

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Executive Office of the Mayor
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS



February 7, 2016

Honorable Charles Allen
Committee on the Judiciary and Public Safety
Council of the District of Columbia
1350 Pennsylvania Ave. NW
Washington, DC 20004

Dear Chairperson Allen:

In response to the Committee's letter dated January 25, 2017, please find the Office of Victim Services and Justice Grants responses to your questions. Please do not hesitate to let me know if I can provide any additional information or documentation.

Sincerely,

A handwritten signature in black ink that reads "Michelle M. Garcia".

Michelle M. Garcia
Director



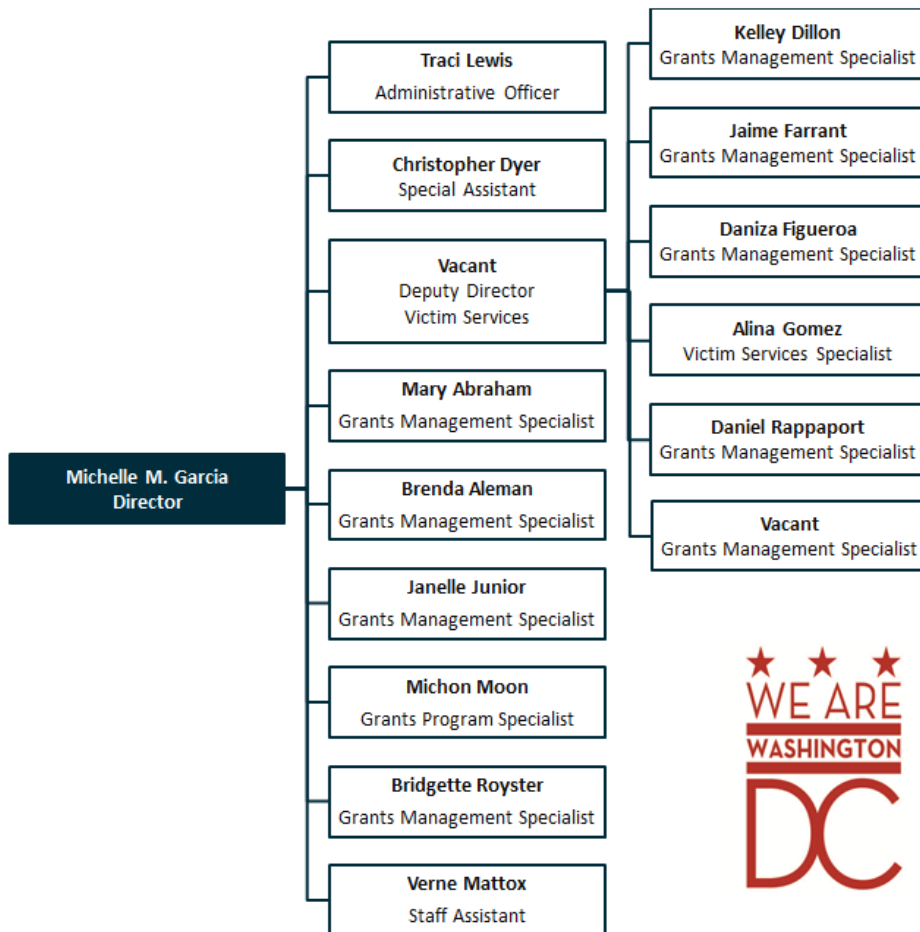
GOVERNMENT OF THE DISTRICT OF COLUMBIA
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General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled FTEs in each division or subdivision. Include the names and titles of all senior personnel and provide the date that the information was collected on the chart.

**EXECUTIVE OFFICE OF THE MAYOR
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS
ORGANIZATION CHART**



January 9, 2017

a. Please provide an explanation of the roles and responsibilities for each division and subdivision.

The mission of the Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

OVSJG is comprised of two divisions: Victim Services and Justice Grants, which includes our truancy reduction program. Victim Services coordinates efforts to ensure that victims of all crimes in the District have access to services to assist with their healing and navigate District systems of response and care, cultivates effective interventions in response to crime, and promotes programs designed to prevent victimization. Additional responsibilities include serving as the State Administering Agency for federal formula funds from the U.S. Department of Justice Office for Victims of Crime and Office on Violence Against Women and providing advice and counsel to the Executive on best and emerging practices in victim services.

Justice Grants coordinates efforts to provide a continuum of care for incarcerated and returning citizens, enhance the administration of justice for adults and juveniles, prevent juvenile delinquency, and reduce truancy. Additional responsibilities include serving as the State Administering Agency for federal formula funds from the U.S. Department of Justice Bureau of Justice Assistance, National Institute of Justice, and Office of Juvenile Justice and Delinquency Prevention; providing advice and counsel to the Executive; and managing the Show Up, Stand Out truancy reduction program for elementary and middle schools.

b. Please provide a narrative explanation of any changes made during the previous year.

There were no changes made to the divisions during the previous year.

2. Please provide a current Schedule A for the agency which identifies all employees by title/position, current salaries, fringe benefits, and program. The Schedule A should also indicate if the positions are continuing/term/temporary/contract and whether they are vacant or frozen positions.

Please see Attachment 1.

a. For each vacant position, please provide the status of the agency's efforts to fill the position, as well as the position number, title, program number, activity number, grade, salary, and fringe associated with each position. Separate salary and fringe. Please also indicate whether the position must be filled to comply with federal or local law.

Vacant Position Number	Title	Grade	Salary	Fringe	Program No.	Activity No.
46584	Deputy Director for Victim Services	14 MSS	119,591	22,722	4010	4000
90685	Grants Management Specialist	13	81,050	15,400	4010	4000

OVSJG currently has two vacancies, the Deputy Director for Victim Services and a Grants Management Specialist in the Victim Services division. We are in the process of interviewing for the Deputy Director and we will post the Grants Management Specialist once the Deputy Director is hired so that they may participate in the hiring process. Neither position must be filled to comply with local or federal law.

b. For each filled position, please provide the employee's length of service with the agency.

Title	Name	Original Hire Date	Time in Agency
Director, Justice Grants Admin	Garcia,Michelle M.	12/21/2015	1yr/1 mo
Administrative Officer	Lewis,Traci N	3/10/2002	14yrs/10mos
Grants Management Specialist	Abraham,Mary	11/21/2011	5yrs/2mos
Grants Management Specialist	Farrant,Jaime	7/28/2014	2yrs/7mos
Grants Management Specialist	Medina,Daniza A	2/20/2007	9yrs/11mos
Grants Management Specialist	Dillon,Kelley Anne	4/13/2009	7yrs/9mos
Grants Management Specialist	Rappaport,Daniel	7/13/2015	1yr/6mos
Special Assistant	Dyer,Christopher J	2/2/2015	1yr/11mos
Grants Program Specialist	Moon,Michon	10/20/2014	2yrs/2mos
Grants Management Specialist	Caceres,Alexandra	11/14/2011	5yrs/2mos
Grants Management Specialist	Royster,Bridgette D	1/28/2002	5yrs/5mos
Victim Svcs Program Specialist	Gomez, Alina	10/17/2016	3mos
Grants Management Specialist	Aleman,Brenda	9/8/2015	4mos
Grants Management Specialist	Junior,Janelle L	10/28/2013	2yrs/3mos
Staff Assistant	Mattox, Verne	1/9/2017	1mo

3. Please list all employees detailed to or from your agency, if any. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

There are no employees detailed to or from OVSJG.

4. Please provide the Committee with:

- a. **A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY16 and FY17, to date;**

Michelle Garcia	Mary Abraham	Cortney Fisher*	Traci Lewis
Michon Moon	Janelle Junior	Brenda Aleman	Daniza Figueroa
Kelley Dillon	Jaime Farrant	Daniel Rappaport	Bridgette Royster
Christopher Dyer	Verne Mattox	Edward Smith*	Alex Caceres*
Alina Gomez			

*No longer at OVSJG

- b. **A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency's vehicles in FY16 and FY17, to date;**

OVSJG did not own or lease any vehicles in FY16 or FY17.

- c. **A list of employee bonuses or special award pay granted in FY16 and FY17, to date;**

OVSJG did not pay any employees bonuses or special award pay in FY16 or FY17.

- d. **A list of travel expenses, arranged by employee for FY16 and FY17, to date, including the justification for travel; and**

TRAVELER	DATES OF TRAVEL	PURPOSE	TOTAL COST
Brenda Aleman	9/14/16 - 9/16/16	ETO Summit	\$596.50
Bridgette Royster	12/4/16 - 12/6/16	CJJ National DMC Conference	\$852.20
Chris Dyer	9/22/16 - 9/23/16	Time Management Training	\$749.00
Cortney Fisher	8/8/16 - 8/10/16	VOCA National Conference	\$1,322.07
Cortney Fisher	8/10/16 - 8/12/16	Site Visit - Supporting Male Survivors of Violence	\$769.54
Cortney Fisher	8/31/16 - 9/2/16	National Sexual Assault Conference	\$495.00
Cortney Fisher	8/22/16 - 8/24/16	Healing Justice Alliance Conference	\$195.96
Daniel Rappaport	6/26/16 - 6/29/16	National Summit on Preventing Youth Violence	\$798.73
Daniel Rappaport	8/8/16 - 8/10/16	VOCA National Conference	\$1,279.59
Daniel Rappaport	8/10/16 - 8/12/16	Site Visit - Supporting Male Survivors of Violence	\$677.16
Daniel Rappaport	8/31/16 - 9/2/16	National Sexual Assault Conference	\$495.00
Daniel Rappaport	9/18/16 - 9/21/16	NCVC National Training Institute	\$1,548.49
Daniza Figueroa	8/10/16 - 8/12/16	VOCA National Conference	\$788.92
Jaime Farrant	12/7/16 - 12/9/16	Victim Legal Network All Member Training	\$926.00
Kelley Dillon	9/18/16 - 9/21/16	NCVC National Training Institute	\$1,550.81
Mary Abraham	8/8/16 - 8/9/16	National Forum on Criminal Justice	\$868.11
Mary Abraham	9/14/16 - 9/16/16	ETO Summit	\$476.00
Michelle Garcia	8/7/16 - 8/10/16	National Forum on Criminal Justice	\$1,526.08

Michelle Garcia	10/17/16 - 10/19/16	National Criminal Justice Reform Project's State Strategic Planning and Leadership Summit	\$1,047.76
Michon Moon	9/14/16 - 9/16/16	ETO Summit	\$1,212.37

- e. **A list of the total overtime and workers' compensation payments paid in FY16 and FY17, to date, including the number of employees who received overtime and workers' compensation payments.**

OVSJG did not pay any overtime in FY16 or FY17.

5. Regarding the use of communication devices:

- a. **What procedures are in place to track which individuals or units are assigned mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.**

OVSJG mobile devices are tracked and maintained by EOM Support Services staff. When an indication of increased usage, excess personal usage, or overage is flagged, the employee and supervisor are notified of the issue and makes a determination whether restitution to the District for unallowable costs is necessary. A list of OVSJG laptops is kept and maintained by the OVSJG Administrative Officer.

- b. **How does your agency limit the costs associated with its mobile devices?**

We manage and limit mobile communications by adhering to the procedures listed in 5(a).

- c. **For FY16 and FY17, to date, what was the total cost including, but not limited to, equipment and service plans for mobile communications and devices?**

The total cost for equipment and service plans for OVSJG in FY16 was \$14,459.52. The cost YTD for FY17 is \$3,852.48.

6. For FY16 and FY17, to date, please list all intra-District transfers to or from the agency.

FY17 Intradistrict Transfers			
Seller	Buyer	MOU Title	Transfer Out
Office of Finance & Resource Management	Office Of Victim Services	P-Card	\$ 12,500.00
Office of Finance & Resource Management	Justice Grants Administration	P-Card	\$ 2,500.00
Office of the Chief Technology Office	Justice Grants Administration	IT Assesment Web Main Sweep	\$ 3,500.00
Department of Youth Rehabilitation Services	Justice Grants Administration	Prison Rape Elimination Act (PREA)	\$ 19,085.00
DC Department of Forensics Science	Office Of Victim Services	Physical Evidence Recovery Kit	\$ 68,750.00
Office of the Chief Medical Examiner	Office Of Victim Services	Toxicology Texting	\$ 45,160.00
Office of the Chief Medical Examiner	Office Of Victim Services	Child Fatality Review Board	\$ 25,000.00
Office of the Chief Medical Examiner	Office Of Victim Services	Paul Coverdell	\$ 7,741.50
Department of Human Services	Justice Grants Administration	Alternatives to Court Experience Diversion Program	\$ 31,250.00
Total			\$ 215,486.50

FY16 Intradistrict Transfers			
Seller	Buyer	MOU Title	Transfer Out
Criminal Justice Coordinating Council	Justice Grants Administration	Compliance Monitoring CJCC & JGA	\$ 63,981.17
Criminal Justice Coordinating Council	Justice Grants Administration	Racial and Ethnic Disparity Assessment, CJCC & JGA	\$ 40,000.00
DC Department of Forensics Science	Justice Grants Administration	OCME-Continuing Education	\$ 31,514.50
DC Department of Forensics Science	Justice Grants Administration	DFS Paul Coverdell-Firearms	\$ 37,632.29
DC Department of Forensics Science	Justice Grants Administration	DFS Paul Coverdell-Firearms	\$ 23,635.63
DC Department of Forensics Science	Office Of Victim Services	Laboratory and toxicological testing	\$ 30,000.00
DC Department of Forensics Science	Office Of Victim Services	Physical Evidence Recovery Kit Processing and Data Initiative	\$ 186,758.00
Department of Behavioral Health	Justice Grants Administration	Adult Co-Occurring Disorder Pilot at CTF, DOC (Year 2)	\$ 167,040.00
Department of Corrections	Justice Grants Administration	Progress Toward Empowerment	\$ 73,958.00
Department of Corrections	Justice Grants Administration	Prison Rape Elimination Act (PREA)	\$ 88,870.00
Department of Disability Services	Justice Grants Administration	Sign Language Interpretation Services	\$ 2,000.00
Department of Human Services	Justice Grants Administration	Sex Offender and Low-Level Delinquency Diversion Services	\$ 240,000.00
Department of Youth Rehabilitation Services	Justice Grants Administration	Prison Rape Elimination Act Title 11	\$ 19,253.00
Metropolitan Police Department	Justice Grants Administration	MPD SORNA Reallocation Project	\$ 238,352.00
Metropolitan Police Department	Office Of Victim Services	Stop Violence Against Women Act, MPD and OVS	\$ 21,086.48
Office of Finance & Resource Management	Office Of Victim Services	P-Card	\$ 84,091.00
Office of the Attorney General	Office Of Victim Services	Core Protection Order and Contempt Prosecution Expansion to GLBTQ	\$ 264,973.00
Office of the Chief Technology Office	Justice Grants Administration	Telecom & RTS Collection	\$ 992.00
Office of the Chief Technology Office	Office Of Victim Services	Telecom & RTS Collection	\$ 3,270.00
Total			\$ 1,617,407.07

7. For FY16 and FY17, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; (5) expenditures of funds, including the purpose of each expenditure; and (6) the current fund balance.

0620 – Crime Victims Assistance Fund

The Crime Victims Assistance Fund is funded from the DC Courts Crime Victim Compensation Fund. It is used for outreach activities designed to: Increase the number of crime victims who apply for direct compensation payments, including victims of sexual assault, domestic violence, or child abuse (abuse counseling, health and mental health services, child advocacy centers, emergency housing, emergency child care, transportation, hospital-based informational and referral services, and family support); and Improve the intake, assessment, screening, and investigation of reports of child abuse and neglect, and domestic violence. The expenditures are related to subgrants in FY16 (listed in item #30), in FY17 there is one (1) FTE funded from the VAF in addition to subgrants awarded (also listed in item #30).

OFFICE OF VICTIM SERVICES		
SPECIAL PURPOSE REVENUE - USE OF FUND AND BALANCE		
CRIME VICTIMS ASSISTANCE FUND - 0620		
	FY 2016	FY 2017
Fund Balance	4,322,840.84	4,744,858.84
Approved Budget	723,000.00	1,351,476.70
Revenue Collections	-	-
Payment from the Courts:	422,018.00	-
Less Expenditures:	(231,661.47)	(52,328.63)

0621 – Domestic Violence Shelter Fund

The Shelter Housing Fund is used for monthly rent, utilities, and building maintenance for the residential facilities in which victims of domestic violence and their children are housed. It was initially funded from a transfer from the VAF. There were no expenditures in FY16 and no expenditures in FY17 YTD.

OFFICE OF VICTIM SERVICES		
SPECIAL PURPOSE REVENUE		
DOMESTIC VIOLENCE SHELTER FUND - 0621		
	FY 2016	FY 2017
Fund Balance	1,024,522.82	1,024,522.82
Approved Budget	683,000.00	341,523.00
Revenue Collections	-	-
YE Adjustments to Budget	-	-
Less Expenditures:	-	-

8. For FY16 and FY17, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

OVSJG FY16 Transaction Detail						
DCPCARD						
FY2016						
Cardholder	Tran Date	Post Date	Merchant	Debit Amount	Credit Amount	Tran Desc.
T. LEWIS	10/20/2015	10/20/2015	OUTFRONT MEDIA	\$1,200.00	\$0.00	Advertising for SUSO on WMATA Bus
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00106187498720	\$11.98	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00123129996680	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00123129996670	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00106187498410	\$10.05	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00106187498400	\$10.05	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00123129996810	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00106187498350	\$12.05	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN 00123129998430	\$1,386.20	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/20/2015	10/22/2015	AMERICAN BUSINESS SUPP	\$4,141.33	\$0.00	General office supplies
T. LEWIS	10/23/2015	10/26/2015	AMERICAN 00106189051800	\$14.37	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/23/2015	10/26/2015	AMERICAN 00106189051810	\$14.37	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/23/2015	10/26/2015	AMERICAN 00123132072920	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/23/2015	10/26/2015	AMERICAN 00123132072910	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	10/23/2015	10/26/2015	AMERICAN 00123132072930	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
T. LEWIS	11/04/2015	11/05/2015	CAPITOL OFFICE SOLUTIO	\$5,000.00	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	11/20/2015	11/23/2015	PAYPAL *ZOOMGRANTS	\$1,495.00	\$0.00	Zoomgrants RFA/Security Camera Prg
T. LEWIS	12/04/2015	12/07/2015	CAPITOL OFFICE SOLUTIO	\$393.73	\$0.00	Xerox Toner/Supplies
T. LEWIS	12/07/2015	12/07/2015	DMI* DELL BUS ONLINE	\$2,969.43	\$0.00	New Desktop PC's for staff
T. LEWIS	12/05/2015	12/07/2015	DMI* DELL BUS ONLINE	\$2,274.90	\$0.00	New Notebook PC's for staff

T. LEWIS	12/17/2015	12/21/2015	AMERICAN BUSINESS SUPP	\$1,045.62	\$0.00	General office supplies
T. LEWIS	12/30/2015	12/31/2015	IBM GARS	\$460.02	\$0.00	Software Subscription/Support OVS
T. LEWIS	01/15/2016	01/18/2016	AMERICAN BUSINESS SUPP	\$644.77	\$0.00	General office supplies
T. LEWIS	01/29/2016	02/01/2016	CAPITOL OFFICE SOLUTIO	\$4,231.01	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	02/08/2016	02/09/2016	FEDEX 419188730	\$8.30	\$0.00	Federal Grant Reporting Documents
T. LEWIS	02/08/2016	02/10/2016	UNITED 01624801979566	\$267.20	\$0.00	Employee Travel (Air)
T. LEWIS	02/08/2016	02/10/2016	MGM GRAND RESERVATIONS	\$100.80	\$0.00	Employee Travel (Hotel)
T. LEWIS	02/12/2016	02/15/2016	HEALTHY BACK STORES, L	\$1,229.00	\$0.00	Office Equipment
T. LEWIS	02/15/2016	02/16/2016	FEDEX 419888604	\$7.20	\$0.00	Federal Grant Reporting Documents
T. LEWIS	02/19/2016	02/22/2016	AMERICAN BUSINESS SUPP	\$781.38	\$0.00	General office supplies
T. LEWIS	02/26/2016	02/29/2016	OUTFRONT MEDIA	\$1,200.00	\$0.00	Advertising for SUSO on WMATA Bus
T. LEWIS	03/15/2016	03/16/2016	AMAZON MKT PLACE PMTS	\$16.99	\$0.00	General office supplies
T. LEWIS	03/15/2016	03/17/2016	SOUTHWES 5262192437153	\$259.98	\$0.00	Employee Travel (Air)
T. LEWIS	03/15/2016	03/17/2016	MGM GRAND - ADV DEP	\$336.00	\$0.00	Employee Travel (Hotel)
T. LEWIS	03/15/2016	03/17/2016	AMERICAN 00123243516045	\$169.10	\$0.00	Employee Travel (Air)
T. LEWIS	03/29/2016	03/30/2016	FEDEX 424206197	\$23.00	\$0.00	Federal Grant Reporting Documents
T. LEWIS	03/30/2016	04/04/2016	HYATT HOTELS O'HARE	\$298.32	\$0.00	Employee Travel (Hotel)
T. LEWIS	04/04/2016	04/05/2016	CAPITOL OFFICE SOLUTIO	\$1,502.45	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	04/04/2016	04/05/2016	CAPITOL OFFICE SOLUTIO	\$2,448.00	\$0.00	Printer Maintenance Agreement
T. LEWIS	04/05/2016	04/07/2016	FEDEX OFFICE 00000828	\$118.97	\$0.00	SUSO Document Printing
T. LEWIS	04/08/2016	04/11/2016	FEDEX OFFICE 00000828	\$74.01	\$0.00	SUSO Document Printing
T. LEWIS	04/24/2016	04/26/2016	AMERICAN BUSINESS SUPP	\$928.87	\$0.00	General office supplies
T. LEWIS	04/25/2016	04/26/2016	PAYPAL *SOCIALCHANG	\$1,500.00	\$0.00	OVSIG Team-building Facilitator
T. LEWIS	05/07/2016	05/09/2016	FEDEX 428123364	\$57.34	\$0.00	Federal Grant Reporting Documents
T. LEWIS	05/11/2016	05/12/2016	PAYPAL *NCVLI NAVRA	\$250.00	\$0.00	Employee Conference Registration
T. LEWIS	05/11/2016	05/13/2016	SOUTHWES 5262409275592	\$511.96	\$0.00	Employee Travel (Air)
T. LEWIS	06/09/2016	06/13/2016	HOTEL ROSE	\$172.90	\$0.00	Employee Travel (Hotel)
T. LEWIS	06/15/2016	06/16/2016	MARRIOTT PORTLAND OR	\$518.70	\$0.00	Employee Travel (Hotel)
T. LEWIS	06/17/2016	06/20/2016	SOUTHWES 5262420667383	\$469.96	\$0.00	Employee Travel (Air)
T. LEWIS	06/22/2016	06/23/2016	PAYPAL *SOCIALCHANG	\$1,500.00	\$0.00	Federal Grant Reporting Documents
T. LEWIS	06/22/2016	06/24/2016	AMTRAK .CO1740733061931	\$34.00	\$0.00	Employee Travel (Train)
T. LEWIS	06/23/2016	06/24/2016	NATIONAL CRIMINAL JUST	\$3,055.00	\$0.00	OVSIG Dues for NCIA
T. LEWIS	06/26/2016	07/01/2016	HILTON BALTIMORE	\$523.23	\$0.00	Employee Travel (Hotel)
T. LEWIS	07/06/2016	07/07/2016	NATIONAL CRIMINAL JUST	\$495.00	\$0.00	Employee Conference Registration
T. LEWIS	07/06/2016	07/08/2016	AMERICAN BUSINESS SUPP	\$211.62	\$0.00	General office supplies
T. LEWIS	07/13/2016	07/14/2016	IN *COALITION FOR JUVE	\$5,000.00	\$0.00	Employee Conference Registration
T. LEWIS	07/13/2016	07/14/2016	NATIONAL CRIMINAL JUST	\$495.00	\$0.00	Employee Conference Registration
T. LEWIS	07/13/2016	07/14/2016	NATIONAL CRIMINAL JUST	\$175.00	\$0.00	Employee Conference Registration
T. LEWIS	07/14/2016	07/15/2016	PAYPAL *CJJ COL	\$105.00	\$0.00	OVSIG Dues for CJJ
T. LEWIS	07/14/2016	07/18/2016	ERGO DEPOT INC	\$1,608.00	\$0.00	Office Equipment
T. LEWIS	07/18/2016	07/19/2016	GOOGLE *GOOGLE PLAY	\$25.00	\$0.00	App fee for SUSO
T. LEWIS	07/22/2016	07/25/2016	123-AWARDS.COM	\$166.56	\$0.00	General office supplies
T. LEWIS	07/25/2016	07/27/2016	AMERICAN BUSINESS SUPP	\$434.45	\$0.00	General office supplies
T. LEWIS	07/26/2016	07/28/2016	AMERICAN 00106345869792	\$49.77	\$0.00	Employee Travel (Air)
T. LEWIS	07/26/2016	07/28/2016	AMERICAN 00123842291753	\$860.20	\$0.00	Employee Travel (Air)
T. LEWIS	07/26/2016	07/28/2016	AMERICAN 00123842291731	\$860.20	\$0.00	Employee Travel (Air)
T. LEWIS	07/26/2016	07/28/2016	AMERICAN 00106345869803	\$49.77	\$0.00	Employee Travel (Air)
T. LEWIS	07/27/2016	07/29/2016	AMTRAK .CO2090723034509	\$156.00	\$0.00	Employee Travel (Train)
T. LEWIS	07/30/2016	08/01/2016	DOUBLETREE HOTEL ALBSM	\$201.70	\$0.00	Employee Travel (Hotel)
T. LEWIS	07/30/2016	08/01/2016	DOUBLETREE HOTEL ALBSM	\$201.70	\$0.00	Employee Travel (Hotel)
T. LEWIS	08/01/2016	08/02/2016	SQ *NORTH CAPITOL PART	\$1,122.00	\$0.00	Office Furniture moving and installation
T. LEWIS	08/01/2016	08/02/2016	UDC-POST SECONDARY EDU	\$1,200.00	\$0.00	Deposit for SUSO Conference at UDC
T. LEWIS	08/09/2016	08/10/2016	LOEWS HOTELS	\$179.03	\$0.00	Employee Travel (Hotel)
T. LEWIS	08/09/2016	08/11/2016	PENNSYLVANIA COALITION	\$495.00	\$0.00	Employee Conference Registration
T. LEWIS	08/09/2016	08/11/2016	PENNSYLVANIA COALITION	\$495.00	\$0.00	Employee Conference Registration
T. LEWIS	08/16/2016	08/17/2016	CAPITOL OFFICE SOLUTIO	\$1,746.20	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	08/19/2016	08/22/2016	AMERICAN BUSINESS SUPP	\$3,490.49	\$0.00	General office supplies
T. LEWIS	08/12/2016	08/23/2016	BEST WESTERN ROUNDHOU	\$533.10	\$0.00	Employee Travel (Hotel)
T. LEWIS	08/12/2016	08/23/2016	BEST WESTERN ROUNDHOU	\$533.10	\$0.00	Employee Travel (Hotel)
T. LEWIS	09/01/2016	09/02/2016	PAYPAL *SOCIALSOLUT	\$1,578.00	\$0.00	SUSO Data Collection
T. LEWIS	09/02/2016	09/05/2016	SQ *NORTH CAPITOL PART	\$328.00	\$0.00	Office Furniture moving and installation
T. LEWIS	09/07/2016	09/08/2016	NATL CTR FOR VICTIMS	\$1,250.00	\$0.00	Employee Conference Registration
T. LEWIS	09/08/2016	09/09/2016	BLUEBAY OFFICE INC	\$4,897.68	\$0.00	General office supplies
T. LEWIS	09/13/2016	09/14/2016	GRADUATE SCHOOL REG	\$749.00	\$0.00	Employee Training

T. LEWIS	09/13/2016	09/14/2016	IBM CORPORATION	\$342.98	\$0.00	Employee Training
T. LEWIS	09/16/2016	09/19/2016	PAYPAL *NAVAA	\$772.75	\$0.00	Software Subscription/Support OVS
T. LEWIS	09/19/2016	09/20/2016	NCCD CONFERENCE ON CHI	\$475.00	\$0.00	NAVAA Dues
T. LEWIS	09/22/2016	09/23/2016	SHERATON CITY CENTER	\$602.91	\$0.00	Employee Conference Registration
T. LEWIS	09/22/2016	09/23/2016	SHERATON CITY CENTER	\$602.91	\$0.00	Employee Travel (Hotel)
T. LEWIS	09/27/2016	09/29/2016	NCCD CONFERENCE ON CHI	\$0.00	(\$237.50)	Employee Travel (Hotel)
				\$80,054.63	(\$237.50)	Employee Conference Registration

FY2017						
Cardholder	Tran Date	Post Date	Merchant	Debit Amount	Credit Amount	Tran Desc.
T. LEWIS	10/05/2016	10/07/2016	WYNDHAM RESORT ANAHEIM	\$185.17	\$0.00	Employee Travel (Hotel)
T. LEWIS	10/05/2016	10/07/2016	WYNDHAM RESORT ANAHEIM	\$140.63	\$0.00	Employee Travel (Hotel)
T. LEWIS	10/12/2016	10/13/2016	FEDEX 443475808	\$42.52	\$0.00	Federal Grant Reporting Documents
T. LEWIS	10/12/2016	10/13/2016	SQ *SQ *NORTH CAPITOL	\$274.00	\$0.00	Office Furniture moving and installation
T. LEWIS	10/14/2016	10/17/2016	EASYKEYSCOM INC	\$9.92	\$0.00	Desk Key Replacement
T. LEWIS	10/13/2016	10/17/2016	AMERICAN BUSINESS SUPP	\$1,455.84	\$0.00	General Office Supplies
T. LEWIS	10/26/2016	10/28/2016	WYNDHAM RESORT ANAHEIM	\$0.00	(\$140.63)	Credit
T. LEWIS	10/26/2016	10/28/2016	WYNDHAM RESORT ANAHEIM	\$0.00	(\$185.17)	Credit
T. LEWIS	11/02/2016	11/03/2016	NATL GRTS MGMT ASSC	\$649.00	\$0.00	Employee Conference Registration
T. LEWIS	11/06/2016	11/07/2016	FEDEX 445817015	\$21.10	\$0.00	Federal Grant Reporting Documents
T. LEWIS	11/21/2016	11/22/2016	PAYPAL *CJJ COL	\$284.00	\$0.00	Employee Conference Registration
T. LEWIS	11/21/2016	11/22/2016	PAYPAL *CJJ COL	\$355.00	\$0.00	Employee Conference Registration
T. LEWIS	11/30/2016	12/02/2016	AMERICAN BUSINESS SUPP	\$325.44	\$0.00	General Office Supplies
T. LEWIS	12/06/2016	12/08/2016	HYATT HOTELS BALTIMORE	\$274.90	\$0.00	Employee Travel (Hotel)
T. LEWIS	12/06/2016	12/08/2016	HYATT HOTELS BALTIMORE	\$274.90	\$0.00	Employee Travel (Hotel)
T. LEWIS	12/07/2016	12/08/2016	IN *CAPTION COLORADO L	\$360.00	\$0.00	OVSJG Webinar Session Fees
T. LEWIS	12/18/2016	12/19/2016	IHG HOTELS	\$40.00	\$0.00	Incorrect Charge
T. LEWIS	01/12/2017	01/12/2017	AMAZON MKTPLACE PMTS	\$35.50	\$0.00	General Office Supplies
T. LEWIS	01/12/2017	01/12/2017	AMAZON MKTPLACE PMTS	\$48.74	\$0.00	General Office Supplies
T. LEWIS	01/13/2017	01/16/2017	AMERICAN BUSINESS SUPP	\$2,475.85	\$0.00	General Office Supplies
T. LEWIS	01/12/2017	01/16/2017	CAPITOL OFFICE Solutio	\$1,669.30	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	01/12/2017	01/16/2017	CAPITOL OFFICE Solutio	\$2,041.42	\$0.00	Quarterly Xerox Mainenance/Usage
T. LEWIS	01/23/2017	01/25/2017	AMERICAN BUSINESS SUPP	\$48.78	\$0.00	General Office Supplies
T. LEWIS	01/24/2017	01/25/2017	AMAZON MKTPLACE PMTS	\$0.00	(\$48.74)	Credit
T. LEWIS	01/31/2017	01/31/2017	AMAZON MKTPLACE PMTS	\$99.98	\$0.00	General Office Supplies
Totals for LEWIS, TRACI				\$11,111.99	(\$374.54)	

9. Please list all memoranda of understanding (“MOU”) entered into by your agency during FY16 and FY17, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Please see the response to Question 6.

10. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY16 and FY17, to date.

Collaboration with other agencies and our non-governmental partners is central to the mission of the Office of Victim Services and Justice Grants. In Fiscal Years 2016 and 2017, the Office of Victim Services and Justice Grants engaged in collaboration in the following ways.

JUSTICE GRANTS

- Serving as the fiscal agent for the U.S. Department of Justice Project Safe Neighborhood (PSN) discretionary grant and coordinating with the U.S. Attorney’s

Office to staff the PSN Task Force which aims to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence.

- Participating in numerous committees of the Criminal Justice Coordinating Council, including the Juvenile Justice committee, the Truancy Task Force, the Substance Abuse Treatment and Mental Health Services Integration Task Force, the Reentry Committee, and the Juvenile Reentry Committee.
- Staffing and coordinating the Reentry Action Network, which is a recently formed collaborative network of reentry service providers in the District.
- Staffing and coordinating the Juvenile Justice Advisory Group (JJAG).

VICTIM SERVICES

- Staffing and coordinating the Victim Assistance Network, which is a collaborative network of more than 40 victim service providers in the District.
- Staffing and coordinating the DC Sexual Assault Response Team (SART).
- Co-coordinating (with the Network for Victim Recovery of DC) the Victims Legal Network of DC, a network of victim-focused legal service providers.
- Staffing and coordinating the Project CHANGE-Male Survivors Advisory Board, as part of the establishment of specific services for male victims of violent crime.
- Staffing and administering the Domestic Violence Fatality Review Board.
- Participated in the National Capital Region Emergency Management Committee Planners Subcommittee to revise the *National Capital Region Family Assistance Center Planning Template and Guidance Document*.
- Served as staff and member of the Sexual Assault Victims' Rights Amendment Act Task Force.

11. Please list all currently open capital projects, including an update on all capital projects under the agency's purview in FY16 and FY17, to date, and the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:

- a. An update on all capital projects begun, in progress, or concluded in FY15, FY16, and FY17, to date, including the amount budgeted, actual dollars spent, and any remaining balances.**
- b. An update on all capital projects planned for FY17, FY18, FY19, FY20, FY21, and FY22.**
- c. Do the capital projects begun, in progress, or concluded in FY15, FY16, or FY17, to date, have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.**

OVSJG has no capital projects.

12. Please provide a list of all budget enhancement requests (including, but not limited to, capital improvement needs) for FY16 and FY17, to date. For each, include a description of the need and the amount of funding requested.

OVSJG is working closely with the Mayor's Budget Office on developing our budget. We will of course share the Mayor's budget once it has been submitted to Council in the coming weeks.

- 13. Please list, in chronological order, every reprogramming in FY16 and FY17, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for FY16 and FY17. For each reprogramming, list the date, amount, rationale, and reprogramming number.**

Office of Victim Services and Justice Grants					
FY 2016 REPROGRAMMING LIST					
LOCAL				Starting Budget	\$20,799,183
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2016	0100	11/5/2015	BJFO0INC	SHOW UP, STAND OUT PROGRAM	\$1,141,254
2016	0100	12/23/2015	BJFA0FOO	NON-LAPSING FUNDS -SECURITY CAMERA	\$496,000
2016	0100	9/30/2016	BJT1613A	SHOW UP, STAND OUT PROGRAM	\$141
2016	0100	9/30/2016	BJTS1613	SHOW UP, STAND OUT PROGRAM	(\$1,539,623)
2016	0100	9/30/2016	BJTS1614	NON-LAPSING FUNDS -SECURITY CAMERA	(\$117,940)
				Final Budget	\$20,779,015
FEDERAL GRANT				Starting Budget	\$7,871,001
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2016	8200	12/8/2015	BFFO0606	BUDGET INCREASE	\$3,705
2016	8200	12/8/2015	BFFO0607	BUDGET DECREASE	(\$132,748)
2016	8200	12/9/2015	BFO06611	BUDGET ESTABLISHMENT	\$35,412
2016	8200	12/21/2015	BFFO0710	BUDGET ESTABLISHMENT	\$79,507
2016	8200	1/12/2016	BFFO0315	BUDGET DECREASE	(\$15,000)
2016	8200	1/28/2016	BFFO0416	BUDGET INCREASE	\$228,325
2016	8200	1/28/2016	BFFO0417	BUDGET INCREASE	\$3,102
2016	8200	1/28/2016	BFFO0418	BUDGET INCREASE	\$28,725
2016	8200	1/28/2016	BFFO0419	BUDGET INCREASE	\$271,000
2016	8200	1/28/2016	BFFO0420	BUDGET DECREASE	(\$191,688)
2016	8200	1/28/2016	BFFO0421	BUDGET INCREASE	\$3,153,759
2016	8200	1/29/2016	BFFO0426	BUDGET ESTAB.	\$159,015
2016	8200	1/29/2016	BFFO0427	BUDGET INCREASE	\$10,220
2016	8200	2/1/2016	BFFO0550	PROFILE CORRECTION	(\$273,934)
2016	8200	2/4/2016	BFFO0552	PROFILE CORRECTION	\$194,427
2016	8200	2/5/2016	BFFO0555	PROFILE CORRECTION	\$79,507
2016	8200	2/5/2016	BFFO0556	PROFILE CORRECTION	(\$79,507)
2016	8200	2/10/2016	BFFO0001	BUDGET ESTABLISHMENT	\$79,507
2016	8200	2/11/2016	BFFO0620	BUDGET ESTABLISHMENT	\$999,941
2016	8200	2/11/2016	BFFO0622	BUDGET ESTAB.	\$60,287

2016	8200	2/11/2016	BFFO0623	BUDGET ESTAB.	\$119,640
2016	8200	2/11/2016	BFFO0624	BUDGET ESTAB.	\$19,085
2016	8200	2/11/2016	BFFO0625	BUDGET ESTAB.	\$95,009
2016	8200	2/11/2016	BFFO0626	BUDGET ESTAB.	\$663,108
2016	8200	2/11/2016	BFFO0627	BUDGET ESTAB.	\$18,514
2016	8200	3/9/2016	BFFO0310	BUDGET INCREASE	\$4,660
2016	8200	3/9/2016	BFFO0311	BUDGET INCREASE	\$5,551
2016	8200	3/9/2016	BFFO0312	BUDGET INCREASE	\$172,783
2016	8200	3/9/2016	BFFO0313	BUDGET INCREASE	\$332,362
2016	8200	3/29/2016	BFFO0720	BUDGET DECREASE	(\$66,491)
2016	8200	3/29/2016	BFFO0721	BUDGET DECREASE	(\$759,950)
2016	8200	3/29/2016	BFFO0722	BUDGET DECREASE	(\$236,824)
2016	8200	3/29/2016	BFFO0723	BUDGET DECREASE	(\$36,813)
2016	8200	3/29/2016	BFFO0724	BUDGET DECREASE	(\$26,552)
2016	8200	4/6/2016	BFFO0702	BUDGET ESTAB.	\$198,213
2016	8200	4/6/2016	BFFO0703	BUDGET ESTAB.	\$44,790
2016	8200	4/6/2016	BFFO0704	BUDGET ESTAB.	\$14,931
2016	8200	4/13/2016	BFFO0524	BUDGET DECREASE	(\$303,265)
2016	8200	4/13/2016	BFFO0525	BUDGET DECREASE	(\$126,879)
2016	8200	4/14/2016	BFFO0570	BUDGET INCREASE	\$65,869
2016	8200	4/14/2016	BFFO0571	BUDGET DECREASE	(\$5,400)
2016	8200	8/10/2016	BFFO0554	BUDGET DECREASE	(\$120,000)
2016	8200	9/30/2016	BJBMA13F	FY16 GRANT CLOSEOUT	(\$246,160)
2016	8200	9/30/2016	BJBMA14F	FY16 GRANT CLOSEOUT	(\$155,456)
2016	8200	9/30/2016	BJBMA15F	FY16 GRANT CLOSEOUT	(\$404,093)
2016	8200	9/30/2016	BJCVA14F	FY16 GRANT CLOSEOUT	(\$542,291)
2016	8200	9/30/2016	BJFO1220	FY16 GRANT CLOSEOUT	(\$974,544)
2016	8200	9/30/2016	BJFO1221	FY 16 GRANT CLOSEOUT	(\$301,840)
2016	8200	9/30/2016	BJJAG14F	FY 16 GRANT CLOSEOUT	(\$68,594)
2016	8200	9/30/2016	BJJJD14F	FY 16 GRANT CLOSEOUT	(\$198,213)
2016	8200	9/30/2016	BJJJD15F	FY 16 GRANT CLOSEOUT	(\$49,373)
2016	8200	9/30/2016	BJMSF15F	FY 16 GRANT CLOSEOUT	(\$897,920)
2016	8200	9/30/2016	BJPOLY2F	FY 16 GRANT CLOSEOUT	(\$87,415)
2016	8200	9/30/2016	BJPREABF	FY 16 GRANT CLOSEOUT	(\$79,507)
2016	8200	9/30/2016	BJREN3F	FY 16 GRANT CLOSEOUT	(\$52,389)
2016	8200	9/30/2016	BJRST14F	FY 16 GRANT CLOSEOUT	(\$3,103)
2016	8200	9/30/2016	BJRST15F	FY 16 GRANT CLOSEOUT	(\$5,845)
2016	8200	9/30/2016	BJSASP6F	FY 16 GRANT CLOSEOUT	(\$73,448)
2016	8200	9/30/2016	BJSASP7F	FY 16 GRANT CLOSEOUT	(\$286,172)
2016	8200	9/30/2016	BJVAA15F	FY 16 GRANT CLOSEOUT	(\$77,972)
2016	8200	9/30/2016	BJVLNDCF	FY 16 GRANT CLOSEOUT	(\$391,951)
2016	8200	9/30/2016	BJVOW15F	FY 16 GRANT CLOSEOUT	(\$60,032)
Final Budget					\$7,680,587
SPECIAL PURPOSE REVENUE					Starting Budget \$1,693,000
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2016	0600	6/28/2016	BJ620621	FY 2016 CLOSEOUT	(\$1,506,338)
2016	0600	9/30/2016	BJFO0450	BUDGET AUTHORITY INCREASE	\$45,000
Final Budget					\$231,661

Office of Victim Services and Justice Grants					
FY 2017 REPROGRAMMING LIST					
LOCAL				Starting Budget	\$23,431,304
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2017	0100	11/21/2016	BJFO0NL1	PRIVATE SECURITY CAMERA	\$117,940
2017	0100	11/21/2016	BJFO0NL2	COMM. BASED VIOLENCE REDUCTION	\$1,539,482
2017	0100	12/7/2016	BJCOFY17	FY17 CONTINGENCY CASH FOR CAMERA REBATE PRG	\$200,000
Final Budget					\$25,288,726
FEDERAL GRANT					
FEDERAL GRANT				Starting Budget	\$13,402,130
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2017	8200	11/15/2016	BFFO0155	BUDGET INCREASE	\$145,930
2017	8200	12/5/2016	BIFO0875	ESTABLISH CARRYOVER	\$41,146
2017	8200	12/19/2016	BIBMA14F	DECREASE TO CARRYOVER AMOUNT	(\$846,646)
2017	8200	12/21/2016	BIRST14F	BUDGET DECREASE	(\$36,897)
2017	8200	12/28/2016	BFFO0400	BUDGET INCREASE	\$236,172
2017	8200	12/28/2016	BFFO0401	BUDGET DECREASE	(\$127,389)
2017	8200	12/28/2016	BFFO0402	BUDGET INCREASE	\$61,433
2017	8200	12/28/2016	BFFO0403	BUDGET DECREASE	(\$75,861)
2017	8200	12/28/2016	BFFO0404	BUDGET INCREASE	\$58,077
2017	8200	12/28/2016	BFFO0405	BUDGET DECREASE	(\$4,268)
2017	8200	12/28/2016	BFFO0406	BUDGET DECREASE	(\$10,627)
2017	8200	12/28/2016	BFFO0407	BUDGET INCREASE	\$493,707
2017	8200	12/28/2016	BFFO0408	BUDGET INCREASE	\$153,990
2017	8200	12/28/2016	BFFO0409	BUDGET INCREASE	\$271,118
2017	8200	12/28/2016	BFFO0410	BUDGET INCREASE	\$6,313
2017	8200	12/28/2016	BFFO0411	BUDGET INCREASE	\$38,498
2017	8200	12/28/2016	BFFO0412	BUDGET INCREASE	\$11,530
2017	8200	12/28/2016	BFFO0413	BUDGET INCREASE	\$5,844
2017	8200	12/28/2016	BFFO0414	BUDGET INCREASE	\$38,163
2017	8200	12/28/2016	BFFO0415	BUDGET INCREASE	\$38,087
2017	8200	1/11/2017	BFFO0416	BUDGET DECREASE	(\$199,968)
2017	8200	1/11/2017	BFFO0417	BUDGET DECREASE	(\$1,056,274)
2017	8200	1/27/2017	BIDCIPVF	INCREASE TO CARRYOVER AMOUNT	\$307,148
2017	8200	1/27/2017	BIPREABF	DECREASE EXPIRED GRANT	(\$41,147)
Final Budget					\$12,910,210

14. Please list each grant or sub-grant received by your agency in FY16 and FY17, to date.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program (FORMULA)

AWARD PERIOD: 10/1/2012 – 9/30/2017 AWARD AMOUNT: \$1,563,861

AWARD PERIOD: 10/1/2013 – 9/30/2017 AWARD AMOUNT: \$1,516,171

AWARD PERIOD: 10/1/2014 – 9/30/2018 AWARD AMOUNT: \$1,352,681

AWARD PERIOD: 08/1/2012 – 9/30/2016 AWARD AMOUNT: \$ 529,394 (SORNA)

AWARD PERIOD: 08/1/2015 – 7/31/2016 AWARD AMOUNT: \$ 159,015 (SORNA)

AWARD PERIOD: 08/1/2016 – 7/31/2017 AWARD AMOUNT: \$ 173,580 (SORNA)

AWARD PERIOD: 10/1/2014 – 9/30/2016 AWARD AMOUNT: \$ 88,870 (PREA)
AWARD PERIOD: 10/1/2015 – 9/30/2017 AWARD AMOUNT: \$ 79,507 (PREA)
AWARD PERIOD: 10/1/2016 – 9/30/2017 AWARD AMOUNT: \$ 86,790 (PREA)

PURPOSE: JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. Ten percent of the funds support DC's compliance efforts with the Sex Offender Registry Notification/Adam Walsh Act (SORNA) and Prison Rape Elimination Act (PREA). SORNA focus is on technology improvements with data sharing between CSOSA and MPD. PREA focus is on technical assistance provided to Department of Corrections to address sexual assaults occurring within correctional facilities and to be compliant of national PREA standards.

JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities that will improve or enhance:

- Reentry Services / Community Corrections
- Planning, evaluation, and technology improvement programs
- SORNA and PREA Compliance

Juvenile Accountability Block Grant (FORMULA)

AWARD PERIOD: 07/1/2012 – 1/31/2016 AWARD AMOUNT: \$130,443
AWARD PERIOD: 07/1/2013 – 2/24/2017 AWARD AMOUNT: \$100,965

PURPOSE: Through the JABG program, funds are provided as block grants to states for programs promoting greater accountability in the juvenile justice system.

Project Safe Neighborhoods (DISCRETIONARY)

AWARD PERIOD: 10/1/2013 – 9/30/2016 AWARD AMOUNT: \$149,788

PURPOSE: Project Safe Neighborhoods (PSN) is a nationwide commitment to reduce gun and gang crime in America by networking existing local programs that target gun and gun crime and providing these programs with additional tools necessary to be successful.

Second Chance Act (DISCRETIONARY)

AWARD PERIOD: 10/1/2013 – 6/30/2017 AWARD AMOUNT: \$527,213

PURPOSE: Second Chance Act Discretionary funds support coordination of services for criminal justice involved individuals with co-occurring disorders (i.e., mental health and substance abuse disorders).

Title II Grant Program (FORMULA)

AWARD PERIOD: 10/1/2012 – 9/30/2017	AWARD AMOUNT: \$784,671
AWARD PERIOD: 10/1/2015 – 9/30/2018	AWARD AMOUNT: \$381,000
AWARD PERIOD: 10/1/2016 – 9/30/2019	AWARD AMOUNT: \$381,118
AWARD PERIOD: 10/1/2014 – 9/30/2017	AWARD AMOUNT: \$ 57,417 (PREA)

PURPOSE: This program supports state and local efforts in planning, establishing, operating, coordinating, and evaluating projects directly or through grants and contracts with public and private agencies for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.

Coverdell Forensic Science Improvement Grants Program (FORMULA)

AWARD PERIOD: 10/1/2014 – 3/31/2016	AWARD AMOUNT: \$63,029
AWARD PERIOD: 10/1/2015 – 9/30/2016	AWARD AMOUNT: \$63,705
AWARD PERIOD: 01/1/2017 – 12/31/2017	AWARD AMOUNT: \$71,530

PURPOSE: The Coverdell program awards grants to states and units of local government to help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog.

Residential Substance Abuse Treatment Program (RSAT) (FORMULA)

AWARD PERIOD: 10/1/2012 – 9/30/2016	AWARD AMOUNT: \$42,357
AWARD PERIOD: 10/1/2013 – 9/30/2017	AWARD AMOUNT: \$34,551
AWARD PERIOD: 10/1/2014 – 9/30/2018	AWARD AMOUNT: \$34,412
AWARD PERIOD: 10/1/2015 – 9/30/2019	AWARD AMOUNT: \$41,313

PURPOSE: The Residential Substance Abuse Treatment for State Prisoners Program furthers the Department's mission by assisting state, local, and tribal efforts to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs. RSAT funds may be used to implement three types of programs: residential, jail-based, and aftercare. Applications involving partnerships with community-based substance abuse treatment programs will be given priority consideration. At least ten percent of the total state allocation shall be made available to local and tribal correctional and detention facilities—provided such facilities exist—for either residential substance abuse treatment programs or jail-based substance abuse treatment programs that meet specific criteria in partnership with Department of Corrections (DOC).

Victims of Crime Act (VOCA) Victim Assistance (FORMULA)

AWARD PERIOD: 10/1/2012 – 9/30/2016	AWARD AMOUNT: \$1,291,657
AWARD PERIOD: 10/1/2013 – 9/30/2017	AWARD AMOUNT: \$1,365,626
AWARD PERIOD: 10/1/2014 – 9/30/2018	AWARD AMOUNT: \$4,443,304
AWARD PERIOD: 10/1/2015 – 9/30/2019	AWARD AMOUNT: \$5,030,151

PURPOSE: The Crime Victim Assistance Fund was established by the Victims of Crime Act of 1984 (VOCA) and serves as a major funding source for victim services throughout the country. Victim assistance includes, but is not limited to: crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation.

STOP Violence Against Women Grant Program (FORMULA)

AWARD PERIOD: 7/1/2014 - 6/30/2016	AWARD AMOUNT: \$818,823
AWARD PERIOD: 7/1/2015 - 6/30/2017	AWARD AMOUNT: \$814,410
AWARD PERIOD: 7/1/2016 - 6/30/2018	AWARD AMOUNT: \$843,829

PURPOSE: The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system's response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies to address violent crimes against women and the development and improvement of advocacy and services in cases involving violent crimes against women.

Sexual Assault Services Formula Grant Program (FORMULA)

AWARD PERIOD: 08/01/2014 - 7/31/2017	AWARD AMOUNT: \$269,520
AWARD PERIOD: 08/01/2015 - 7/31/2017	AWARD AMOUNT: \$298,245
AWARD PERIOD: 08/01/2016 - 7/31/2018	AWARD AMOUNT: \$348,077

PURPOSE: The purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

Grants to Encourage Arrest Policies and Enforcement of Protection Orders (GTEAP) (DISCRETIONARY)

AWARD PERIOD: 10/1/2014-9/30/2017	AWARD AMOUNT: \$649,592
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PURPOSE: The Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program encourages state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination with nonprofit, nongovernmental victim advocates and representatives from the criminal justice system. This grant provides funding to establish and coordinate the IPV ACCESS program, or a program which provides medical forensic exams and advocacy care for intimate partner violence victims.

Vision 21: Legal Assistance Networks (DISCRETIONARY)

AWARD PERIOD: 10/1/2014 – 9/30/2018	AWARD AMOUNT: \$1,352,200
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PURPOSE: The purpose of this funding is to assist the jurisdiction in establishing a network of victim-focused legal service providers who will be able to holistically and comprehensively provide legal services to victims of crime in the District.

Supporting Male Survivors of Violence (DISCRETIONARY)

AWARD PERIOD: 10/1/2015 – 9/30/2018

AWARD AMOUNT: \$999,941

PURPOSE: The purpose of this grant is to provide funding for communities to develop a response system and continuum of services for male victims of violence.

Vision 21 Innovation Grants: Enhancing and Transforming Services for Victims (DISCRETIONARY)

AWARD PERIOD: 10/1/2015 – 9/30/2017

AWARD AMOUNT: \$119,640

PURPOSE: The purpose of this funding is to assist the District in developing a strategic plan for the funding and development of victim services in the District.

Victim Assistance Discretionary Grant Training Program (DISCRETIONARY)

AWARD PERIOD: 10/1/2015 – 9/30/2018

AWARD AMOUNT: \$95,009

PURPOSE: The purpose of this funding is to assist the jurisdiction with the re-establishment of victim services academies.

15. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

3.675 FTE's are dependent on grant funding. Of these, 2.95 FTEs are funded by federal formula grants which, historically, have been received annually. The remaining, .725 FTEs are funded by discretionary grants with .1 FTEs funded through an award that ends on 9/30/17. At that time, funding for the .1 FTEs will be assumed by other federal funding or local funding.

16. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District of Columbia to significant financial liability and/or will result in a change in agency practices, and the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

OVSJG has no pending lawsuits.

17. Please provide the total number of administrative complaints or grievances that the agency received in FY16 and FY17, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.

OVSJG has no administrative complaints or grievances.

18. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on

the agency or any employee of the agency that were completed during FY16 and FY17, to date.

In FY17, the U.S. Department of Justice Office of the Inspector General completed an audit of three Victim Assistance Formula grants totaling \$7,100,587 awarded by the Office of Justice Programs, Office for Victims of Crime to OVSJG. The objective of the audit was to evaluate how OVSJG designed and implemented its crime victim assistance program. Also in FY17, the District of Columbia Office of the Inspector General initiated an investigation of an award made to a grantee in 2012. The investigation is in the preliminary stages.

19. Please describe any anticipated spending pressures for the remainder of FY17. Include a description of the pressure, the estimated amount, and any proposed solutions.

OVSJG has no anticipated spending pressures. However, we are closely monitoring actions by the President and Congress which could impact federal funding that OVSJG receives.

20. Please provide a copy of the agency's FY16 performance plan. Please explain which performance plan objectives were completed in FY16 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Please see Attachment 2. All of OVSJG's objectives were met, except for three:

- i. *Number of advanced academies held.* Our goal was four and we held only three due to shifts in programming priorities.
- ii. *Number of victim service providers trained through the advanced academies.* Our goal was 100 and we trained 40 due to fewer than anticipated academies being held and a high attrition rate, which is not unusual for free training.
- iii. *Percentage of DC SANE patients who received on-call advocacy at the sexual assault medical forensic exam.* Our goal was 100% and we achieved 98%. This is due to victims either declining advocacy services or the victim leaving the hospital prior to an advocate arriving.

21. Please provide a copy of your agency's FY17 performance plan as submitted to the Office of the City Administrator.

Please see Attachment 3.

22. Please provide the number of FOIA requests for FY16 and FY17, to date, submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

OVSJG received and granted five FOIA requests. The average response time was one day and the estimated number of hours spent on requests was one hour. Zero FTEs are required to process requests.

23. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during FY16 and FY17, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee.

OVSJG contracted for or participated in the development of numerous evaluations and reports during FY16 and FY17, to date.

- Final reports of the Show Up, Stand out (SUSO) program for School Years 2013 – 2014 and 2014 – 2015 (completed)
- Project Safe Neighborhoods Youth Violence and Homicide Prevention Initiative in Washington, D.C. Outcome Evaluation Report (completed)
- Project CHANGE - Male Survivors: A Gap Analysis (completed)
- An Evaluation of the District of Columbia Victim-Specific Housing Programs (in progress)
- Building Capacity for Performance Measurement and Evaluation Performance Measure Summary: Reentry Grantees Fiscal Year 2016 (completed)
- Victim Services Program Measurement Initiative Fiscal Year 2016 Report (completed)
- Sexual Assault Victims' Rights Amendment Act Task Force Report (completed)
- Sexual Assault Victims' Rights Amendment Act Independent Expert Consultant Reports (completed)
 - Evaluation of the Sexual Assault Victims' Rights Amendment Act (SAVRAA) Task Force Recommendations for DC Youth
 - Sexual Assault Prosecution Data
 - Follow-Up Audit of Physical Evidence Recovery Kits (PERKS)
- Private Security Camera Program Monthly Reports

Please see Attachment 4.

24. Please separately list each employee whose salary was \$100,000 or more in FY16 and FY17, to date. Provide the name, position number, position title, program number, activity number, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Position Number	Title	Name	Program	Activity	Salary	Fringe	Overtime/ Bonus Pay
24338	Director, Justice Grants Admin	Michelle Garcia	1090	1000	126,690.00	24,071.10	None
46584	Deputy Director for Victim Services	Vacant	4010	4000	119,591.00	22,722.14	None
47371	Administrative Officer	Traci Lewis	1090	1000	117,267.00	21,861.00	None
40824	Grants Management Specialist	Mary Abraham	2010	2000	114,199.00	21,697.81	None
35815	Grants Management Specialist	Jaime Farrant	4010	4000	104,423.00	19,840.37	None
42368	Grants Management Specialist	Daniza Medina	4010	4000	101,927.00	19,366.13	None
88440	Grants Management Specialist	Kelley Dillon	4010	4000	101,927.00	19,366.13	None

25. Please list in descending order the top 25 overtime earners in your agency in FY16 and FY17, to date, if applicable. For each, state the employee's name, position number, position title, program number, activity number, salary, fringe, and the aggregate amount of overtime pay earned.

OVSJG did not pay any overtime in FY16 or FY17 YTD.

- 26. For FY16 and FY17, to date, please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.**

OVSJG did not pay out any bonuses or special award pay in FY16 or FY17 to date.

- 27. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement.**

OVSJG has no collective bargaining agreements.

- 28. If there are any boards or commissions associated with your agency, please provide a chart listing the names, confirmation dates, terms, and wards of residence of each member. Include any vacancies. Please also attach agendas and minutes of each board or commission meeting in FY16 or FY17, to date, if minutes were prepared. Please inform the Committee if the board or commission did not convene during any month.**

In FY16, OVSJG assumed administrative support responsibilities for the Domestic Violence Fatality Review Board (DVFRB). The board meets every other month on the third Wednesday. FY16 and FY17 meeting dates, to date: 1/20/16, 3/16/16, 5/18/16, 7/20/16, 9/21/16, 11/16/16, 12/15/16, and 1/24/17. The agenda and minutes of the DVFRB are confidential per statute.

First Name	Last Name	Designation	Appointment Date	Current Term Start	Term	Residence
Rita	Blandino	Superior Court of the District of Columbia designee	7/20/2016	7/20/2016	At the will of the Mayor, or of the federal or judicial body designating their availability for appointment	Virginia
Roger	Mitchell	Office of the Chief Medical Examiner (OCME) designee	6/3/2015	6/4/2015		Ward 5
Janese	Bechtol	Office of the Attorney General (OAG) designee	2/23/2005	2/24/2005		Virginia
Jennifer	Wesberry	Domestic Violence Advocacy Organization member	6/13/2014	6/13/2015		Maryland
Lisa	Martin	University Legal Clinic representative	9/1/2014	9/2/2014		Maryland
Angela	Cousins	Metropolitan Police Department (MPD) designee	7/20/2016	7/20/2016		Ward 8
Marcia	Rinker	Office of the United States Attorney for the District of Columbia designee	2/23/2005	2/24/2005		Maryland
Maria	Amato	Department of Corrections (DOC) designee	6/3/2015	11/12/2014		Ward 4
Rafael	Sa'adah	Fire and Emergency Medical Services (FEMS) designee	6/3/2015	6/3/2015		Ward 4
Carolyn	Hollinger	Department of Behavioral Health (DBH) designee	11/18/2016	10/31/2016		Unknown
Tara	Humphrey	Department of Health (DOH) designee	11/18/2016	10/31/2016		Ward 5
Shana	Armstrong	Mayor's Office of Women's Policy Initiatives (MOWPI) designee	Pending	10/31/2016		Ward 5
Toni	Zollicoffer	Child and Family Services Agency (CFSA) designee	11/7/2016	11/7/2016		Virginia
Erin	Pollitt	DC Hospital member	11/7/2016	11/7/2016		Maryland
Shakeita	Boyd	Domestic Violence Shelter member	11/18/2016	7/20/2016		Ward 6
Laila	Leigh	Community representative	11/15/2016	11/15/2016	3 years per statute	Ward 1
Heather	Powers	Community representative	11/15/2016	11/15/2016	3 years per statute	Maryland
Dianne	Hampton	Community representative	7/14/1999	12/20/2016	3 years per statute	Ward 7
Erin	Larkin	Community representative	4/16/2014	12/20/2016	3 years per statute	Maryland
Laurie	Kohn	Community representative	4/8/2014	12/21/2016	3 years per statute	Ward 4
Sharlene	Kranz	Community representative	5/16/2014	12/22/2016	3 years per statute	Ward 3
Varina Jane	Winder	Community representative	5/16/2014	12/20/2016	3 years per statute	Ward 2
VACANT	VACANT	Community representative				

29. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

The Domestic Violence Fatality Review Board is required to prepare an annual report of findings, recommendations, and steps taken to implement recommendations to be submitted to the public, the Mayor, and the Council on July 1 of each year. The DVFRB anticipates submitted a report for domestic violence fatalities that occurred in 2014 by July 1, 2017.

30. Please list each contract, procurement, lease, and grant awarded, entered into, extended and option years exercised, by your agency during FY16 and FY17, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid;
- The name of the agency's contract monitor and the results of any monitoring activity; and
- Funding source.

Supplier	PoTitle	SplitAmount	Project Start Date	Project End Date	Procurement Method	Fund	Grant Manager
DELL COMPUTER CORP	FY16 - OVSJG - NOTEBOOK COMPUTERS	\$ 7,904.60			CooperativeAgreements	0100 - LOCAL FUNDS	
NATIONAL CRIMINAL JUSTICE ASSO	FY16 JGANCIA Membership Fees	\$ 3,055.00			ExemptFromCompetition	0100 - LOCAL FUNDS	
CAPITOL OFFICE SOLUTIONS	FY16 - OVSJG - COPIER ACQUISITION	\$ 23,643.00			SmallPurchase	0100 - LOCAL FUNDS	
Demetrice Terrell Lester	FY16 JJAG COMMITTEE	\$ 600.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster
DONTRELL SMYRE	FY16 JJAG COMMITTEE	\$ 600.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster
Kalin Crawford	FY16 JJAG COMMITTEE	\$ 600.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster
Kenneth Smith	FY16 JJAG COMMITTEE	\$ 600.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster
ROCHELLE POLANCO	FY16 JJAG COMMITTEE	\$ 400.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster
Sebene Tonnia Roberts	FY16 JJAG COMMITTEE	\$ 600.00	10/1/2015	9/30/2016	ExemptFromCompetition	8200 - FEDERAL GRANTS	Bridgette Royster

Please see the response to Question 21 under Agency Operations for information related to grant awards.

31. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, as well as the number of agency employees that were trained.

Agency employees are encouraged to participate in training and professional development that is offered routinely by the Department of Human Resources. In addition, staff participate in mandatory and recommended training and conferences that are made available within the District, as well as through national training and technical assistance providers. In FY16, staff participated in the following trainings:

- National Summit on Preventing Youth Violence – 1 staff

- National Forum on Criminal Justice – 2 staff
- VOCA National Conference – 3 staff
- National Sexual Assault Conference – 2 staff
- Healing Justice Alliance Conference – 1 staff
- Effort to Outcomes (ETO) Summit – 3 staff
- National Center for Victims of Crime National Training Institute – 2 staff
- National Crime Victim Law Institute Crime Victim Law Conference – 1 staff
- Time Management – 1 staff
- Women’s Reentry Leadership Conference – 1 staff
- Bridging Research to Practice: Super Utilizers in the District of Columbia – 2 staff
- Carrots & Sticks: How to Create a Culture that Values Learning – 2 staff
- Homeless Services 101: What Reentry Service Providers Need to Know – 1 staff
- SMART Suite Summit – 1 staff
- Indirect Cost Rates and Cost Allocation Issues and Requirements- 2 staff
- Grants Management Webinar: Subrecipient Roles and Responsibilities – 3 staff
- Public Health Strategies for Effectively Preventing Violence – 1 staff
- Countering School Pushout & Criminalization of Girls of Color – 1 staff
- Crafting RFPs to Reach and Resource Underserved Communities – 1 staff
- The Importance of Enhancing Procedural Justice in Interactions with Juveniles – 1 staff
- Sequential Intercept Mapping (SIM) Workshop for Justice Involved Individuals – 1 staff
- Why the Digital Accountability and Transparency Act of 2014 (DATA Act) Matters – 2 staff
- U.S. Department of Justice Office of Justice Program Financial Management Training – 2 staff
- OCFO Budget Boot Camp – 6 staff
- Youth and Adult Substance Use Treatment and Recovery – 4 staff
- Serving Survivors of Domestic Violence in Washington DC – 4 staff
- Working with Traumatized Individuals and Providing Trauma Informed Services – 4 staff
- LGBTQ Diversity in the Workplace: Your Responsibilities – 4 staff
- 7th Annual Juvenile Justice Summit – 4 staff
- Exploring the Science of Meditation on Trauma, Stress, and the Brain – 3 staff
- Beyond the Basics: Collecting and Utilizing Sexual Orientation and Gender Identity Data
- Using Predictive Analytics in Los Angeles County to Prevent Child Welfare Involved Youth from Crossing Over to Juvenile Justice – 1 staff

32. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

OVSJG does conduct annual performance evaluations of its employees. The evaluations are conducted by the Director or Deputy Director, depending on whom the employee

reports to. It is a combined effort of the employee and the supervisor to ensure that job requirements have been/are being met.

Agency Operations

- 1. Please describe any initiatives that the agency implemented in FY16 or FY17, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.**

OVSJG has undertaken numerous initiatives to improve the internal operations of the agency and the interaction of the agency with outside parties. Internally, the agency crafted a new mission statement and core values to reflect the combined vision of victim services and justice grants. We are in the process of updating our staff training manual to serve as a resource for new staff and promote consistency in operations across the agency. The agency Grant Management Policies and Procedures were updated, providing clarity and transparency to outside parties on our grant practices.

In response to requests for additional technical assistance from grantees, the victim services team began hosting technical assistance open houses, holding two in FY16. Additionally, a consultant was hired to work directly with victim services grantees on data collection and reporting related to the Performance Measurement Initiative (PMI). The PMI launched in FY15, requiring all grantees of victim services funds to report on a standard set of data measures, including the number of victims served, the number of victims receiving each type of service provided, the age of the victims, and the Ward residence of the victim. In FY16, grantees began reporting on standard outcomes based on the type of service provided. While the victim services team is still working with grantees to ensure accurate data, the first year's report provides an overview of victim service outputs and outcomes, successes and challenges, and areas for additional training, technical assistance, and program development.

The agency, in partnership with community based organizations, has launched the Reentry Action Network (RAN), to promote collaboration among reentry service providers and identify best practices, gaps in services, and emerging needs for incarcerated and returning citizens in order to inform OVSJG in its program development and grant making processes.

- 2. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY17.**

1) Implementing the recommendations of the Sexual Assault Victims' Rights Amendment Act (SAVRAA) Task Force and Independent Expert Consultant. OVSJG has begun implementing recommendations that do not require legislative action—such as developing a credentialing program for advocates and issuing a request for applications to establish a youth hotline—and we anticipate introducing legislation to address the recommendations that require action by the Council in the near future. To support these efforts, we have dedicated a staff position to work specifically on sexual assault program and policy development.

2) Enhancing services for adult returning citizens. OVSJG will continue to work to strengthen its partnerships with the Mayor's Office of Returning Citizens Affairs (MORCA), other executive agencies, CJCC, and a range of community based organizations serving incarcerated and returning citizens. We will continue to provide support to the recently established Reentry Action Network (RAN), which was established to improve coordination among community based providers and explore opportunities to enhance funding to reentry service providers.

3) Expanding the Show Up, Stand Out (SUSO) truancy reduction program. For School Year 16-17, SUSO, which is designed to reduce the rate of unexcused absences for elementary and middle school students by eliminating barriers to school attendance, expanded to an additional three schools from School Year 15-16. Earlier this fiscal year, SUSO launched an app for students in the middle school program designed to use positive peer support to reduce truancy. In FY17, we are exploring expansion to additional schools, as well as engaging in activities designed to increase the engagement rate among families on elementary school students.

4) Enhancing housing and mental health services for victims of crime and returning citizens. OVSJG will work with other District agencies and community based providers to identify options for increasing access to housing and mental health services for those in need and also try and secure additional federal funds to expand services.

5) Providing grantees with the resources, assistance, and support needed to ensure they are successful in meeting the goals and objectives of their grants and are able to effectively comply with any requirements attached to the funding. In FY17, we will continue efforts initiated in FY16 to provide targeted technical assistance to grantees and if funding allows, offer additional capacity building resources to grantees.

3. Please list each new program implemented by the agency during FY16 and FY17, to date. For each initiative please provide:

- a. A description of the initiative;**
- b. The funding required to implement to the initiative; and**
- c. Any documented results of the initiative.**

DC Victim Services Hotline

The DC Victim Services hotline soft-launched on October 1, 2015 to provide crisis intervention and hotline services to victims of all crime in the District. The hard launch of the hotline occurred during National Crime Victims' Rights Week in April 2016. OVSJG granted the National Center for Victims of Crime \$445,254 in FY16 and \$450,000 in FY17 to operate the Hotline. In FY16, the Hotline responded to 443 victims of crime.

Crisis Continuum Project

The Crisis Continuum Project (CCP) is a collaborative project between MedStar Washington Hospital Center Trauma Department and Emergency Department, DC Forensic Nurse Examiners, Network for Victim Recovery of DC, DC SAFE, and the

Wendt Center for Loss and Healing. The goal of the project is to provide on-site medical forensic care and on-call victim advocacy to victims of attempted homicide and family of homicide victims who report through MedStar Washington Hospital Center. The CCP, launched in April 2016, is the District's first comprehensive hospital-based crisis intervention program linking victims of crime to vertical advocacy and medical forensic care. OVSJG granted \$956,557 to the four organizations named above to build and launch the CCP. In FY17, we have granted \$1,361,961 thus far to the original four partners and the addition of Prince George's Hospital Center Trauma Department. In FY16, the CCP provided services to 558 primary and secondary victims.

Project CHANGE – Male Survivor

Project CHANGE – MS launched in FY16 with a three-year award (\$999,941) from the Office for Victims of Crime to enhance the District's existing Crisis Continuum Project (described above). Project CHANGE – MS will connect male victims of crime identified in the CCP with community-based organizations designed to reintegrate the victim into the community in the aftermath of the victimization. Additionally, there will be a case review process implemented to review cases that have been served through the CCP, including a fatality review for homicide cases. The first year of the project, dedicated to a needs assessment, produced the gap analysis described in Question #23 of Agency Operations, see Attachment 4.

Domestic Violence Fatality Review Board

The Domestic Violence Fatality Review Board (DVFRB) was transferred from the Office of the Chief Medical Examiner to OVSJG in FY16. The intent of the DVFRB is to review identified domestic violence-related fatalities and provide recommendations for system change to the Executive and the Council. OVSJG granted \$38,425 in FY16 and \$117,205 in FY17 to consultants to coordinate the Board, review and update policy and procedures, and research and implement a data base and file sharing system to facilitate case reviews.

Private Security Camera System Incentive Program

In FY16, OVSJG launched the Private Security Camera System Incentive Program, a program to provide residents, businesses, non-profits, and religious institutions rebates for the purchase and installation of security cameras on their property and register them with the Metropolitan Police Department (MPD). The program provides a rebate of up to \$200 per camera, with a maximum rebate of up to \$500 per residential address and \$750 for all other addresses. This program is intended to help deter crime and assist law enforcement with investigations. See Question 42 under Agency Operations for more detailed information and results of the initiative.

4. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY16 and FY17, to date.

OVSJG measures programmatic success in several ways. First, grant applicants are required to submit measurable goals and objectives as part of their application. Those awarded funding are required to report on their progress towards meeting those goals and objectives on a quarterly bases. Second, each of the division has additional measures that

the grantees must report on throughout the fiscal year, and those grantees that receive federal sub-grants have an additional set of performance measures they are required to report.

Victim Services

Victim service grantees report on measures developed under the Performance Management Initiative (PMI) which standardized data measures across grantees in order to better assess services provided and identify strengths, gaps, and opportunities for enhancements. In FY15, Grantees began collecting and reporting on standard performance data measures and in FY16, grantees began collecting and reporting on outcome measures specific to the type of service provided (e.g., housing, crisis intervention, advocacy, etc.). In FY16, after the first quarter of reporting outcomes measures, OVSJG held focus groups with grantees to solicit feedback on and discuss adjustments to the outcome measures. Based on those discussions, we made numerous changes to the measures for FY16 and FY17.

Justice Grants

In FY16, OVSJG worked with the Justice Research and Statistics Association (JRSA), to build evaluation capacity among community service providers who offer reentry and delinquency prevention services in the District under the Building Capacity for Performance Measurement and Evaluation (BCPME) project. Beginning in FY17, grantees receiving funding to provide reentry and delinquency prevention services are reporting performance measures via Efforts to Outcomes (ETO). With one quarter of performance measures received, we are reviewing the data and are exploring if adjustments to the measures are warranted.

Truancy Reduction

The SUSO Program also uses Efforts to Outcomes (ETO) to collect performance data from grantees. In FY 16 and FY17, we have made minor adjustments to measures to streamline the data collection process and have worked with grantees to ensure that accurate data is being provided.

5. Please list the task forces and organizations of which the agency is a member.

- National Association of Victim Assistance Administrators (NAVAA)
- Association of VAWA Administrators (AVA)
- National Criminal Justice Association (NCJA)
- Coalition on Juvenile Justice (CJJ)
- DC Victim Assistance Network
- DC Reentry Action Network
- Sexual Assault Victims' Rights Amendment Act (SAVRAA) Task Force
- DC Sexual Assault Response Team
- Criminal Justice Coordinating Council (CJCC)

- 6. Please explain the impact on your agency of any legislation passed at the federal level during FY16 and FY17, to date, which significantly affected agency operations. If regulations are the shared responsibility of multiple agencies, please note.**

In FY16 and FY17, to date, no legislation has been passed at the federal level that significantly affected OVSJG operations.

- 7. Please describe any steps the agency took in FY16 and FY17, to date, to improve the transparency of agency operations.**

In FY16, OVSJG redesigned its website to add additional agency information and make it easier to navigate. New content includes a page dedicated to Grant Management Resources for Grantees, awards made by fiscal year, all notices regarding funding opportunities, current list of staff contacts, and easy access to information about OVSJG's largest programs. OVSJG has also enhanced its social media presence to provide more information on the activities of the agency and staff.

Additionally, the Victim Assistance Network and the Reentry Action Network have structured their meeting agenda to provide an opportunity for OVSJG to present any timely and relevant information to each body, and to address questions from the Network members.

- 8. Please identify all electronic databases maintained by your agency, including the following:**

- a. **A detailed description of the information tracked within each system;**
- b. **The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and**
- c. **Whether the public can be granted access to all or part of each system.**

ZoomGrants™

Starting in FY15, OVSJG began using a cloud-based grants management system to administer the grant application and monitoring processes. Applicants for funding complete an application via ZoomGrants, including uploading any necessary documents. Peer reviewers and staff reviewing applications post their scores in the database and grant managers use Zoomgrants to track progress of projects and account for grant funds. Technical upgrades are maintained by the vendor.

Efforts To Outcomes (ETO)®

In FY15, OVSJG engaged Social Solutions to establish a case and performance management system for the truancy reduction program, Show Up, Stand Out (SUSO). SUSO grantees input individual program participant and performance data. In FY16, the agency is using ETO to collect performance data from the reentry service providers as well.

Funding applicants and grantees have access their relevant databases; however, they are not accessible by the general public.

9. Please provide a detailed description about any new technology acquired in FY16 and FY17, to date, including the cost, where it is used, and what it does. Please explain if there have there been any issues with implementation.

No new technology was acquired in FY16, or to date in FY17.

10. How does the agency ensure that staff are trained in trauma-informed practices? What trauma-informed training is mandated for staff, and what trauma-informed training is available for staff in FY17?

While trauma-informed training is not mandated for staff, the OVSJG staff capitalize on community and nationally provided training opportunities related to trauma informed practices. As demonstrated by the responses to Questions 4 and 31 under Agency Operations, staff availed themselves of numerous opportunities to attend local and national trainings on trauma and trauma-informed practices.

Several of the trainings staff attended in FY16 are annual conferences, and we anticipate being able to send staff for additional training. These include:

- VOCA National Conference
- National Crime Victim Law Institute Crime Victim Law Conference
- National Sexual Assault Conference
- NCVC National Training Institute

Additionally, OVSJG actively works to recruit and hire staff with background and experience in trauma-informed policy and program development and implementation. Several staff have extensive experience providing trauma-informed services and/or hold advanced degrees related to working with trauma victims.

11. Please discuss the status of the following programs:

- a. Zoomgrants;
- b. Efforts To Outcomes (“ETO”); and
- c. Show Up, Stand Out (“SUSO”).

See the response to Question #8 above for the status of ZoomGrants and ETO, and the response to Question #12 below for the status of SUSO.

12. Please discuss SUSO’s elementary and middle school programs during FY16 and FY17, to date.

Elementary Program

The family engagement program assists elementary school youth with five to nine unexcused absences. Their families are provided wraparound services and truancy prevention efforts by the CBOs.

Middle School Program

The youth participation program assists middle school youth with at least five unexcused absences who are engaged by the youth service providers (YSP) in a variety of activity

clubs that seek to promote school engagement and address absenteeism. During FY16 we began development of the SUSO Attendance App which was launched in FY17.

In School Year 2015 – 2016 there were:

- 81 programs at 57 DC Public Schools and 10 Charter Schools in Wards 1, 2, 4, 5, 6, 7, and 8
- 54 elementary school programs and 27 middle school programs
- 3,681 students referred to SUSO

To date in FY17, there are:

- 86 programs at 56 DC Public Schools and 14 Charter Schools in Wards 1, 2, 4, 5, 6, 7, and 8
- 58 elementary school programs and 28 middle school programs
- 1,993 students have been referred

See Attachment 4 for detailed reports for School Years 2013 – 2014 and 2014 – 2015.

13. Has the agency assisted and/or funded the Mayor’s Office of Returning Citizen Affairs in providing transportation tokens and facilitating birth certificates during FY16 and FY17, to date? If so, how many residents have benefited from this funding?

OVSJG did not directly assist or fund the Mayor’s Office of Returning Citizen Affairs in providing transportation tokens and facilitating birth certificates during FY 16 and FY 17, to date. However, in FY16, OVSJG provided supplemental local funds to grantees working with justice-involved individuals to support purchase of transportation tokens and facilitating birth certificates. Residents referred by the Mayor’s Office of Returning Citizen Affairs to grantees were eligible to receive these services.

14. Please discuss what federal funding may expire after FY17 that directly affects returning citizens.

OVSJG received a 2013 Second Chance Act: Co-occurring Disorder Reentry Demonstration discretionary grant which is due to expire 6/30/17. The final phase of the grant will allow community based providers serving returning citizens to conduct a community corrections Sequential Intercept Mapping (SIM) process in March 2017. This award allowed DC Department of Behavioral Health (DBH) to co-locate two reentry personnel at the DC Department of Corrections and offer direct case management services to inmates as well as returning citizens. DBH fiscally assumed responsibility to fund these positions in FY17.

15. What new initiatives is the agency implementing to support returning citizens? Please discuss the efforts of the Returning Citizens Assistance Network.

In FY 17, OVSJG coordinated grantees to submit performance data as well as enhance resource sharing and referrals among the community based organizations. Justice Research and Statistics Association (JRSA), our evaluation partner, will continue to provide technical assistance and produce baseline reports on wraparound services.

Continuous quality improvement reports will allow providers serving returning citizens to identify opportunities for program enhancement and assess long-term changes. In addition, OVSJG is supporting the Reentry Action Network (RAN), a newly formed coalition of reentry service providers.

16. Has the agency revoked any grants in FY16 or FY17, to date? If so, please provide the name of the grantee(s) and the reason(s) for revocation.

OVSJG has not revoked any grants in FY16 or FY17, to date.

17. Please provide a detailed description of the programs, recommendations, and initiatives of the Juvenile Justice Advisory Group (“JJAG”) during FY16 and FY17, to date.

a. How many youth members participate in JJAG?

There are six active youth members.

b. JJAG advises several executive agencies on juvenile justice matters. Please share the feedback from those agencies and improvements in juvenile justice outcomes as a result of JJAG’s efforts during FY16 and FY17, to date.

The JJAG is a vital component of the success of the Title II Formula Grant. The JJAG, along with OVSJG and CJCC is responsible for the District’s core compliance requirements with the Juvenile Justice Delinquency and Prevention Act (JJDP Act):

- Deinstitutionalization of Status Offenders (DSO)
- Separation of Juveniles from Adult Offenders (separation)
- Adult Jail and Lockup Removal (Jail Removal)
- Disproportionate Minority Contact (DMC)
- Planning and Administration
- Compliance Monitoring
- Delinquency Prevention
- School Programs
- Diversion (Truancy focus)
- State Advisory Group Allocation
- PREA Compliance (Juvenile Facilities)

Members meet on a monthly basis to discuss various issues relating to juvenile justice. The feedback received is transmitted into the three-year state plan—a requirement under the Juvenile Justice and Delinquency Prevention Act (JJDP Act). Members are instrumental in crafting the District of Columbia’s State application. The three-year application seeks the expertise of the JJAG members and their respective agencies. The application provides a summary of the tireless efforts made in curbing juvenile delinquency by DC’s juvenile justice agencies. The three-year plan is submitted on an annual basis to the Office of Juvenile Justice and Delinquency Prevention for federal funding.

One demonstrable improvement in juvenile justice is the outcomes associated with the Alternative to the Court Experience (ACE) program, an inter-agency initiative spearheaded by the Department of Human Services (DHS), in collaboration with JJAG members, including the Department of Behavioral Health (DBH), the District of Columbia's juvenile justice entities - the Office of the Attorney General (OAG), Court Social Services (CSS) and the Metropolitan Police Department (MPD) - along with the (now defunct) DC Trust and community-based service providers. ACE offers the only diversion slots in the City for youths who have committed low-level delinquency or status offenses, largely truancy. ACE works to reduce the number of Court-involved youth by linking them with clinically appropriate behavioral health services and community supports in place of prosecution. Processing an average of 50 new diversions per month, serving more than 250 diverted youth at any given time and more than 600 youth per year, ACE's outcomes show that the program is on a trajectory to become a national best practice model.

c. Please describe the agency's efforts to appoint a new Chair of the JJAG.

In January 2016, Carmen Daugherty, Chairperson, informed the Juvenile Justice Advisory Group (JJAG) that she will resign at the end of the year. The JJAG is currently working with the Mayor's Office of Talent and Appointments (MOTA), Boards of Commission, to recruit a new chair and additional non-government members. The MOTA serves as the office that identifies community and business professionals to fill critical appointed roles with the District government. The JJAG and MOTA are committed to attracting individuals who are eager to address juvenile justice issues in the District of Columbia. As part of the recruitment plan, the MOTA has posted this vacancy to its website and various social media websites. In addition, members of the JJAG have discussed this opportunity with their stakeholders and community members. The recruitment plan should take 90 days. During the transition, the JJAG will continue its functions until the position is filled.

18. Please list the task forces and organizations of which the agency is a member.

See the response to Question #5 above.

19. Please discuss the agency's participation and coordination with the Criminal Justice Coordinating Council Grants Planning Committee. Specifically describe the city-wide approach to improve grant-related processes and procedures that impact public safety agencies.

The Directors of OVSJG and the Office of Partnerships and Grant co-chair the Grants Planning Committee (GPC), which works to improve grant related processes and procedures that impact justice agencies and community based stakeholders seeking local, federal and foundation resources. The GPC promotes relevant grant opportunities, tracks government grant applications, highlights current funded initiatives, and promotes collaboration among agencies in pursuit of federal funding. Additionally, the GPC assists CJCC in developing the annual Grant Writing and Management Training Series to

improve the number and quality of grant applications submitted to funders by providing training and support services to criminal and juvenile justice partners on identifying funding opportunities, writing strong applications, and implementing robust fiscal and programmatic grants management practices.

20. Please discuss the agency's Title II Formula Grant funding from the Office of Juvenile Justice and Delinquency Prevention.

The Title II Formula Grant is authorized under Sections 221-223 of the Juvenile Justice and Delinquency Prevention Act (JJDP Act) of 1974. Funding supports the District's efforts in delinquency prevention and improving the juvenile justice system. OVSJG, in collaboration with the Juvenile Justice Advisory Group (JJAG), the State Advisory Group (SAG) as required by the Act, requested funding to focus on the following Title II Formula Grants Purpose Areas: Compliance Monitoring; Delinquency Prevention; Disproportionate Minority Contact (DMC); Planning and Administration; and State Advisory Group.

OVSJG awarded seven grantees for FY17. Grantees will focus on best practices, training and technical assistance, capacity build, maintain compliance with the four core requirements and strengthen preventive services designed to reduce the number of youth entering the juvenile justice system. Grantees are funded on a one-year cycle.

21. Please provide a list of projects, programs, and initiatives funded by OVSJG in FY16 and FY17, to date. How many victims did these projects/programs serve (if known or estimated)? Additionally, provide a list enumerating each of these projects and programs along with the grantee, a brief description, the applicable dates, funding sources, and amounts funded.

Fiscal Year 2016					
Grantee	Description of Project	Award	Funding Source	Award Period	Victims Served 1/1/16 - 9/30/16
Amara Legal	Victim Legal Network of DC	\$12,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	77
Anne Seymour	DC Victim Assistance Academy	\$2,844	Victim Assistance Discretionary	10/1/15 - 9/30/16	NA
Anne Seymour	Mass disaster/emergency response victim services	\$9,750	Local	10/1/15 - 9/30/16	NA
Asian Pacific American Legal Resource Center	Victim Legal Network of DC	\$7,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Asian Pacific American Legal Resource Center	Legal and compensation services program	\$50,000	Local	10/1/15 - 9/30/16	50

Asian Pacific Islander Domestic Violence Resource Center	Domestic violence and sexual assault in the Asian/Asian-Pacific Islander communities	\$100,000	Local	10/1/15 - 9/30/16	40
Atlas Fitness	Atlas LEAD Middle School Violence Reduction Initiative	\$101,661	CVAF	2/22/16 - 9/30/16	NA
Ayuda	Victim Services Interpreter Bank	\$24,643	VOCA; CVAF	10/1/15 - 9/30/16	302
Ayuda	Victim Legal Network of DC	\$12,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Ayuda	Domestic violence and sexual assault program for immigrant victims	\$482,500	Local; VAWA	10/1/15 - 9/30/16	490
Break the Cycle	Victim Legal Network of DC	\$7,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Break the Cycle	Minor Victims of Sexual Assault Toolkit	\$9,162	CVAF	10/1/15 - 9/30/16	NA
Break the Cycle	Legal services for teen survivors of dating and sexual violence	\$100,000	Local	10/1/15 - 9/30/16	158
Central American Resource Center	Crime victim services for Central American community	\$70,000	Local	10/1/15 - 9/30/16	68
Children's National Medical Center	Medical forensic services to child and teen victims of abuse and sexual assault	\$479,672	Local	10/1/15 - 9/30/16	NR
DAWN	Survivor support for victims who are deaf and hard of hearing	\$200,000	VOCA	10/1/15 - 9/30/16	108
DC Center for LGBT Community – GLOV	Support and hotline services for GLBTQ survivors of crime	\$80,000	Local	10/1/15 - 9/30/16	60
DC Coalition Against Domestic Violence	Coordinating response and education regarding domestic violence	\$440,000	Local	10/1/15 - 9/30/16	NA
DC Coalition Against Domestic Violence	DV Housing Coordination	\$140,490	CVAF	3/1/16 - 9/30/16	NA
DC Courts	Southeast Domestic Violence Intake Center	\$38,908	VAWA	10/1/15 - 9/30/16	NA
DC Forensic Nurse Examiners	IPV ACCESS	\$65,000	GTEAP	10/1/15 - 9/30/16	120
DC Forensic Nurse Examiners	Medical and forensic services to adult victims of sexual assault	\$434,828	Local; VAWA	10/1/15 - 9/30/16	335

DC Forensic Nurse Examiners	Crisis Continuum	\$363,742	Local	3/1/16 - 9/30/16	182
DC Office of the Attorney General	Core Contempt Prosecution Project	\$305,649	Local; VAWA	10/1/15 - 9/30/16	255
DC Rape Crisis Center	Sexual assault services program	\$597,600	Local	10/1/15 - 9/30/16	921
DC SAFE	Crisis Continuum	\$99,914	Local	10/1/15 - 9/30/16	7388
DC Volunteer Lawyers Project	Legal services for domestic violence victims	\$225,000	VOCA	10/1/15 - 9/30/16	212
DC Volunteer Lawyers Project	Victim Legal Network of DC	\$3,255	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Department of Forensic Sciences	Sexual assault PERK enhancement	\$275,000	Local	10/1/15 - 9/30/16	NA
District Alliance for Safe Housing	Cornerstone emergency housing and housing resource center	\$1,600,000	Local	10/1/15 - 9/30/16	608
District Alliance for Safe Housing	Survivor Resilience Fund	\$100,000	Local	10/1/15 - 9/30/16	552
DV LEAP	Victim Legal Network of DC	\$7,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Dynamic Strategies	IPV ACCESS	\$20,000	GTEAP	10/1/15 - 9/30/16	NA
Dynamic Strategies	DC Victim Assistance Academy	\$62,400	Victim Assistance Discretionary	4/1/2016 - 9/30/2016	NA
Dynamic Strategies	Polyvictimization Response Team – Evaluation	\$15,550	POLY 2012	10/1/15 - 9/30/16	NA
Dynamic Strategies	SAVRAA Independent Consultant	\$73,050	Local	10/1/15 - 9/30/16	NA
Fair Girls	Survivor services for victims of human trafficking	\$156,500	VOCA	10/1/15 - 9/30/16	NR
FINN Partners	DC Victim Hotline Public Relations Campaign	\$50,000	Local	10/1/15 - 9/30/16	NA
House of Ruth	Housing and counseling	\$1,000,000	Local	10/1/15 - 9/30/16	243
Justice Research Statistics Association	Housing Evaluation	\$99,996	Local	10/1/15 - 9/30/16	NA
La Clinica del Pueblo	Latino Community Engagement Project	\$38,000	Local	10/1/15 - 9/30/16	35

Legal Aid Society	Legal services for domestic violence victims	\$153,000	VOCA	10/1/15 - 9/30/16	686
Legal Aid Society	Victim Legal Network of DC	\$12,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Lynn English Consulting	Strategic Planning	\$39,650	Vision 21 Innovation	10/1/15 - 9/30/16	NA
MedStar Washington Hospital Center	DC Sexual Assault Nurse Examiner program	\$489,000	CVAF	10/1/15 - 9/30/16	NA
Men Can Stop Rape	DC Men of Strength/WISE Clubs	\$514,500	Local	10/1/15 - 9/30/16	NA
Men Can Stop Rape	ASK/ U ASK Initiative	\$150,000	Local	10/1/15 - 9/30/16	NA
MPD	Sexual assault training program	\$14,695	VAWA	10/1/15 - 9/30/16	NA
My Sister's Place	Services for domestic violence victims	\$600,000	Local	10/1/15 - 9/30/16	93
National Center for Victims of Crime	DC Crime Victim Hotline	\$426,514	VOCA	10/1/15 - 9/30/16	368
National Center for Victims of Crime	DC Crime Victim Hotline Outreach	\$33,381	CVAF	2/1/16 - 9/30/16	NA
National Center for Victims of Crime	Strategic Planning	\$39,794	Vision 21 Innovation	10/1/15 - 9/30/16	NA
Network for Victim Recovery of DC	Legal and crisis advocacy for victims of crime	\$930,937	VOCA	10/1/15 - 9/30/16	858
Network for Victim Recovery of DC	Victim Legal Network of DC	\$52,500	Legal Assistance Networks	4/1/2016 - 9/30/2016	NA
Network for Victim Recovery of DC	Sexual assault advocate credentialing	\$16,347	CVAF	8/1/2016 - 9/30/16	NA
Network for Victim Recovery of DC	Crisis Continuum	\$122,600	Local	3/1/16 - 9/30/16	28
Network for Victim Recovery of DC	DC TROV	\$26,520	CVAF	3/1/16 - 9/30/16	NA
Office of the Chief Medical Examiner	Fatality Review Support	\$100,000	Local	10/1/15 - 9/30/16	NA
Office of the Chief Medical Examiner	Drug facilitated sexual assault toxicology program	\$180,000	Local	10/1/15 - 9/30/16	NA
Ramona's Way	Services for chemically-dependent crime victims	\$108,000	Local	10/1/15 - 9/30/16	81
Rebecca Dreke	Domestic Violence Fatality Review Board consultant	\$31,843	CVAF	5/5/16 - 9/30/16	NA

Safe Shores	Child advocacy center for physical and sexual violence	\$370,000	VOCA	10/1/15 - 9/30/16	1533
Sandy Bromley	Domestic Violence Fatality Review Board consultant	\$10,156	CVAF	6/1/16 - 9/30/16	NA
Survivors and Advocates for Empowerment	IPV ACCESS	\$125,856	GTEAP	10/1/15 - 9/30/16	NA
Survivors and Advocates for Empowerment	Emergency domestic violence and advocacy services	\$1,200,000	Local	10/1/15 - 9/30/16	7,388
The Person Center	African Immigrant Domestic Violence Outreach and Education Project	\$100,000	Local	10/1/15 - 9/30/16	44
Wendt Center	Mental health counseling for crime victims	\$1,307,150	VOCA	10/1/15 - 9/30/16	980
Wendt Center	Crisis Continuum	\$155,843	CVAF	3/1/16 - 9/30/16	147
Whitman Walker Health	Mental health support for LGBTQ youth victims of violence	\$135,000	Local	10/1/15 - 9/30/16	148
Women's Center	Mental health counseling for sexual and domestic violence victims	\$236,900	VOCA	10/1/15 - 9/30/16	296

Fiscal Year 2017 Awards Made or In Process					
Grantee	Description	Award	Funding Source	Award Period	Victims Served 9/1/16 - 12/31/16
Amara Legal Center	Diversion Program for Survivors of Sex Trafficking	\$70,000	Local	10/1/2016 - 9/30/2017	16
Amara Legal Center	Victim Legal Network	\$12,500	Legal Assistance Networks	10/1/2016 - 3/31/2017	21
Anne Seymour	Mass Disaster Academy	\$17,900	CVAF	10/1/2016 - 9/30/2017	NA
Asian Pacific American Legal Resource Center	Crime Victim Assistance Partnership	\$50,000	Local	10/1/2016 - 9/30/2017	9
Asian Pacific Islander Domestic Violence Resource Project	Enhancing Outreach and Services to D.C.'s Asian/Pacific Islander Communities	\$100,000	Local	10/1/2016 - 9/30/2017	27
Atlas Fitness	Atlas LEAD Middle School Violence Reduction Initiative	\$307,402	Local	10/1/2016 - 9/30/2017	NA

Ayuda	Crime Victim Program	\$60,000	VOCA	10/1/2016 - 9/30/2017	7
Ayuda	Victim Services Interpreter Bank	\$272,200	VOCA	10/1/2016 - 9/30/2017	156
Ayuda	Ayuda Domestic Violence, Sexual Assault, and Stalking Program	\$550,000	VAWA; Local	10/1/2016 - 9/30/2017	186
Ayuda	Victim Legal Network	\$12,500	Legal Assistance Networks	10/1/2016 - 3/31/2017	NA
Break the Cycle	Youth Legal Services	\$99,996	Local	10/1/2016 - 9/30/2017	40
CARECEN	CARECEN's Immigrant Crime Victims Program	\$70,000	Local	10/1/2016 - 9/30/2017	59
Children's National Medical Center	Response to Child and Adolescent Victimization	\$493,074	Local	10/1/2016 - 9/30/2017	67
Collaborative Solutions for Communities	CSC Crime Victim Services Program	\$100,000	Local	10/1/2016 - 9/30/2017	2
Community Connections	M-TREM/Male Survivors Navigator	\$115,638	CVAF	1/1/2017 - 9/30/2017	NA
Council for Court Excellence	A Victim's Guide to the DC Criminal Justice System	\$50,000	CVAF	1/1/2017 - 9/30/2017	NA
DC Center for the LGBT Community	DC Anti-Violence Project (DC AVP)	\$100,000	Local	10/1/2016 - 9/30/2017	33
DC Courts	Domestic Violence Intake Center	\$38,908	VAWA	10/1/2016 - 9/30/2017	454
DC Forensic Nurse Examiners	District of Columbia Medical Forensic Care Project	\$986,265	Local	10/1/2016 - 9/30/2017	168
DC Forensic Nurse Examiners	IPV Access	\$99,999	GTEAP	10/1/2016 - 9/30/2017	51
DC Office of the Attorney General	Protection Order Enforcement and Representation with Specialized Focus on LGBTQ Survivors and the Use of Nonconsensual Pornography in Stalking	\$337,000	VAWA; Local	10/1/2016 - 9/30/2017	NA
DC Rape Crisis Center	DCRCC Victim Service and Support	\$461,760	SASP; Local	10/1/2016 - 9/30/2017	55
DC Rape Crisis Center	Lighthouse Operations	\$50,991	Local	10/1/2016 - 9/30/2017	NA
DC SAFE	Domestic Violence Crisis Intervention Services Project	\$1,315,247	Local	10/1/2016 - 9/30/2017	2923
DC SAFE	Intimate Partner Violence ACCESS Project	\$176,654	GTEAP	10/1/2016 - 9/30/2017	NA

DC Volunteer Lawyers Project	Legal and Case Management Services	\$336,000	VOCA	10/1/2016 - 9/30/2017	95
Deaf Abused Women's Network	Survivor Support Services and Community Education	\$200,000	Local	10/1/2016 - 9/30/2017	NR
Department of Forensic Sciences	Physical Evidence Recovery Kit Processing and Data Initiative	\$375,000	Local	10/1/2016 - 9/30/2017	NA
Global Emergency Resources	PERK Tracking Database	\$188,000	CVAF	10/1/2016 - 9/30/2017	NA
District Alliance for Safe Housing	Cornerstone Safe Housing Program and Housing Resource Center Program	\$1,600,000	Local	10/1/2016 - 9/30/2017	115
District Alliance for Safe Housing	Survivor Resilience Fund	\$100,000	Local	10/1/2016 - 9/30/2017	230
District Alliance for Safe Housing	Transitional Housing	\$125,000	VOCA	10/1/2016 - 9/30/2017	NR
District of Columbia Coalition Against Domestic Violence	Enhancing the Response to Survivors of Domestic and Sexual Violence in Washington, DC	\$607,951	Local	10/1/2016 - 9/30/2017	NA
Dynamic Strategies	Intimate Partner Violence ACCESS Project	\$24,772	GTEAP	10/1/2016 - 9/30/2017	NA
Dynamic Strategies	Victim Assistance Academy	\$24,960	Victim Assistance Discretionary	10/1/2016 - 9/30/2017	NA
Dynamic Strategies	SAVRAA	\$75,000	CVAF	10/1/2016 - 9/30/2017	NA
Finn Partners	DC Crime Victim Hotline	\$50,000	Local	10/1/2016 - 9/30/2017	NA
Fair Fund	Comprehensive Survivor Focused Services for Young Victims of Commercial Sexual Exploitation, Sexual Assault, and Human Trafficking	\$230,000	VOCA	10/1/2016 - 9/30/2017	NR
HER Resiliency Center	HER Outreach Program	\$59,270	Local	10/1/2016 - 9/30/2017	39
House of Ruth	Service Enriched Housing & Counseling	\$1,000,000	Local	10/1/2016 - 9/30/2017	77
Howard University Hospital Center	Supporting Male Survivors of Violence	\$100,000	CVAF	10/1/2016 - 9/30/2017	NA
JPH Consulting	SAVRAA Feedback Process	\$30,882	Local	10/1/2016 - 9/30/2017	NA
La Clinica del Pueblo	Latino Community Engagement Project: Youth and Young Adults	\$50,000	Local	10/1/2016 - 9/30/2017	2

Legal Aid Society of the District of Columbia	Domestic Violence Victims Representation Project	\$239,126	VOCA	10/1/2016 - 9/30/2017	82
Legal Aid Society of the District of Columbia	Victim Legal Network (VLN)	\$12,500	Legal Assistance Networks	10/1/2016 - 3/31/2017	NA
MedStar Washington Hospital Center	SANE Program	\$500,000	CVAF	10/1/2016 - 9/30/2017	NA
MedStar Washington Hospital Center	Supporting Male Survivors of Violence	\$199,920	Supporting Male Survivors	10/1/2016 - 9/30/2017	NA
Men Can Stop Rape	ASK/UASK/Coalition	\$352,959	CVAF	10/1/2016 - 9/30/2017	NA
Men Can Stop Rape	MOST/WISE	\$514,500	Local	10/1/2016 - 9/30/2017	NA
Metropolitan Police Department	A Coordinated Response to Victims of Crime	\$113,096	VAWA	10/1/2016 - 9/30/2017	NA
My Sister's Place	Comprehensive Opportunities for Recovery & Empowerment	\$550,034	Local	10/1/2016 - 9/30/2017	62
National Center for Victims of Crime	DC Victim Hotline FY 2017	\$450,146	Local	10/1/2016 - 9/30/2017	273
Network for Victim Recovery of DC	The District's Comprehensive Advocacy and Legal Services (DCALS)	\$1,253,347	VOCA	10/1/2016 - 9/30/2017	350
Network for Victim Recovery of DC	The District's Collaborative Training and Response to Older Victims (DC TROV)	\$78,069	VOCA	10/1/2016 - 9/30/2017	0
Network for Victim Recovery of DC	SAVRAA Advocate Credentialing	\$159,606	CVAF	10/1/2016 - 9/30/2017	NA
Network for Victim Recovery of DC	Victim Legal Network	\$56,000	Legal Assistance Networks	10/1/2016 - 3/31/2017	NA
Office of the Chief Medical Examiner	Fatality Prevention: Stakeholder Communication and Community Engagement	\$100,231	Supporting Male Survivors	10/1/2016 - 9/30/2017	NA
Office of the Chief Medical Examiner	Child Fatality Review Committee	\$119,091	Local	10/1/2016 - 9/30/2017	NA
Office of the Chief Medical Examiner	Victim Report and Non-Report Drug Facilitated Sexual Assault Testing: Service Provision and Improvement	\$200,000	Local	10/1/2016 - 9/30/2017	NA
Orchid Connect	Victim Legal Network Database	\$55,000	Legal Assistance Networks	10/1/2016 - 3/31/2017	NA

Paige Allmendinger	PMI Technical Assistance	\$65,000	Local	10/1/2016 - 9/30/2017	NA
Prince George's Hospital Center	Supporting Male Survivors of Violence	\$123,000	CVAF	10/1/2016 - 9/30/2017	NA
Ramona's Way	Services for Chemically Dependent Battered Women: Maintaining Core Victim Services	\$117,471	Local	10/1/2016 - 9/30/2017	24
Rebecca Dreke	Domestic Violence Fatality Review Board Consultant	\$111,625	CVAF	10/1/2016 - 9/30/2017	NA
Safe Shores	Safe Shores Family Advocacy Services & Forensic Services	\$523,000	VOCA	10/1/2016 - 9/30/2017	725
Sandy Bromley	Domestic Violence Fatality Review Board Consultant	\$19,500	CVAF	10/1/2016 - 9/30/2017	NA
The Person Center	AI Victim Services Outreach Project	\$100,000	Local	10/1/2016 - 9/30/2017	10
The Women's Center	RESTORE: Coordinated Counseling Services for Sexual Assault, Domestic Violence, and Stalking Victims	\$265,935	VOCA	10/1/2016 - 9/30/2017	41
Wendt Center for Loss and Healing	HOPES Program for Victims of Crime-Related Trauma and Loss	\$1,638,052	VOCA	10/1/2016 - 9/30/2017	374
Whitman Walker	Trauma-Focused LGBTQ Youth Mental Health Program and LGBTQ Competency Training Initiative	\$200,000	Local	10/1/2016 - 9/30/2017	25
Grantee	Description	Award	Funding Source	Award Period	
ACCESS Inc.	Access Youth Truancy Prevention Program	\$100,000	Byrne	10/1/2016 - 9/30/2017	
Criminal Justice Coordinating Council	Compliance Monitoring/DMC	\$84,000	Title II	10/1/2016 - 9/30/2017	
Collaborative Solutions for Communities	Reentry Services for Women with Co-occurring Disorders	\$103,000	Local	10/1/2016 - 9/30/2017	
Communities In Schools of the Nation's Capital	Integrated Student Supports for Students in DC Public Schools to Prevent Juvenile Delinquency	\$100,000	Local	10/1/2016 - 9/30/2017	
Community Connections, Inc.	Re-Entry, Doing It Right	\$103,000	Local	10/1/2016 - 9/30/2017	
Community Family Life Services	Women's Reentry Initiative	\$103,000	Local	10/1/2016 - 9/30/2017	

Corrections Information Council	The Evolution of the CIC: Capacity Building for the 21st Century	\$75,000	Byrne	10/1/2016 - 9/30/2017
Department of Behavioral Health (DBH)	Juvenile Adjudicatory Competency Program	\$100,000	Byrne	10/1/2016 - 9/30/2017
Department of Corrections (DOC)	Residential Substance Abuse Treatment (RSAT)	\$75,912	Byrne; RSAT	10/1/2016 - 9/30/2017
Department of Corrections (DOC)	PREA Victim Services Coordinator	\$86,790	Byrne	10/1/2016 - 9/30/2017
Department of Corrections (DOC)	Strategic Planning	\$79,507	Byrne	10/1/2016 - 9/30/2017
Department of Forensic Science (DFS)	Paul Coverdell Forensic Improvement	\$35,765	Coverdell	1/1/2017 - 12/31/2017
Department of Human Services (DHS)	Expanding Access to Community Support Systems for ACE Diversion Program	\$100,000	Title II	10/1/2016 - 9/30/2017
Department of Youth Rehabilitative Services	Prison Rape Elimination Act -Title II	\$19,079	Title II	10/1/2016 - 9/30/2017
Free Minds Book Club & Writing Workshop	Reentry Book Club and Apprenticeship	\$103,000	Local	10/1/2016 - 9/30/2017
House of Ruth	House of Ruth - Women's Re-entry Program	\$103,000	Local	10/1/2016 - 9/30/2017
Jubilee Housing, Inc	Jubilee Housing Reentry Housing Initiative	\$103,000	Local	10/1/2016 - 9/30/2017
Justice Research and Statistics Assn, Inc.	Building Capacity for Performance Measurement and Evaluation	\$100,020	Byrne	10/1/2016 - 9/30/2017
Lorton Art Program	DOC Visual Arts Classes	\$50,000	Byrne	10/1/2016 - 9/30/2017
Metropolitan Police Department (MPD)	Sex Offender Registry Notification Act compliance activities	\$173,580	SORNA	10/1/2016 - 9/30/2017
Multicultural Career Intern Program	MCIP OVSJG Delinquency Prevention Program	\$100,000	Title II	10/1/2016 - 9/30/2017
Office of the Chief Medial Examiner (OCME)	Paul Coverdell Forensic Improvement	\$35,765	Coverdell	1/1/2017 - 12/31/2017
Open City Advocates	Reentry Support Project	\$100,000	Byrne	10/1/2016 - 9/30/2017
Policy Research Associates, Inc	Sequential Intercept Mapping	\$20,500	Second Chance Act	10/1/2016 - 9/30/2017
Thrive DC	Women in New Directions (WIND)	\$86,745	Local	10/1/2016 - 9/30/2017

United Planning Organization	Providing Opportunities With Educational Readiness (P.O.W.E.R.)	\$50,000	Title II	10/1/2016 - 9/30/2017
University Legal Services	DC Jail and Prison Advocacy Project	\$103,000	Local	10/1/2016 - 9/30/2017
Urban Ed, Inc.	IT Youth Empowerment Project	\$71,083	Title II	10/1/2016 - 9/30/2017
Voices for a Second Chance	First Responder Inmate & Reentry Supportive Services	\$125,000	Local	10/1/2016 - 9/30/2017
Westland Enterprises Inc	Project Safe Neighborhood Resource Guide	\$3,697	Local	10/1/2016 - 9/30/2017
Community Family Life Services	Women's Reentry Housing Pilot Initiative	\$127,849	Byrne	10/1/2016 - 9/30/2017
University Legal Services	Reentry and Benefits Support	\$33,525	Byrne	10/1/2016 - 9/30/2017
Social Solutions	Reentry ETO	\$113,318	Byrne; Truancy Reduction	10/1/2016 - 9/30/2017
The Washington City Orphan Asylum (WRAP/Hillcrest)	It's A WRAP	\$100,000	Byrne; Truancy Reduction	10/1/2016 - 9/30/2017
Grantee	Description	Award	Funding Source	Award Period
Boys Town of Washington DC	Show Up, Stand Out	\$328,006	Truancy Reduction	10/1/2016 - 9/30/2017
Edgewood/Brookland Family Support Collaborative	Show Up, Stand Out	\$589,570	Truancy Reduction	10/1/2016 - 9/30/2017
East River Family Support Collaborative	Show Up, Stand Out	\$552,148	Truancy Reduction	10/1/2016 - 9/30/2017
Georgia Avenue Family Support Collaborative	Show Up, Stand Out	\$600,168	Truancy Reduction	10/1/2016 - 9/30/2017
Far Southeast Family Support Collaborative	Show Up, Stand Out	\$483,200	Truancy Reduction	10/1/2016 - 9/30/2017
Catholic Charities	Show Up, Stand Out	\$610,984	Truancy Reduction	10/1/2016 - 9/30/2017
Collaborative Solutions for Communities	Show Up, Stand Out	\$625,224	Truancy Reduction	10/1/2016 - 9/30/2017
Choice Research Associates	Show Up, Stand Out	\$15,000	Truancy Reduction	10/1/2016 - 9/30/2017
Finn Partners	Show Up, Stand Out App and Communications	\$231,000	Truancy Reduction	10/1/2016 - 9/30/2017

22. Please explain in detail the process by which grantees are notified that they will receive funding from the agency.

The annual OVSJG grant making process follows a similar timeline each year:

- April – Notice of Fund Availability (NOFA) and Request for Funding Applications (RFA) published
- May – Application submission deadline
- June-July – Application review panels
- August – Notification to awardees and non-awardees

Notification occurs with either a letter of intent to fund or a funding declination letter (sent electronically).

a. If a grantee receives reduced funding for the next fiscal year, how much notice are they given?

Per the timeline above, grantees are provided with one to two months of notice, depending on when in August the letters are distributed.

b. If a grantee receives reduced funding for the next fiscal year, what is the process by which they can dispute the reduction in funds?

An applicant has ten (10) calendar days from the date the notification letter is sent to request in writing a more elaborate explanation of OVSJG's decision.

c. If a grantee is placed on a probationary status, please describe what steps the agency takes to support the grantee in reaching compliance?

Beginning in FY17, all grantees are assigned a risk assessment classification to assist in determining the level of sub-grantee monitoring to be performed and the frequency thereof. Depending on the risk level assessed, OVSJG may require award recipients or applicants selected for funding to comply with one or more of special conditions in order to receive funding. In the event that an award recipient is designated as a high-risk grantee, the grant manager and OVSJG director or her/his designee will meet with the recipient's programmatic and fiscal point of contacts and executive director to discuss the findings and develop a Corrective Action Plan with concrete deliverables and a timeline. OVSJG staff will provide identified technical assistance to assist a grantee in meeting the Corrective Action Plan.

23. How does OVSJG work with current grantees to assess their ongoing needs throughout the year following initial grant awards?

OVSJG grant managers maintain a close working relationship with all grantees during the course of the grants. All grantees are encouraged to meet with their grant manager periodically to review their needs and to receive technical assistance where it is warranted. Additionally, OVSJG has begun holding technical assistance open houses to provide additional opportunities for grantees to discuss their needs and get additional assistance.

24. Please explain in detail the agency's auditing process for grantees. Please list all audits conducted in FY16 and FY17, to date. Include the agency or organization that was audited, the reason for the audit, and the results of the audit.

OVSJG does not conduct audits of grantees, unless there is an extenuating circumstance. However, OVSJG routinely conducts site visits of its grantees.

25. How does the agency measure grantee success? Please discuss any changes to this process in FY16 and FY17, to date.

In addition to assessing programmatic success, as discussed in Question 4 above, OVSJG grant managers also monitor grantees' timely and accurate submissions of programmatic and financial report.

26. How are funding priorities set by the agency between various victim services constituencies/sub-populations (e.g. domestic violence, sexual assault, other crime victims)?

The victim services team sets funding priorities in collaboration with the DC Victim Assistance Network, and in response to the identified needs of the community and the District.

27. For FY16 and FY17, to date, please provide an itemization by category of how funds were awarded from the Crime Victims Assistance Fund. Please also include the fund balance.

In FY16 and FY17, to date, \$2,521,619.76 has been awarded from the Crime Victims Assistance Fund (CVAF). Of that \$1,820,956.22 are for sexual assault related services, \$346,995.75 for domestic violence services, and \$353,667.79 for other crime victim services. The fund balance for the Crime Victims Assistance Fund at the end of FY16 was \$4,744,858.84.

28. Please describe any training and technical assistance that OVSJG offers to its sub-grantees.

OVSJG provides training and technical assistance based upon grantee needs. The standard training includes a pre-bidder's conference (to provide assistance in applying for the funds), and a post-award conference (to provide guidance with reporting requirements and assisting the awardees with understanding the standard regulations of being a grantee). Both the pre-bidder's conference and the post-award conference include financial fraud prevention training and Office of Civil Rights training modules which are conducted by employees from the Department of Justice. In addition, grantees regularly meet with and communicate grant managers to answer the specific questions of their grant and their funding streams. A significant amount of training and technical assistance has been provided to grantees in FY16 and FY17, to date, on performance measure collection and reporting, as discussed previously. Additionally, OVSJG responds to specific identified needs. For instance, in FY16, based upon feedback from grantees, OVSJG held an online training on Beyond the Basics: Collecting and Utilizing Sexual Orientation and Gender Identity Data.

29. Please provide an update on the implementation of the DC Victim Hotline.

The DC Victim Hotline, operated through the National Center for Victims of Crime, is currently providing phone, text, and online chat services 24 hours a day, 7 days a week. In FY16, the Hotline responded to 443 victims.

30. How has the agency worked to meet the needs of victims specifically from historically-underserved and/or marginalized communities (e.g. immigrants, low-English-proficiency, LGBTQ, etc.) in FY16 and FY17, to date? What efforts or initiatives are planned to engage these communities?

The needs of crime victims from historically-underserved and/or marginalized communities are a core priority for OVSJG. In Fiscal Year 2016, OVSJG continued to support the work of the Emergency and Victim Services Interpreter Bank, as well as cultivate and develop programs that can serve the needs of traditionally underserved and/or marginalized populations. Examples of these expansions include: implementation of the Crisis Continuum Project (described above); a project focusing on male survivors (largely young men of color) of life-threatening intentional violence; a program to serve victims of elder abuse; and engagement of the current victim-specific housing providers to ensure that the needs of all victims are best met when seeking housing services. Additionally, technical assistance efforts like the Beyond the Basics: Collecting and Utilizing Sexual Orientation and Gender Identity Data training are intended to ensure that all grantees are equipped to identify the needs of LGBTQ victims/survivors.

31. What was the balance of the Victim Assistance Fund (“VAF”) at the end of FY16?

The fund balance for the Victim Assistance Fund at the end of FY16 was \$4,744,858.84.

32. What is the amount of the last transfer from the Court into the VAF? On what date was that transfer made?

The last transfer from the DC Courts occurred on August 19, 2016 in the amount of \$422,018.

33. What grants have been made out of the VAF in FY16 and FY17, to date? What grants are planned for the remainder of FY17?

In FY16 and FY17, to date, the following grants have been made (or are in process) from the VAF:

- Wendt Center for Loss and Healing – Crisis intervention
- National Center for Victims of Crime – DC Victim Hotline
- Ayuda – translation services
- Network for Victim Recovery DC – elder abuse services
- Break the Cycle – minor victims of sexual assault toolkit
- MedStar Washington Hospital – DC SANE Program
- Atlas Fitness - LEAD Middle School Violence Reduction Initiative
- DC Coalition Against Domestic Violence – DV housing coordination
- Network for Victim Recovery DC – Sexual assault advocate credentialing program

- Domestic Violence Fatality Review Board consultants
- Global Emergency Resources – PERK tracking database
- Dynamic Strategies – SAVRAA Independent Consultant
- JPH Consulting – Sexual Assault Response and Feedback Form
- Men Can Stop Rape – Sexual Assault Coalition
- Community Connections – crisis continuum/male survivor project
- Howard University Hospital – crisis continuum/male survivor project
- Prince Georges Washington Hospital Center - crisis continuum/male survivor project

Additional awards may be made related to SAVRAA implementation legislative changes.

34. What was the balance of the Shelter Fund at the end of FY16?

The fund balance of the Shelter Fund at the end of FY16 was \$1,024,522.82

35. What spending was made from the Shelter Fund in FY16 and FY17, to date? What spending is planned for the remainder of FY17?

No funds were expended from the Shelter Fund in FY16 or FY17, to date. However, OVSJG anticipates awarding the balance of the Shelter Fund in FY17 to increase crisis housing for victims/survivors of domestic violence.

36. What is the amount of Victims of Crime Act (“VOCA”) funds received by the District to be administered by OVSJG in FY17? What is anticipated for FY18?

The current VOCA formula awards are:

FY14 VOCA Victim Assistance	10/1/2013 – 9/30/2017	\$1,365,626
FY15 VOCA Victim Assistance	10/1/2014 – 9/30/2018	\$4,443,304
FY16 VOCA Victim Assistance	10/1/2015 – 9/30/2019	\$5,030,151

Additionally, OVSJG has three discretionary grants that total \$2,566,790. The FY17 VOCA award amount is anticipated to be announced in the summer and will depend on the VOCA cap as determined by Congress, as will the FY18 award amount.

a. What plans does OVSJG have to use these funds to assist crime victims?

The Victims of Crime Act Formula grant is guided, to a large extent, by the formula provided to the State Administrators. For each grant provided, 10% of the funding has to be utilized for child abuse services, 10% has to be utilized for domestic violence services, 10% has to be utilized for sexual assault services, and 10% has to be used to provide services to underserved crime victims, which includes homicide. Five (5%) of the grant is used for administrative support within OVSJG. The remaining 55% of the grant can be used at the discretion of the State Administrator. In FY17, VOCA funds have been awarded to provide services to immigrant victims, interpretation and translation services, mental health services, civil legal services, advocacy, transitional housing for domestic violence victims, services for human trafficking victims, and services for victims of elder abuse and child abuse.

The discretionary grants are funding the Project Change – Male Survivors initiative, the Victim Legal Network, the reestablishment of the Victim Assistance Academy, and strategic planning for victim services.

37. Please discuss the agency’s plans to implement recommendations made by the Sexual Assault Victims’ Rights Amendment Act of 2014 (“SAVRAA”) Independent Expert Consultant and SAVRAA Task Force in FY17 and FY18. Please include a discussion of any fiscal impact related to these recommendations.

The fiscal impact of the new costs related to the SAVRAA Task Force and the Independent Expert Consultant recommendations of are, to some extent, dependent upon potential legislative changes. OVSJG has already begun implementing recommendations that do not require action by the Council, including providing funding for the credentialing program for advocates, a youth hotline, a PERK tracking database, and a dedicated staff person.

a. How will the fiscal impact affect existing victim services grants?

OVSJG does not anticipate any effect on existing victim services grants, largely because in anticipation of the SAVRAA recommendations, OVSJG has been conservative in the past few years in spending CVAF funds. Additionally, the significant increase in VOCA formula funds in FY15 and FY16 should allow us to maintain existing victim service funding levels.

b. Please provide an update on any anticipated legislation related to implementing these recommendations.

We anticipate introducing a bill to address the Task Force and Independent Consultant recommendations that require legislative action within the month.

38. Please provide an update on the work of the Sexual Assault Response Team (“SART”).

a. Who are the current representatives from each agency?

- Michelle Palmer - Wendt Center for Loss and Healing
- Tyria Fields - MPD VSB
- Kelly Higashi - USAO
- Sarah McClellan - USAO Victims Witness
- John Haines - MPD Sexual Assault Unit
- Lucas Zarwell - Office of the Chief Medical Examiner
- Andrea Borchardt - Department of Forensic Sciences
- Nikki Charles - Network for Victim Recovery of DC
- Maya Vizvary - Campus Rep – American University
- Indira Henard - DC Rape Crisis Center
- Joe Green - US Park Police
- Colleen Gallopin - DC Forensic Nurse Examiners
- Kelley Dillon - Office of Victim Services and Justice Grants

b. How often is the team meeting?

Regular meetings are held on the third Thursday of every other month (January, March, May, July, September, November). The SART Case Review Team meets on alternating months (February, April, June, August, October, and December).

c. Has the SART developed a protocol to ensure that feedback from the SART Case Review Subcommittee is integrated into SART member agencies' policies and procedures?

The protocol is that the Case Review process involves taking notes and providing a report to the larger SART. The SART gets a report from the Case Review and each organization takes that information to address it according to their policies and procedures. They then report back to the larger SART or to the Case Review committee if it is about a specific case rather than a larger trend.

d. Who are the current representatives for the SART Case Review Subcommittee?

- Michelle Palmer - Wendt Center for Loss and Healing
- Kelly Higashi - USAO
- John Haines - MPD Sexual Assault Unit
- Lucas Zarwell - Office of the Chief Medical Examiner
- Andrea Borchardt - Department of Forensic Sciences
- Nikki Charles - Network for Victim Recovery of DC
- Colleen Gallopin - DC Forensic Nurse Examiners

The SAVRAA Independent Expert Consultant also attends SART Case Review.

e. Has the SART Case Review Subcommittee identified any trends in sexual assault complaints it has reviewed?

Thus far, the following trends have been identified:

- People who are severely and persistently mentally ill are significantly overrepresented in sexual assault reports and have specific needs that could be better met.
- A significant number of warrant declinations by the USAO. In response, the USAO has added an additional step in warrant review.

39. What are the agency's plans to provide administrative support and coordination for the Domestic Violence Fatality Review Board in FY17?

OVSJG will continue to provide administrative support and coordination to the Domestic Violence Fatality Review Board (DVFRB) in FY17. We have contracted with a consultant to serve as support staff to the DVFRB and with another consultant with specialized experience in fatality review to work with the board to update its policies and procedures.

a. How much has the agency budgeted for providing this support?

In FY17, we have budgeted \$131,125 for consultants and \$50,000 for a database and confidential file sharing systems.

- 40.** Please describe the work of the Domestic Violence Near-Fatality Review Committee. The mission of the High Risk Domestic Violence Intervention Team, identified in the question as the Near Fatality Review Committee, is to review a core of current serious intimate partner violence cases. A High Risk Team model calls for an active, operational, and senior body of representatives from agencies and organizations of interest to respond to the highest risk domestic violence cases as a seamless team, ensuring linkage and information sharing. The information sharing that this approach engenders will improve all parties' resource allocation and promote a broader understanding of victimization in our community.

The cases examined by the team will be current crisis cases, not limited to near fatality cases. The team has two purposes: first, to ensure the cases brought to the team are effectively coordinated to a safe and stable outcome; second, to identify opportunities for system improvement and generate any recommendations or proposals as they become apparent in individual cases or as trends in joint data.

a. Who are the members?

The current members are DC SAFE, OVSJG, DC SAFE, DBH, CFSA, MPD, CSOSA, DCSC, USAO, PSA, OAG, NVRDC, DCFNE, DCHA, DHS, and DCPS.

i. How are members chosen?

Existing members are either members of the Lethality Assessment Project (LAP), those named in the original City Administrator's order establishing the High Risk Domestic Violence Initiative, or those be sponsored by a current member, reviewed for scope, role, and suitable relevance, and voted on by group.

ii. How long do they serve on the committee?

Currently, there are not designated terms of service as it is critical to have the right representatives from each agency to accomplish the mission of the Team.

iii. Are there any community members?

Currently, there are no community members, however, the Memorandum of Agreement provides for up to 3 additional community members as voted upon by the Team.

b. Will it evaluate the response of the community and government to domestic violence survivors in specific cases?

Yes, the HRDVIT will focus on current, high-risk cases, and evaluate the specific needs of the survivor, and the individual and systemic response of community and government providers. The immediate goal will be to ensure the survivor's safety in the case; the secondary goal will be to identify opportunities for system improvement.

i. If so, what type of cases will it review?