackson, Pernell C. v. DC, 15-10117 - Negligence - inmate on inmate stabbing.	Prisoner Complaint Common Law	2/26/2016	Kerslyn D. Featherstone, Alicia Cullen	Open			
481336	Jackson, Pernell C. v. DC, 15-2271		5/26/2016	David Jackson, Alicia Cullen	Open			
490542	James, Anthony M. v. DC, et al, 16-3410 - Inmate claims guards stole 30 magazines from his cell..	Prisoner Complaint Common Law	9/13/2016		Open			
469589	Jones, Andrew v. DC, 16-0007 - Federal claims for plaintiff's alleged over-detention and improper strip searches not based on probable cause.		1/13/2016		Open			
432290	Jones, Deon, et al v. DC, 14-5211 (SC) - multi-plaintiff WPA claim brought by DOC employees	DC Whistle Blower Act Claim Employment	9/22/2014	Lindsay M Neinast, Anna Kent	Open			
435005	Lawrence, Carlton Eugene v. DC,		10/17/2014		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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	14-6572 (SC) - Breach of duty of care in ensuring proper medical care by Unity Health at D.C. Jail and transferring of inmate to federal custody resulting in personal injury.	Negligence Miscellaneous PI Prisoner Complaint Common Law		Joseph A. Gonzalez				
449062	Lewis, Kayla Dionne v. DC, 15-352	Miscellaneous Cause of Action	4/2/2015	Eric Johnson	Open			
407237	Lisa Brokenborough et al. v, District of Columbia, et al. 1:13-cv-1757 (Judge Kollar-Kotelly) - Sexual harassment against female employees.		11/13/2013	Amanda Montee	Open			
						Settled	2/24/2015	20,001.00
						Settled	3/11/2015	5,000.00
						Settled	5/13/2015	15,380,350.00
457855	Mannina, Victoria behalf of Paul Mannina v. Mayor Muriel Bowser, Karl Racine & Thomas Faust 15-0931(D.D.C.) - Negligence-inmate suicide claim (razor)		7/16/2015	Steve J. Anderson	Open			
474833	Mickens, Lewis v. DC, 16-0633 - Inmate claims he got sick after being required to work on food line in area flooded by sewage backup.	Negligence Miscellaneous PI Negligence Miscellaneous PI Miscellaneous Cause of Action	3/16/2016		Open			
469500	Mitchell, Wallace 15-5401 - Inmate claims guards turned off water ito his cell.		1/12/2016		Open			
469501	Mitchell, Wallace 15sc005123		1/12/2016		Open			
469504	Mitchell, Wallace 15-3877 - Claims		1/12/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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	correctional officer stole his property and supervisors took no action to get property back.							
479880	Mitchell, Wallace 2016-1462 v. DC, et al		5/10/2016		Open			
497410	Mitchell, Wallace G. v. Cpl. Melissa Mills, et al - 16-4717- Claims officers housed plaintiff with another inmate known to be his enemy, failed to pick up legal mail regularly and failed to respond to other complaints.	Prisoner Complaint Civil Rights Prisoner Complaint Common Law	11/14/2016		Open			
474823	Mitchell, Wallace G. v. DC, 16-705	Miscellaneous Cause of Action	3/16/2016		Open			
480539	Mitchell, Wallace G. v. DC, et al, 16-1521- Same claim of alleged food poisoning from soy products as another small claims matter. Here plaintiff claims employees confessed that they tried to poison plaintiff.	Miscellaneous Cause of Action	5/17/2016		Open			
485807	Mitchell, Wallace G. v. DC, et al, 16-2385 - Pro se inmate complaint that correctional officers stole a photo of the inmate's wife.	Miscellaneous Cause of Action	7/13/2016		Open			
451442	Mitchell, Wallace G. v. Kevin Hardgrave, et al, 15-2012	Miscellaneous Cause of Action	4/30/2015	William J. Chang	Open			
469707	Mitchell, Wallace G. v. Sgt. Lasheek, et al, 16-0085 - Pro se inmate claim that guards removed legal papers and personal items from his cell and did not return them.	Gambling Forfeiture Libel Prisoner Complaint Common Law	1/15/2016		Open			
502324	Mitchell, Wallace G. v. Terencyia Hawkins AKA Puff and Stuff, et al, 17-0021		1/25/2017		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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484775	Mitchell, Wallace v Sgt. Jonathan Armstead, et al, 16-2132	Miscellaneous Cause of Action	6/29/2016		Open			
468010	Mitchell, Wallace v. Antonio Johnson, et al, 15-5123 - Jail inmate claims officers turned off water to inmate's cell.	Prisoner Complaint Common Law	12/16/2015		Open			
496233	Mitchell, Wallace v. DC 16-4424	Prisoner Complaint Common Law	10/31/2016		Open			
468134	Mitchell, Wallace v. DC, 15-9485 (SC) - Pro se complaint by inmate against DOC officers and Mayor claiming that they conspired against plaintiff (false arrest).	Miscellaneous Cause of Action	12/18/2015	Philip Medley	Open			
476101	Mitchell, Wallace v. DC, 16-0551 - Small claims case for theft of newspapers and magazines.		3/29/2016		Open			
479827	Mitchell, Wallace v. DC, 16-1459 - Claims Lt. Hayes failed to stay away from him as ordered by the court causing plaintiff's illness.		5/9/2016		Open			
479029	Mitchell, Wallace v. DC, et al , 16-1304 - Pro se claim that DOC tried to poison inmate with soymilk - small claims	Miscellaneous Cause of Action	4/28/2016		Open			
483104	Mitchell, Wallace v. DC, et al , 16-1304 - Pro se claim that DOCTried to poison inmate with soymilk.	Miscellaneous Cause of Action	6/13/2016		Open			
473379	Mitchell, Wallace v. DC, et al, 16-0592 - Small Claims case - guards allegedly turned off water in inmate's cell.	Miscellaneous Cause of Action	2/29/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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484599	Mitchell, Wallace v. DC, et al, 16-2124 - Suit for failure to provide underwear and socks.	Miscellaneous Cause of Action	6/27/2016		Open			
485380	Mitchell, Wallace v. DC, et al, 16-2140 - Correctional officers stole all the beverages and juices for the inmates dinner.	Miscellaneous Cause of Action	7/7/2016		Open			
493226	Mitchell, Wallace v. DC, et al, 16-6586 - Pro se inmate claims DOC officers prevented hi from going to library to help prepare his legal matters and from attending religious services.	Prisoner Complaint Common Law	10/5/2016	Portia M. Roundtree	Open			
467646	Mitchell, Wallace v. Dept. of Corrections, et al, 15-5101- Claim that DOC staff gave plaintiff soy product knowing she was allergic to the product causing her pain and suffering.	Prisoner Complaint Common Law	12/10/2015		Open			
484597	Mitchell, Wallace v. District of Columbia, et al, 16-2130 - Claim that correctional officer called plaintiff's wife at home and said that she would be killed and plaintiff would be blamed.	Miscellaneous Cause of Action Miscellaneous Cause of Action	6/27/2016		Open			
464403	Mitchell, Wallace v. Iman Jacks, et al, 15-7784 (SC), removed 15-1990 (D.D.C.) - Pro se inmate claims sexual assault by two female correctional officers and attempts on his life by feeding him soy products.	Prisoner Complaint Common Law	10/21/2015	Robert A. DeBerardinis, Jr., Portia M. Roundtree	Open			
486872	Mitchell, Wallace v. Major Manuel Williams, James E. Williams, Darnell		7/27/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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	Dupar 16sc2139							
457858	Mitchell, Wallace v. Sheila Marr, Sukeithia Robinson, Obioma Ibeawuchi 15-4973 (SC) - Pro se sexual assault claim by inmate against DOC employees.		7/16/2015	Portia M. Roundtree	Open			
467645	Mitchell, Wallace v. Sukithia Robinson, et al, 15-5122 - Pro se inmate claim that staff has stolen stamps and envelopes belonging to plaintiff and other inmates.	Prisoner Complaint Civil Rights Prisoner Complaint Common Law	12/10/2015		Open			
476226	Mitchell, Wallace, et al v. Department of Corrections, 16-1759 (SC)	Prisoner Complaint Common Law	3/30/2016	William Liapis	Open			
482525	Moghalu, Stanley v DC, 16-3680 (SC) - Inmate placed in section of jail with members of gang despite separation order to keep him separated from the gang.		6/6/2016	Joseph A. Gonzalez	Open			
446915	Nowlin, Dwayne Anthony v. DC, 15-1362 - Civil rights/common law torts alleged by inmate from alleged excessive force by prison correctional officers.	Constitutional Claims	3/11/2015	Alicia Cullen,Kerslyn D. Featherstone	Open			
469605	Richardson, Andre (AKA-Andrea) v. DC, 15-8825 (SC) removed, 16-0209 (D.D.C.) - Federal and common law claims over housing transgender inmate in cell with aggressive male inmate who sexually assaulted the plaintiff.	Prisoner Complaint Common Law	1/13/2016	Martha J. Mullen	Open			
500054	Richardson, Edward v. Janet L.		12/21/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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<u>Matter ID</u>	<u>Matter Description</u>	<u>Category</u>	<u>Opened Date</u>	<u>Assigned Attorney</u>	<u>Status</u>	<u>Disposition Outcome</u>	<u>Disposition Date</u>	<u>Disposition Value</u>
	Yellen, 14-1673 - Subpoena	Subpoena		Aaron Finkhousen				
447814	Riley, Theodore v. DC, 15-1671 - Negligence - DC Jail inmate stabbing (no federal claims).	Personal Injury	3/20/2015	Alicia Cullen, Charles Coughlin	Open			
39655	Roebuck, Linda v. DC 99-1564	Employment	6/25/2002	Monique Daniel, Wendel Hall	On Hold			
499068	Russell, Maxine v. DC, et al, 16-8605 - Plaintiff alleges constitutional and common law claims against DC and CCA for housing conditions at CTF and inadequate medical care.	Prisoner Complaint Common Law	12/8/2016	Laura A. George	Open			
493234	Smith, Glenn v. DC, 16-7143 - Inmate claim that report was falsified and hearing not handled properly.	Personnel	10/5/2016	Aaron Finkhousen	Open			
470890	Smith, Gregory v. DC - 15-0161 (ref: 14-7278)	Constitutional Claims	2/4/2016	Alicia Cullen, Robert A. DeBerardinis, Jr.	Open			
478288	Stewart, Troy v. DC, et al, 16-2821(SC) - WPA retaliation claim.	Termination Appeal	4/22/2016	Lindsay M Neinast	Open			
473082	Strange, Gregory v. DC, 16-1250 (SC) - Negligence - Plaintiff was in visiting hall at Jail when a guard closed door on his finger.		2/26/2016	Philip Medley	Open			
497457	Thompson, Nora v. DC, 16-1662 - ADA and ADEA discrimination claims by employee claiming harassment and failure to promote.		11/15/2016	Anna Kent	Open			
490074	Williams, Akiem v. Officer Ellerbe, et al, 16-1714 - Claim by jail inmate that he was assaulted by a Corrections Officer.	Prisoner Complaint Common Law	9/7/2016	Philip Medley	Open			
487313	Young-Bey, Jeffrey M. v. Officer A.		8/2/2016		Open			

Attachment 16A Civil Litigation Defensive Cases by Agency

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	Bello et al 15-9626- claim of negligence and gross negligence for failure to properly treat inmate's alleged leg condition			Jordan Liew				
Agency Name: Department of Corrections								
247350	Amobi, Stephen v. DC, 08-1501	Constitutional Claims Constitutional Claims Constitutional Claims	1/15/2009	Alicia Cullen,Kerslyn D. Featherstone	Open			
						Judgment for Defendant	8/9/2012	0.00
1959	James Clark v. District of Columbia - 02-0303		4/2/2002		Open			

Total Number of Cases: 75

Attachment 16B - Civil Litigation Defensive Cases by Agency

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Agency Name: D.C. Department of Corrections								
473384	Bacchus, Nathaniel, et al v. DC, 16-1241 (SC) - Negligence-failure to supervise inmates - inmate on inmate assault outside courthouse.		2/29/2016	Philip Medley	Open			
163616	Banks, Simon v. D.C., 05-1514 (RCL) (§ 1983 jail overdetention & conditions)	Prisoner Complaint Civil Rights	2/27/2006		Open			
175218	Barnes, Carl A., et. al. v. DC, 06-0315 (RCL). Putative class action overdetention case. Alleged constitutional violations,	Constitutional Claims	5/31/2006	Andrew Saindon	Open			
						Settled	3/25/2014	2,425,000.00
39834	Barton, Robert v. Odie Washington, 02-9340		7/2/2002		Open			
451967	Black Creek Integrated Systems Corp. - D-1500	Contract Consumer Complaint	5/6/2015	Sheila R. Schreiber	Open			
502311	Bowser, Mark K. v. Sergeant D. Smith, et al, 16-1455	Prisoner Complaint Common Law	1/25/2017		Open			
481133	Brown, Stacy C. v. U.S. Parole Commission, et al., 16-0555		5/24/2016		Open			
471011	Burno, Kevin v. Dept. of Corr., 15-1369 - Inmate claim of religious discrimination and failure to accommodate at DC Jail.	Prisoner Complaint Common Law	2/5/2016	Shermineh C. Jones	Open			
493625	Carter, Bridgette v. DC Department of Corrections, 16-6373 - Personal injury claim by employee of CCA		10/7/2016		Open			

Attachment 16B - Civil Litigation Defensive Cases by Agency

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	claiming injury when inmate in custody of DOC officer broke free and injured plaintiff.	Personal Injury Prisoner Complaint Common Law		Philip Medley				
441441	Copeland, Barbara v. DC, 14-1708 - Title VII-sexual harassment		1/6/2015	David Jackson	Open			
499064	Davis, Michael v. DC, et al, 16-5176 - Personal injury in sitting down	Prisoner Complaint Common Law Prisoner Complaint Common Law	12/8/2016		Open			
403551	Doe, Jane v. DC, 13-0878 (D.D.C.) - Transgender detainee was allegedly improperly housed with a male inmate and sexually assaulted. Common law and federal civil rights claims.	Prisoner Complaint Common Law	9/24/2013	Aaron Finkhousen ,Martha J. Mullen	Open			
						Settled	11/14/2016	300,000.00
428409	Duberry, Ronald E., et al v. DC, et al, 14-1258		8/1/2014	Matthew Blecher	Open			
						Dismissal with Prejudice	5/28/2015	0.00
413646	Foreman, Maurice v. DC, 14-8436 - Negligence - housing and contraband control - Inmate on inmate stabbing.	Personal Injury Personal Injury	2/18/2014	Alicia Cullen,Kerslyn D. Featherstone	Open			
244669	Fraternal Order of Police Department of Correction Labor Committee (PERB)		12/11/2008		Open			
490567	Gibson, Jonathan v. DC, et al, 16-1508 - Common-law and federal claims arising from alleged over-detention of plaintiff at the jail.	Contract	9/13/2016	Martha J. Mullen	Open			

Attachment 16B - Civil Litigation Defensive Cases by Agency

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487736	Hamlin, Kendrid, No. 15-9721-CF3 (SC) - TRO to remove pretrial detainee from "safe cell"		7/27/2016	Alicia Cullen,Charles Coughlin	Open			
468473	Hammond Sr, Andrae v. DC Department of Correction 15-9730- inmate at Jail claims injury from tv failling over and hitting inmate and in a separate incident inmate slipping on water that allegedly was on the floor of the facility		12/23/2015	David Jackson	Open			
473084	Jackson, Pernell C. v. DC, 15-10117 - Negligence - inmate on inmate stabbing.	Prisoner Complaint Common Law	2/26/2016	Kerslyn D. Featherstone,Alicia Cullen	Open			
481336	Jackson, Pernell C. v. DC, 15-2271		5/26/2016	David Jackson,Alicia Cullen	Open			
490542	James, Anthony M. v. DC, et al, 16-3410 - Inmate claims guards stole 30 magazines from his cell..	Prisoner Complaint Common Law	9/13/2016		Open			
469589	Jones, Andrew v. DC, 16-0007 - Federal claims for plaintiff's alleged over-detention and improper strip searches not based on probable cause.		1/13/2016		Open			
435005	Lawrence, Carlton Eugene v. DC, 14-6572 (SC) - Breach of duty of care in ensuring proper medical care by Unity Health at D.C. Jail and transferring of inmate to federal custody resulting in personal injury.	Negligence Miscellaneous PI Prisoner Complaint Common Law	10/17/2014	Joseph A. Gonzalez	Open			
449062	Lewis, Kayla Dionne v. DC, 15-352	Miscellaneous Cause of Action	4/2/2015	Eric Johnson	Open			
407237	Lisa Brokenborough et al. v, District of Columbia, et al. 1:13-cv-1757		11/13/2013		Open			

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	(Judge Kollar-Kotelly) - Sexual harassment against female employees.			Amanda Montee				
						Settled	2/24/2015	20,001.00
						Settled	3/11/2015	5,000.00
						Settled	5/13/2015	15,380,350.00
457855	Mannina, Victoria behalf of Paul Mannina v. Mayor Muriel Bowser, Karl Racine & Thomas Faust 15-0931(D.D.C.) - Negligence-inmate suicide claim (razor)		7/16/2015	Steve J. Anderson	Open			
474833	Mickens, Lewis v. DC, 16-0633 - Inmate claims he got sick after being required to work on food line in area flooded by sewage backup.	Negligence Miscellaneous PI Negligence Miscellaneous PI Miscellaneous Cause of Action	3/16/2016		Open			
469500	Mitchell, Wallace 15-5401 - Inmate claims guards turned off water to his cell.		1/12/2016		Open			
469501	Mitchell, Wallace 15sc005123		1/12/2016		Open			
469504	Mitchell, Wallace 15-3877 - Claims correctional officer stole his property and supervisors took no action to get property back.		1/12/2016		Open			
479880	Mitchell, Wallace 2016-1462 v. DC, et al		5/10/2016		Open			
497410	Mitchell, Wallace G. v. Cpl. Melissa Mills, et al - 16-4717- Claims officers housed plaintiff with another inmate known to be his enemy, failed to pick		11/14/2016		Open			

Attachment 16B - Civil Litigation Defensive Cases by Agency

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	up legal mail regularly and failed to respond to other complaints.	Prisoner Complaint Civil Rights Prisoner Complaint Common Law						
474823	Mitchell, Wallace G. v. DC, 16-705	Miscellaneous Cause of Action	3/16/2016		Open			
480539	Mitchell, Wallace G. v. DC, et al, 16-1521- Same claim of alleged food poisoning from soy products as another small claims matter. Here plaintiff claims employees confessed that they tried to poison plaintiff.	Miscellaneous Cause of Action	5/17/2016		Open			
485807	Mitchell, Wallace G. v. DC, et al, 16-2385 - Pro se inmate complaint that correctional officers stole a photo of the inmate's wife.	Miscellaneous Cause of Action	7/13/2016		Open			
451442	Mitchell, Wallace G. v. Kevin Hardgrave, et al, 15-2012	Miscellaneous Cause of Action	4/30/2015	William J. Chang	Open			
469707	Mitchell, Wallace G. v. Sgt. Lasheek, et al, 16-0085 - Pro se inmate claim that guards removed legal papers and personal items from his cell and did not return them.	Gambling Forfeiture Libel Prisoner Complaint Common Law	1/15/2016		Open			
502324	Mitchell, Wallace G. v. Terencyia Hawkins AKA Puff and Stuff, et al, 17-0021		1/25/2017		Open			
484775	Mitchell, Wallace v Sgt. Jonathan Armstead, et al, 16-2132	Miscellaneous Cause of Action	6/29/2016		Open			
468010	Mitchell, Wallace v. Antonio Johnson, et al, 15-5123 - Jail inmate claims officers turned off water to		12/16/2015		Open			

Attachment 16B - Civil Litigation Defensive Cases by Agency

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	inmate's cell.	Prisoner Complaint Common Law						
496233	Mitchell, Wallace v. DC 16-4424	Prisoner Complaint Common Law	10/31/2016		Open			
468134	Mitchell, Wallace v. DC, 15-9485 (SC) - Pro se complaint by inmate against DOC officers and Mayor claiming that they conspired against plaintiff (false arrest).	Miscellaneous Cause of Action	12/18/2015	Philip Medley	Open			
476101	Mitchell, Wallace v. DC, 16-0551 - Small claims case for theft of newspapers and magazines.		3/29/2016		Open			
479827	Mitchell, Wallace v. DC, 16-1459 - Claims Lt. Hayes failed to stay away from him as ordered by the court causing plaintiff's illness.		5/9/2016		Open			
479029	Mitchell, Wallace v. DC, et al , 16-1304 - Pro se claim that DOC tried to poison inmate with soymilk - small claims	Miscellaneous Cause of Action	4/28/2016		Open			
483104	Mitchell, Wallace v. DC, et al , 16-1304 - Pro se claim that DOC tried to poison inmate with soymilk.	Miscellaneous Cause of Action	6/13/2016		Open			
473379	Mitchell, Wallace v. DC, et al, 16-0592 - Small Claims case - guards allegedly turned off water in inmate's cell.	Miscellaneous Cause of Action	2/29/2016		Open			
484599	Mitchell, Wallace v. DC, et al, 16-2124 - Suit for failure to provide underwear and socks.	Miscellaneous Cause of Action	6/27/2016		Open			

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485380	Mitchell, Wallace v. DC, et al, 16-2140 - Correctional officers stole all the beverages and juices for the inmates dinner.	Miscellaneous Cause of Action	7/7/2016		Open			
493226	Mitchell, Wallace v. DC, et al, 16-6586 - Pro se inmate claims DOC officers prevented hi from going to library to help prepare his legal matters and from attending religious services.	Prisoner Complaint Common Law	10/5/2016	Portia M. Roundtree	Open			
467646	Mitchell, Wallace v. Dept. of Corrections, et al, 15-5101- Claim that DOC staff gave plaintiff soy product knowing she was allergic to the product causing her pain and suffering.	Prisoner Complaint Common Law	12/10/2015		Open			
484597	Mitchell, Wallace v. District of Columbia, et al, 16-2130 - Claim that correctional officer called plaintiff's wife at home and said that she would be killed and plaintiff would be blamed.	Miscellaneous Cause of Action Miscellaneous Cause of Action	6/27/2016		Open			
464403	Mitchell, Wallace v. Iman Jacks, et al, 15-7784 (SC), removed 15-1990 (D.D.C.) - Pro se inmate claims sexual assault by two female correctional officers and attempts on his life by feeding him soy products.	Prisoner Complaint Common Law	10/21/2015	Robert A. DeBerardinis, Jr., Portia M. Roundtree	Open			
486872	Mitchell, Wallace v. Major Manuel Williams, James E. Williams, Darnell Dupar 16sc2139		7/27/2016		Open			
457858	Mitchell, Wallace v. Sheila Marr, Sukeithia Robinson, Obioma		7/16/2015		Open			

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	Ibeawuchi 15-4973 (SC) - Pro se sexual assault claim by inmate against DOC employees.			Portia M. Roundtree				
467645	Mitchell, Wallace v. Sukithia Robinson, et al, 15-5122 - Pro se inmate claim that staff has stolen stamps and envelopes belonging to plaintiff and other inmates.	Prisoner Complaint Civil Rights Prisoner Complaint Common Law	12/10/2015		Open			
476226	Mitchell, Wallace, et al v. Department of Corrections, 16-1759 (SC)	Prisoner Complaint Common Law	3/30/2016	William Liapis	Open			
482525	Moghalu, Stanley v DC, 16-3680 (SC) - Inmate placed in section of jail with members of gang despite separation order to keep him separated from the gang.		6/6/2016	Joseph A. Gonzalez	Open			
446915	Nowlin, Dwayne Anthony v. DC, 15-1362 - Civil rights/common law torts alleged by inmate from alleged excessive force by prison correctional officers.	Constitutional Claims	3/11/2015	Alicia Cullen,Kerslyn D. Featherstone	Open			
469605	Richardson, Andre (AKA-Andrea) v. DC, 15-8825 (SC) removed, 16-0209 (D.D.C.) - Federal and common law claims over housing transgender inmate in cell with aggressive male inmate who sexually assaulted the plaintiff.	Prisoner Complaint Common Law	1/13/2016	Martha J. Mullen	Open			
500054	Richardson, Edward v. Janet L. Yellen, 14-1673 - Subpoena	Subpoena	12/21/2016	Aaron Finkhousen	Open			
447814	Riley, Theodore v. DC, 15-1671 - Negligence - DC Jail inmate		3/20/2015		Open			

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	stabbing (no federal claims).	Personal Injury		Alicia Cullen,Charles Coughlin				
499068	Russell, Maxine v. DC, et al, 16-8605 - Plaintiff alleges constitutional and common law claims against DC and CCA for housing conditions at CTF and inadequate medical care.	Prisoner Complaint Common Law	12/8/2016	Laura A. George	Open			
470890	Smith, Gregory v. DC - 15-0161 (ref: 14-7278)	Constitutional Claims	2/4/2016	Alicia Cullen,Robert A. DeBerardinis, Jr.	Open			
478288	Stewart, Troy v. DC, et al, 16-2821(SC) - WPA retaliation claim.	Termination Appeal	4/22/2016	Lindsay M Neinast	Open			
473082	Strange, Gregory v. DC, 16-1250 (SC) - Negligence - Plaintiff was in visiting hall at Jail when a guard closed door on his finger.		2/26/2016	Philip Medley	Open			
497457	Thompson, Nora v. DC, 16-1662 - ADA and ADEA discrimination claims by employee claiming harassment and failure to promote.		11/15/2016	Anna Kent	Open			
490074	Williams, Akiem v. Officer Ellerbe, et al, 16-1714 - Claim by jail inmate that he was assaulted by a Corrections Officer.	Prisoner Complaint Common Law	9/7/2016	Philip Medley	Open			
487313	Young-Bey, Jeffrey M. v. Officer A. Bello et al 15-9626- claim of negligence and gross negligence for failure to properly treat inmate's alleged leg condition		8/2/2016	Jordan Liew	Open			
Total Number of Cases for this Agency: <u>69</u>								

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Agency Name: Department of Corrections								
247350	Amobi, Stephen v. DC, 08-1501	Constitutional Claims Constitutional Claims Constitutional Claims	1/15/2009	Alicia Cullen,Kerslyn D. Featherstone	Open			
						Judgment for Defendant	8/9/2012	0.00
1959	James Clark v. District of Columbia - 02-0303		4/2/2002		Open			

Total Number of Cases for this Agency: 2

Total Number of Cases: 71

17. Please provide the total number of administrative complaints or grievances that the agency received in FY16 and FY17, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.

EEO received the following complaints which were investigated during the period. During FY16, 42 complaints were investigated. An additional four (4) complaints were filed with the Office of Human Rights (OHR) and one (1) was filed with the Equal Employment Opportunity Commission (EEOC). During FY17 ytd, 20 complaints are being or have been investigated. In addition three (3) complaints were filed with OHR and one (1) with EEOC.

The EEO and Diversity Unit adhere to the statutory or regulatory standards for employment discrimination. The Unit's policy and procedures for review of complaints, investigations, and responses to complaints, are set forth by the Equal Employment Opportunity Commission or the Office of Human Rights.

Seventeen employee grievances were received in FY 2016 and two were received in FY 2017 to date. Grievances filed by the Fraternal Order of Police Collective Bargaining Unit are processed in accordance with the provisions of the Union Contract. Grievances/complaints filed by employees' not governed by a collective bargaining agreement are processed in accordance with the agency's policy and procedure regarding grievances. There have been no changes to agency policies or procedures resulting from grievances during the above period.

18. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY16 and FY17, to date.

Juvenile Services is audited by two agencies each year the Federal Bureau of Prisons (FBOP) who conduct two audits per year and the DC Criminal Justice Coordinating Council (CJCC).

- The FBOP conducts a “Full Monitoring” audit and an “Interim Monitoring” audit each year. A Full Monitoring is typically conducted in the month of May. This is an in-depth audit which includes file checking and visits with FBOP designated juvenile inmates in DOC custody. An Interim Monitoring is typically conducted in December and this is more or less a spot check. This does not usually include file checks.

On August 24, 2016, an FBOP audit reported that there were no deficiencies. The FBOP was scheduled to conduct another audit on January 19, 2017; however, the FBOP had to cancel this audit.

- The CJCC conducts compliance monitoring with Juvenile Services to ensure compliance with the Office of Juvenile Justice and Delinquency Prevention standards for juvenile offenders. The CJCC compliance monitor annually inspects the facility to ensure an accurate assessment of each facility’s classification and record keeping.

Audits by the CJCC compliance monitor on March, 2016 and December 15, 2016 reported that there were no deficiencies.

Prison Rape Elimination Act (PREA) standards require that all correctional institutions address sexual abuse. PREA Audits were completed with Community Corrections, the CTF, and the CCB to ensure 100% compliance.

The following audits were conducted

- D.C. Department of Health Environmental Inspection- DOH (Quarterly DOH Inspection) DOH conducted inspections in April and September of FY2015. A plan of action was submitted to and accepted by the DOH. DOH has yet to conduct inspections in FY2017.
- U.S. Department of Justice Bureau of Prisons (Juvenile Inspection) The USDOJ conducted an inspection on January 28, 2016, and June 13, 2016. There were no deficiencies. The USDOJ conducted its audit on October 18, 2016 there was one deficiency found. That deficiency was corrected, a corrective action plan submitted to and accepted by the USDOJ.

- U.S. Marshall's Service Inspection: The USMS conducted an inspection on May 13, 2016. DOC abated all 5 deficiencies noted and is in compliance.
- Opioid Treatment Program (Methadone Program) February 25, 2016. DOC was in compliance.
- Addiction Prevention and Recovery Administration (RSAT Program) APRA conducted an inspection March 16, 2016; DOC was in compliance.
- Health Regulatory and Licensing Administration (Pharmacy) HRLA conducted an inspection in March 2016; DOC was in compliance.
- Drug Enforcement Agency (Pharmacy) DEA inspected methadone November 12, 2015; DOC was in compliance.
- American Correctional Association (Every three years-facility accreditation) The American Correctional Association conducted its audit October 2015. The (5) outstanding deficiencies were physical plant issues resulting from the age and construction of the facility. A waiver for the five (5) deficiencies was requested and granted. DOC was determined to be in compliance with ACA standards and the CDF was subsequently reaccredited.

19. Please describe any anticipated spending pressures for the remainder of FY17. Include a description of the pressure, the estimated amount, and any proposed solutions.

At this time DOC anticipates no spending pressures for FY 2017.

20. Please provide a copy of the agency's FY16 performance plan. Please explain which performance plan objectives were completed in FY16 and whether they were completed on time and within budget. If they were not, please provide an explanation.

DOC's FY 2016 Performance Plan is attached.

- DOC completed all 9 initiatives on-time and within budget.
- Of its eighteen key performance indicators (KPI), DOC was on-target for 14 KPI and did not meet targets for four (4) metrics.
 - The inmate on inmate assault rate target was nearly met, but the third quarter performance resulted in a higher number of assaults than anticipated.
 - The inmate on staff assault rate target was not met. Data suggest that staff fatigue may have played a role in increased frequency of inmate-on-staff assaults. DOC is requesting authorization to hire some additional Correctional Officers, redeploying some inmates and staff to CTF, and considering other options for FY 2018.
 - The Priority 1 Maintenance and Repair Rate target was not met. The primary contributors were Q3 and Q4 performance during which the facilities maintenance staff was fully engaged in addressing the needs arising from the heat emergency. Non-heat emergency associated repairs took longer to complete as a result.
 - The percent of inmates successfully passing GED exams was significantly below target. Multiple factors contributed to the performance. These included, an inability to reestablish an MOU with OSSE before Q2, fewer GED instructors, and reduced lengths of stay to release (resulting in fewer inmates taking the exams when offered).