

ATTACHMENT I

**CJCC PURCHASE ORDERS AND GRANTS
(FY 2016 and FY 2017)**

CJCC PURCHASE ORDERS and GRANTS (FY 2016)

#	VENDOR	TYPE	TITLE/ END PRODUCT-SERVICE	OPTION YEAR EXERCISED	AMOUNT	PO #	TERM	CONTRACT MONITOR	COMPETITIVELY BID (yes/no)	FUNDING SOURCE
1	CBE: Ross Professional Services, LLC	PO	Continuation of FY 2015 PO525958 (re Technical Writer)	n/a	\$30,198.00	PO531079-V2	3 Months	RY/Jackson	Yes	Federal
2	CBE: Enlightened, Inc.	PO/Grant	Continuation of FY 2015 PO513937-V2 re Partial Funding for Enlightened, Inc. (Option Year 3)(Contract DCPO-2012-C-0224)	Option Year 3	\$117,012.95	PO533009	5 Years	RY/Jackson	Yes	Local/ MARIS Grant
3	Dell	PO	Dell Problematic FY 2015 PO (JUSTIS-CJCC Software Renewals and Upgrades)	n/a	\$35,259.02	PO524508	3 Years	RY/Jackson	Yes	Federal
4	CBE: Seaberry Design & Communications	PO	Annual Report (2015)	n/a	\$9,541.00	PO536782	2 Months	RY/Jackson	Yes	Federal
5	Dell	PO	JUSTIS Hardware Maintenance and Software Renewals (FY 2016)	n/a	\$10,531.08	PO536366	1 Year; 3 Years	RY/Jackson	Yes	Federal
6	CBE: Enlightened, Inc.	PO/Grant	Funding for Enlightened, Inc. (#DCPO-2012-C-0224 - Option Year 4)(FY 2016)	Option Year 4	\$323,200.00	PO537105	5 Years	RY/Jackson	Yes	Federal/ MARIS Grant
7	CBE: Health IT 2 Solutions	PO/Grant	Automation of the District of Columbia State of Justice Report (FY 2016)	n/a	\$60,000.00	PO538500	1 Year	RY/Jackson	Yes	Federal Grant
8	Symphonic Strategies, LLC	PO	Citywide Strategic Action Plan for Returning Citizens Consultant (FY 2016)	n/a	\$48,348.14	PO541942	3 Months	RY/Jackson	Yes	Local
9	W. Hayward Burns Institute	PO/Grant	Readiness Assessment Consultation (FY 2016)	n/a	\$5,000.00	PO538766	5 Months	RY/Jackson	No	Intra-District
10	CBE: MVS, Inc.	PO	JUSTIS Disaster Recovery Site (re Windows Server Software Assurance Renewal) (FY 2016)	n/a	\$5,672.04	PO540007	3 Years	RY/Jackson	Yes	Federal
11	Justice Research Statistics Association	PO	A Study on the District's Secure Custody Population: Flow, Services, Best Practices, and Reentry (FY 2016 - FY 2017)	Option Year 1	\$13,800.00	PO547439	16 Months	RY/Jackson	Yes	Local
12	Washington Marriott Wardman Park	PO	CJCC 7th Annual Juvenile Justice Summit (Venue and Catering)(FY 2016)	n/a	\$54,940.26	PO542093		RY/Jackson	Yes	Federal
13	CBE: Ross Professional Services, LLC	PO	Temporary Support Services - Technical Writer II (FY 2016 Contract Modification)	n/a	\$76,554.46	PO532435-V3	1 Year	RY/Jackson	Yes	Federal
14	CBE: Ross Professional Services, LLC	PO	Temporary Support Services (General Clerk II)(FY 2016)	n/a	\$28,000.00	PO542681-V2	5 Months	RY/Jackson	Yes	Federal
15	CBE: Hi-Tech Solutions, Inc.	PO	SQL Server and Windows Server Licenses with Software Assurance	n/a	\$296,272.00	PO546147	2 Years	RY/Jackson	Yes	Federal
16	CBE: Hi-Tech Solutions, Inc.	PO	SQL Server Standard License Conversions to Enterprise (with Software Assurance Step Up)	n/a	\$74,080.00	PO546146-V2	13 Months	RY/Jackson	Yes	Local
17	CBE: Hi-Tech Solutions, Inc.	PO	Desktop Computers (Optiplex 7040 Tower Without Monitors)	n/a	\$6,432.84	PO543683	5 Years	RY/Jackson	Yes	Federal
18	PSAV - Marriott Wardman Park	PO/Grant	Juvenile Justice Summit Audio Visual Services (FY 2016)	n/a	\$14,522.50	PO546028		RY/Jackson	Yes	Federal/ Intra-District

#	VENDOR	TYPE	TITLE/ END PRODUCT-SERVICE	OPTION YEAR EXERCISED	AMOUNT	PO #	TERM	CONTRACT MONITOR	COMPETITIVELY BID (yes/no)	FUNDING SOURCE
19	Microsoft	PO	Microsoft Premier Support Services (FY 2016-2017)	n/a	\$64,280.00	PO546965	1 Year	RYJackson	No	Local
20	CBE: The Coles Group	PO	Temporary Support Services (Technical Writer II)	n/a	\$13,071.36	PO546524	2 Months	RYJackson	Yes	Federal
21	CBE: MVS, Inc.	PO	Splunk Enterprise Software License and Support	n/a	\$8,727.12	PO548438	1 Year	RYJackson	Yes	Local
22	CBE: MVS, Inc.	PO	Canon imageRunner Advance Copier (C7260)(FY 2016)	n/a	\$21,726.40	PO548688-V2	1 Year	RYJackson	Yes	Local
23	CBE: MVS, Inc.	PO	CJCC SAC Purchase: Tableau Server and Tableau Desktop Professional Licenses and Support (PO#7)	n/a	\$17,578.49	PO549189	1 Year	RYJackson	Yes	Local
24	CBE: MVS, Inc.	PO	CJCC Hardware (Monitors)(FY 2016)	n/a	\$906.30	PO549091	1 Year	RYJackson	Yes	Local
25	Dell, Inc.	Grant	JUSTIS Hardware (Servers, SAN, Network Switches and Tape Backup Device)(FY 2016)(OVS/JG Grant for JUSTIS Information Portal IT Equipment)	n/a	\$98,700.16	PO549201	5 Years	RYJackson	Yes	Intra-District
26	Annie E. Casey Foundation Grant	Grant	Juvenile Justice Specialist Salary/Fringe (16%)		\$13,000.00		1 Year	RYJackson		Private Grant
27	Office of Victim Services and Justice Grant	Grant	Compliance Monitor's Salary/Fringe and Juvenile Justice Summit Audio Visual Services		\$75,000.00		1 Year	RYJackson		Federal

CJCC PURCHASE ORDERS and GRANTS (FY 2017)(as of 2.7.2017)

#	VENDOR	TYPE	TITLE/ END PRODUCT-SERVICE	OPTION YEAR EXERCISED	AMOUNT	PO #	TERM	CONTRACT MONITOR	COMPETITIVELY BID (yes/no)	FUNDING SOURCE
1	CBE: Enlightened, Inc	PO	Continuation of FY 2016 PO537105 re Funding for Enlightened, Inc. (Option Year 4)(Contract DCPO-2012-C-0224)	Option Year 4	\$106,240.00	PO551888	3 Months	RYJackson	Yes	Local
2	CBE: Enlightened, Inc	PO	CJCC Information Technology Development Services Contract (FY 2017)	Option Year 1	\$118,908.58	PO558608	3 Years	RYJackson	Yes	Local
3	CBE: Rizeup Technology Training, LLC	PO	Temporary Staffing Services (Technical Writer II)(FY 2017)	n/a	\$8,000.00	PO553502	1 Month	RYJackson	Yes	Federal
4	Justice Research Statistics Association	PO	A Study on the District's Secure Custody Population: Flow, Services, Best Practices, and Reentry (FY 2016-FY 2017)	Option Year 2	\$75,000.00	PO551842	16 Months	RYJackson	Yes	Local
5	CBE: Health IT 2 Business Solutions	PO	Automation of the District State of Justice Report (FY 2017)	Option Year 2	\$20,000.00	PO551566	1 Year	RYJackson	Yes	Federal
6	CBE: Hales Creative Solutions, LLC	PO	Annual Report (2016)	n/a	\$12,159.89	PO556565	4 Months	RYJackson	Yes	Federal
7	Grand Hyatt	PO	CJCC 8th Annual Juvenile Justice Summit (Venue, Catering and Audio Visual Services)(FY 2017)	n/a	\$64,600.00	PO557105	1 Day	RYJackson	Yes	Federal
8	CD Global Strategies Group, LLC	PO	Communications Consultant (FY 2017)	n/a	\$45,000.00	PO558535	9 Months	RYJackson	Yes	Federal
9	CBE: Enlightened, Inc.	PO	Bridge Contract to Continue Enlightened, Inc. Contract #DCPO-2012-C-0224 (Option Year 4)(FY 2017)	n/a	\$19,200.00	PO557637	1 Month	RYJackson	No	Federal
10	Department of Justice, Bureau of Justice Statistics	Grant	National Criminal History Program Subgrant with MPD	n/a	\$150,304.00		1 Year	RYJackson		Federal
11	Department of Justice, Bureau of Justice Statistics	Grant	DC Justice System Analytical Tool	n/a	\$149,375.00		2 Years	RYJackson		Federal

ATTACHMENT J

**CJCC TRAINING/CONTINUING EDUCATION OPPORTUNITIES
(FY 2016 and FY 2017)**

TRAINER	PURPOSE	LOCATION	DATE	TRAINEES
OCS/JG Subgrantee Orientation	Mandatory annual subgrantee training for FY 2016.	JGA	Sept. 2015	1 Staff
DCHR	Mandatory Living Wage & Fair Shot Minimum Wage Law Compliance)	DCHR	Sept. 2016	1 Staff
DCHR	DCHR Annual Summit	DCHR	Aug. 2016	1 Staff
ODR	Mandatory ADA Coordinator Training	ODR	Feb. 2016	1 Staff
DCHR/OPRS	Quarterly HR Advisors' meetings to enhance knowledge of the DPM and HR-related requirements	DC	Monthly	1 Staff
OCFO	Budget Bootcamp	DC	Aug. 2016	1 Staff
OCFO	SOAR Training	DC	May. 2016	1 Staff
Option Technologies International, LLC	Onsite OptionPower Training Workshop (re surveys and statistical analysis)	CJCC	Sept. 2016	7 Staffers
Tableau Software	Tableau Software Training ("From Data to Dashboards: A Tableau 10 Deep Dive" and "Learning from the Greatest Visualizations of All Time")	JW Marriott	Aug. 2016	4 Staffers
Health IT 2 Business Solutions	Tableau Software Training	CJCC	Jan. 2017	7 Staffers
TechSherpas	Microsoft Court #20411: Administering Windows Server 2012 Training	Vienna, Virginia	Nov. 2016	1 Staff
Office of Unified Communications	Web EOC Training	OUC	Feb. 2016	1 Staff
Microsoft Premier Support Services	Microsoft Office software suite training	CJCC	Oct. 2016	10 Staffers
BEGA	DC Hatch Act: Training regarding political activities	CJCC	Jun. 2016	14 Staffers
OCP	Pass Sourcing: Procurement Automated Support System (PASS) Sourcing Module training	OCP	Feb. 2016	1 Staff
OCP	Pass Contracts: Training in the Ariba Contracts Compliance module in PASS	OCP	Feb. 2016	1 Staff
OCP	Managing the DC Purchase Card: Training on the components of the DC Purchase Card Program	OCP	Oct. 2016	1 Staff
OCP	Intro to DC Gov't Contracting: Training overview of the DC procurement process	OCP	Jan. 2016	1 Staff