

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
1000 - AGENCY MANAGEMENT	3487	Local	Supv Mgmt Liaison Officer	Filled	Reg	132,745.00	27,084.07	1
	6208	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	133,476.00	27,233.21	1
	6758	Local	INFO TECH SPEC	Filled	Reg	83,168.00	16,968.83	1
	8402	Local	MGMT LIAISON SPEC	Filled	Reg	79,328.26	16,185.41	1
	11914	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	129,138.73	26,348.28	1
	12940	Local	SUPV INFO TECH SPEC	Filled	Reg	171,200.00	34,930.07	1
	17189	Local	Training Administrator	Filled	Reg	97,340.00	19,860.36	1
	23220	Local	Management Liaison Specialist	Vacant	Reg	93,529.88	19,082.98	1
	25196	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	128,883.83	26,296.27	1
	45376	Local	Management Liaison Specialist	Filled	Term	91,438.00	18,656.17	1
	86316	Local	Operations Support Specialist	Filled	Term	54,299.00	11,078.67	1
	87196	Local	Clerk	Filled	Term	31,517.93	6,430.63	1
	1000 - AGENCY MANAGEMENT	Total					1,226,064.63	250,154.95
100F - AGENCY FINANCIAL OPERATIONS	3820	Local	ACCOUNTANT	Filled	Reg	101,711.00	20,752.18	1
	5348	Local	BUDGET ANALYST	Filled	Reg	85,530.00	17,450.75	1
	12214	Local	AGENCY FISCAL OFFICER	Filled	Reg	176,296.00	35,969.81	1
	13047	Federal Grant/Local	FINANCIAL MGR	Filled	Reg	133,480.00	27,234.03	1
	19000	Local	ACCOUNTING OFFICER	Filled	Reg	133,480.00	27,234.03	1
	25313	Local	BUDGET OFFICER	Filled	Reg	144,260.90	29,433.67	1
	39324	Federal Grant/Local	ACCOUNTANT	Filled	Reg	107,332.00	21,899.03	1
	40599	Local	PAYROLL SPEC	Filled	Reg	69,396.00	14,158.92	1
100F - AGENCY FINANCIAL OPERATIONS	Total					951,485.90	194,132.42	8
1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	1405	Local	Deputy Attorney General	Filled	Reg	191,214.35	39,013.62	1
	2537	Local	Operations Support Specialist	Filled	Reg	87,892.00	17,932.67	1
	8768	Local	Trial Attorney	Filled	Reg	79,810.00	16,283.70	1
	8964	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
	9822	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	158,485.14	32,335.85	1
	15476	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	20008	Local	STAFF ASSISTANT	Filled	Reg	64,079.00	13,074.09	1
	20201	Local	Trial Attorney	Filled	Reg	87,693.78	17,892.23	1
	23605	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	25242	Local	Trial Attorney	Filled	Reg	118,200.34	24,116.51	1
	28250	Local	PROGRAM ANALYST	Vacant	Term	90,468.00	18,458.26	1
	39260	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	128,400.00	26,197.55	1
	42682	Local	Trial Attorney	Filled	Reg	127,115.00	25,935.37	1
	44044	Local	Legal Assistant	Filled	Term	56,433.65	11,514.20	1

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1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	46864	Local	STAFF ASSISTANT	Filled	Term	68,030.77	13,880.37	1
	86328	Local	Legal Assistant	Filled	Term	55,929.00	11,411.24	1
	10007422	Local	Attorney Advisor	Filled	Reg	98,078.00	20,010.93	1
1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	Total					1,816,619.03	370,646.22	17
2100 - COMMERCIAL DIVISION	360	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	420	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	155,737.48	31,775.24	1
	1318	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	165,699.23	33,807.75	1
	2047	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	3115	Local	Attorney Advisor	Filled	Reg	130,855.00	26,698.45	1
	4634	Intra-district	Attorney Advisor	Filled	Term	145,755.00	29,738.51	1
	6862	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	1
	10059	Local	Attorney Advisor	Filled	Reg	164,164.17	33,494.55	1
	12103	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	155,505.98	31,728.01	1
	12891	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	176,336.00	35,977.97	1
	13508	Local	Trial Attorney	Filled	Reg	149,519.00	30,506.48	1
	15296	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	15762	Local	STAFF ASSISTANT	Filled	Reg	67,283.64	13,727.93	1
	18561	Local	PARALEGAL SPEC	Filled	Reg	97,340.00	19,860.36	1
	22545	Local	Trial Attorney	Filled	Reg	158,311.00	32,300.32	1
	24370	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	26500	Local	Attorney Advisor	Filled	Term	118,733.25	24,225.24	0.75
	36240	Local	Trial Attorney	Filled	Term	129,274.11	26,375.90	0.9
	40019	Intra-district	Attorney Advisor	Filled	Term	140,727.00	28,712.64	1
	41732	Local	Law Clerk	Filled	Term	63,548.21	12,965.79	1
	44030	Local	Attorney Advisor	Filled	Reg	158,311.00	32,300.32	1
	71968	Local	Trial Attorney	Filled	Term	84,201.50	17,179.70	0.5
	72952	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	1
	83180	Intra-district	Trial Attorney	Filled	Term	119,655.20	24,413.35	1
	83531	Local	Attorney Advisor	Filled	Reg	140,750.74	28,717.49	1
	85223	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	154,701.78	31,563.93	1
	85224	Local	Attorney Advisor	Filled	Reg	101,258.08	20,659.77	1
	85313	Local	Attorney Advisor	Filled	Reg	123,375.00	25,172.30	1
	85314	Local	Attorney Advisor	Filled	Reg	130,711.38	26,669.15	1
	85315	Local	Attorney Advisor	Filled	Reg	107,324.40	21,897.48	1
	85521	Local	Attorney Advisor	Filled	Reg	104,655.46	21,352.94	1
	10007487	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1

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FY 18 Schedule A - BFA

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2100 - COMMERCIAL DIVISION	10007488	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
	10007489	Local	Paralegal Specialist	Filled	Reg	61,491.00	12,546.06	1
	10007664	Intra-district	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
2100 - COMMERCIAL DIVISION	Total					4,584,063.61	935,290.17	34.15
3100 - LEGAL COUNSEL DIVISION	17	Local	Attorney Advisor	Filled	Reg	145,755.00	29,738.51	1
	464	Local	Attorney Advisor	Filled	Term	126,302.25	25,769.55	0.75
	489	Local	Trial Attorney	Filled	Reg	134,722.40	27,487.52	0.8
	1833	Local	Attorney Advisor	Filled	Reg	153,915.00	31,403.40	1
	2893	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	168,367.38	34,352.13	1
	12146	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	175,382.68	35,783.47	1
	13310	Local	Attorney Advisor	Filled	Reg	136,613.48	27,873.36	1
	13479	Local	STAFF ASSISTANT	Filled	Reg	69,395.00	14,158.72	1
	13971	Intra-district	Attorney Advisor	Filled	Term	119,635.00	24,409.22	1
	14064	Local	Attorney Advisor	Filled	Reg	165,071.00	33,679.57	1
	15714	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	1
	16919	Local	Trial Attorney	Filled	Reg	165,071.00	33,679.57	1
	20430	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	46869	Local	PGM SUPPORT ASST OA	Filled	Term	51,001.63	10,405.90	1
	10007427	Local	Program Support Assistant	Filled	Reg	43,718.00	8,919.82	1
	3100 - LEGAL COUNSEL DIVISION	Total					1,927,756.82	393,321.77
4000 - CHILD SUPPORT SERVICES DIVISION	438	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	495	Federal Grant/Local	Paralegal Specialist	Filled	Reg	64,079.00	13,074.09	1
	533	Federal Grant/Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	633	Federal Grant/Local	OFFICE AUTOMATION ASSISTANT	Filled	Reg	55,462.00	11,315.96	1
	1628	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	78,896.00	16,097.21	1
	2012	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	1
	2251	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	71,371.00	14,561.88	1
	2291	Federal Grant/Local	Trial Attorney	Filled	Reg	80,845.52	16,494.97	1
	2304	Federal Grant/Local	Community Outreach Specialist	Vacant	Reg	61,491.00	12,546.06	1
	2373	Federal Grant/Local	MOTOR VEHICLE OPERATOR	Filled	Term	40,081.60	8,177.88	1
	2625	Federal Grant/Local	Trial Attorney	Filled	Reg	115,600.07	23,585.97	1
	3435	Federal Grant/Local	Investigator	Filled	Term	57,559.00	11,743.80	1
	3917	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	4096	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	4430	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
6005	Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	97,340.00	19,860.36	1	

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FY 18 Schedule A - BFA**

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	6159	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	38,128.00	7,779.29	1
	6227	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	1
	6294	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
	6657	Federal Grant/Local	Trial Attorney	Filled	Reg	117,944.52	24,064.32	1
	7151	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Vacant	Reg	61,491.00	12,546.06	1
	7229	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	97,340.00	19,860.36	1
	7377	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	43,444.00	8,863.91	1
	7670	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	55,462.00	11,315.96	1
	7836	Federal Grant/Local	Trial Attorney	Filled	Reg	115,935.39	23,654.39	1
	7852	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	47,944.39	9,782.13	1
	8026	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
	8216	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	38,128.00	7,779.29	1
	8310	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	59,189.00	12,076.38	1
	8482	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
	8533	Federal Grant/Local	Supv. Program Analyst	Filled	Reg	102,981.00	21,011.30	1
	8735	Federal Grant/Local	Investigator	Filled	Reg	79,275.00	16,174.54	1
	8770	Federal Grant/Local	Program Specialist	Filled	Reg	56,246.04	11,475.92	1
	9208	Federal Grant/Local	Trial Attorney	Vacant	Reg	153,915.00	31,403.40	1
	9249	Federal Grant/Local	Program Specialist	Filled	Reg	75,323.00	15,368.21	1
	9259	Federal Grant/Local	STAFF ASSISTANT	Filled	Reg	59,189.00	12,076.38	1
	9553	Federal Grant/Local	Policy Analyst	Filled	Term	113,454.60	23,148.23	0.85
	9674	Federal Grant/Local	Policy Analyst	Filled	Reg	81,084.24	16,543.68	1
	9719	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	59,189.00	12,076.38	1
	10024	Federal Grant/Local	Program Specialist	Filled	Reg	57,559.00	11,743.80	1
	10323	Federal Grant/Local	RECORDS MGMT SUPV	Filled	Reg	99,383.53	20,277.30	1
	10356	Federal Grant/Local	PGM MGR	Filled	Reg	135,417.65	27,629.38	1
	10535	Federal Grant/Local	Paralegal Specialist	Filled	Reg	67,283.64	13,727.94	1
	10610	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
	10790	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	71,371.00	14,561.88	1
	11276	Federal Grant/Local	Paralegal Specialist	Filled	Reg	75,323.00	15,368.21	1
	11334	Federal Grant/Local	Investigator	Filled	Reg	73,347.00	14,965.05	1
	11952	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	128,798.70	26,278.90	1
	12138	Federal Grant/Local	Investigator	Filled	Reg	79,275.00	16,174.54	1
	12654	Federal Grant/Local	Case Management Coordinator	Filled	Reg	94,042.01	19,187.47	1
	12667	Special Purpose	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	181,127.05	36,955.50	1
	12895	Federal Grant/Local	Attorney Advisor	Filled	Reg	110,730.00	22,592.33	1

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	12995	Federal Grant/Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	12996	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	13311	Federal Grant/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	13418	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	130,552.53	26,636.74	1
	13655	Federal Grant/Local	Trial Attorney	Filled	Reg	83,602.55	17,057.50	1
	13938	Federal Grant/Local	Trial Attorney	Filled	Reg	145,755.00	29,738.51	1
	14365	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	14696	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15097	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15153	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15407	Federal Grant/Local	Program Specialist	Filled	Reg	60,819.00	12,408.95	1
	15669	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
	15821	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15868	Federal Grant/Local	PROGRAM ANALYST	Filled	Term	90,254.00	18,414.59	1
	15973	Federal Grant/Local	Investigator	Vacant	Reg	61,491.00	12,546.06	1
	15986	Federal Grant/Local	Case Management Coordinator	Filled	Reg	89,992.00	18,361.14	1
	16037	Federal Grant/Local	Investigator	Filled	Reg	78,668.76	16,050.85	1
	16109	Federal Grant/Local	CLERICAL ASSISTANT	Vacant	Reg	34,413.00	7,021.32	1
	16340	Federal Grant/Local	Investigator	Filled	Reg	65,583.98	13,381.15	1
	16507	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Filled	Reg	50,089.00	10,219.70	1
	16547	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	62,709.01	12,794.57	1
	17198	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	73,347.00	14,965.05	1
	17267	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	69,400.34	14,159.81	1
	17320	Federal Grant/Local	Paralegal Specialist	Filled	Reg	68,258.21	13,926.77	1
	17347	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18219	Federal Grant/Local	Clerical Assistant (OA)	Filled	Reg	45,195.00	9,221.17	1
	18344	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	18474	Federal Grant/Local	Program Support Assistant	Filled	Reg	52,526.00	10,716.92	1
	18632	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18722	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18733	Federal Grant/Local	STAFF ASSISTANT	Filled	Reg	87,892.00	17,932.68	1
	18779	Federal Grant/Local	OFFICE AUTOMATION ASSISTANT	Filled	Reg	45,195.00	9,221.17	1
	19358	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	19512	Federal Grant/Local	Paralegal Specialist	Filled	Reg	79,275.00	16,174.54	1
	19882	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20025	Federal Grant/Local	CASE COOR	Vacant	Reg	97,340.00	19,860.36	1

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	20038	Federal Grant/Local	Clerical Assistant (OA)	Vacant	Reg	48,760.00	9,948.54	1
	20171	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20273	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20295	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	20442	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	20627	Federal Grant/Local	IT Specialist (Security)	Vacant	Term	106,780.80	21,786.57	0.8
	20646	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20843	Federal Grant/Local	Operations Support Specialist	Filled	Reg	74,716.89	15,244.55	1
	21058	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	48,760.00	9,948.54	1
	21225	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	21669	Federal Grant/Local	Program Specialist	Filled	Reg	53,487.26	10,913.05	1
	21735	Federal Grant/Local	Program Specialist (Bilingual)	Filled	Reg	53,430.88	10,901.55	1
	21748	Federal Grant/Local	Investigator	Filled	Reg	77,299.00	15,771.38	1
	21808	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	55,462.00	11,315.96	1
	21932	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	1
	22262	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	97,340.00	19,860.36	1
	22331	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	22373	Federal Grant/Local	Trial Attorney	Filled	Reg	105,504.41	21,526.15	1
	22406	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	22945	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	52,526.00	10,716.92	1
	23060	Federal Grant/Local	Investigator	Filled	Reg	64,079.00	13,074.09	1
	24095	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	24173	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	24301	Federal Grant/Local	CASE COOR	Filled	Term	87,892.00	17,932.68	1
	24458	Federal Grant/Local	SUPV INVEST	Filled	Reg	94,122.04	19,203.80	1
	24505	Federal Grant/Local	PROGRAM ANALYST	Filled	Term	55,803.98	11,385.73	1
	24887	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	60,756.41	12,396.18	1
	25350	Federal Grant/Local	MOTOR VEHICLE OPERATOR	Filled	Reg	52,436.80	10,698.73	1
	25548	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	25993	Federal Grant/Local	Trial Attorney	Filled	Term	60,560.82	12,356.27	0.5
	26289	Federal Grant/Local	Paralegal Specialist	Filled	Reg	75,323.00	15,368.21	1
	26803	Federal Grant/Local	LEGAL ASST OA	Vacant	Reg	52,311.00	10,673.06	1
	26891	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	62,449.00	12,741.52	1
	26951	Federal Grant/Local	CLERICAL ASSISTANT	Vacant	Reg	47,431.00	9,677.38	1
	26967	Federal Grant/Local	Program Support Assistant	Filled	Reg	47,431.00	9,677.38	1
	26997	Federal Grant/Local	Investigator	Filled	Reg	78,365.45	15,988.97	1

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	27093	Federal Grant/Local	Paralegal Specialist	Filled	Reg	77,299.00	15,771.38	1
	28249	Special Purpose	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	140,000.00	28,564.31	1
	28251	Special Purpose	Supervisory Management Analyst	Filled	Reg	103,992.00	21,217.57	1
	28255	Federal Grant/Local	Investigator	Filled	Reg	77,223.12	15,755.89	1
	28257	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	58,438.71	11,923.30	1
	28258	Federal Grant/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	28268	Federal Grant/Local	Investigator	Filled	Reg	52,669.00	10,746.09	1
	28272	Federal Grant/Local	Investigator	Filled	Reg	77,299.00	15,771.38	1
	28273	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	73,347.00	14,965.05	1
	28282	Federal Grant/Local	Supervisory Management Analyst	Filled	Reg	94,915.00	19,365.58	1
	28286	Federal Grant/Local	Attorney Advisor	Filled	Reg	153,915.00	31,403.40	1
	28288	Federal Grant/Local	SUPERVISORY INFORMATION TECHNO	Filled	Reg	119,591.00	24,400.24	1
	28289	Federal Grant/Local	Wage Withholding Specialist	Filled	Reg	59,189.00	12,076.38	1
	28291	Federal Grant/Local	IT Spec (APPSW/SYSANALYSIS)	Filled	Term	98,901.00	20,178.85	1
	28294	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	94,054.23	19,189.96	1
	28295	Federal Grant/Local	Supvy Info Tech Spec	Filled	Reg	143,983.00	29,376.97	1
	28296	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	28297	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	28298	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	76,082.00	15,523.07	1
	28299	Federal Grant/Local	Duplicating Equipment Operator	Filled	Reg	42,247.56	8,619.80	1
	28300	Federal Grant/Local	Wage Withholding Specialist	Filled	Term	57,559.00	11,743.80	1
	28301	Federal Grant/Local	Clerical Assistant (OA)	Filled	Reg	43,445.56	8,864.23	1
	28302	Federal Grant/Local	Wage Withholding Specialist	Filled	Reg	59,189.00	12,076.38	1
	28303	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	28304	Federal Grant/Local	Operations Support Specialist	Filled	Reg	54,844.89	11,190.05	1
	32721	Federal Grant/Local	Paralegal Specialist	Filled	Reg	64,079.00	13,074.09	1
	32799	Federal Grant/Local	PAYMENT CENTER MANAGEMENT	Filled	Reg	134,441.35	27,430.18	1
	33006	Special Purpose	Program Manager	Filled	Reg	171,597.93	35,011.26	1
	33345	Federal Grant/Local	Program Support Assistant	Filled	Reg	46,102.00	9,406.23	1
	33730	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	42,247.56	8,619.80	1
	34005	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	124,962.50	25,496.20	1
	34006	Federal Grant/Local	Case Management Coordinator	Filled	Reg	94,035.00	19,186.03	1
	34012	Federal Grant/Local	CLERICAL ASSISTANT(OA)	Filled	Reg	47,431.00	9,677.38	1
	34896	Federal Grant/Local	TRAINING COOR	Filled	Reg	112,956.00	23,046.50	1
	36230	Federal Grant/Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	36686	Federal Grant/Local	Support Enforcement Manager	Filled	Reg	116,921.79	23,855.65	1

**Office of the Attorney General
FY 18 Schedule A - BFA**

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	45905	Federal Grant/Local	Operations Support Manager	Filled	Reg	90,025.10	18,367.89	1
	67552	Federal Grant/Local	Support Enforcement Specialist	Filled	Term	59,189.00	12,076.38	1
	67554	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	67555	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	67556	Federal Grant/Local	PGM ANALYST	Filled	Term	48,463.90	9,888.12	1
	67558	Federal Grant/Local	LEGAL ASST	Filled	Term	46,657.96	9,519.67	1
	67561	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	67562	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
	67563	Federal Grant/Local	Paralegal Specialist	Vacant	Reg	51,039.00	10,413.53	1
	67564	Federal Grant/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	67565	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	56,933.73	11,616.23	1
	67566	Federal Grant/Local	Trial Attorney	Vacant	Reg	85,134.00	17,369.96	1
	67567	Federal Grant/Local	Paralegal Specialist	Vacant	Reg	51,039.00	10,413.53	1
	67568	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
	67570	Federal Grant/Local	Trial Attorney	Filled	Reg	101,735.06	20,757.09	1
	67571	Federal Grant/Local	Wage Withholding Specialist	Filled	Term	47,446.28	9,680.50	1
	67572	Federal Grant/Local	COMMUNITY OUTREACH SPEC	Filled	Reg	61,491.00	12,546.06	1
	67574	Federal Grant/Local	Program Support Assistant	Filled	Reg	48,760.00	9,948.54	1
	67575	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	53,994.00	11,016.44	1
	67576	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67577	Federal Grant/Local	PGM SUPPORT ASST	Filled	Reg	40,406.23	8,244.12	1
	67578	Federal Grant/Local	CASE MGMT COOR	Filled	Term	79,077.00	16,134.14	1
	67580	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67581	Federal Grant/Local	Program Support Assistant	Filled	Reg	43,444.00	8,863.91	1
	67583	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67584	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67585	Federal Grant/Local	Program Support Assistant	Filled	Reg	40,174.26	8,196.79	1
	70222	Federal Grant	Support Enforcement Specialist	Filled	Term	62,449.00	12,741.52	1
	70223	Federal Grant	Support Enforcement Specialist	Vacant	Reg	42,250.00	8,620.30	1
	70224	Federal Grant	Investigator	Filled	Reg	57,563.40	11,744.71	1
	72186	Federal Grant/Local	Trial Attorney	Vacant	Reg	68,810.00	14,039.36	1
	72941	Federal Grant/Local	Support Enforcement Specialist	Filled	Term	71,371.00	14,561.88	1
	75345	Federal Grant/Local	Case Management Coordinator	Filled	Reg	81,265.89	16,580.74	1
	75346	Federal Grant/Local	Program Specialist	Filled	Reg	51,039.00	10,413.53	1
	75347	Federal Grant/Local	Program Specialist	Filled	Term	55,929.00	11,411.24	1
	75348	Federal Grant/Local	Program Specialist	Filled	Reg	57,559.00	11,743.80	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	75349	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	58,626.32	11,961.58	1
	75350	Federal Grant/Local	PROGRAM ANALYST	Vacant	Term	57,559.00	11,743.80	1
	75351	Federal Grant/Local	PROGRAM ANALYST	Vacant	Reg	51,039.00	10,413.53	1
	75787	Federal Grant/Local	STAFF ASSISTANT	Filled	Term	57,688.58	11,770.24	1
	75788	Federal Grant/Local	Program Support Assistant	Filled	Term	45,809.46	9,346.54	1
	82463	Federal Grant/Local	IT Spec (APPSW/SYSANALYSIS)	Vacant	Reg	87,657.00	17,884.73	1
	82465	Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	85,258.13	17,395.29	1
	82466	Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	85,258.13	17,395.29	1
	82471	Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	57,433.98	11,718.30	1
	82472	Federal Grant/Local	IT Specialist (Network Svcs.)	Vacant	Reg	87,657.00	17,884.73	1
	82473	Federal Grant/Local	Records Management Clerk	Filled	Reg	39,113.11	7,980.28	1
	82474	Federal Grant/Local	Records Management Clerk	Filled	Reg	39,205.00	7,999.03	1
	85373	Federal Grant	Legal Administrative Specialis	Filled	Term	57,559.00	11,743.81	1
	85374	Federal Grant	Legal Administrative Specialis	Filled	Term	55,803.98	11,385.73	1
	85375	Federal Grant	Legal Assistant	Filled	Term	54,299.00	11,078.67	1
	85394	Federal Grant	Investigator	Vacant	Reg	51,039.00	10,413.53	1
	85455	Federal Grant	Trial Attorney	Filled	Term	100,512.88	20,507.72	1
	85498	Federal Grant	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	115,720.50	23,610.55	1
	85663	Federal Grant	Trial Attorney	Filled	Term	87,796.00	17,913.09	1
	85902	Federal Grant/Local	Support Enforcement Specialist	Vacant	Term	55,053.69	11,232.65	1
	85904	Federal Grant/Local	Program Specialist	Filled	Term	81,899.61	16,710.05	1
	91212	Federal Grant	Trial Attorney	Filled	Term	82,683.63	16,870.01	1
	10007548	Special Purpose	STAFF ASSISTANT	Filled	Reg	78,444.00	16,004.99	1
	10007550	Special Purpose	Legal Assistant	Filled	Reg	52,669.00	10,746.10	1
	10007551	Special Purpose	Support Enforcement Specialist	Filled	Reg	55,929.00	11,411.24	1
	10007552	Special Purpose	Trainer	Filled	Reg	78,444.00	16,004.99	1
	10007553	Special Purpose	Workforce Developer	Filled	Reg	80,806.00	16,486.91	1
	10007554	Special Purpose	Security Officer	Filled	Reg	80,806.00	16,486.91	1
	10007555	Special Purpose	Workforce Developer	Filled	Reg	80,806.00	16,486.91	1
	10007639	Federal Grant	Program Specialist	Vacant	Term	42,250.00	8,620.30	1
	10007640	Federal Grant	Program Specialist	Vacant	Term	51,039.00	10,413.53	1
	10007641	Federal Grant	Program Specialist	Vacant	Term	42,250.00	8,620.30	1
	10007642	Federal Grant	Program Specialist	Vacant	Term	42,250.00	8,620.30	1
	10007643	Federal Grant	Program Specialist	Vacant	Term	42,250.00	8,620.30	1
	10007644	Federal Grant	Case Coordinator	Vacant	Term	76,082.00	15,523.07	1
4000 - CHILD SUPPORT SERVICES DIVISION	Total					17,217,030.43	3,512,804.49	230.15

**Office of the Attorney General
FY 18 Schedule A - BFA**

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
5100 - CIVIL LITIGATION DIVISION	139	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	414	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	161,117.94	32,873.02	1
	794	Local	PARALEGAL SPEC	Filled	Reg	97,340.00	19,860.36	1
	982	Local	PARALEGAL SPEC	Filled	Reg	76,082.00	15,523.07	1
	1783	Local	Paralegal Specialist	Filled	Reg	72,589.01	14,810.39	1
	1795	Local	Trial Attorney	Filled	Reg	145,809.66	29,749.66	1
	2060	Local	SUPERVISORY TRIAL ATTORNEY	Vacant	Reg	131,840.00	26,899.42	1
	2417	Local	Trial Attorney	Filled	Reg	97,115.82	19,814.62	1
	4188	Local	PARALEGAL SPEC	Filled	Reg	90,254.00	18,414.60	1
	5140	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	6831	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	6839	Local	Trial Attorney	Filled	Reg	97,843.94	19,963.18	1
	10073	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	10338	Local	Trial Attorney	Filled	Reg	162,894.94	33,235.58	1
	11133	Local	Trial Attorney	Filled	Reg	98,078.00	20,010.93	1
	11215	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	162,000.00	33,052.99	1
	11817	Local	Trial Attorney	Filled	Reg	102,341.41	20,880.80	1
	12256	Local	Trial Attorney	Filled	Reg	79,810.00	16,283.70	1
	12265	Local	Trial Attorney	Filled	Reg	98,078.00	20,010.93	1
	12844	Local	Trial Attorney	Filled	Reg	136,183.38	27,785.60	1
	13025	Local	Paralegal Specialist	Vacant	Reg	79,275.00	16,174.54	1
	13091	Local	Trial Attorney	Filled	Reg	100,521.73	20,509.53	1
	13723	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	17399	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	162,825.28	33,221.37	1
	18968	Local	Paralegal Specialist	Filled	Reg	97,340.00	19,860.36	1
	22543	Local	Program Support Assistant (OA)	Filled	Reg	58,223.00	11,879.29	1
	24974	Local	STAFF ASSISTANT	Filled	Reg	71,371.00	14,561.88	1
	25131	Local	STAFF ASSISTANT	Filled	Reg	75,555.77	15,415.70	1
	25451	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	27755	Local	Trial Attorney	Vacant	Reg	123,959.19	25,291.49	1
	28275	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	32380	Local	Trial Attorney	Filled	Reg	117,056.00	23,883.03	1
	32478	Local	Trial Attorney	Vacant	Reg	113,323.38	23,121.46	1
	35802	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	151,940.00	31,000.44	1
	39727	Local	Trial Attorney	Filled	Term	96,175.20	19,622.70	0.8
	44912	Local	PARALEGAL SPEC	Filled	Reg	87,892.00	17,932.67	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	45614	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	45904	Local	STAFF ASSISTANT	Filled	Reg	61,491.00	12,546.06	1
	46221	Local	Trial Attorney	Vacant	Reg	168,403.00	34,359.40	1
	46986	Local	Paralegal Specialist	Vacant	Reg	59,189.00	12,076.38	1
	90693	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	136,960.00	27,944.06	1
	10007415	Local	Trial Attorney	Filled	Reg	71,032.00	14,492.72	1
	10007425	Local	Parelegal Specialist	Filled	Reg	69,395.00	14,158.72	1
5100 - CIVIL LITIGATION DIVISION	Total					4,855,207.65	990,611.89	42.8
5200 - PUBLIC INTEREST DIVISION	200	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	547	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	142,113.00	28,995.43	1
	831	Local	PARALEGAL SPEC	Filled	Reg	94,978.00	19,378.44	1
	886	Local	Trial Attorney	Filled	Reg	99,308.41	20,261.97	1
	1651	Local	Trial Attorney	Filled	Term	79,161.43	16,151.37	0.5
	1782	Local	Trial Attorney	Vacant	Term	109,516.67	22,344.77	1
	1912	Local	Trial Attorney	Filled	Reg	95,271.43	19,438.31	1
	1972	Local	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
	2278	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	176,452.63	36,001.77	1
	4843	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	165,699.23	33,807.75	1
	5113	Local	Trial Attorney	Filled	Reg	149,519.00	30,506.48	1
	8198	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	10820	Local	Trial Attorney	Vacant	Reg	168,403.00	34,359.40	1
	11173	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	133,780.21	27,295.28	1
	11554	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	11648	Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1
	11752	Local	Trial Attorney	Filled	Reg	115,895.00	23,646.15	1
	11915	Local	Trial Attorney	Filled	Reg	136,613.48	27,873.36	1
	12002	Local	Trial Attorney	Filled	Reg	165,071.00	33,679.57	1
	13293	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	146,151.69	29,819.45	1
	13577	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	14203	Local	STAFF ASSISTANT	Filled	Reg	75,555.77	15,415.70	1
	20615	Local	Trial Attorney	Vacant	Reg	158,311.00	32,300.32	1
	21011	Local	PARALEGAL SPEC	Filled	Reg	85,530.00	17,450.75	1
	21147	Local	STAFF ASSISTANT	Filled	Reg	79,275.00	16,174.54	1
	25076	Local	Paralegal Specialist	Filled	Reg	83,168.00	16,968.83	1
	34014	Local	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
	41999	Local	Trial Attorney	Filled	Reg	103,676.19	21,153.14	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	44041	Local	Paralegal Specialist	Filled	Reg	71,371.00	14,561.88	1
	44558	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
	46680	Local	Paralegal Specialist	Filled	Term	71,371.00	14,561.88	1
	46868	Local	PGM SUPPORT ASST OA	Filled	Reg	52,526.00	10,716.92	1
	46935	Local	Paralegal Specialist	Filled	Reg	71,067.88	14,500.04	1
	47048	Local	PARALEGAL SPEC	Filled	Reg	90,254.00	18,414.60	1
	48792	Local	Trial Attorney	Vacant	Reg	107,567.00	21,946.98	1
	75159	Local	Trial Attorney	Filled	Reg	123,375.00	25,172.30	1
	77712	Intra-district/Local	Trial Attorney	Filled	Term	99,300.18	20,260.30	1
	77716	Local	Trial Attorney	Filled	Reg	105,010.66	21,425.41	1
	84780	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	85034	Local	Trial Attorney	Filled	Reg	103,441.82	21,105.32	1
	87645	Local	Trial Attorney	Filled	Reg	87,190.66	17,789.58	1
	87646	Local	Trial Attorney	Filled	Reg	145,123.00	29,609.56	1
	10007632	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	150,000.00	30,604.62	1
5200 - PUBLIC INTEREST DIVISION	Total					4,940,497.16	1,008,013.59	42.5
5300 - OFFICE OF CONSUMER PROTECTION	2477	Local	Trial Attorney	Filled	Reg	137,904.53	28,136.77	1
	13719	Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	27737	Local	Investigator	Filled	Reg	94,706.13	19,322.97	1
	28276	Local	PARALEGAL SPEC	Filled	Reg	92,616.00	18,896.52	1
	47217	Local	STAFF ASSISTANT	Filled	Reg	71,295.12	14,546.40	1
	71872	Local	Investigator	Filled	Reg	73,347.00	14,965.05	1
	71873	Local	Investigator	Filled	Reg	92,616.00	18,896.52	1
	86263	Local	Trial Attorney	Vacant	Reg	88,620.16	18,081.24	1
	87643	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	160,873.43	32,823.13	1
	87644	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	137,000.00	27,952.22	1
5300 - OFFICE OF CONSUMER PROTECTION	Total					1,045,608.98	213,336.44	10
5400 - PUBLIC ADVOCACY DIVISION	2	Local	Paralegal Specialist	Filled	Reg	59,631.06	12,166.57	1
	8483	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	108,478.00	22,132.85	1
	8827	Local	Trial Attorney	Vacant	Reg	101,241.00	20,656.28	1
	12032	Local	Trial Attorney	Filled	Reg	134,595.00	27,461.53	1
	19795	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1
	25436	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	139,100.00	28,380.68	1
	32955	Local	Victim/Witness Program Special	Filled	Reg	112,956.00	23,046.50	1
	39776	Intra-district	Trial Attorney	Filled	Term	104,404.00	21,301.63	1
	43093	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
5400 - PUBLIC ADVOCACY DIVISION	44134	Local	Paralegal Specialist	Filled	Reg	90,254.00	18,414.60	1
	45359	Local	Trial Attorney	Filled	Reg	136,757.09	27,902.66	1
	45386	Local	PARALEGAL SPEC	Filled	Reg	76,107.51	15,528.28	1
	77317	Local	Trial Attorney	Vacant	Reg	123,375.00	25,172.30	1
	77321	Local	Investigator	Filled	Reg	87,892.00	17,932.67	1
	77715	Local	Trial Attorney	Vacant	Reg	96,630.61	19,715.62	1
	10007416	Local	Deputy Atty General	Filled	Reg	160,000.00	32,644.93	1
5400 - PUBLIC ADVOCACY DIVISION	Total					1,780,251.27	363,226.08	16
6100 - PUBLIC SAFETY DIVISION	42	Local	STAFF ASST	Filled	Reg	76,082.00	15,523.07	1
	110	Local	VICTIM WITNESS PGM SPEC	Vacant	Reg	71,371.00	14,561.88	1
	189	Local	Trial Attorney	Filled	Reg	50,139.41	10,229.98	0.5
	889	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	123,050.00	25,105.99	1
	914	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	117,464.31	23,966.34	1
	1103	Local	Trial Attorney	Vacant	Reg	75,134.70	15,329.79	1
	1129	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	1
	1407	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
	1438	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	125,354.19	25,576.12	1
	1884	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	1885	Intra-district/Local	Trial Attorney	Filled	Reg	134,595.00	27,461.53	1
	2253	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	2344	Local	Trial Attorney	Vacant	Reg	118,884.53	24,256.11	1
	2435	Intra-district	Trial Attorney	Filled	Term	127,115.00	25,935.37	1
	2509	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	169,000.00	34,481.20	1
	6077	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	6279	Local	Trial Attorney	Filled	Reg	146,708.87	29,933.13	1
	7572	Local	Attorney Advisor	Filled	Reg	158,311.00	32,300.32	1
	8095	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	104,306.04	21,281.64	1
	9243	Local	Trial Attorney	Filled	Term	102,341.41	20,880.80	1
	9729	Local	Trial Attorney	Filled	Reg	129,133.48	26,347.21	1
	10686	Local	Trial Attorney	Filled	Reg	109,759.59	22,394.34	1
	11387	Local	Paralegal Specialist	Filled	Reg	83,168.00	16,968.83	1
	11519	Local	Trial Attorney	Filled	Reg	103,190.67	21,054.07	1
	11869	Local	SUPERVISORY TRIAL ATTORNEY	Vacant	Reg	124,884.16	25,480.21	1
	11882	Intra-district	Trial Attorney	Filled	Term	117,770.24	24,028.76	1
	12508	Local	Trial Attorney	Filled	Reg	106,232.53	21,674.71	1
13103	Local	Trial Attorney	Filled	Reg	133,170.81	27,170.95	1	

**Office of the Attorney General
FY 18 Schedule A - BFA**

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	13271	Local	Trial Attorney	Filled	Reg	163,982.85	33,457.55	1
	13563	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	124,379.06	25,377.16	1
	13856	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
	14588	Local	Customer Service Asst (OA)	Filled	Reg	46,102.00	9,406.23	1
	14850	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	122,704.39	25,035.47	1
	17878	Local	CLERICAL ASSISTANT	Filled	Reg	53,994.00	11,016.44	1
	20282	Local	LEGAL ASST OA	Filled	Reg	45,195.00	9,221.17	1
	20926	Local	Legal Assistant	Filled	Reg	55,929.00	11,411.24	1
	23203	Intra-district	STAFF ASSISTANT	Filled	Term	62,449.00	12,741.52	1
	26925	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	153,459.85	31,310.54	1
	27748	Local	Trial Attorney	Filled	Reg	142,075.00	28,987.68	1
	32310	Local	Trial Attorney	Filled	Reg	118,487.57	24,175.11	1
	33861	Local	Trial Attorney	Vacant	Reg	123,375.00	25,172.30	1
	35795	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
	39158	Local	Trial Attorney	Filled	Reg	100,027.67	20,408.73	1
	39166	Local	Trial Attorney	Filled	Reg	140,727.00	28,712.64	1
	39167	Local	Trial Attorney	Filled	Reg	121,303.06	24,749.56	1
	39339	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	39797	Local	Trial Attorney	Filled	Reg	104,898.06	21,402.43	1
	43699	Intra-district	Trial Attorney	Filled	Reg	127,125.10	25,937.44	1
	43718	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	108,478.00	22,132.85	1
	43999	Local	Paralegal Specialist	Filled	Reg	66,211.66	13,509.22	1
	44043	Local	PARALEGAL SPEC	Filled	Reg	86,986.17	17,747.86	1
	44064	Local	Trial Attorney	Filled	Reg	101,977.35	20,806.52	1
	44191	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1
	44375	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	45495	Local	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
	46144	Local	Trial Attorney	Filled	Reg	131,448.91	26,819.63	1
	46302	Local	Trial Attorney	Filled	Reg	66,588.00	13,586.00	1
	46374	Local	Trial Attorney	Vacant	Reg	101,492.14	20,707.52	1
	46443	Local	Trial Attorney	Filled	Reg	102,220.26	20,856.08	1
	46554	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	46866	Local	Program Support Assistant (OA)	Filled	Term	48,122.00	9,818.37	1
	46872	Local	PGM SUPPORT ASST OA	Filled	Reg	46,654.00	9,518.85	1
	46987	Local	VICTIM WITNESS PGM SPEC	Filled	Term	90,254.00	18,414.60	1
	51373	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	72068	Intra-district	Trial Attorney	Filled	Reg	127,125.10	25,937.44	1
	73391	Intra-district	Trial Attorney	Filled	Term	110,730.00	22,592.33	1
	73392	Local	PROGRAM SUPPORT ASSISTANT OA	Filled	Term	42,169.62	8,603.90	1
	75339	Local	Paralegal Specialist	Filled	Term	69,395.00	14,158.72	1
	75383	Local	PGM SUPPORT ASST	Filled	Term	41,601.00	8,487.89	1
	77285	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	77286	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
	77287	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	77656	Local	Trial Attorney	Filled	Reg	101,249.86	20,658.09	1
	82591	Intra-district	Trial Attorney	Filled	Term	103,441.82	21,105.32	1
	85232	Intra-district	Trial Attorney	Filled	Term	113,893.00	23,237.68	1
	85507	Intra-district	Paralegal Specialist	Filled	Term	68,328.75	13,941.17	1
	85678	Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	87647	Local	Attorney Advisor	Filled	Reg	119,635.00	24,409.22	1
	10007547	Local	Victim Witness Specialist	Vacant	Reg	76,082.00	15,523.07	1
	10007662	Intra-district	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
	10007663	Intra-district	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
	10008303	Local	Discovery Attorney	Vacant	Reg	87,796.00	17,913.09	1
	10008304	Local	Discovery Technician	Vacant	Reg	62,449.00	12,741.52	1
	10008305	Local	Discovery Technician	Vacant	Reg	62,449.00	12,741.52	1
	10008306	Local	Mental Health Paralegal	Vacant	Reg	79,275.00	16,174.54	1
6100 - PUBLIC SAFETY DIVISION	Total					8,661,828.90	1,767,279.88	84.5
7000 - SOLICITOR GENERAL DIVISION	343	Local	Trial Attorney	Filled	Reg	87,395.10	17,831.29	1
	945	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	1830	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	2791	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	3144	Local	Trial Attorney	Filled	Reg	158,311.00	32,300.32	1
	8234	Local	Paralegal Specialist	Filled	Reg	78,631.78	16,043.30	1
	8280	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	161,502.90	32,951.57	1
	9785	Local	STAFF ASSISTANT	Filled	Reg	69,395.00	14,158.72	1
	9795	Local	Trial Attorney	Filled	Reg	167,291.77	34,132.67	1
	11389	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	175,869.07	35,882.71	1
	11873	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	165,733.80	33,814.80	1
	13388	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	13608	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	24366	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1

**Office of the Attorney General
FY 18 Schedule A - BFA**

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
7000 - SOLICITOR GENERAL DIVISION	24676	Local	Trial Attorney	Filled	Reg	141,214.43	28,812.09	1
	25156	Local	Clerical Assistant (Office Aut	Filled	Reg	55,462.00	11,315.96	1
	28261	Local	Trial Attorney	Filled	Reg	131,448.91	26,819.63	1
	32315	Local	Trial Attorney	Filled	Term	105,504.41	21,526.15	1
	40048	Local	Trial Attorney	Vacant	Term	84,201.50	17,179.70	0.5
	10008307	Local	Family Appeals Attorney	Vacant	Reg	131,935.00	26,918.80	1
7000 - SOLICITOR GENERAL DIVISION	Total					2,709,826.67	552,888.11	19.5
8100 - FAMILY SERVICES DIVISION	106	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	389	Intra-district/Local	Trial Attorney	Filled	Reg	123,375.00	25,172.30	1
	661	Intra-district/Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	1038	Intra-district/Local	Trial Attorney	Filled	Reg	118,520.47	24,181.82	1
	1186	Intra-district/Local	Trial Attorney	Filled	Reg	112,437.07	22,940.62	1
	1950	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	2158	Intra-district/Local	Trial Attorney	Filled	Reg	115,600.07	23,585.97	1
	2268	Intra-district/Local	Trial Attorney	Filled	Reg	119,635.00	24,409.22	1
	2277	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	145,000.00	29,584.47	1
	2673	Intra-district/Local	Trial Attorney	Filled	Reg	118,277.87	24,132.32	1
	2700	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	126,415.85	25,792.73	1
	2752	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	137,181.00	27,989.15	1
	3195	Intra-district/Local	Trial Attorney	Filled	Reg	97,124.99	19,816.49	1
	3922	Intra-district/Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1
	4768	Intra-district/Local	Operations Manager	Vacant	Reg	119,591.00	24,400.25	1
	7522	Intra-district/Local	Trial Attorney	Filled	Reg	138,335.00	28,224.60	1
	9289	Intra-district/Local	Trial Attorney	Vacant	Reg	98,078.00	20,010.94	1
	10430	Intra-district/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	11520	Intra-district/Local	Trial Attorney	Filled	Reg	94,915.00	19,365.59	1
	11591	Intra-district/Local	SUPERVISOR TRAIL ATTORNEY	Filled	Reg	127,201.53	25,953.03	1
	13629	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	13746	Intra-district/Local	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
	13910	Intra-district/Local	Trial Attorney	Filled	Reg	134,892.33	27,522.19	1
	20806	Intra-district/Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	23485	Intra-district/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	25004	Intra-district/Local	Paralegal Specialist	Vacant	Reg	67,419.00	13,755.55	1
	26815	Intra-district/Local	Legal Assistant	Filled	Reg	64,079.00	13,074.09	1
	27751	Intra-district/Local	Trial Attorney	Filled	Reg	113,771.54	23,212.90	1
	32527	Intra-district/Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1

Office of the Attorney General
FY 18 Schedule A - BFA

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values		
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
8100 - FAMILY SERVICES DIVISION	34847	Intra-district/Local	Trial Attorney	Filled	Reg	141,357.67	28,841.32	1
	39355	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	121,980.00	24,887.68	1
	41450	Intra-district/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	44552	Intra-district/Local	Trial Attorney	Filled	Reg	117,056.00	23,883.03	1
	85451	Intra-district/Local	STAFF ASSISTANT	Filled	Term	30,623.40	6,248.12	0.6
8100 - FAMILY SERVICES DIVISION	Total					3,815,443.01	778,467.90	33.6
9200 - SUPPORT SERVICES DIVISION	478	Local	SUPVY INVEST	Filled	Reg	110,110.81	22,466.00	1
	1014	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	178,399.00	36,398.89	1
	2299	Local	Operations Manager	Filled	Reg	99,016.53	20,202.42	1
	2334	Local	STAFF ASST	Filled	Reg	85,530.00	17,450.75	1
	8769	Local	SUPVY ADMIN SERVICE SPEC	Filled	Term	80,253.15	16,374.11	0.6
	12219	Local	Investigator	Filled	Reg	82,896.13	16,913.36	1
	13266	Local	Support Services Specialist	Filled	Term	57,559.00	11,743.81	1
	13433	Local	Supervisory Investigator	Filled	Reg	92,726.00	18,918.96	1
	14478	Local	Support Services Specialist	Vacant	Reg	75,328.34	15,369.30	1
	16596	Local	Investigator	Filled	Reg	81,899.61	16,710.04	1
	16769	Local	Investigator	Filled	Reg	84,714.64	17,284.40	1
	20586	Local	Investigator	Filled	Reg	90,254.00	18,414.60	1
	21739	Local	Support Services Specialist	Filled	Reg	59,189.00	12,076.38	1
	22186	Local	Program Support Assistant (OA)	Filled	Reg	52,311.00	10,673.06	1
	22247	Local	Investigator	Filled	Reg	97,340.00	19,860.36	1
	24740	Local	Investigator	Filled	Reg	91,528.77	18,674.69	1
	26165	Local	STAFF ASST	Filled	Reg	83,174.38	16,970.14	1
	28252	Local	Program Support Assistant	Filled	Reg	45,306.67	9,243.96	1
	38775	Local	Mgmt and Program Analysis Offi	Vacant	Reg	124,149.00	25,330.22	1
	41816	Local	CONTRACT SPECIALIST	Filled	Reg	90,254.00	18,414.60	1
	44624	Local	Support Services Specialist	Filled	Reg	59,189.00	12,076.38	1
	44627	Local	Program Support Assistant	Filled	Reg	51,058.00	10,417.40	1
	45621	Local	Program Support Assistant (OA)	Filled	Reg	50,720.21	10,348.48	1
	46679	Local	Investigator	Filled	Reg	97,340.00	19,860.36	1
	46871	Local	PGM SUPPORT ASST OA	Filled	Reg	41,601.00	8,487.89	1
	86312	Local	Paralegal Specialist	Filled	Term	55,929.00	11,411.24	1
	10007426	Local	CONTRACT SPECIALIST	Filled	Reg	145,755.00	29,738.51	1
10007428	Local	Program Support Specialist	Filled	Reg	106,924.00	21,815.79	1	
9200 - SUPPORT SERVICES DIVISION	Total					2,370,456.24	483,646.10	27.6
9300 - OFFICE OF THE ATTORNEY GENERAL	736	Local	Trial Attorney	Filled	Reg	145,755.00	29,738.51	1

**Office of the Attorney General
FY 18 Schedule A - BFA**

Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Values			
						Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE	
9300 - OFFICE OF THE ATTORNEY GENERAL	2592	Local	SUPERVISORY ATTORNEY ADVISOR	Vacant	Term	151,758.00	30,963.31	1	
	2651	Local	Deputy Attorney General	Filled	Reg	198,378.00	40,475.22	1	
	2679	Local	ATTORNEY GEN FOR DC	Filled	Term	190,000.00	38,765.85	1	
	3433	Local	Director of Communications	Filled	Reg	121,231.00	24,734.86	1	
	7222	Local	INFO TECH SPECIALIST	Filled	Term	87,892.00	17,932.67	1	
	10060	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	140,000.00	28,564.31	1	
	18581	Local	Chief of Staff	Filled	Reg	158,000.00	32,236.87	1	
	45627	Local	Executive Assistant	Filled	Reg	104,415.99	21,304.08	1	
	46297	Local	Special Projects Officer	Filled	Reg	137,917.00	28,139.32	1	
	46863	Local	PUBLIC AFFAIRS SPECIALIST	Filled	Reg	82,714.97	16,876.40	1	
	72069	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	147,125.00	30,018.03	1	
	75375	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	75379	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	75384	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	75489	Private Donation/Local	Trial Attorney	Filled	Term	58,706.00	11,977.84	1	
	77573	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77574	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77576	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77578	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77579	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77581	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77582	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77588	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77592	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	77613	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1	
	87804	Local	Program Support Assistant	Filled	Reg	49,590.00	10,117.89	1	
	10007419	Local	Community Engagement Mgr	Filled	Reg	80,806.00	16,486.91	1	
	10007421	Local	STAFF ASSISTANT	Filled	Reg	57,559.00	11,743.81	1	
	10007423	Private Donation/Local	Trial Attorney	Filled	Reg	60,612.00	12,366.72	1	
	10007424	Private Donation/Local	Trial Attorney	Filled	Reg	60,612.00	12,366.72	1	
	10007633	Local	PUBLIC AFFAIRS SPECIALIST	Filled	Reg	83,169.00	16,969.04	1	
	9300 - OFFICE OF THE ATTORNEY GENERAL	Total					2,831,708.96	577,755.88	32
	Grand Total						60,733,849.26	12,391,575.89	624.35