

Attachment IV - Spending Plan		Office of Campaign Finance (CJ0)				
PROGRAM NAME						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$692,998	\$692,998	\$692,998	\$692,998	\$2,771,992
Total Non-Personal Services (NPS)		\$34,086	\$34,085	\$34,086	\$34,086	\$136,343
Budget Total for FY18		\$727,084	\$727,083	\$727,084	\$727,084	\$2,908,335
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0