Attachment II-Intra-Districts

Agency Name: DEPARTMENT OF EMPLOYMENT SERVICES (DOES): AGENCY CODE (CF0)

A	Amount	FTEs	Sending Agency	Service
	$495,720	6	Department of Health (DOH)	FY 2018 Partnership for Project Empowerment Home Visits
	$1,171,255	21	Department of Human Resources (DHS)	FY 2018 FSET Youth & TEP Employment Program Costs
Total	**$1,666,975**			

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget				
	$75,000	D.C. Commission on the Arts and Humanities (DCCAH)	FY 2018 funding for the MYSYEP Youth Placement in Non-Profit Arts Organization program.	4820	0040	0408	0100	48200
	$344,259	Department of Energy and Environment (DOEE)	FY 2018 funding for the MBSYEP Youth Green Zone Employment Program.	4820	0040	0408	0100	48200
	$1,875,937	Department of Human Resources (DCHR)	FY 2018 funding for L.E.A.P. Academy Program.	4250	0040	0408	0100	42500
	$87,735	Department of Human Resources (DCHR)	FY 2018 funding for Background checks, and drug testing services.	4820; 2200; 4400;3400	0040	0408	0100	48200; 22000; 44000;34000
	$44,000	Department of Insuance, Securities and Banking (DISB)	FY 2018 funding for the MBSYEP employment program with DISB.	4820	0040	0408	0100	48200
	$6,500	Department of Motor Vehicles	FY 2018 funding for Project Empowerment identification issuance.	4400	0040	0408	0100	44000
	$350,000	Department of Parks and Recreation (DPR)	FY 2018 funding for the MYSYEP Youth Work Placement in DPR.	4820	0040	0408	0100	48200
	$1,000,000	Deputy Mayor for Greater Economic Opportunity (DMGEO)	FY 2018 funding for the Workforce Development Services & WIC Support.	4900	0040	0408	8200	49000
	$1,493,039	Office of Administrative Hearings (OAH)	FY 2018 funding for the adjudication of Lower Level Unemployment Compensation Appeals.	2200	0040	0408	0624	22000
	$817,548	Office of Contracting & Procurement (OCP)	FY 2018 Full procurement staff costs.	1020	0040	0408	0100 = 75%; 0611 = 26%	10200
	$45,296	Serve D.C., the Executive Office of the Mayor (SDC-EOM)	FY 2018 funding to introduce the MBSYEP Youth to Emergency Preparedness, and Science, Technology, Engineeering, and Math (STEM).	4820	0040	0408	0100	48200
Total	**$6,139,314**							