

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	FY18 Property Management	74,278.67	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 18 Wage and Hour Records Management/ Tip Portal	130,000.	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY18 Contractual Services for Wage and Hour	132,582.3	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 18 ASSLA Contractor for Wage and Hour	50,000.	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 2018 Economic Study for Wage and Hour	60,000.	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 2018 Wage and Hour Translation Services	10,000.	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 18 Wage and Hour Contractual Staff Support	39,000.	10/1/2017	9/30/2018		Local Fund	Competitive	
Madhus Pidiseth	FY 18 First Source Contractual Support	197,579.2	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY18 Year Round Youth Contractual Services	19,500.	10/1/2017	9/30/2018		Local Fund	Competitive	
OST (Saravanan Swaminathan, Jayanth Kumar)	FY 2018 Marion Barry Summer Youth Program IT Contractual Services	98,789.6	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 2018 Marion Barry Summer Youth Program IT Contractual Services	89,612.49	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 2018 Marion Barry Youth Leadership IT Contractual Services	18,867.57	10/1/2017	9/30/2018		Local Fund	Competitive	
Xerox C560	Xerox Rental & Maintenance	14,859.08	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendor	FY 2018 Workers' Compensation Contractual Services	1,028,504.82	10/1/2017	9/30/2018		Special Revenue	Competitive	
Digi Docs	Document Management/ Records Retention	400,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	Records Relocation/ Storage	80,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Anuradha Uppala, Chandra Sannapareddy, Girish Angaja	FY 2018 Workers' Compensation IT Contractual Services	991,328.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Saravanan Swaminathan, Jayanth Kumar	FY 2018 Workers' Compensation IT Contractual Services	158,063.36	10/1/2017	9/30/2018		Special Revenue	Competitive	
Contractors-Alex Adeduwon,Rambabu, Peetla	AS&T Allocated IT Contractual Services	199,765.05	10/1/2017	9/30/2018		Local Fund	Competitive	
OST (Prashan- Guggilla-Roseline- Onyeananam)	FY 2018 Workers' Compensation IT Contractual Services	98,789.6	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	Court Reporting- Interpreter Services- Legal Resea	387,581.83	10/1/2017	9/30/2018		Special Revenue	Competitive	
Experian	Address Verification Services	34,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Northrop Gruman	FY 2018 Unemployment Insurance IT Support	999,500.	10/1/2017	9/30/2018		Special Revenue	Sole Source	
On Point	IT Maintenance Contract for Unemployment Insurance	4,800,000.	10/1/2017	9/30/2018		Special Revenue	Sole Source	
Unknown Vendor	Contractual Service to Unemployment Insurance Tax and Benefits	315,306.87	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	Contractual Service to Unemployment Insurance Tax and Benefits	764,039.62	10/1/2017	9/30/2018		Special Revenue	Competitive	
Geo Solutions	VOS Maintenance and Support for Unemployment Insurance	181,881.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Neraj Gupta	FY 2018 Unemployment Insurance IT Contractual Services	194,750.4	10/1/2017	9/30/2018		Special Revenue	Competitive	
Sagitec	FY 2018 Unemployment Insurance IT Contract for Employer Self Service Portal	753,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	Contractors Workspace and Infrastructure	500,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
APPRIS	Unemployment Insurance Contractual Services	36,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
OST (Saravanan Swaminathan, Jayanth Kumar)	FY 2018 Unemployment Insurance IT Contractual Services	138,305.44	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	QMATIC and Customer Flow Management System for AJC	10,000.	10/1/2017	9/30/2018		Special Revenue	Competitive	
Ayoub Tartir	FY 18 Unemployment Insurance Benefits Contractual Services	268,923.2	10/1/2017	9/30/2018		Federal	Competitive	
OST (Prashan- Guggilla-Roseline- Onyeananam)	FY 2018 Unemployment Insurance IT contractual Services	286,530.4	10/1/2017	9/30/2018		Federal	Competitive	
Contractors-Alex Adeduwon,Rambabu, Peetla	AS&T Allocated IT Contractual Services	306,928.94	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendor	FY 2018 Workforce Development Services/WIC Support	181,512.78	10/1/2017	9/30/2018		Federal	Competitive	
XEROX D125	Xerox Rental & Maintenance	6,518.57	10/1/2017	9/30/2018		Local	Competitive	
Xerox	Xerox Rental & Maintenance	86,681.07	10/1/2017	9/30/2018		Local	Competitive	
XEROX D125	Xerox Rental & Maintenance	36,938.55	10/1/2017	9/30/2018		Special Revenue	Competitive	
Xerox	Xerox Rental & Maintenance	124,491.36	10/1/2017	9/30/2018		Special Revenue	Competitive	
Xerox Nurvera 144	Xerox Rental & Maintenance	105,381.2	10/1/2017	9/30/2018		Special Revenue	Competitive	
Contractors-Alex Adeduwon,Rambabu, Peetla	AS&T Allocated IT Contractual Services	31,152.41	10/1/2017	9/30/2018		Federal	Competitive	

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Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Workers' Compensation Insurers	Workers' Compensation Indemnity and Medical Reimburs	4,500,000	10/1/2017	9/30/2018		Special Revenue	n/a	
Local Adult Training Program Participants	Alt Path Program Participant Wages	696,702	10/1/2017	9/30/2018		Local Fund	n/a	
Local Adult Training Program Participants	Participant Wages	325,128	10/1/2017	9/30/2018		Local Fund	n/a	
Office of Apprenticeship Info and Training Participants	Participant Wages	5,740	10/1/2017	9/30/2018		Local Fund	n/a	
Year-Round Youth Program Participants	Participant Wages	1,334,390	10/1/2017	9/30/2018		Local Fund	n/a	
Marion Barry Summer Youth Program Participants	Participant Wages	13,777,752	10/1/2017	9/30/2018		Local Fund	n/a	
Transitional Employment Program Participants	Participant Wages	5,492,493	10/1/2017	9/30/2018		Local Fund	n/a	
DC Career Connection Program Participants	Participant Wages	2,417,117	10/1/2017	9/30/2018		Local Fund	n/a	
Senior Service Program Participants	Participant Wages	346,313	10/1/2017	9/30/2018		Local Fund	n/a	
Marion Barry Youth Leadership Institute Program Participants	Participant Stipends	224,450	10/1/2017	9/30/2018		Local Fund	n/a	
Marion Barry Summer Youth Program Participants	Participant Transportation Subsidy	892,482	10/1/2017	9/30/2018		Local Fund	n/a	
Marion Barry Summer Youth Program Participants	Participant Transportation Subsidy	440,883	10/1/2017	9/30/2018		Local Fund	n/a	
Transitional Employment Program Participants	Participant Incentives	200,000	10/1/2017	9/30/2018		Local Fund	n/a	
DC Career Connection Program Participants	Participant Incentives	100,000	10/1/2017	9/30/2018		Local Fund	n/a	
Local Adult Training Program Participants	Participant Taxes	53,298	10/1/2017	9/30/2018		Local Fund	n/a	
Local Adult Training Program Participants	Participant Taxes	24,872	10/1/2017	9/30/2018		Local Fund	n/a	
Year-Round Youth Program Participants	Participant Taxes	102,081	10/1/2017	9/30/2018		Local Fund	n/a	
Marion Barry Summer Youth Program Participants	Participant Taxes	1,081,019	10/1/2017	9/30/2018		Local Fund	n/a	
Transitional Employment Program Participants	Participant Taxes	445,131	10/1/2017	9/30/2018		Local Fund	n/a	
DC Career Connection Program Participants	Participant Taxes	184,909	10/1/2017	9/30/2018		Local Fund	n/a	
Senior Service Program Participants	Participant Taxes	28,688	10/1/2017	9/30/2018		Local Fund	n/a	
Unknown Vendors	Office of Apprenticeship Info and Training Services	14,000	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	Local Adult Training Services	1,000,000	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	Local Adult Training Services	376,994	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	Office of Apprenticeship Info and Training Services	300,000	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	Year Round Youth Services	186,118	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	Marion Barry Summer Youth Services	729,393	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	DC Career Connection Services	354,576	10/1/2017	9/30/2018		Local Fund	Competitive	
Unknown Vendors	State Wide Activities Services	1,500,000	10/1/2017	9/30/2018		Special Revenue	Competitive	
Unknown Vendors	Employer Services	200,000	10/1/2017	9/30/2018		Federal	Competitive	
Unknown Vendors	One Stop Operations Services	1,000,000	10/1/2017	9/30/2018		Federal	Competitive	
Unknown Vendors	Year Round Youth Services	4,625,000	10/1/2017	9/30/2018		Federal	Competitive	
Unknown Vendors	State Wide Activities Services	2,303,197	10/1/2017	9/30/2018		Federal	Competitive	
Unknown Vendors	Marion Barry Summer Youth Services	260,001	10/1/2017	9/30/2018		Private	Competitive	

