



FY 2015 Performance Accountability Report Department on Disability Services

INTRODUCTION

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

MISSION

The mission of the Department on Disability Services (DDS) is to provide innovative high quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces and communities in every neighborhood in the District of Columbia.

SUMMARY OF SERVICES

DDS is composed of two administrations that oversee and coordinate services for residents with disabilities through a network of private and not-for-profit providers. The Developmental Disabilities Administration (DDA) ensures that residents with intellectual disabilities receive the services and supports they need to lead self-determined and valued lives in the community. DDA achieves this through the delivery of outreach and service coordination services; the development and management of a provider network delivering community residential, day, vocational, employment and individual and family support services; and the operation of a comprehensive quality management program. The Rehabilitation Services Administration (RSA) delivers vocational rehabilitation services focusing on employment and training activities that allow persons with disabilities to experience a greater quality of life by obtaining and sustaining employment, economic self-sufficiency and independence. RSA provides employment marketing and placement services, vocational rehabilitation, inclusive business enterprises and supports for the D.C. Center for Independent Living. DDS also serves as the state agency for Social Security Disability Insurance Determinations under the direction of the Social Security Administration.

OVERVIEW – AGENCY PERFORMANCE

The following section provides a summary of DDS performance in FY 2015 by listing DDS's top three accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

TOP THREE ACCOMPLISHMENTS

The top three accomplishments of DDS in FY 2015 are as follows:

- ✓ **DDS supported four DDA provider agencies to become Person Centered Organizations. The four agencies implemented person-centered tools and shared that their learning to identify needed changes in policy, practice, structure and culture throughout both the provider agencies and government agencies to have a fully person-centered system of care. The shared discovery of changes needed created a culture of shared learning and is the**



foundation of the DC Person Centered Learning Community that we are building in FY 2016. Additionally, through the process, each agency developed certified person-centered thinking leaders and coaches to continue to lead person-centered thinking efforts within their agencies.

- ✓ **DDS significantly expanded outreach and coordination in transition services and to underserved populations. RSA expanded and improved the quality of transition services and improved coordination with the state education agency and all local education agencies. Vocational Rehabilitation counselors are assigned to every school to support youth and their families with transition services and counseling. Outreach efforts within the community by expanding services to other sites that serve people with disabilities with a particular focus on serving underserved populations identified in the 2013 Comprehensive State Needs Assessment was achieved. RSA established outreach sites at one additional agency serving people who speak Spanish, two sites that primarily serve people who are Ethiopian and Eritrean and one site serving people who are Asian/Pacific Islanders. In addition, the agency established one new site in Ward 7.**
- ✓ **Continued the development and implementation of a comprehensive plan to promote the least restricted, most integrated day, vocational and employment services to meet requirements expressed by the new CMS rules for home and community-based service settings, *Evans* exit criteria and *Olmstead*.**

SUMMARY OF PROGRESS TOWARDS COMPLETING FY 2015 INITIATIVES AND PROGRESS ON KEY PERFORMANCE INDICATORS

Table 1 (see below) shows the overall progress the DHCF made on completing its initiatives, and how overall progress is being made on achieving the agency's objectives, as measured by their key performance indicators.



Table 1: Total Agency Measures and Initiatives, By Category

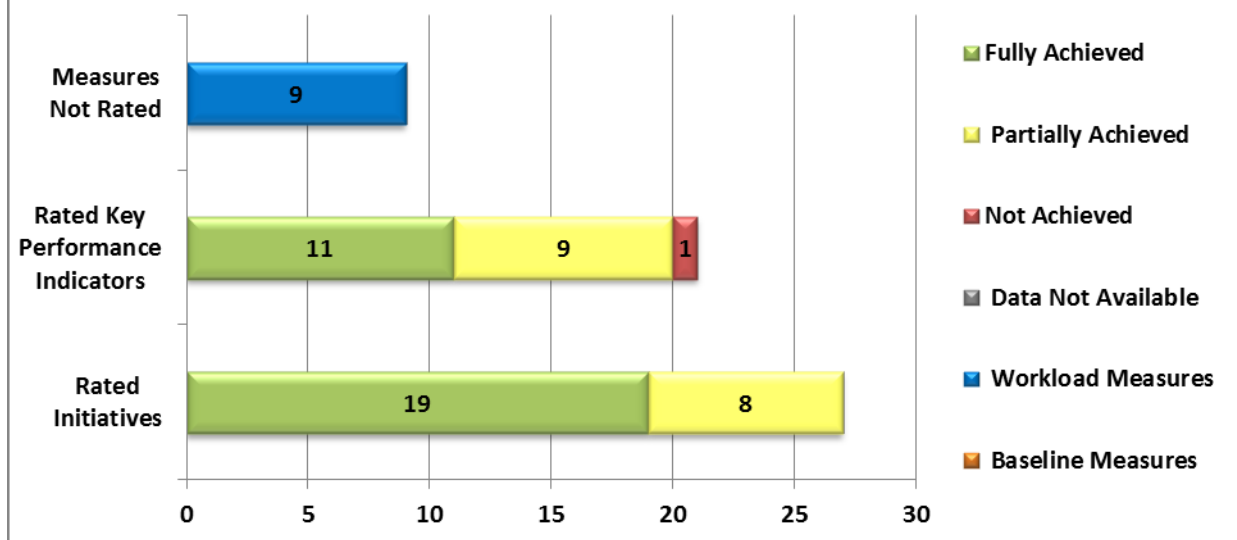


Chart 1: Total Rated Agency Key Performance Measures, by Achievement Level

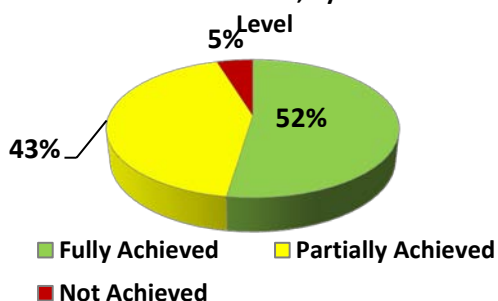
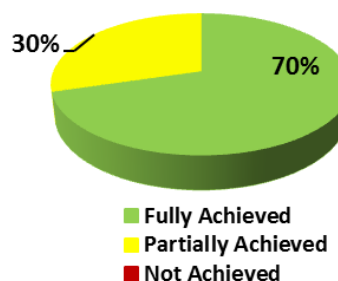


Chart 2: Total Agency Initiatives, by Achievement Level



Default KPI Rating:

>= 100%	Fully Achieved
75 - 99.99%	Partially Achieved
< 75%	Not Achieved

In FY 2015, DDS fully achieved seven tenths of its initiatives and more than half of its rated key performance measures. **Table 1** provides a breakdown of the total number of performance metrics DDS uses, including key performance indicators and workload measures, initiatives, and whether or not some of those items were achieved, partially achieved or not achieved. **Chart 1** displays the overall progress is being made on achieving DDS' objectives, as measured by their rated key performance indicators. Please note that chart 2 contains only rated performance measures. Rated performance measures do not include measures where data is not available, workload measures or



baseline measures. **Chart 2** displays the overall progress DDS made on completing its initiatives, by level of achievement.

The next sections provide greater detail on the specific metrics and initiatives for DDS in FY 2015.

PERFORMANCE INITIATIVES – ASSESSMENT DETAILS

Developmental Disabilities Administration

OBJECTIVE 1: Ensure service and support is provided in a timely manner.

INITIATIVE 1.1: Ensure timely development of the initial Individual Service Plan for people who are found eligible for services.

In FY2014, DDA successfully implemented systems to ensure new applicants for services experienced timely eligibility decisions within 90 days of receipt of a completed application packet. In FY2015, DDA will improve its processes and management systems to ensure that people found eligible for services are effectively supported to have the person and his/her support team complete a thorough Level of Need Assessment and person-centered Individual Support Plan within 60 days of the eligibility decision.

The completion date is September 2015.

- **Performance Assessment Key: Partially Achieved.** On average, in FY15 the Individualized Support Plan development process was completed within 62 days of the eligibility decision. Although, this does not meet the stated performance goal, it does show an improvement from FY14 (70 days). Currently, changes have been made to the case assignment process aimed at expediting the transition to continuing services. DDS will continue to evaluate and improve this process.

OBJECTIVE 2: Utilize Person-Centered Planning and Delivery approaches to ensure each person's personal needs, expressed preferences, and decisions concerning his/her life in the community are planned and effectively implemented.

INITIATIVE 2.1: DDA will select and work with a minimum of four provider agencies to become Person Centered Organizations.

In FY2015, DDA in conjunction with Support Development Associates and the selected provider agencies will successfully integrate person-centered thinking skills with specific best practices in each agency's management and quality improvement systems. The agencies will commit to having senior management, front-line supervisors, and board members receive training and participate in activities directed at reviewing current practice and changing policies, procedures and practices as identified. Each agency will successfully train 90% of the identified personnel and implement at least 50% of the identified projects as identified in



each agency's project plan for person-centered quality improvement in FY2015. **The completion date is September 2015.**

● **Performance Assessment Key: Fully Achieved:** Each provider agency has completed the process of becoming a person-centered organization. These agencies have worked to certify person-centered thinking coaches and have developed (and are currently implementing) their agency's project plan for person-centered quality improvement.

INITIATIVE 2.2: Continue the development and implementation of a comprehensive plan to promote the least restricted, most integrated day, vocational and employment services (Age-Friendly DC Goal: Domains 4, 5, 6, 8).

In FY2014, DDA successfully implemented critical elements of this plan to develop the capacity of both DDA and provider personnel to offer increasingly integrated and individualized day, vocational and employment services including: launching the new Home and Community Based Services (HCBS) waiver Individualized Day Service (IDS), creating a Community of Practice (CoP) for IDS providers, and, providing extensive training and resource materials for IDS providers; expanding the Customized Employment CoP; providing training to DDA and to provider personnel in Discovery methods of assessment for community integration and employment; and active participation in the Administration on Intellectual and Developmental Disabilities (AIDD)/Institute of Community Inclusion (ICI) Employment Learning Community and the Office of Disability Employment Policy (ODEP) Employment Leadership Mentoring Program and Employment First Vision Quest Series technical assistance program.

In FY 2015, DDA will continue implementation of this plan to increase the number of people who have opportunities for community integration through day, vocational and employment supports. DDA will also implement new quality improvement initiatives consistent with the goals of Employment First and the CMS Transition Plan for HCBS waiver programs to come into compliance with new CMS rules for HCBS services to ensure that people supported by DDA funded services receive services that are: tailored to their personal, assessed needs and interests; result in achievement of personal outcomes; involve meaningful work and/or activities that teach or maintain important employment related skills; and, are consistent with the new CMS definition of community-based. These initiatives will include: the provision of technical assistance and resources to day habilitation and employment readiness providers to improve and enhance adult and vocational education and adaptive skills and positive behavioral support training; modifications to the DC IDD HCBS rules to enforce increased programming requirements; and, additional training of DDA and provider personnel to improve the effectiveness of monitoring of these services. The number of people who have increased opportunities for community integration through day, vocational and employment supports will increase by at least 25% (from 375 to 468). **The completion date is September 2015.**



- **Performance Assessment Key: Fully Achieved.** In FY 2015, DDS established new policies and procedures to ensure that as part of annual planning, each person who receives supports undergoes guided conversations to assess their interest in employment, whether they are in the most integrated community setting, and to affirm informed consent. These assessments result in goals for each person to further them on their pathways to employment and community integration. In addition to the changes in policy and procedure, DDS published written guidance and trained service coordination staff and providers, as well as shared these initiatives with stakeholders, such as at Provider Leadership, DC Association of People Supporting EmploymentFirst, DC Supporting Families Community of Practice, and other meetings. DDS also worked with stakeholders to update a number of regulations governing waiver programs to advance community integration, meaningful day and employment first. While there was some delay in the effective date of the regulations due to a delay in approval of the waiver by CMS, the regulations have been revised and are being published and implemented. Changes were made to the Provider Certification Review process to reflect the new requirements.

Regarding the training of DDS staff and providers, DDA provided a series of training and technical assistance sessions on promoting employment for people served by DDA, regardless of the programs in which they were enrolled. All Service Coordinators, staff from the Quality Management Division, provider leadership, and day/employment provider staff who are involved in service planning attended training on completing Discovery assessments, which is the hallmark of Customized Employment, developing Positive Personal Profiles, and crafting Job Search/Community Integration Plans. This training was required for Service Coordinators (SCs) and managers and teams of staff from all service providers that offer any day or employment services.

In total, 462 staff were trained, including both provider staff and service coordinators. Seventy-eight (78) of the currently-employed SC staff completed the training. These training sessions focused on completion of Discovery assessments, Positive Personal Profiles, Job Search/Community Integration Plans, and the Rubric for Evaluating the Quality of Discovery Information from Person-Centered Thinking (PCT) Based Positive Personal Profiles (PPPs) and/or other Vocational Assessment Reports and Job Search/Community Participation Plans for D.C. DDS Service Recipients. All of the training and resource materials are posted on DDA's website to facilitate training and completion of the Discovery-related processes. DDA also developed a discussion guide for "Assessing a Person's Interest and Progress Toward Employment" and another on "Pathways to Employment and Community Integration Benchmarks," to support SCs and provider staff in guiding people on a path to employment.

Also, through a grant from the U.S. Department of Labor's Office of Disability Employment Policy, three provider agencies received technical assistance focused on Provider Transformation, to assist them in building their capacity to support employment. DDS/DDA



also convened a full-day training conference on *Successful Employment: Partnering in the Job Search Process: Training and Planning to Improve Employment Opportunities and Outcomes*.

Regarding DDS's continued progress toward promoting participation in the least restricted, most integrated day, vocational and employment services, a total of 1,650 people were receiving services through the District's Home and Community-Based Services waiver program; 130 people were receiving Supported Employment services; 190 people were receiving Individualized Day Supports; and 4,696 people were receiving vocational/rehabilitative services from RSA at the end of FY15. Participation in these services yields a total of 493 persons who have increased opportunities for community integration through day, vocational and employment supports, surpassing our goal of 468.

INITIATIVE 2.3: Continue the professional development of DDA service coordinators to improve skills in the facilitation and development/writing of person-centered Individual Support Plans.

In FY2014, all DDA service coordinators completed a two-day training in person-centered thinking, and in using Discovery methods to develop Positive Personal Profiles and Community Integration Plan or Employment Plans. DDS/DDA also developed via contract with Support Development Associates an in-depth training series in person-centered planning and support for service coordinators. In FY2015, all DDA service coordinators will successfully complete this training series. DDA will also develop training in writing and monitoring effective person-centered goals. At least 95% of DDA service coordinators will complete this training. **The completion date is June 2015.**

- **Performance Assessment Key: Fully Achieved.** At the close of FY15, 97% of all DDA service coordination staff were in compliance regarding mandatory training. DDA managers and supervisors will continue to work with each staff member to identify possible causes behind training absenteeism.

OBJECTIVE 3: Recruit and retain qualified providers to meet specialty clinical and support needs; remove poorly performing providers (Age-Friendly DC Goal: Domain 8).

INITIATIVE 3.1: Develop and implement strategies to recruit new providers to meet specific needs in the areas of clinical services, dual diagnosis, and elders (Age-Friendly DC Goal: Domain 8).

In FY2014, DDS/DDA researched and implemented strategies to recruit and retain clinical staff in the District to support the work of the providers. In FY2015, DDS/DDA will: work with the Department of Behavioral Health (DBH) to support the training of up to three core service agencies to increase mental health professionals' skills in working with people with dual diagnoses; collaborate with the Child and Family Services Agency (CFSA) to recruit and support provider(s) to effectively support individuals who age out of CFSA into the DDA service



delivery system; collaborate with the Office of Aging and community senior centers on expanding their services to elders with IDD; establish an internship program with local universities to increase the availability of psychologists with experience in behavioral health treatment modalities for persons with dual diagnoses; and continue to recruit national providers with expertise in supporting people with significant behavioral health needs. **Completion date is September 2015.**

- **Performance Assessment Key: Partially Achieved.** In FY15, DDS partnered with the Department of Behavioral Health (DBH) to conduct a 10-week intensive training in Positive Behavior Supports that included 10 four-hour modules. The goal of the training was to increase the capacity of the District's mental health system to serve people with dual diagnosis by training mental health professionals to serve as Positive Behavior Support Facilitators for their agencies. Forty-eight participants from six DBH core service agencies, one community hospital, and one psychiatric emergency room completed the training. The training was provided by a national provider with expertise in supporting people with dual diagnosis. DDS recruited a nationally recognized provider of community based services for people with intellectual disabilities and behavior challenges to provide Supported Living services for people with dual diagnosis under the Medicaid Home and Community-Based Services waiver program. DDS also approved one new DBH core service agency as a Behavior Support provider under the Medicaid Home and Community-Based Services waiver program. This core service agency is certified to provide Trauma Systems Therapy interventions (TST) and trauma-informed support. DDS did not achieve the goal to establish an internship program with local universities. DDS collaborated with board certified behavior analysts from the Chicago School of Professional Psychology and George Mason University who provided behavior support consultation for two people receiving services from DDS. This collaborative relationship offers the potential for future training partnerships in FY 2016.

In FY15, DDS successfully collaborated with Child and Family Services Agency (CFSA) on a parenting initiative to increase the availability of providers with an intellectual disability specialty to support parents and youth in the neglect system. The District issued a solicitation and awarded a contract to a renowned non-profit organization.

Also, DDS collaborated with both the Office of Aging and the Department Of Health Care Finance to expand the community based services in District for the elderly. In addition to the existing senior centers that continue to support the Long Term Care community, a new service is being developed for people 55 years and older with chronic health conditions diagnosed by a physician. The service will encourage older adults to live in the community by offering non-residential medical supports and supervision through therapeutic activities in an integrated community setting. This service will also foster opportunities for community inclusion and deter more costly facility-based care. This service should be fully available by December of 2015.



OBJECTIVE 4: Improve the performance of DDA and the provider community to meet all health, safety and welfare requirements.

INITIATIVE 4.1: Continue the implementation of education and preventative activities on abuse and neglect (Age-Friendly DC Goal: Domain 10).

The Agency will conduct regular training with provider agency staff. A portion of the curriculum will be dedicated to “Prevention Activities: Abuse and Neglect,” which will include, but will not be limited to a requirement for the provider agency to conduct annual training for all of its staff in the prevention of abuse and neglect; and the development of a template that identifies key areas, (e.g., the characteristics of a person at risk, why these characteristics place them at risk and staff interventions). The Agency will host a “District of Columbia Government Abuse Investigator” roundtable that will include attendees from the provider agency community, other government agencies and law enforcement. The Agency will also continue to convene an internal committee to discuss incident trends that will include but not be limited to an analysis of provider agency data related to a noticeable high or lower number of abuse and neglect incidents for people. The results of this analysis of data could suggest additional training or possible sanctions. **The completion date is September 2015.**

- **Performance Assessment Key: Fully Achieved.** DDA staff provides ongoing training with provider agency staff at scheduled sessions, specifically dedicated to incident management and the prevention of abuse and neglect. Additionally, providers have submitted to DDA their Tracking and Trending reports, which identified DDA persons at risk for abuse and neglect and the providers’ plans for the prevention of abuse and neglect.

DDA’s Immediate Response Committee Core Group continues to meet regularly to discuss various trends related to incidents.

The “DC Abuse Investigators Roundtable” (DC-AIR) hosted by DDA held its first quarterly training conference on September 28, 2015. The training was well received by the 38 attendees representing MPD, DOH, DBH, DHCF, OIG-MFCU, and AARP/Legal Counsel for the Elder-LTC Ombudsman Program, along with many IMEU investigators. DC-AIR’s trainings focus on building awareness, and the prevention, detection, investigation, and prosecution of elder and vulnerable adult abuse in the District of Columbia, which includes abuse, neglect, and financial exploitation. There will be another training of DC-AIR slated for the first quarter 2016, which will include the same participating agencies along with DC Adult Protective Services, and a representative from the DC Office on Aging.

INITIATIVE 4.2: Implement the DDS/DDA Centers for Medicare and Medicaid Services (CMS) Corrective Action Plan and exit CMS oversight for the DDA HCBS waiver program.

In FY2014, DDS/DDA successfully completed the implementation of its performance and quality management strategy for the purposes of oversight and assessment of the District’s



Developmental Disabilities service system, and achieved compliance with the *Evans* court orders related to the development and implementation of a quality assurance system. In FY2015, DDS will, consistent with the Medicaid Waiver Program approved application, achieve and maintain at least 86% compliance with all CMS quality measures. DDS/DDA will measure compliance and develop plans for remediation when compliance falls below the acceptable level. **The completion date is September 2015.**

- **Performance Assessment Key: Partially Achieved.** According to the most recent Waiver Reports, DDA has achieved at least an 86% compliance rate with 33 out of 38 (87%) performance measures. Compliance for one measure fell to 85% after being well above 86% for the last three quarters. DDA believes our rate will go back up next quarter. DDA has created and implemented a Quality Improvement Project to address all other performance measures that have not reached 86% compliance. DDA managers also review and discuss the agency's progress each month. DDS expects to exit CMS oversight in the second quarter of FY16.

OBJECTIVE 5: Protect Individual rights and decision-making authority, as well as ensure implementation of due process and grievance procedures.

INITIATIVE 5.1: Continue to improve performance in the efficiency of the Restrictive Control Review Committee (RCRC) review process to ensure adherence to policy and procedures that will increase the number of approved behavioral support plans (BSPs) with restrictive controls.

The Agency will continue its efforts to improve the efficiency of the RCRC approval process by analyzing its data to determine which clinicians require additional training related to the development of plans that comport to DDS policy and procedures and professional standards. Using the performance data collected in FY 2014, DDA will recommend new performance standards to DHCF for continued participation in the HCBS waiver Medicaid program for Behavior Support providers. The Agency will provide technical assistance to individual clinicians on a case-by-case basis following a pre-review of all BSPs submitted for review to the RCRC. **The completion date is December 2014.**

- **Performance Assessment Key: Fully Achieved.** DDA staff provide continuous technical assistance and training to clinicians and providers to ensure BSPs with restrictive controls abide by DDS policy and procedures. Much of this has been accomplished by including a pre-review process before a BSP goes to the RCRC for approval. With the addition of this step, the percent of total BSPs that were either deferred or rejected has declined from forty-five (45) percent in FY14 to nine (9) percent in FY15. In addition, DDA has drafted criteria for sanctioning providers who exhibit a trend of non-compliance. DDS plans to implement these criteria in the second quarter of FY16.



OBJECTIVE 6: Increase the number of individuals who achieve positive quality of life outcomes in the areas of health, work, relationships and community inclusion (Age-Friendly DC Goal: Domains 4, 5, 6, 8).

INITIATIVE 6.1: Participate in National Core Indicators (NCI) Project in order to collect data on the satisfaction of individuals receiving DDA services and compare DDA results to national data (Age-Friendly DC Goal: Domains 4, 5, 6, 8).

In FY2014, DDS/DDA completed participation in the NCI family/guardian surveys and consumer surveys. In FY2015, DDS/DDA will continue participation in this national project, share the FY2014 results and NCI reports with DDA stakeholders and the general community and implement quality improvement initiatives based on stakeholder feedback and engagement. DDS/DDA will design and initiate at least one quality improvement initiative in FY2015 based on the results of the 2014 NCI surveys and measure its effectiveness over time via the NCI Project results. **The completion date is September 2015.**

- **Performance Assessment Key: Fully Achieved.** DDS participated in the NCI project in FY15 and did an analysis of the data to determine our baseline level of compliance with the HCBS Settings Rule. We will use that analysis and continue to track those indicators over the next few years, and use them as a systemic indicator of our compliance. Also, these findings were shared with the DDA Advisory Committee, and DDS is working to post the NCI-HCBS Settings analysis on our webpage.

OBJECTIVE 7: Monitor the budget for the Medicaid Waiver program on a quarterly basis to ensure it is being managed to the projections of utilization and expenditures.

INITIATIVE 7.1 Monitor the budget for the Medicaid Waiver program on a monthly basis.

DHCF will provide DDS/DDA regular monthly as well as quarterly consolidated expenditure reports by service type, showing the aggregated utilization compared to the projected annual utilization so that DDA can evaluate patterns of under or over utilization and manage variations through a number of approaches including verification/audit of billing versus service delivery documentation, audits of ISPs, training for DDA staff and providers on service types and limitations and other service options; and potential amendments to adjust the total number of authorized persons to be served in Waiver Year 3 (FY 2015).

The completion date is September 2015.

- **Performance Assessment Key: Fully Achieved.** DDS has been carrying out quarterly monitoring of expenditure and service utilization using the financial data provided by DHCF to predict spending patterns for the Medicaid Waiver program. The agency has also conducted service utilization studies and targeted analyses to compare authorized versus actually expended service budgets. The FY2015 waiver costs remained within the forecasted budget.



OBJECTIVE 8: Limit increases in the average annual residential costs per consumer to 110% of Consumer Price Index.

INITIATIVE 8.1 Exercise greater scrutiny on housing requests and observe HUD fair market rent guidelines for all providers' housing rental costs unless essential for documented medical or accessibility necessity (Age-Friendly DC Goal: Domain 3).

Contracts staff will work with DDA program staff earlier in the process of acquiring new residential service locations to provide increased guidance and oversight. Sanctions will be employed against provider agencies when renewal leases exceed fair market rent guidelines without DDS approval. **The completion date is September 2015.**

- **Performance Assessment Key: Fully Achieved.** It is the practice of DDA to not approve new residential service locations except in circumstances where it would be beneficial to the person we serve, based on their physical disability or condition, or based on their clinically observed behaviors. Renewal leases are to comply with DDA rent caps. DDA spent several months during FY15 considering the prevalence of and circumstances surrounding leases that are over the rent caps. There are leases not in compliance due to a person's length of stay at a location, or for the medical reasons listed above. DDA is currently exploring language for the FY16 HCA revision which will address these cases wherein leases for existing individuals are currently above the established caps in an effort to bring those rates into a fair and reasonable range. This is necessary, in light of the fact that current rates over the cap limit DDA's ability to pay rent costs. Changes to the FY16 HCA requirement may require the provider and/or the person to pay the difference above the cap.

KEY PERFORMANCE INDICATORS– Developmental Disabilities Administration

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual (KPI Tracker)	FY 2015 YE Rating (KPI Tracker)	Budget Program (KPI Tracker)
	1.1	Average number of days to complete initial Individual Support Plan (ISP)	70	60	Not Applicable	61.50	97.60%	Developmental Disabilities Administration
	1.2	Percentage of annual Individual Support Plans (ISP) that are completed on-time	94%	95%	Not Applicable	95.4%	100.45%	Developmental Disabilities Administration



●	1.3	Percentage of reported issues that are resolved on-time	66%	85%	Not Applicable	79%	93.5%	Developmental Disabilities Administration
●	1.4	Percent of people with a Level of Need (LON) assessment completed on schedule.	58%	85%	Not Applicable	87%	102%	Developmental Disabilities Administration
●	3.1	Percentage of waiver providers currently receiving a twelve (12) month full certification	70%	75%	Not Applicable	100%	133.33%	Developmental Disabilities Administration
●	4.1	Percentage of investigations completed within required timelines.	94%	95%	Not Applicable	95.05%	100.05%	Developmental Disabilities Administration
●	4.2	Percentage of DDA Service Coordinators, staff and supervisors who completed required competency-based training	98%	95%	Not Applicable	98%	102.48%	Developmental Disabilities Administration
●	5.1	Percentage of people with restrictive interventions who have an approved Behavior Support Plan	55%	95%	Not Applicable	90.61	95.38%	Developmental Disabilities Administration
●	6.1	Number of people in supported or competitive employment.	226	260	Not Applicable	320	123%	Developmental Disabilities Administration

Rehabilitation Services Administration

OBJECTIVE 1: Increase the number of DC residents with disabilities who achieve employment and the quality of employment outcomes.

INITIATIVE 1.1: Continue outreach efforts within the community by expanding services to other sites that serve people with disabilities with a particular focus on serving underserved populations identified in the 2013 Comprehensive State Needs Assessment and expand the VR presence within the American Jobs Centers.



RSA has continued to expand its outreach efforts in FY2014 in order to ensure that services are widely available in the community. RSA is now strategically focusing its outreach efforts to expand to sites that serve populations identified as unserved and underserved in its Comprehensive State Needs Assessment completed in May, 2013. In addition, the Administration plans to increase the number of days that counselors work at American Jobs Centers (One Stop Centers) from one day per week currently, up to four or five days per week in order to improve cooperation with the DC Office of Employment Services (DOES), and other providers. These efforts will assist in raising the number and quality of successful employment outcomes. RSA will have agreements with government and community-based agencies to provide VR intake services at 30 different locations throughout the District, focusing particularly on unserved and underserved areas. **The completion date is September 2015.**

- **Performance Assessment Key: Fully Achieved.** RSA established outreach sites at one additional agency serving people who speak Spanish, two sites that primarily serve people who are Ethiopian and Eritrean and one site serving people who are Asian/Pacific Islanders. In addition, the agency established one new site in Ward 7. RSA is working with its human relations office to develop a recruitment plan to hire additional Spanish speaking staff.

INITIATIVE 1.2: Revise the payment structure in place for Supported Employment and Job Placement Providers to provide incentives based on entry level wages and availability of benefits.

RSA will revise the payment structure in place for community rehabilitation providers that provide Job Placement and Supported Employment Services in order to establish a system that provides for performance payments to providers, rewarding providers for timely job placement, assisting people to job stabilization more timely, and placement in higher quality jobs (i.e., including at least DC living wage or meeting or exceeding the standard established for RSA's federal performance goal of 52% of the current average wage in the District and availability of health benefits). The average entry level wages for people whose cases are closed successfully will increase to the DC living wage in effect at that time, and the percentage of individuals who are placed in jobs that include private health insurance will increase by 10% over FY2014. **The completion date is September, 2015.**

- **Performance Assessment Key: Fully Achieved.** The Notice of Final Rulemaking was published on August 28, 2015.

INITIATIVE 1.3: Increase the effectiveness of current and new Supported Employment service providers and Community Rehabilitation Programs (CRPs).

In FY2013, RSA hired external program monitors in its Quality Assurance Unit. These monitors regularly visit contract service providers and local training providers that are approved for



payment by RSA. The monitors compile information regarding provider performance and compliance. The information gathered enables RSA to provide technical assistance and training to improve outcomes of partner agencies and provides better information to consumers and counselors when selecting service providers. In addition, RSA will assign one staff person the responsibility of maintaining current information on all training and education providers approved for placements by RSA. This person will conduct initial reviews of the facilities to determine appropriateness of training facility, to ensure the safety and adequacy of the program, and will provide data to counselors and consumers about program requirements, description of services and outcomes. RSA will have printed resource guides regarding all available training programs and local colleges and universities and will have data on all service providers available on line, to assist consumers and staff in selecting service providers. **The completion date is September 2015.**

- **Performance Assessment Key: Partially Achieved.** RSA hired an Employment Coordinator in May 2015. The Employment Coordinator visited the local community colleges to connect with representatives in the Disability Resource Offices as well as create a template for collecting information on career training program requirements, description of services, outcomes and customer service feedback. Analysis has been done on the culinary arts/hospitality training programs which are run by the National Children’s Center and the Hands on Hyatt Educational Program.

OBJECTIVE 2: Improve RSA service delivery through more efficient operations and a more effective and skilled workforce.

INITIATIVE 2.1: RSA will use the automated case management system and regular supervisory case reviews to ensure that the agency complies with federal timeline requirements regarding determination of eligibility and development of Individualized Plans for Employment (IPEs) and that quality services are provided in compliance with District and federal regulations.

During FY2015, RSA will implement its electronic case management system, including having fully electronic case records. Ninety percent (90%) of eligibility determinations will be completed within 60 days of application for VR services. Ninety percent (90%) of IPEs will be developed within 90 days of eligibility determination.

The completion date is September 2015.

- **Performance Assessment Key: Fully Achieved.** In FY15, RSA developed and implemented a three-month pilot on the process to convert paper documentation into digital formats. This pilot process would lead to implementation of an improved process for FY16. RSA exceeded its goal by developing 95% of all IPEs within 90 days or less of eligibility determination.



This was a multi-step process. The first step was to reduce the need for printing forms from System 7, RSA's electronic case management information system. RSA purchased electronic signature pads and then trained VR Supervisors and VR Specialists on how to use the e-signature pads.

For documents already in hard copy format, RSA worked with the DDS IT division to program a shortcut key on one of the main copier/scanner that would digitally save the document automatically into a shared drive folder when scanned. RSA also developed a standard nomenclature to be used when saving the scanned files.

In addition to the main copier/scanner, RSA procured three desktop and seven portable scanners to implement the pilot program with one Youth in Transition unit. RSA trained one VR Supervisor, seven Transition VR Specialists, two Rehabilitation Assistants, and three SYEP participants on the use of one of the main copier/scanner machines and 10 additional scanners. At the end of the pilot, RSA scanned and uploaded into System 7 approximately 100 paper case files that were closed in Fiscal year 2015. The pilot was delayed due to personnel changes within the pilot Transition Unit. This delay led to training several new employees on the process and the equipment, and RSA revisiting its process to anticipate any additional changes to personnel and processes.

In addition, several RSA non-client services divisions have begun scanning and saving files onto electronic shared drive folder. It is the goal of the Administration and DDS to reduce the hard copy paper files before the end of Fiscal Year 2016.

INITIATIVE 2.2: Review and revise all program policies, procedures and protocols and make them available on the Agency's website.

In FY2014, RSA, in collaboration with the State Rehabilitation Council (SRC), undertook a comprehensive review of all Agency policies and procedures. In FY2014, the Agency updated its order of selection, and supported employment policies and post-secondary procedures, and plans to update its supported employment procedures. During FY2015, the Administration will continue working with the policy committee of the SRC to update policies and procedures identified during the comprehensive review of policies in FY2014 as needing revision, finalize policies and procedures and make them available on the Agency's website. In addition, RSA will undertake a review of all internal Administration protocols, revise current protocols as necessary, and develop new protocols where appropriate. Upon completion, these protocols will be shared with the SRC practice committee and will be made available on the DDS website. **The completion date is September 2015.**



- **Performance Assessment Key: Fully Achieved.** Through collaboration with the State Rehabilitation Council (SRC) and its other stakeholders, RSA developed and finalized several policies and procedures directly related to the provision of Vocational Rehabilitation services. As required by the Rehabilitation Act of 1973, as amended in October 1992, and as codified in 34 CFR Sec. 361.20, a public hearing was held on March 25, 2015, to solicit the public's comments on each of the newly developed documents.

INITIATIVE 2.3: RSA will implement a Community Rehabilitation Provider module on its electronic case management system.

In order to improve coordination of services with Community Rehabilitation Providers, the Agency is purchasing the necessary software for its case management system in order to allow access to the "CRP Module" of the RSA case management system. This will allow counselors to make referrals within System 7 to all job placement and supported employment providers, and will allow for status reports and billing to be filed directly within the system, providing for a more efficient process in collaboration with partner agencies providing job placement and supported employment services. **The completion date is March 2015.**

- **Performance Assessment Key: Partially Achieved.** In order to implement this initiative a number of changes were required in the agency's contract with the outside agency that provides support for RSA's management information system. The new contract, including these changes was executed in August, 2015. The new provider module was fully implemented into the system in September, 2015, and training was provided for all provider agencies and staff in October 2015.

OBJECTIVE 3: Expand and improve the quality of transition services and improve coordination with the state education agency and all local education agencies.

INITIATIVE 3.1: Improve coordination with all schools working with DC youth, including public, public charter and non-public schools to ensure that RSA is fully integrated into the transition planning for youth.

RSA will develop and implement a comprehensive outreach plan. RSA has been working with a non-profit provider, School Talk, Inc., to develop outreach materials to provide information regarding the transition process to youth, their families and school staff. In FY2014, RSA developed a transition tool kit, which will be translated into Spanish during FY2015. In addition, in FY2014, the Agency hired a Transition Project Manager who will work with the transition specialists to develop a specific outreach plan, including a schedule of outreach and education events at schools and in the community for implementation during FY2015. Transition specialists will provide information at staff meetings at all schools regarding availability of VR services and the intake process and will provide other community education consistent with the outreach plan. **The completion date is September 2015.**



- **Performance Assessment Key: Fully Achieved.** RSA developed materials for students and families, as well as materials for school staff, to provide information about the VR transition process. The agency has assigned VR counselors to all schools. The counselors meet with students in the schools. VR staff attend staff meetings at each school to provide information about vocational rehabilitation services. RSA staff meet monthly with DCPS transition staff to monitor referrals received from each school to ensure that cases are moving timely through the VR process.

INITIATIVE 3.2: RSA will establish agreements with Public Charter Schools regarding referrals and coordination of transition services.

During FY2012, RSA finalized a memorandum of agreement (MOA) with DCPS, and during FY2013 an MOA was finalized with OSSE, in order to improve coordination of services between RSA and the local education agencies. The coordination with DCPS has improved considerably. DCPS and RSA meet monthly to monitor the progress of all referrals and plan strategies for outreach and education to all DCPS schools and all dependent charter schools. In FY2014, RSA began working with the DC Public Charter School Board in an effort to develop the same kinds of systems with the independent charter schools. In FY2015, the Agency will work with OSSE, the Public Charter School Board and all charter schools to establish a system for coordinating referrals and coordination of transition services. **The completion date is September 2015.**

- **Performance Assessment Key: Partially Achieved.** RSA was unable to establish a Memorandum of Understanding with the Public Charter School Board in order to establish the same kind of supports to each public charter school that are currently provided by the DCPS transition office, as providing direct service in this manner goes beyond the authority of the Public Charter School Board. Therefore, the agency issued a solicitation to procure the services of an agency with experience with Public Charter Schools in order to assist in working with all of these schools to provide supports in referrals of students for VR services. In addition, this agency is assisting in developing ways of implementing pre-employment transition services in each of the public charter schools, a new mandate under the Workforce Innovation and Opportunity Act, passed in July, 2014. MOAs with eight public charter schools will be finalized by March 1, 2016.

OBJECTIVE 4: Develop a Self-Employment/Entrepreneurship Program.

INITIATIVE 4.1: Implement the Self- Employment/Entrepreneurship Program.

In FY2014, RSA, in coordination with the SRC, developed policies and procedures governing the Entrepreneurship Program. Once the policies and procedure are complete, training will be




provided to all staff on this service. The program will be fully implemented and RSA will increase the number of successful closures in self-employment cases.

The completion date is September 2015.

- **Performance Assessment Key: Fully Achieved.** Development of the Self-Employment policy and procedure was completed during FY 2015. As required by the Rehabilitation Act of 1973, as amended in October 1992, and as codified in 34 CFR Sec. 361.20, a public hearing was held on March 25, 2015, to solicit comments from the community. The documents became effective June 1, 2015, and were posted to the agency's website. Training was provided to VR counselors and supervisors on September 1, 2015.

KEY PERFORMANCE INDICATORS- Rehabilitation Services Administration

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
●	1.1	Number of people placed by RSA that remained employed for 90 calendar days or more.	643	645	Not Applicable	670	104%	Rehabilitation Services
●	1.2	Average entry level wages for people whose cases are closed successfully	12.06	13.00	Not Applicable	\$13.52	104%	Rehabilitation Services
●	2.2	Percent of people with a plan developed within 90 calendar days of eligibility determination.	93%	90%	Not Applicable	95%	106%	Rehabilitation Services
●	2.1	Percent of people for whom eligibility is determined within 60 calendar days.	92%	90%	Not Applicable	95%	105%	Rehabilitation Services
●	3.1	Percentage of eligible transition youth for whom an Individualized Plan of Employment is developed.	82%	90%	Not Applicable	86%	96%	Rehabilitation Services



OBJECTIVE 1: DDD will meet and/or exceed SSA standard case processing time (currently 115 days).

INITIATIVE 1.1: Utilize all available resources for achieving timely determination decisions.

Expedite the determination process for individuals with a high likelihood of disability based on their application. Provide training to staff as needed on best practices in review of applications with the most likely determinations. Streamline methods for obtaining supporting documentation through improvements in the medical evaluative records processes. **The expedited process will be implemented by September 2015.**

- **Performance Assessment Key: Partially Achieved.** In FY15 the Disability Determination Division did in fact achieve its outlined initiative and secured a 109 days mean processing time for DI/SSI and Concurrent Disability Claims, which is 6 days lower than the national average. However, we did miss our internal target of 105 days due to some newly instituted internal business processes and attrition at the executive management level. The major reasons for our successful attainment of the outlined initiative, where one, we instituted a Quality Assurance Unit in FY15. This unit’s work helped to promote secondary case reviews to assure Claims would not be returned for overlooked errors. Although this process initially had some issues to be worked through, the end results are starting to pay dividends and processing times are continually coming down. Second, the Examiner Staff were provided with mandatory Virtual Training from Regional and National Program sources, which helped to institute best Case Adjudication practices into their work. Thirdly, our streamlined processes to secure MER (Medical Record of Evidence) and to obtain CE’s (Consultative Exams) through trusted contracted sources, enabled us to utilize our internal resources to work on Claims Adjudication. Finally, the DDD instituted individual metrics for the Examiner Staff making them more accountable for their production environments, which helped to enhance processing times and achieve the agency initiatives.

KEY PERFORMANCE INDICATORS– Disability Determination Division

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
	1.1	Average SSA Case Processing Time (in days)	89.	105	Not Applicable	109	96%	Disability Determination Division
	1.2	Accuracy of Eligibility Determinations	96%	98%	Not Applicable	89%	91%	Disability Determination Division



●	1.3	Annual Case Clearances	15,359	15,580	Not Applicable	14,183	91%	Disability Determination Division
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Office of the Director

OBJECTIVE 1: Increase employment-related supports for people with disabilities, by recruiting service agencies that can provide services through the Ticket to Work program by creating an Administrative Employment Network (EN), and recruiting ticket holders who would benefit from the program.

INITIATIVE 1.1: DDS will work with the Social Security Administration (SSA) to accept SSA Tickets to Work from people who receive Social Security benefits.

This initiative will enable DC Department on Employment Services (DOES), the Department of Behavioral Health (DBH) and other current community rehabilitation providers that are not ENs, other job training and placement agencies, and employers themselves to provide services through the Ticket to Work program that might otherwise not be available to people. This will provide additional federal funding that can be used flexibly for job support, job retention services, and benefits planning, eliminating the administrative burden on employment services agencies by coordinating reporting requirements at DDS, and enabling people and organizations to benefit from this underutilized resource. In FY2015 DDS will continue its community outreach initiative to recruit ticket holders and to identify additional agencies to provide job retention support. In FY2014, DDS conducted an analysis to determine the number of people RSA supports who are ticket holders and eligible for referral to the DDS EN. Based upon that analysis, DDS is adjusting the performance indicators in this area. **The completion date is September 2015.**

● **Performance Assessment Key: Fully Achieved.** In FY15 DDS added new agencies that jointly serve people supported by DDA and RSA to the Ticket to Work EN and signed a Partnership-Plus agreement with RSA. These efforts should increase referrals of ticket-holders to the EN.

OBJECTIVE 2: Exit existing agency litigation and meet oversight requirements.

INITIATIVE 2.1: Exit *Evans v. Gray*.

The Director's office will focus planning, personnel and strategic efforts to assure that the requirements for the 2010 Revision of 2001 Plan for Compliance and Conclusion of the *Evans v. Gray* are met (70 exit criteria) so that the District can responsibly exit this case. This will be done through continued development and implementation of *Evans* work plans as well as meeting performance goals required by the 2010 Plan. Final certifications of compliance were filed in June 2014. The District was found to not be in compliance with one exit criterion and is pending a decision in seven additional exit criteria under dispute between the parties. DDS will implement plans of correction/improvement if and as necessary based on those



pending decisions to achieve the conclusion of the class action. **The target date for case conclusion is April 2015.**

- **Performance Assessment Key: Partially Achieved.** In FY15, DDS continued with its ongoing efforts to achieve compliance with each of the 70 outcome criteria in the 2010 Revision of 2001 Plan for Compliance and Conclusion of *Evans v. Gray*. As of September 30, 2015, the District has been found by the Court to be compliant with three of the eight outcome criteria from FY14, which means the District has been found compliant with 65 of 70 outcome criteria or 92.8 percent. The District continues to work toward a finding of compliance with the five remaining exit criteria through implementation of a plan of correction and anticipates seeking certification in the second quarter of FY16.

OBJECTIVE 3: Improve the overall perception and delivery of services by DDS through the establishment of systems for customer feedback, analysis and improved communications with Agency consumers and stakeholders.

INITIATIVE 3.1: Improve the overall perception of customer service through increased efforts to capture customer feedback and use the information to guide the development of training, policy, and procedures.

The Director's office will improve customer service feedback results through advancement in DDS survey methodology. The Director's office will also seek to identify incentives for customer feedback. **The completion date is September 2015.**

- **Performance Assessment Key: Fully Achieved.** DDS launched a new Survey methodology in FY15 that includes direct phone calls to clients and consumers receiving services. The methodology has been effective for RSA clients but not as effective for DDA service recipients. Adjustments to the DDA survey strategy are ongoing and results will be analyzed and recommendations made as more data is available. It was determined that the incentives concept was not necessary at this time.

OBJECTIVE 4: Improve the system of supports for people with intellectual and developmental disabilities and their families.

INITIATIVE 4.1: Stand up Family Support Council (Age-Friendly DC Goal: Domain 8).

The FY2015 Budget Support Act of 2014 created a Family Support Council to assist DDS and other agencies to develop systems of support for families throughout the lifespan of their family members with intellectual and developmental disabilities. In FY2015, DDS shall publish operating procedures for the Family Support Council, and appoint the initial Family Support Council members. **The completion date is April 2015.**



- **Performance Assessment Key: Fully Achieved.** DDS appointed eleven independent members of the Family Support Council, published operating procedures, and the advisory council has now had several meetings.

INITIATIVE 4.2: Analysis of DC laws regarding Supported Decision Making and recommendations for change.

DDS will convene and lead a stakeholder group, including people with disabilities, their family members, advocates and attorneys, to review and analyze DC laws regarding the rights of people with intellectual and developmental disabilities to make their own decisions, and make recommendations for any reforms that may be needed. This includes an analysis of the DC Law 2-137 and the DC Guardianship Code.

The completion date is September 2015.

- **Performance Assessment Key: Fully Achieved.** DDS worked with the D.C. Supporting Families Community of Practice and other stakeholders to draft the Citizens with Intellectual Disabilities Civil Rights Restoration Act of 2015, which would end new commitments, allow people currently committed to restore their rights, and formally recognizes supported decision-making.

OBJECTIVE 5: Oversee the implementation of agency-wide priorities.









INITIATIVE 5.1: Conduct agency sustainability assessment using OCA approved criteria developed by DDOE and OP in accordance with Mayor’s Order 2013-209 (Sustainable DC Governance Goal 1, Action 1.2; Built Environment Goal 3)

Within one hundred twenty (120) days after the City Administrator approves sustainability assessment criteria developed jointly by the District Department of the Environment and the Office of Planning, each agency head subject to the authority of the mayor shall use the criteria to evaluate the sustainability of their respective operations in accordance with the requirements of Mayor’s Order 2013-209, the Sustainable DC Transformation Order, and submit to his or her responsible Deputy Mayor and the Office of the City Administrator the results of the agency’s internal assessment. **The completion date is April 2015.**

- **Performance Assessment Key: Fully Achieved.** DDS completed and submitted the response to the DDOE sustainability assessment.

KEY PERFORMANCE INDICATORS– Office of the Director



   	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
	1.1	Number of agencies enrolled to participate in the Ticket to Work program as measured by new agencies added.	3	5	Not Applicable	5	100%	Agency Management Program
	1.2	Percent increase in individuals enrolled in Ticket to Work	Not Available	100%	Not Applicable	75%	75%	Agency Management Program
	3.1	DDS will survey 5% of individuals served by the agency.	Not Available	5%	Not Applicable	1%	20%	Agency Management Program
	3.2	Improve the overall perception of customer service provided by the Agency as measured by phone testing. Percent of employees tested per quarter meeting full compliance.	Not Available	98%	Not Applicable	84%	85%	Agency Management Program

WORKLOAD MEASURES – APPENDIX

WORKLOAD MEASURES

Measure Name	FY 2013 YE Actual	FY 2014 YE Actual	FY 2015 YE Actual	Budget Program
DDA Clients Served	2,172	2,280	2,303	Developmental Disabilities Administration
DDA Applications for services	207	170	165	Developmental Disabilities Administration
DDA Prior Authorizations processed	8,545	8,926	10,665	Developmental Disabilities Administration
DDA Serious Reportable Incidents (SRIs) Requiring Investigation	1,156	1,099	1,126	Developmental Disabilities Administration



DDA Provider Certification Reviews (PCR) Conducted	132	105	85	Developmental Disabilities Administration
RSA Clients Served	7,136	9,075	8,911	Rehabilitation Services
RSA Referrals	3,141	4,016	3,711	Rehabilitation Services
RSA Transition Referrals	904	1,230	1,045	Rehabilitation Services
DDD Determinations	570	589	551	Disability Determination Division

DDS Vacancy Pos

POSTING DATE	FILLED DATE	ADMIN	STATUS
11/13/2015		AMP	Actively Recruiting
11/10/2015		AMP	Offer Pending
11/13/2015		AMP	Actively Recruiting
11/13/2015		AMP	Actively Recruiting
11/13/2015		AMP	Actively Recruiting
FY2016		AMP	On Hold
11/12/2015	2/8/2016	AMP	Filled
10/30/2015		AMP	Actively Recruiting
1/12/2016		AMP	Actively Recruiting
FY2016		AMP	Position of Record
FY2016		AMP	Position of Record
11/4/2015	12/14/2015	AMP	Filled
8/21/2015	10/5/2015	DDA	Filled
10/15/2015	2/22/2016	DDA	Filled
10/15/2015	11/2/2015	DDA	Filled
10/15/2015	2/22/2016	DDA	Filled
10/2/2015	11/15/2016	DDA	Filled
8/21/2015	10/5/2016	DDA	Filled
11/4/2015	1/25/2016	DDA	Filled
11/4/2015	1/25/2016	DDA	Filled
11/17/2015		DDA	Offer Pending
1/20/2016	3/7/2016	DDA	Filled
12/11/2015		DDA	Actively Recruiting
11/18/2015		DDA	Offer Pending
FY2016		DDA	Position of Record
10/15/2015	2/22/2016	DDA	Filled
10/15/2015	2/22/2016	DDA	Filled
10/15/2015	2/22/2016	DDA	Filled
10/15/2015	2/22/2016	DDA	Filled
10/15/2015		DDA	Actively Recruiting
10/15/2015		DDA	Actively Recruiting
1/21/2016		DDA	Interviewing
2/3/2016	12/14/2015	DDD	Filled
2/3/2016	12/14/2016	DDD	Filled
9/2/2015	12/14/2016	DDD	Filled
2/3/2016		DDD	Actively Recruiting
2/3/2016		DDD	Actively Recruiting
2/3/2016		DDD	Actively Recruiting

2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
2/3/2016	DDD	Actively Recruiting
FY2016	DDD	Position of Record
FY2016	DDD	Hold
FY2016	DDD	Hold
FY2016	DDD	Hold
FY2016	DDD	Hold
FY2016	DDD	Hold
FY2016	DDD	Hold

10/4/2015	RSA	Filled
10/4/2015	RSA	Filled
10/4/2015	RSA	Filled
11/15/2015	RSA	Filled
12/13/2015	RSA	Filled
1/12/2016	RSA	Actively Recruiting
8/20/2015	RSA	Actively Recruiting
8/20/2015	RSA	Actively Recruiting
11/13/2015	RSA	Filled
9/18/2015	RSA	Filled
8/20/2015	RSA	Filled
10/16/2015	RSA	Filled
10/14/2015	RSA	Filled

12 of 64 vacancies are not in an active rec
24 of 64 vacancies are being actively recr
28 of 64 vacancies have been filled to date

osting FY2016 to Date

POSITION TITLE	GRADE	#
Program Development Specialist	13	1
Program Manager/ NWD	13	1
Program Development Specialist/ NWD	12	1
Program Development Specialist/ NWD	12	1
Program Development Specialist/ NWD	12	1
Information Technology Specialist	13	1
Management Analyst	13	1
Management Analyst	12	1
Management Analyst/NWD	12	1
Accounts Payable Tech/OCFO	9	1
Grants Analyst/OCFO	12	1
Human Resources Specialist	9	1
AMP Vacancy Posting		12
Service Coordinator	11	1
Service Coordinator	11	1
Resource Specialist	13	1
Service Coordinator	11	1
Project Manager	13	1
Staff Assistant	9	1
Nurse Consultant	11	1
Nurse Consultant	11	1
Operations Program Manager	15	1
Investigator	12	1
Program Specialist	12	1
Medicaid Waiver Specialist	11	1
Program Support Assistant	07	0
Service Coordinator I	11	1
Service Coordinator I	11	1
Service Coordinator I	11	1
Service Coordinator I	11	1
Service Coordinator I	11	1
Service Coordinator I	11	1
Deputy Director of DDA	16	1
DDA Vacancy Posting		19
Social Insurance Specialist	11	1
Social Insurance Specialist	11	1
Supervisory Social Insurance Specialist	13	1
Social Insurance Specialist	11	1
Social Insurance Specialist	11	1
Social Insurance Specialist	11	1

Social Insurance Specialist	11	1
Social Insurance Specialist	11	1
Social Insurance Specialist	12	1
Social Insurance Specialist	11	1
Social Insurance Specialist	11	1
Social Insurance Specialist	11	1
Social Insurance Specialist	12	1
Social Insurance Specialist	12	1
Supervisory Social Insurance Specialist	15	1
Supervisory Administrative Support Specialist	13	0
Medical Officer	3B	1
Clerical Assistant	07	1
Management Analyst	13	1
Medical Support Assistant	08	1
Clerical Assistant	07	1
Information Technology Specialist	09	1
DDD Vacancy Posting		21
Vocational Rehabilitation Specialist	1	1
Vocational Rehabilitation Specialist	1	1
Vocational Rehabilitation Specialist	1	1
Business Relations Specialist	1	1
Vocational Rehabilitation Specialist	1	1
Vocational Rehabilitation Specialist (Bilingual)	11	1
Vocational Rehabilitation Specialist	12	1
Vocational Rehabilitation Specialist	12	1
Employment Coordinator	11	1
Vending Facilities Program Manager	14	1
Vocational Rehabilitation Specialist	12	1
Supervisory Vocational Rehabilitation Specialist	13	1
Business Relations Specialist	12	1
RSA Vacancy Posting		12
DDS Total Vacancy Posting for FY-16:		64

recruitment status

limited

3

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (MASTER EMPLOYEE LISTING)**

Admin	Work Unit/Program	Name	Job Title	Grade	Step	Occ Series	Start Date	Annual Salary	Fringe	Total	Type Appt	Activity	Funding Source
AMP	Human Capital Administration	Buckley,Melonie D	Human Resources Specialist	11	7	0201	8/25/2003	\$65,839.00	\$15,735.52	\$81,574.52	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	Gray,Jessica A	Human Resources Specialist	14	2	0201	1/21/2008	\$95,979.00	\$22,938.98	\$118,917.98	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	Gross,Erica P	Human Resources Specialist	11	7	0201	3/24/2014	\$65,839.00	\$15,735.52	\$81,574.52	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	Guy,Fikicia Y	Human Resources Specialist	09	8	0201	12/1/2003	\$56,059.00	\$13,398.10	\$69,457.10	Career Service - Reg Appt	1000	Local
AMP	Human Capital Administration	Hernandez,Gria H	Human Capital Administrator	15	0	0301	1/3/2012	\$142,404.18	\$34,034.60	\$176,438.78	MSS - Reg Appt	1000	Federal
AMP	Human Capital Administration	Page,Anthony X	Human Resources Specialist	13	9	0201	6/30/2014	\$98,863.00	\$23,628.26	\$122,491.26	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	Phillips,Rachel	Human Resources Specialist	11	2	0201	9/29/2009	\$56,969.00	\$13,615.59	\$70,584.59	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	Thompson,Barbara M	Human Resources Specialist	13	10	0201	10/4/1999	\$101,385.00	\$24,231.01	\$125,616.01	Career Service - Reg Appt	1000	Federal
AMP	Human Capital Administration	White,Andre' D	Human Resources Specialist	12	2	0201	8/20/2007	\$70,414.00	\$16,828.95	\$87,242.95	Career Service - Reg Appt	1000	Local
AMP	Human Capital Administration	Young,Derrick Winslow	Human Resources Specialist	09	5	0201	8/26/2013	\$51,667.00	\$12,348.41	\$64,015.41	Career Service - Term Appt	1000	Federal
AMP	Human Capital Administration	Young,Taj Lamont	Human Resources Specialist	12	7	0201	11/16/1998	\$81,014.00	\$19,362.35	\$100,376.34	Career Service - Reg Appt	1000	Local
AMP	Office of Information & Data Mgmt	Adkisson,Jeffrey E	Information Technology Specialist	11	6	2210	6/23/2008	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	1000	Federal
AMP	Office of Information & Data Mgmt	Beidleman III,Robert S	Information Technology Specialist	13	10	2210	5/4/2005	\$101,385.00	\$24,231.01	\$125,616.01	Career Service - Reg Appt	1000	Local
AMP	Office of Information & Data Mgmt	Bheemreddy,Srinivas R	Chief Information Officer	15	0	2210	5/24/2010	\$131,947.00	\$31,535.33	\$163,482.33	MSS - Reg Appt	1000	Federal
AMP	Office of Information & Data Mgmt	Brown,Francis B	Information Technology Specialist (Network)	14	6	2210	12/1/2003	\$107,895.00	\$25,786.91	\$133,681.91	Career Service - Reg Appt	1000	Local
AMP	Office of Information & Data Mgmt	Henry III,Clarence	Information Technology Specialist	13	7	2210	12/15/2003	\$93,819.00	\$22,422.74	\$116,241.74	Career Service - Reg Appt	1000	Federal
AMP	Office of Information & Data Mgmt	Hubbard,Syreeta Corinne	Program Support Assistant (OA)	07	5	0303	7/14/2014	\$46,720.00	\$11,166.08	\$57,886.08	Career Service - Term Appt	1000	Local
AMP	Office of Information & Data Mgmt	Mantena,Suresh Varma	Information Technology Specialist	13	7	2210	8/12/2013	\$93,819.00	\$22,422.74	\$116,241.74	Career Service - Reg Appt	1000	Federal
AMP	Office of Information & Data Mgmt	Shelton,Theresa A	Information Technology Specialist	11	6	2210	9/5/1995	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	1000	Federal
AMP	Office of Information & Data Mgmt	Vacant	Information Technology Specialist	13	1	2210		\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	1000	Federal
AMP	Office of the Deputy Director	Bonsack,Deborah Jo	Deputy Director for Administrator	16	0	0301	1/26/2004	\$157,362.00	\$37,609.52	\$194,971.52	MSS - Reg Appt	1000	Local
AMP	Office of the Deputy Director	Harris,Jocelyn L	Public Affairs Specialist	14	2	1035	4/21/2014	\$95,979.00	\$22,938.98	\$118,917.98	Career Service - Reg Appt	1000	Local
AMP	Office of the Deputy Director	Thompson,Monica A	Clerical Assistant (OA)	07	6	0303	11/13/2007	\$48,145.00	\$11,506.66	\$59,651.66	Career Service - Reg Appt	1000	Federal
AMP	Office of the Director	Nuss,Laura L	Director	E5	0	0101	8/20/2007	\$195,703.00	\$46,773.02	\$242,476.02	Executive Service - Reg Appt	1000	Local
AMP	Office of the Director	Poindexter,Tonya Neshelle	Executive Assistant	13	7	0301	12/6/2004	\$93,819.00	\$22,422.74	\$116,241.74	Career Service - Reg Appt	1000	Federal
AMP	Office of the Director	Salon,Rebecca S	Program Specialist	15	0	0101	3/19/2007	\$69,643.84	\$16,644.88	\$86,288.72	Career Service - Reg Appt	1000	Federal
AMP	Office of the Director	Vine Richardson,Darlene D	Administrative Officer	14	5	0341	1/28/2002	\$104,916.00	\$25,074.92	\$129,990.93	Career Service - Reg Appt	1000	Local
AMP	Office of the General Counsel	Back,Mark D	Supervisory Attorney Advisor	02	0	0905	7/22/1991	\$170,086.24	\$40,650.61	\$210,736.85	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Botop,Jason C.	Attorney Advisor	13	5	0905	9/9/2013	\$102,548.00	\$24,508.97	\$127,056.97	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Dalton,Christina	Staff Assistant	09	1	0301	8/24/2015	\$45,811.00	\$10,948.83	\$56,759.83	Career Service - Term Appt	1000	Federal
AMP	Office of the General Counsel	Gardiner,Kevin C.	Trial Attorney	13	5	0905	9/15/2008	\$102,548.00	\$24,508.97	\$127,056.97	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Makande,Lydia T.	Trial Attorney	12	1	0905	9/21/2015	\$76,085.00	\$18,184.32	\$94,269.32	Career Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Mullins,Jennifer C.	Attorney Advisor	12	4	0905	12/15/2013	\$83,699.00	\$20,004.06	\$103,703.06	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Patel Anderson,Neha Navin	Supervisory Attorney Advisor	01	0	0905	9/18/2006	\$109,071.13	\$26,068.00	\$135,139.13	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Preneta,Kasia Maria	Attorney Advisor	13	2	0905	5/6/2013	\$93,500.00	\$22,346.50	\$115,846.50	Legal Service - Reg Appt	1000	Federal
AMP	Office of the General Counsel	Williams,Richard A	Trial Attorney	13	10	0905	12/14/1992	\$117,628.00	\$28,113.09	\$145,741.09	Legal Service - Reg Appt	1000	Federal
AMP	Performance Management	Bynum, Edward	Management Analyst	13	7	0343	2/8/2016	\$93,819.00	\$22,422.74	\$116,241.74	Career Service - Reg Appt	1000	Federal
AMP	Performance Management	Jaiani,Vasil	Management Analyst	14	5	0343	10/16/2009	\$104,916.00	\$25,074.92	\$129,990.93	Career Service - Reg Appt	1000	Federal
AMP	Performance Management	Vacant	Management Analyst	12	1	0343		\$68,294.00	\$16,322.27	\$84,616.27	Career Service - Reg Appt	1000	Federal
AMP	Performance Management	Weiss,Gavin R	Performance Management Administrator	15	0	0301	5/5/2014	\$119,351.25	\$28,524.95	\$147,876.20	MSS - Reg Appt	1000	Local
AMP	Performance Management	Xia,Jun	Management Analyst	13	3	0343	1/14/2013	\$83,731.00	\$20,011.71	\$103,742.71	Career Service - Reg Appt	1000	Local
AMP	SODA	Figuroa,Olga	Program Development Specialist	13	1	0101	6/25/2012	\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	1000	Local
AMP	SODA	Heroe,Jestina M	Staff Assistant	09	7	0301	5/14/2007	\$54,595.00	\$13,048.21	\$67,643.21	Career Service - Reg Appt	1000	Local
AMP	SODA	Leveton,Erin L	Program Manager	15	0	0101	7/30/2012	\$124,628.44	\$29,786.20	\$154,414.64	MSS - Reg Appt	1000	Local
AMP	SODA	Ufomata,Omonigho	Legislative and Policy Analyst	13	10	0301	3/30/2009	\$101,385.00	\$24,231.01	\$125,616.01	Career Service - Reg Appt	1000	Local
AMP	SODA	Vacant	Program Development Specialist	13	1	0301		\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	1000	Local
AMP	SODA	Whyte,Alison Lindsay	Program Development Specialist	13	5	0101	6/18/2012	\$88,775.00	\$21,217.22	\$109,992.22	Career Service - Reg Appt	1000	Local
AMP	SODA/NWD	Vacant	Program Development Specialist	12	1	0301		\$68,296.00	\$16,322.74	\$84,618.74	Career Service - Term Appt	1000	Local
AMP	SODA/NWD	Vacant	Program Development Specialist	12	1	0301		\$68,296.00	\$16,322.74	\$84,618.74	Career Service - Term Appt	1000	Local
AMP	SODA/NWD	Vacant	Program Development Specialist	12	1	0301		\$68,296.00	\$16,322.74	\$84,618.74	Career Service - Term Appt	1000	Local
AMP	SODA/NWD	Vacant	Program Manager	13	0	0301		\$84,136.00	\$20,108.50	\$104,244.50	MSS - Term Appt	1000	Local
AMP	Support Services	Boone,Rose	Program Support Assistant (OA)	07	7	0303	8/8/2005	\$49,570.00	\$11,847.23	\$61,417.23	Career Service - Reg Appt	1000	Federal
AMP	Support Services	Cannon Bey,Aurelia G	Customer Relations Specialist	12	5	0301	3/8/1981	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	1000	Local
AMP	Support Services	Davidson,William	Support Services Supervisor	14	0	0342	10/17/2005	\$100,541.81	\$24,029.49	\$124,571.30	MSS - Reg Appt	1000	Federal

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AMP	Support Services	Jackson,Anthony	HOUSEKEEPING AIDE	02	10	3566	9/14/1987	\$41,475.20	\$9,912.57	\$51,387.77	Career Service - Reg Appt	1000	Local
AMP	Support Services	Kellam,Charles T	Support Services Assistant	08	9	0303	8/7/1969	\$56,527.00	\$13,509.95	\$70,036.95	Career Service - Reg Appt	1000	Local
AMP	Support Services	Mathews,Mundackal	Support Services Assistant	08	7	0303	12/1/2003	\$53,657.00	\$12,824.02	\$66,481.02	Career Service - Reg Appt	1000	Federal
AMP	Support Services	Randall Jr.,Joseph J	Support Services Assistant	08	10	0303	8/20/1973	\$57,962.00	\$13,852.92	\$71,814.92	Career Service - Reg Appt	1000	Local
AMP	Support Services	Stroman,Ethel A	Clerical Assistant (OA)	05	10	0303	12/14/1981	\$43,878.00	\$10,486.84	\$54,364.84	Career Service - Reg Appt	1000	Local
AMP - OAFO	Office of the Agency Fiscal Officer	Atterbury,Bromley M	SUPV ACCOUNTANT	14	10		12/22/1997	\$129,592.00	\$30,972.49	\$160,564.49	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Baxter,Antonio J	AGENCY FISCAL OFFICER	15	2		6/15/2015	\$121,896.00	\$29,133.14	\$151,029.14	MSS - Reg Appt		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Davis,Jamie R.	ACCOUNTING TECHNICIAN	9	10		7/9/2007	\$63,797.00	\$15,247.48	\$79,044.48	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Hodgson,Magdalen	ACCOUNTANT	11	9		8/1/1999	\$75,051.00	\$17,937.19	\$92,988.19	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Mcken,Courtney B	Clerical Assistant	7	7		7/6/1999	\$49,569.00	\$11,846.99	\$61,415.99	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Payne,Charlisa Endura	STAFF ASSISTANT	9	1		10/7/2013	\$49,551.00	\$11,842.69	\$61,393.69	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Pittiglio,Megan A	BUDGET ANALYST	9	2		11/3/2014	\$51,134.00	\$12,221.03	\$63,355.03	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Rosser,Brenda A	BUDGET ANALYST	12	9		5/17/1993	\$92,209.00	\$22,037.95	\$114,246.95	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Shelton,Chandra H	SENIOR ACCOUNTANT	13	8		11/21/1999	\$104,206.00	\$24,905.23	\$129,111.23	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Vacant	ACCOUNTS PAYABLE TECH	9	0			\$61,635.00	\$14,730.77	\$76,365.77	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Vacant	Grants Analyst	12	1			\$73,868.00	\$17,654.45	\$91,522.45	Career Service - At Will		100F
AMP - OAFO	Office of the Agency Fiscal Officer	Walker,Janice	BUDGET OFFICER	15	3		12/17/2001	\$125,675.00	\$30,036.33	\$155,711.33	Career Service - At Will		100F
DDA	Health and Wellness Unit	Black,Glynic L	Nurse Consultant	11	10	0610	1/20/1989	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Brunson,Cynthia R	Nurse Consultant	11	10	0610	6/17/2013	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Gabriel,Danielle	Nurse Consultant	11	10	0610	8/8/2005	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Guillaume,Benedick C	Nurse Consultant	11	10	0610	9/23/2013	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Harris,Jon P	Nurse Consultant	11	10	0610	1/27/2016	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Moore,Lorraine C	Nurse Consultant	11	9	0610	9/7/1989	\$100,093.00	\$23,922.23	\$124,015.23	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Norman,Jimmy	Nurse Consultant	11	10	0610	2/16/2010	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Nwagwu,Vivian C	Nurse Consultant	11	10	0610	1/27/2016	\$103,431.00	\$24,720.01	\$128,151.01	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Otuya,Chinyere L	Nurse Consultant	11	7	0610	2/2/2009	\$93,420.00	\$22,327.38	\$115,747.38	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Quarles,Shirley A	Supervisory Community Health Nurse	14	0	0610	3/31/1997	\$111,370.00	\$26,617.43	\$137,987.43	MSS - Reg Appt	6000	Local
DDA	Health and Wellness Unit	Vacant	Program Support Assistant	07	1	0303		\$41,020.00	\$9,803.78	\$50,823.78	Career Service - Reg Appt	6000	Local
DDA	Health and Wellness Unit	VAN HORN,YOLANDA V	Clinical Psychologist	14	6	0180	10/1/2006	\$116,700.00	\$27,891.30	\$144,591.30	Career Service - Reg Appt	6000	Local
DDA	IMEU	Dixon,Adrienne J	Investigator	12	3	1810	1/28/2013	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	IMEU	Dumbuya,Alphina S	Investigator	12	7	1810	9/6/2005	\$87,625.00	\$20,942.38	\$108,567.38	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Hall,Karey E	Investigator	13	4	1810	1/23/1995	\$93,291.00	\$22,296.55	\$115,587.55	Career Service - Reg Appt	6000	Local
DDA	IMEU	Lewis,Robin P	Investigator	13	6	1810	10/9/1990	\$98,749.00	\$23,601.01	\$122,350.01	Career Service - Reg Appt	6000	Local
DDA	IMEU	Lindsay,Vicki	Investigator	12	5	1810	1/4/2010	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Local
DDA	IMEU	Luckey,Raymond D	Investigator	12	3	1810	10/21/2013	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	IMEU	Oben,Jiji Gamnje	Acting Supervisory Investigator	13	0	1810	8/17/2009	\$91,342.00	\$21,830.74	\$113,172.74	MSS - Reg Appt	6000	Federal
DDA	IMEU	Poindexter,Crystal J	Investigator	12	10	1810	9/21/1981	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Local
DDA	IMEU	Powell,Yolanda M	Program Support Assistant (OA)	07	8	0303	3/26/2001	\$50,995.00	\$12,187.81	\$63,182.81	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Rich,Jonathan	Acting Supervisory Investigator	14	0	1810	9/9/2002	\$110,470.00	\$26,402.33	\$136,872.33	MSS - Reg Appt	6000	Federal
DDA	IMEU	Robinson,Paulette Anmarie	Compliance Specialist	12	5	1801	10/7/2013	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Smith,Arkieva R	Investigator	12	5	1810	11/29/2004	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Smith,Sonya L	Compliance Specialist	12	7	1801	4/21/2003	\$87,625.00	\$20,942.38	\$108,567.38	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Terrell,Gregory A	Compliance Specialist	12	10	1801	11/29/1976	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Townsend,Audrey L.	Investigator	12	4	1810	3/12/2012	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Vacant	Investigator	12	5	1810		\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Federal
DDA	IMEU	Vacant	Investigator	12	3	1810		\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Term Appt	6000	Federal
DDA	IMEU	Wilson,Tracey S	Compliance Specialist	12	10	1801	7/29/2002	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Bryant,Darlene	Medicaid Waiver Specialist	11	6	0107	7/30/2001	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Davis,Maurice K	Medicaid Waiver Specialist	12	6	0107	11/5/2001	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Garrison,Shanel L	Program Support Assistant (OA)	07	9	0303	12/2/1992	\$52,420.00	\$12,528.38	\$64,948.38	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Hall,Pauletter L	Health Insurance Analyst	12	6	0107	10/23/1978	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Monroe,Emilie F	Medicaid Waiver Specialist	13	10	0107	4/8/1996	\$109,665.00	\$26,209.94	\$135,874.94	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Parkar,Chanelle Angelica	Medicaid Waiver Specialist	12	1	0107	9/10/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Parker,Oliver J	Transportation Coordinator	12	8	0301	12/15/2003	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Smith,Cheryl S.	Supervisory Medicaid Waiver Specialist	14	0	0107	8/15/2011	\$106,431.06	\$25,437.02	\$131,868.08	MSS - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Tyree,Shirlinette	Health Insurance Analyst	11	6	0107	4/25/1984	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	6000	Federal

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DDA	Medicaid Waiver Unit	Vacant	Medicaid Waiver Specialist	11	1	0107		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Federal
DDA	Medicaid Waiver Unit	Walker,Anika S	Medicaid Waiver Specialist	11	5	0107	8/9/2004	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	6000	Federal
DDA	Office of the Deputy Director	Collier,Jo Ann	Records Management Technician	07	10	0303	8/9/1971	\$53,845.00	\$12,868.96	\$66,713.96	Career Service - Reg Appt	6000	Local
DDA	Office of the Deputy Director	Morris,Thomas J	Acting Deputy Director for DDA	16	1	0101	12/15/2003	\$156,259.00	\$37,345.90	\$193,604.90	MSS - Reg Appt	6000	Local
DDA	Office of the Deputy Director	Negasi,Yikuno G	Records Management Technician	07	5	0303	11/3/2008	\$46,720.00	\$11,166.08	\$57,886.08	Career Service - Reg Appt	6000	Local
DDA	Office of the Deputy Director	Roberts,Charlotte L	Project Manager	13	4	0301	1/14/2013	\$86,253.00	\$20,614.47	\$106,867.47	Career Service - Reg Appt	6000	Local
DDA	Office of the Deputy Director	Simmons,Ann M	Executive Assistant	12	7	0301	9/20/2004	\$81,014.00	\$19,362.35	\$100,376.34	Career Service - Reg Appt	6000	Local
DDA	Operations	Vacant	Operations Program Manager	15	0	0301		\$107,399.00	\$25,668.36	\$133,067.36	MSS - Reg Appt	6000	Local
DDA	Operations - Provider Relations Business Unit	Cruz,Esmeraldo B	Business Support Specialist	11	10	0301	11/19/1990	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	6000	Local
DDA	Operations - Provider Relations Business Unit	Hardy,Pamela	Program Analyst	11	7	0343	5/17/1982	\$71,212.00	\$17,019.67	\$88,231.67	Career Service - Reg Appt	6000	Local
DDA	Operations - Provider Relations Business Unit	Hodges,Anthony Kurt	Provider Relations Specialist	13	1	0301	4/8/2013	\$85,104.00	\$20,339.86	\$105,443.86	Career Service - Reg Appt	6000	Local
DDA	Operations - Provider Relations Business Unit	Lee,Paula D	Administrative Specialist	12	7	0301	12/8/2008	\$81,014.00	\$19,362.35	\$100,376.34	Career Service - Reg Appt	6000	Local
DDA	Operations - Provider Relations Business Unit	Taylor,Tracey L	Planning and Resource Allocation Specialist	11	7	0101	9/19/2005	\$71,212.00	\$17,019.67	\$88,231.67	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Black,Stephanie B	Resource Specialist	12	10	0101	9/21/1985	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Bradford,Sherard	Resource Specialist	12	10	0101	7/26/1977	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Brown,Alonzo	Resource Specialist	13	1	0101	9/21/2015	\$85,104.00	\$20,339.86	\$105,443.86	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Dickerson-Daniels,Kim	Resource Specialist	13	2	0101	11/2/2015	\$87,833.00	\$20,992.09	\$108,825.09	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Henderson,Ervin	Resource Specialist	12	9	0101	12/24/1995	\$92,211.00	\$22,038.43	\$114,249.43	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	James,Keston N	Resource Specialist	12	3	0101	1/22/2008	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Klusmann,Tasha M	Supervisory Resource Specialist	14	0	0101	9/20/2004	\$110,422.18	\$26,390.90	\$136,813.08	MSS - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Mccall Smith,Roslyn	Resource Specialist	12	3	0101	9/26/1995	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Reynolds,Angela	Resource Specialist	12	1	0101	1/21/1991	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Scott,Cynthia	Program Support Assistant (OA)	07	7	0303	1/7/1998	\$49,570.00	\$11,847.23	\$61,417.23	Career Service - Reg Appt	6000	Local
DDA	Provider Resource Management Unit	Strong,Michael A	Resource Specialist	12	3	0101	7/29/2002	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Quality Management Division	Chase,Bryan D	Acting Quality Improvement Manager	15	0	0101	5/22/2000	\$118,160.00	\$28,240.24	\$146,400.24	MSS - Reg Appt	6000	Local
DDA	Quality Management Division	Peel,Teresa Edna	Staff Assistant	09	10	0301	10/6/2014	\$58,987.00	\$14,097.89	\$73,084.89	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Clarke,Marc D	Mortality Review Coordinator	13	6	0601	4/21/2003	\$98,749.00	\$23,601.01	\$122,350.01	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Hancock,Shanise O	Clerical Assistant (OA)	07	1	0303	7/27/2015	\$41,020.00	\$9,803.78	\$50,823.78	Career Service - Term Appt	6000	Local
DDA	Quality Unit	Jackson,Dianne Y	Supervisory Quality Improvement Specialist	14	0	1801	5/12/2008	\$101,593.28	\$24,280.79	\$125,874.07	MSS - Reg Appt	6000	Local
DDA	Quality Unit	James,Kimberly Lynne	Quality Improvement Specialist	12	6	1801	10/2/2006	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Johnson,Tiffani N	Rights and Advocacy Specialist	13	2	0301	6/2/2003	\$87,833.00	\$20,992.09	\$108,825.09	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Okpalobi,Anderson	Quality Improvement Specialist	12	7	1801	4/7/2003	\$87,625.00	\$20,942.38	\$108,567.38	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Roe,Linda A	Quality Improvement Specislist	12	2	1801	12/20/1999	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Rosen,Matthew J	Supervisory Quality Improvement Specialist	14	0	1801	8/26/2013	\$101,593.28	\$24,280.79	\$125,874.07	MSS - Reg Appt	6000	Local
DDA	Quality Unit	Ross,Angelica	Program Analyst	11	1	0343	7/27/2015	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Term Appt	6000	Local
DDA	Quality Unit	Singleton- Elimu,Syedah	Quality Improvement Specialist	12	3	1801	10/21/2002	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Smith,Donnie E	Quality Improvement Specialist	12	10	1801	4/18/2005	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Smith,Jacqueline T	Program Analyst	12	9	0343	6/4/1978	\$92,211.00	\$22,038.43	\$114,249.43	Career Service - Term Appt	6000	Local
DDA	Quality Unit	Trawick,Kim M.	Program Analyst	13	7	0343	4/11/2005	\$101,478.00	\$24,253.24	\$125,731.24	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	Vacant	Program Specialist	12	1	0101		\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	White,DaVeena T	Rights and Advocacy Specialist	13	1	0301	9/23/2013	\$85,104.00	\$20,339.86	\$105,443.86	Career Service - Reg Appt	6000	Local
DDA	Quality Unit	White,Milton	Program Analyst	12	6	0343	6/14/2004	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Akwensioge,Veronica E	Service Coordinator II	12	1	0101	11/13/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Albright,Tisharra D	Service Coordinator II	12	4	0101	11/13/2006	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Amegbe,Annisia	Service Coordinator II	12	1	0101	7/9/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Asonganyi,Alice	Service Coordinator II	12	1	0101	7/9/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Banaci,Wilfred S	Service Coordinator II	12	10	0101	2/1/1999	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Barnes,Tyisha	Service Coordinator II	12	1	0101	12/17/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Benson,Sarah F	Service Coordinator II	12	1	0101	1/19/2010	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Bernadel,Rhode	Client Services Liaison	12	3	0101	6/22/2009	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Brown,Patricia	Staff Assistant	09	10	0301	4/15/1993	\$58,987.00	\$14,097.89	\$73,084.89	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Brown,Shasta K	Supervisory Service Coordinator	14	0	0101	3/8/2004	\$115,282.70	\$27,552.57	\$142,835.27	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Burrage,Theresa D.	Supervisory Service Coordinator	13	0	0101	2/22/2005	\$98,907.75	\$23,638.95	\$122,546.70	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Byrd,Willie L	Supervisory Service Coordinator	13	0	0101	3/19/1994	\$93,864.16	\$22,433.53	\$116,297.69	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Caine,Keisha D	Service Coordinator II (Bilingual)	12	1	0101	3/10/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Caughman,Gregory D	Supervisory Service Coordinator	13	0	0101	8/9/2004	\$88,820.12	\$21,228.01	\$110,048.13	MSS - Reg Appt	6000	Local

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DDA	Service Coordination	Charles,Beverly F	Service Coordinator II	12	8	0101	6/5/2000	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Chibikom,Doris S	Service Coordinator II	12	1	0101	7/9/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Coffman,Gregory J	Supervisory Service Coordinator	13	0	0101	12/16/2013	\$90,176.50	\$21,552.18	\$111,728.68	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Davis,Brenda M	Service Coordinator II	12	1	0101	5/6/2013	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Deberry,Linda M	Program Support Assistant (OA)	07	10	0303	2/19/1985	\$53,845.00	\$12,868.96	\$66,713.96	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Dixon,Katrina Monique	Service Coordinator II	12	1	0101	12/8/2008	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Donaldson,Sotura E	Service Coordinator II	12	6	0101	6/16/1992	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Easterling,Kishiro A	Service Coordinator II	12	3	0101	5/17/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Eley,Lisa	Service Coordinator II	12	1	0101	7/5/2011	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Ellis Crowder,Delois	Service Coordinator II	12	3	0101	1/12/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Elmore-Rooths,Rashanda M	Service Coordinator II	12	1	0101	11/13/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Eniola,Kayode Oladele	Service Coordinator II	12	1	0101	5/20/2013	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Esambe,Ernestine M	Service Coordinator II	12	1	0101	7/16/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Exton,Robin W	Supervisory Service Coordinator	14	0	0101	4/26/1999	\$108,573.35	\$25,949.03	\$134,522.38	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Fleurival,Marie Andree	Service Coordinator II	12	1	0101	7/9/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Fofana,Musu M	Supervisory Service Coordinator	14	0	0101	9/9/2013	\$108,573.35	\$25,949.03	\$134,522.38	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Harmon,Pamela M	Service Coordinator II	12	3	0101	5/20/2013	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Harris,Khalil Rashad	Service Coordinator II	12	1	0101	11/17/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Hemphill,Karen M	Service Coordinator II	12	9	0101	9/19/2001	\$92,211.00	\$22,038.43	\$114,249.43	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Hernandez-Alvarez,Estefania	Service Coordinator I (Bilingual)	11	1	0101	4/9/2012	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Hilliard,Latryce M	Service Coordinator II	12	8	0101	11/5/2001	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Isaac,Wendi E	Service Coordinator II	12	3	0101	8/9/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Jackman,Rhonda N	Service Coordinator II	12	1	0101	6/23/2008	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Jefferson,Candice Nicole	Service Coordinator II	12	1	0101	6/21/2010	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Johnson,Janelle Nicole	Service Coordinator I	11	1	0101	10/5/2015	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Johnson,Sallie L	Service Coordinator II	12	1	0101	2/20/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Jones,Jasmine	Service Coordinator I	11	1	0101	9/21/2015	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Term Appt	6000	Local
DDA	Service Coordination	Jones-Williams,Kittrell	Service Coordinator II	12	1	0101	9/4/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Kafuka,Isabelle B	Program Support Assistant (OA)	07	10	0303	3/23/1994	\$53,845.00	\$12,868.96	\$66,713.96	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Kaikai,Nooru Din Yusufu	Service Coordinator II	12	1	0101	11/13/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	King,Kwame M	Service Coordinator II	12	1	0101	11/13/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Kum,Reuben	Service Coordinator II	12	1	0101	12/7/2009	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Lester,Audrey L	Service Coordinator II	12	1	0101	12/31/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Little,Kayrifa N	Service Coordinator II	12	1	0101	3/10/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Lyon Noel,Antoinette M	Service Coordinator II	12	3	0101	5/17/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Manu,Charles K.	Supervisory Service Coordinator	13	0	0101	2/5/2007	\$90,446.00	\$21,616.59	\$112,062.59	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Marshall,Chanel S	Service Coordinator I	11	2	0101	11/17/2014	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Martin,Lydia C	Service Coordinator II	12	5	0101	1/5/1987	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Mbide,Judith N	Service Coordinator II	12	3	0101	8/9/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	McBride,Jamein L	Service Coordinator II	12	1	0101	3/10/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	McKenzie,Sonja India	Service Coordinator II	12	1	0101	5/20/2013	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Miggins,Gerard M	Service Coordinator II	12	1	0101	12/10/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Moses,Sherin L	Service Coordinator II	12	4	0101	11/13/2006	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Muoka,Ifeoma G	Service Coordinator II	12	1	0101	11/13/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Neal,Tamika N	Service Coordinator II	12	3	0101	8/9/2004	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Newman,Gail Y	Service Coordinator II	12	3	0101	12/17/1990	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Nnah,Christopher	Service Coordinator II	12	2	0101	8/20/2007	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Ojetola,Adenike F	Service Coordinator II	12	1	0101	12/17/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Onyemem Ware,Thelma I	Service Coordinator II	12	8	0101	7/29/2002	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Oriaku,Chidi E	Service Coordinator II	12	1	0101	3/5/2007	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Parker,Bernetrice Denise	Service Coordinator II	12	1	0101	6/4/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Parker,Samantha S	Service Coordinator II	12	4	0101	8/26/2002	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Phillips,Irener E	Service Coordinator II	12	1	0101	1/19/2010	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Pitts,Kenneth	Service Coordinator II	12	8	0101	2/7/2005	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Pressley,Kovina N	Service Coordinator II	12	1	0101	6/23/2003	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Reveron,Rosa M	Service Coordinator I (Bilingual)	11	4	0101	11/2/2015	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	6000	Local

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DDA	Service Coordination	Ross,Kennon LaShawn	Service Coordinator II	12	1	0101	9/14/2009	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Sams,Marla I	Service Coordinator II	12	1	0101	5/21/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Scott,Brenda H	Service Coordinator II	12	1	0101	2/28/1985	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Shell,Theodore A	Service Coordinator II	12	2	0101	8/20/2007	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Shinn,Danette M	Service Coordinator I	11	1	0101	11/29/2004	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Term Appt	6000	Local
DDA	Service Coordination	Siklo,Dweh S	Service Coordinator II	12	1	0101	3/24/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Siklo,Timothy D	Service Coordinator II	12	1	0101	10/30/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Simmons Graves,Lynette W	Service Coordinator II	12	4	0101	5/17/1993	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Smith,Carolyn	Supervisory Service Coordinator	13	0	0101	11/13/2006	\$90,773.00	\$21,694.75	\$112,467.75	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Smith,Jesse G	Service Coordinator II	12	1	0101	11/13/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Smith,Shanda J	Clerical Assistant (OA)	07	7	0303	8/8/2005	\$49,570.00	\$11,847.23	\$61,417.23	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Smith,Shauntice C	Service Coordinator II	12	1	0101	3/10/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Smith,Tamara L	Service Coordinator II	12	2	0101	2/17/2009	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	St. Pierre,Charlotte E	Supervisory Service Coordinator	13	0	0101	11/18/2013	\$90,176.50	\$21,552.18	\$111,728.68	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Terry,Stephanie L	Service Coordinator II	12	2	0101	5/4/1985	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator I	11	1	0101		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator I	11	1	0101		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator I	11	1	0101		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator I	11	1	0101		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator II	12	1	0101		\$73,867.00	\$17,654.21	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator II	12	1	0101		\$73,867.00	\$17,654.21	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Vacant	Service Coordinator II	12	1	0101		\$73,867.00	\$17,654.21	\$94,362.24	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Varghese,Vince	Client Services Liaison	12	3	0101	1/3/2012	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Walker,Chloe	Service Coordinator I	11	1	0101	6/16/2004	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Term Appt	6000	Local
DDA	Service Coordination	Walker,Harriet N	Service Coordinator II	12	1	0101	9/28/2009	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Williams,Desiree Diante	Supervisory Service Coordinator	13	0	0101	6/4/2012	\$84,135.55	\$20,108.40	\$104,243.95	MSS - Reg Appt	6000	Local
DDA	Service Coordination	Williams,Dionne S	Service Coordinator II	12	1	0101	7/18/2011	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination	Woodland,Winslow B	Service Coordinator Program Manager	15	0	0101	12/27/1994	\$126,210.00	\$30,164.19	\$156,374.19	MSS - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Edwards-Mack,Lakedia	Program Support Assistant (OA)	07	6	0303	10/3/2005	\$48,145.00	\$11,506.66	\$59,651.66	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Hawkins,Michelle A	Community Liaison Specialist	12	7	0101	4/18/2006	\$87,625.00	\$20,942.38	\$108,567.38	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Hinds,Mary A	Service Coordinator II	12	5	0101	12/7/1998	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Miller,Alnita I.	Social Worker	12	9	0185	3/24/2014	\$92,211.00	\$22,038.43	\$114,249.43	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Steward,Shwanna D	Service Coordinator II	12	1	0101	11/27/2006	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Traylor,Timothy C	Community Liaison Specialist	12	5	0101	10/18/2004	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	6000	Local
DDA	Service Coordination/Intake	Trimmer,Helena D	Family Team Meeting Facilitator	13	5	0101	3/16/2010	\$96,020.00	\$22,948.78	\$118,968.78	Career Service - Reg Appt	6000	Local
DDD	Disability Determination	Vacant	Clerical Assistant	07	1	0303		\$41,020.00	\$9,803.78	\$50,823.78	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Clerical Assistant	07	1	0303		\$41,020.00	\$9,803.78	\$50,823.78	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Information Technology Specialist	09	1	2210		\$49,551.00	\$11,842.69	\$61,393.69	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Management Analyst	13	1	0343		\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Medical Officer	3B	1	0602		\$151,785.00	\$36,276.62	\$188,061.62	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Medical Support Assistant	08	1	0679		\$45,047.00	\$10,766.23	\$55,813.23	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	12	1	0105		\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	12	1	0105		\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	12	1	0105		\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	12	1	0105		\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Social Insurance Specialist	11	1	0105		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Supervisory Administrative Support Specialist	13	0	0301		\$97,651.60	\$23,338.73	\$120,990.33	MSS - Reg Appt	7000	Federal
DDD	Disability Determination	Vacant	Supervisory Social Insurance Specialist	15	0	0105		128,878.00	30,801.84	159,679.84	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	Allen,Cassandra A	Disability Hearing Officer	12	5	0901	3/30/2009	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Appleman,Nicole A	Medical LiaisonOfficer	12	3	0301	3/2/2009	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	7000	Federal

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DDD	Disability Determination Division	Brookins,Kristy	Supervisory Social Insurance Specialist	13	0	0105	10/5/2015	\$84,665.00	\$20,234.94	\$104,899.94	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	Bullock,Tenesha A	Clerical Assistant (OA)	07	2	0303	6/16/2014	\$42,445.00	\$10,144.36	\$52,589.36	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Calloway,Gretchen E	Staff Assistant	09	6	0301	8/30/2010	\$53,131.00	\$12,698.31	\$65,829.31	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Casey,Rosslyn A	Clerical Assistant (OA)	07	5	0303	7/28/2014	\$46,720.00	\$11,166.08	\$57,886.08	Career Service - Term Appt	7000	Federal
DDD	Disability Determination Division	Chim,Minh C	Social Insurance Specialist	12	2	0105	9/23/2013	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Day,Dennis M	Program Support Assistant (OA)	06	6	0303	7/11/2005	\$43,470.00	\$10,389.33	\$53,859.33	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Dieu,My Kinh	Clerical Assistant (OA)	05	10	0303	3/22/1982	\$43,878.00	\$10,486.84	\$54,364.84	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Doby,Dionne	Social Insurance Specialist	11	5	0105	8/23/2005	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Dunwell,Yvonne G	Administrative Support Specialist	09	2	0301	6/16/2014	\$51,134.00	\$12,221.03	\$63,355.03	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Evans,Darryl T	Supervisory Social Insurance Specialist	14	0	0105	10/9/2012	\$107,416.00	\$25,672.42	\$133,088.43	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	Forde,Jennifer Ann	Supervisory Social Insurance Specialist	13	0	0105	12/15/2003	\$86,298.91	\$20,625.44	\$106,924.35	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	Gillespie,Samuel D	Social Insurance Specialist	11	4	0105	9/22/2014	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Gonzalez Cofino,Roberto	Information Technology Specialist	13	5	2210	5/3/2004	\$96,020.00	\$22,948.78	\$118,968.78	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Gregory Tate,Tonya D	Social Insurance Specialist	11	4	0105	12/9/1995	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Harris,Juanina M	Administrative Support Specialist	09	9	0301	7/20/1989	\$62,215.00	\$14,869.39	\$77,084.39	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Hawkins,Patricia Q	Program Analyst	11	7	0343	2/2/1974	\$71,212.00	\$17,019.67	\$88,231.67	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Iyer,Nithya	Social Insurance Specialist	11	6	0105	9/27/2010	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Johnson,Donna	Medical Support Assistant	07	10	0679	2/21/1997	\$53,845.00	\$12,868.96	\$66,713.96	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Kowobari,Olaitan A	Supervisory Social Insurance Specialist	13	0	0105	7/21/1986	\$101,429.11	\$24,241.56	\$125,670.67	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	McCown,Venise	Social Insurance Specialist	11	2	0105	10/19/2015	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Mckeemer,Bonnie A	Social Insurance Specialist	11	5	0105	3/30/2009	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Miles-Andrews,Angel F	Social Insurance Specialist	12	5	0105	12/4/2000	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Minah,Melissa G	Social Insurance Specialist	11	3	0105	5/5/2014	\$63,536.00	\$15,185.10	\$78,721.10	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Morgan-Butler,Sureta C	Social Insurance Specialist	12	3	0105	1/14/2002	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Oboh,Ebosele	Social Insurance Specialist	12	5	0105	12/21/2009	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Panjeti,Rekha V	Social Insurance Specialist	11	5	0105	2/21/2006	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Parker,Juliet M	Social Insurance Specialist	11	6	0105	9/4/2007	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Roberts,Bianca R	Social Insurance Specialist (Fraud)	12	2	0105	2/17/2009	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Rucker,Delores	Coding Clerk	06	10	0357	5/21/1987	\$48,634.00	\$11,623.53	\$60,257.53	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Shumate,William Lee	Social Insurance Specialist	11	3	0105	5/5/2014	\$63,536.00	\$15,185.10	\$78,721.10	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Smith,Shermell T	Administrative Support Specialist	09	4	0301	4/21/2003	\$54,300.00	\$12,977.70	\$67,277.70	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Spaulding,Jerhonda K	Disability Hearing Officer	12	5	0901	8/23/2004	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Spaulding,Prentice G	Social Insurance Specialist	11	8	0105	9/23/2013	\$73,131.00	\$17,478.31	\$90,609.31	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Sternschuss,Sabrina E	Social Insurance Specialist	11	2	0105	5/5/2014	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Strother,Terrell D	Administrative Support Specialist	09	2	0301	6/16/2014	\$51,134.00	\$12,221.03	\$63,355.03	Career Service - Term Appt	7000	Federal
DDD	Disability Determination Division	Terry,Shannon	Social Insurance Specialist	11	4	0105	12/21/2009	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Verma,Ada L	Social Insurance Specialist	11	10	0105	9/22/2014	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Villanueva,Nestor D	Supervisory Social Insurance Specialist	13	0	0105	9/22/2003	\$86,298.91	\$20,625.44	\$106,924.35	MSS - Reg Appt	7000	Federal
DDD	Disability Determination Division	Williams,Violet Theresa	Clerical Assistant (OA)	07	2	0303	5/6/2013	\$42,445.00	\$10,144.36	\$52,589.36	Career Service - Term Appt	7000	Federal
DDD	Disability Determination Division	Wilson,Shirley L	Clerical Assistant (OA)	07	2	0303	6/16/2014	\$42,445.00	\$10,144.36	\$52,589.36	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Winn,Sara B	Social Insurance Specialist	12	2	0105	3/25/2013	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Wynn,Frances Selene	Social Insurance Specialist	11	6	0105	7/19/2010	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal
DDD	Disability Determination Division	Young,Keith Andrew	Social Insurance Specialist	11	5	0105	5/7/2012	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal
RSA	Business Relations Unit	Akingbade,Abimbola Olutoyin	Business Relations Specialist	12	1	0301	8/12/2013	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Bailey Charles,Sylvia A	Supervisory Business Relations Specialist	14	0	0301	5/1/2006	\$116,375.43	\$27,813.73	\$144,189.16	MSS - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Koehler,Mary E	Business Relations Specialist	12	5	0301	3/20/2006	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Moses,Elijah M	Employment Coordinator	11	5	0301	12/1/2011	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Shamwell,Helen Lucille	Administrative Support Specialist	09	10	0301	3/7/1982	\$63,798.00	\$15,247.72	\$79,045.72	Career Service - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Vacant	Employment Coordinator	11	1	0301		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal/Local
RSA	Business Relations Unit	Van Atta,Frank M	Employment Coordinator (Education)	12	1	0301	6/18/2012	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	Office of the Deputy Director	Bolden,Cheryl Y	Executive Assistant	11	10	0301	5/13/1981	\$71,161.00	\$17,007.48	\$88,168.48	Career Service - Reg Appt	7000	Federal/Local
RSA	Office of the Deputy Director	Cowans,Toni L	Customer Relations Specialist	12	6	0301	12/7/1987	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	7000	Federal/Local
RSA	Office of the Deputy Director	Reese,Andrew P	Deputy Director for RSA	16	0	0101	9/8/2003	\$156,828.00	\$37,481.89	\$194,309.89	MSS - Reg Appt	7000	Federal/Local
RSA	Operations	Coronado,Jaime	Interpreter (American Sign)	13	10	1040	10/13/2009	\$101,385.00	\$24,231.01	\$125,616.01	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Dougherty,Daniel Patrick	Management Analyst	12	5	0343	5/20/2013	\$76,774.00	\$18,348.99	\$95,122.99	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Elder,Shaneen M	Rehabilitation Assistant	08	4	0303	6/30/2014	\$49,352.00	\$11,795.13	\$61,147.13	Career Service - Term Appt	7000	Federal/Local

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RSA	Operations	Hedayati,Siavosh	Provider Resource Specialist	11	6	0301	1/30/2012	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Neboh,Edmund N	Provider Resource Specialist	12	5	0301	6/13/1989	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Penuel,Jay F	Interpreter (American Sign)	13	4	1040	8/24/2015	\$86,253.00	\$20,614.47	\$106,867.47	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Sutton,Cornell A	Rehabilitation Assistant	08	1	0303	2/4/2008	\$45,047.00	\$10,766.23	\$55,813.23	Career Service - Term Appt	7000	Federal/Local
RSA	Operations	Vacant	Administrative Specialist	12	1	0301		\$68,294.00	\$16,322.27	\$84,616.27	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations	Williams,Sharma J	Rehabilitation Assistant	08	1	0303	7/28/2014	\$45,047.00	\$10,766.23	\$55,813.23	Career Service - Term Appt	7000	Federal/Local
RSA	Operations	Ymalay,Romeo N	Operations Program Manager	14	0	1701	7/16/2012	\$96,755.11	\$23,124.47	\$119,879.58	MSS - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Boykin,Nicole	Business Services Supervisor	13	0	0301	6/7/2010	\$96,108.27	\$22,969.88	\$119,078.15	MSS - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Fawehinmi,Khaleel	Financial Services Technician	09	9	0503	4/17/2007	\$62,215.00	\$14,869.39	\$77,084.39	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Fields-Bennett,Vanessa D	Business Services Technician	07	10	0303	1/12/1988	\$53,845.00	\$12,868.96	\$66,713.96	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Harris,Robert L	Business Services Technician	07	6	0303	12/5/1968	\$48,145.00	\$11,506.66	\$59,651.66	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Johnson-Ellis,Willette T	Business Services Technician	07	9	0303	10/15/1996	\$52,420.00	\$12,528.38	\$64,948.38	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Marshall,Gail B	Business Support Specialist	11	8	0301	1/16/1991	\$73,131.00	\$17,478.31	\$90,609.31	Career Service - Reg Appt	7000	Federal/Local
RSA	Operations - Business Services Unit	Stewart,Rhonell D	Provider Resource Specialist	11	10	0301	12/19/1988	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Hawkins Grimes,Linda	Staff Assistant	09	10	0301	3/13/1972	\$63,798.00	\$15,247.72	\$79,045.72	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Johnson,Linda S	Quality Assurance and Compliance Monitor	12	10	1801	1/8/1978	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Keefe,Johnathan L	Quality Assurance and Compliance Monitor	12	9	1801	8/2/2010	\$92,211.00	\$22,038.43	\$114,249.43	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	King,Charlotte D	Quality Assurance and Compliance Monitor	12	8	1801	1/14/2013	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Kinney,Marlene Jones	Quality Assurance and Compliance Supervisor	14	0	1801	7/17/1978	\$108,446.60	\$25,918.74	\$134,365.34	MSS - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Kraemer,Martina Kay	Program Analyst	13	1	0343	12/29/2014	\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Marable,Ronica	Vocational Rehabilitation Specialist	12	5	1715	11/8/2010	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Mcclain,Curtis D	Quality Assurance and Compliance Monitor	12	8	1801	4/5/1984	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	7000	Federal/Local
RSA	Quality Assurance	Reed,Kevin Brian	Management Analyst	13	1	0343	10/7/2013	\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	7000	Federal/Local
RSA	Randolph Shephard	Epperson,Emma L	Staff Assistant	09	9	0301	11/13/1992	\$57,523.00	\$13,748.00	\$71,271.00	Career Service - Reg Appt	7000	Federal/Local
RSA	Randolph Shephard	Leake,Natasha S	Program Monitor	11	1	0301	7/27/2015	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Term Appt	7000	Federal/Local
RSA	Randolph Shephard	McManus,James J	Vending Facilities Program Manager	14	0	0340	11/16/2015	\$105,000.00	\$25,095.00	\$130,095.00	Career Service - Reg Appt	7000	Federal/Local
RSA	Randolph Shephard	Smith,Jelani	Program Monitor	11	2	0301	6/11/2007	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal/Local
RSA	Randolph Shephard	Stevenson,Reneice Joyce	Program Monitor	11	5	0301	4/8/2013	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal/Local
RSA	Randolph Shephard	Whittington,Karen M	Program Monitor	12	10	0301	8/27/1979	\$94,504.00	\$22,586.46	\$117,090.45	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Anthony,Colin R	Supervisory Vocational Rehabilitation Specialist	13	0	1715	5/21/2012	\$90,696.34	\$21,676.43	\$112,372.77	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Brown,Deborah M	Supervisory Vocational Rehabilitation Specialist	13	0	1715	3/24/2014	\$84,135.74	\$20,108.44	\$104,244.18	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Bryant,Angel Renitha	Supervisory Vocational Rehabilitation Specialist	14	0	1715	2/28/2011	\$101,593.28	\$24,280.79	\$125,874.07	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Buchanan, Virginia	Rehabilitation Assistant	08	10	0303	3/9/1987	\$57,962.00	\$13,852.92	\$71,814.92	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Burgess,Monica D	Rehabilitation Assistant	08	4	0303	6/17/2002	\$49,352.00	\$11,795.13	\$61,147.13	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Chambers,Lavonne C	Vocational Rehabilitation Specialist	12	6	1715	11/20/1988	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Clayborne,Brooke	Administrative Support Specialist	09	7	0301	1/2/2001	\$59,049.00	\$14,112.71	\$73,161.71	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Curry,Anita L	Staff Assistant	09	10	0301	4/20/1992	\$63,798.00	\$15,247.72	\$79,045.72	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Daniel,Nebyat Ashenafi	Vocational Rehabilitation Specialist	11	2	1715	6/29/2015	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Daniels,Errol B	Vocational Rehabilitation Specialist	12	1	1715	9/22/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Ellis,Germesa N	Vocational Rehabilitation Specialist	11	4	1715	2/17/2009	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Engeler,William E	Orientation and Mobility Specialist	12	6	1701	1/28/2013	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Fasakin,Toyin Johnson	Supervisory Vocational Rehabilitation Specialist	13	0	1715	8/12/2013	\$92,700.00	\$22,155.30	\$114,855.30	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Foster,Beatrice Clark	Supervisory Vocational Rehabilitation Specialist	13	0	1715	3/10/2014	\$84,136.00	\$20,108.50	\$104,244.50	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Franklin,Drew L	Vocational Rehabilitation Specialist	12	5	1715	1/28/1991	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Griffin,Judy A	Vocational Rehabilitation Specialist	11	10	1715	10/31/2005	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Handon,Michael L	Vocational Rehabilitation Specialist	12	6	1715	7/17/1998	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Henry Bush,Darnise M	Administrative Support Specialist	09	10	0301	10/8/1978	\$63,798.00	\$15,247.72	\$79,045.72	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Hollins,Jovita C	Vocational Rehabilitation Specialist	12	2	1715	11/23/2009	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Johnson,Joyce	Vocational Rehabilitation Specialist	11	4	1715	8/20/2007	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Jones,Kandace Tanisha	Vocational Rehabilitation Specialist	12	1	1715	12/1/2014	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Jones,Tyrone M	Vocational Rehabilitation Specialist	12	8	1715	6/19/2000	\$89,918.00	\$21,490.40	\$111,408.40	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Jordan,Candice H	Vocational Rehabilitation Specialist	12	5	1715	5/24/2010	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Kawunde,Deogratias M.	Blind Rehabilitation Specialist	12	5	1701	12/19/2011	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Kenny,Taylor A	Vocational Rehabilitation Specialist	12	4	1715	8/25/2014	\$80,746.00	\$19,298.29	\$100,044.29	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Kinlaw II,Raymond	Vocational Rehabilitation Specialist	12	3	1715	5/14/2007	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Kirika,John Irungu	Supervisory Vocational Rehabilitation Specialist	14	0	1715	3/9/2015	\$101,593.28	\$24,280.79	\$125,874.07	MSS - Reg Appt	7000	Federal/Local

TOTAL OF 434.5 FTE'S

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (MASTER EMPLOYEE LISTING)**

RSA	VR Services	Lewis,Samantha Monic	Rehabilitation Assistant	08	1	0303	4/20/2015	\$45,047.00	\$10,766.23	\$55,813.23	Career Service - Term Appt	7000	Federal/Local
RSA	VR Services	Lyons,Inga P	Vocational Rehabilitation Specialist	12	2	1715	9/15/2008	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	McCollough,Melissa J	Vocational Rehabilitation Specialist	12	1	1715	9/12/2011	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	McGoogan,Enjouli R	Vocational Rehabilitation Specialist	12	1	1715	11/16/2015	\$73,867.00	\$17,654.21	\$91,521.21	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Milburn,Tikeya A	Vocational Rehabilitation Specialist	11	3	1715	5/5/2014	\$63,536.00	\$15,185.10	\$78,721.10	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Mitchell,Yolanda D	Vocational Rehabilitation Specialist	11	6	1715	5/15/2006	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Mobley Bradley,Christina D	Vocational Rehabilitation Specialist	11	10	1715	1/10/2005	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Morton,Mishana	Rehabilitation Assistant	08	8	0303	7/6/1998	\$55,092.00	\$13,166.99	\$68,258.99	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Odinma,Iheanacho	Vocational Rehabilitation Specialist	11	4	1715	8/18/2008	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Okona,Anthony Chidi	Supervisory Vocational Rehabilitation Specialist	13	0	1715	8/12/2013	\$84,135.74	\$20,108.44	\$104,244.18	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services	Presley,Sarah J	Vocational Rehabilitation Specialist	11	5	1715	12/1/2014	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Rapp,Eugenia	Vocational Rehabilitation Specialist	11	4	1715	8/4/2008	\$65,455.00	\$15,643.75	\$81,098.75	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Sewell,Miriam Hornsby	Vocational Rehabilitation Specialist	11	2	1715	10/6/2014	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Thorpe,Cheryl D	Vocational Rehabilitation Specialist	11	10	1715	9/21/1981	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Toney,Nelson	Vocational Rehabilitation Specialist	11	8	1715	3/22/1982	\$73,131.00	\$17,478.31	\$90,609.31	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Vacant	Project Manager	13	1	0301		\$78,687.00	\$18,806.19	\$97,493.19	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Vacant	Vocational Rehabilitation Specialist	12	1	1715		\$73,867.00	\$17,478.31	\$91,345.31	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Vacant	Vocational Rehabilitation Specialist	11	1	1715		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Vacant	Vocational Rehabilitation Specialist	11	1	1715		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Vacant	Vocational Rehabilitation Specialist (Bilingual)	11	1	1715		\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Williams,Danae D	Vocational Rehabilitation Specialist	12	3	1715	12/8/2008	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Williamson,Sharon	Rehabilitation Assistant	08	10	0303	3/28/1988	\$57,962.00	\$13,852.92	\$71,814.92	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services	Wohl,Betsy M	Vocational Rehabilitation Specialist	11	10	1715	12/5/1988	\$76,969.00	\$18,395.59	\$95,364.59	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services - Intake	Diaz,Gilda C	Intake Specialist (Bilingual)	09	6	0301	6/29/1998	\$57,466.00	\$13,734.37	\$71,200.38	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services - Intake	Dockery,Deborah C	Administrative Support Specialist	09	8	0301	10/12/1976	\$60,632.00	\$14,491.05	\$75,123.05	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services - Intake	Green,Shaquida	Clerical Assistant (OA)	07	1	0303	8/24/2015	\$41,020.00	\$9,803.78	\$50,823.78	Career Service - Term Appt	7000	Federal/Local
RSA	VR Services - Intake	Siler,Marquita D	Benefits Specialist	12	5	0101	12/21/2009	\$83,039.00	\$19,846.32	\$102,885.32	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Attakumah, Virginia Erica	Vocational Rehabilitation Specialist	11	3	1715	12/2/2013	\$63,536.00	\$15,185.10	\$78,721.10	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Cassis,Glenn Albert	Supervisory Vocational Rehabilitation Specialist	13	0	1715	6/18/2012	\$91,342.43	\$21,830.84	\$113,173.27	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Coley-Shipman,WongDuen	Vocational Rehabilitation Specialist	12	2	1715	9/21/2015	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Cummings,Beverly	Rehabilitation Assistant	08	9	0303	12/28/1992	\$56,527.00	\$13,509.95	\$70,036.95	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Eason,Charmaine Pearl	Vocational Rehabilitation Specialist	11	1	1715	2/9/2015	\$59,698.00	\$14,267.82	\$73,965.82	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Grochala,Christin L	Vocational Rehabilitation Specialist	12	2	1715	12/2/2013	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Hymas,Brett Merrill	Supervisory Vocational Rehabilitation Specialist	13	0	1715	6/29/2015	\$87,550.00	\$20,924.45	\$108,474.45	MSS - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Johnson,Damian M	Vocational Rehabilitation Specialist	12	6	1715	1/5/2004	\$85,332.00	\$20,394.35	\$105,726.35	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Lee Benton,Tania M	Rehabilitation Assistant	08	10	0303	6/5/1989	\$57,962.00	\$13,852.92	\$71,814.92	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Maye,Evelyn	Vocational Rehabilitation Specialist	12	3	1715	2/3/1988	\$78,453.00	\$18,750.27	\$97,203.27	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	McCall,Tiresias S	Vocational Rehabilitation Specialist	11	5	1715	8/24/2009	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Mitchell,Shenell L	Vocational Rehabilitation Specialist	12	2	1715	7/13/2015	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Nyarko,Joshua A	Vocational Rehabilitation Specialist	11	8	1715	3/10/2014	\$73,131.00	\$17,478.31	\$90,609.31	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Okanlawon,Oluwafunmilayo Jessica	Vocational Rehabilitation Specialist	11	5	1715	11/22/2010	\$67,374.00	\$16,102.39	\$83,476.39	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Parker,Lakeyia N	Vocational Rehabilitation Specialist	11	3	1715	8/25/2014	\$63,536.00	\$15,185.10	\$78,721.10	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Smith,Catherine J	Vocational Rehabilitation Specialist	11	6	1715	5/27/2008	\$69,293.00	\$16,561.03	\$85,854.03	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Toney,Charis A	Vocational Rehabilitation Specialist	11	2	1715	2/10/2014	\$61,617.00	\$14,726.46	\$76,343.46	Career Service - Reg Appt	7000	Federal/Local
RSA	VR Services/Transition	Waldrip,Shontae S	Vocational Rehabilitation Specialist	12	2	1715	12/1/2009	\$76,160.00	\$18,202.24	\$94,362.24	Career Service - Reg Appt	7000	Federal/Local

TOTAL OF 434.5 FTE'S

Department on Disability Services
State Office of Disability Administration
Office of the General Counsel

FY 2016

Updated 01/11/16

Department on Disability Services
 Director
 EX 5
 Laura Nuss
 00043927

State Office Of Disability Administration
 Program Manager
 MS 15
 Erin Leveton
 00075415

Office of the General Counsel
 Supv. Attorney Advisor
 Mark Back
 LX 2
 00044037

Program Development
 Spec.
 CS 13
 Alison Whyte
 00075419

Program Development
 Spec.
 CS 13
 Olga Figueroa
 00075418

Legislative and Policy Analyst
 CS 13
 Omrioghio Ufomata
 00075416

Program Development
 Spec.
 CS 13
 VACANT
 00075417

Staff Asst
 CS 9
 Jestina Heroe
 00043642

No Wrong Door
 Program Manager
 MS 13
 VACANT
 00088196

No Wrong Door
 Program Dev. Spec.
 CS 12
 VACANT
 00088347

No Wrong Door
 Program Dev. Spec.
 CS 12
 VACANT
 00088198

No Wrong Door
 Program Dev. Spec.
 CS 12
 VACANT
 00088197

Supv. Attorney Advisor
 Neha Patel
 LX 1
 00048173

Trial Attorney
 Kevin Gardiner
 LA 13
 00048125

Trial Attorney
 Lydia Makande
 LA 12
 00041280

Staff Assistant
 Christina Dalton
 CS 9
 00078357

Trial Attorney
 Richard Williams
 LA 13
 00048751

Attorney Advisor
 Jason Botop
 LA 13
 00002152

Attorney Advisor
 Kasia Preneta
 LA 12
 00048871

Attorney Advisor
 Jennifer Mullins
 LA 12
 00051001

CHART 2

DDS
REHABILITATIVE SERVICES
ADMINISTRATION
OVERALL
MANAGEMENT STRUCTURE
FY 2016
Updated 01/11/16

State Rehab
 Council

Deputy Director for RSA
 MS 16
 Andrew Reese
 00009478

Director, DDS
 EX 5
 Laura Nuss
 00043927

Customer Relations Spec.
 CS 12
 Toni Cowans
 (Detailed)
 00024980

Executive Assistant
 CS 11
 Cheryl Boiden
 00002521

Supv VR Spec
 MS 14
 Angel Bryant
 00020070

Supv VR Spec
 MS 14
 John Kirika
 00023970

Business Relations
 Unit
 Supv. Business
 Relations Spec.
 MS 14
 Sylvia Bailey-Charles
 00030603

Randolph Shepherd
 Prgm
 Vending Facilities Mgr.
 MS 14
 James McManus
 00015950

RSA Operations
 Operations Program
 Mgr.
 MS 14
 Romeo Ymalay
 00030627

Quality Assurance & Fed
 Compliance
 Quality Assurance & Compliance
 Supv.
 MS 14
 Marlene Kinney
 00016261

Transition Unit
 Supv VR Spec
 MS 13
 Glenn Cassis
 00010955

Transition Unit
 Supv VR Spec
 MS 13
 Brett Hymas
 00008697

Supv VR Spec.
 MS 13
 Collin Anthony
 00011986

Supv VR Spec
 MS 13
 Anthony Okona
 00025790

Supv VR Spec
 MS 13
 Deborah Brown
 00030622

Project Manager
 CS 13
 VACANT
 00033706

Supv VR Spec
 MS 13
 Toyin Fasakin
 00024688

Supv VR Spec
 MS 13
 Beatrice Foster
 00034503

Program Monitor
 CS 12
 Karen Whittington
 00006398

Program Monitor
 CS 11
 Reneice Stevenson
 00009647

Program Monitor
 CS 11
 Natasha Leake
 00020625

Program Monitor
 CS 11
 Jelanii Smith
 00001287

Business Services Unit
 Business Services
 Supervisor
 MS 13
 Nicole Boykin
 00009677

Manager Analyst
 CS 13
 Kevin Reed
 00012244

Program Analyst
 CS 13
 Martina Kraemer
 00019874

Quality Assurance &
 Compliance Monitor
 CS 12
 Linda Johnson Kone
 00015553

Quality Assurance &
 Compliance Monitor
 CS 12
 Charlotte King
 00033773

Quality Assurance &
 Compliance Monitor
 CS 12
 Johnathan Keefe
 00001390

Quality Assurance &
 Compliance Monitor
 CS 12
 Curtis McClain
 00010623

Staff Asst.
 CS 9
 Linda Hawkins Grimes
 00016085

VR Spec (Training)
 CS 12
 Ronica Marable
 00006682

CHART 3

**DDS
REHABILITATION
SERVICES
OPERATIONS**

FY 2016

Updated 01/11/16

Director, DDS
EX 5
Laura Nuss
00043927

Deputy Director for RSA
MS 16
Andrew Reese
00009478

Operations Program Manager
MS 14
Romeo Ymalay
00030627

Business Services Unit
Business Services Supv.
MS 13
Nicole Boykin
000009677

Business Support Spec.
CS 11
Gail Marshall
00016002

Provider Resource
Spec.
CS 11
Rhonnell Stewart
00021907

Business Services Tech
CS 7
Willette Johnson
00018315

Financial Services Tech
CS 9
Khaleel Fawahenimi
00020520

Business Services
Technician
CS 7
Vanessa Fields
00024979

Business Services
Technician
CS 7
Robert Harris
00024583

Interpreter
CS 13
Jaime Coronado
00009143

Management
Analyst
CS 12
Daniel Dougherty
00019542

Provider Resource
Spec
CS 12
Edmund Nebah
00044632

Rehab. Assistant
CS 8
Sharma Williams
00030628

Rehab. Assistant
CS 8
Cornell Sutton
00044636

Interpreter
CS 13
Jay Penuel
00016879

Administrative
Specialist
CS 12
VACANT
00014377

Provider Resource
Spec.
CS 11
Siavosh Hedayati
00009440

Rehab. Assistant
CS 8
Shaneen Elder
00023205

CHART 4

**DDS
REHABILITATION
SERVICES
Programs
VR Services Division
FY 2016
Updated 02/03/16**

Director of the Department on
Disability Services
EX 05
Laura Nuss
00043927

Deputy Director for RSA
MS 16
Andrew Reese
00009478

Supv VR Spec
MS 14
John Kirika
00023970

Supv VR Spec
MS 13
Toyin Fasakin
00024688

Supv VR Spec
MS 13
Anthony Okona
00025790

Supv VR Spec
MS 13
Colin Anthony
00011986

Supv VR Spec
MS 13
Beatrice Foster
00034503

VR Spec
CS 12
Tyrone Jones
00016300

VR Spec
CS 11
Christina Mobley
00030617

VR Spec
CS 11
Eugenia Rapp
00030606

VR Spec
CS 12
Taylor Cummings
00020205

VR Spec
CS 11
Miriam Sewell
00020668

VR Spec
CS 11
Germesa Ellis
00021853

Rehab Assistant
CS 8
Monica Burgess
00018136

VR Spec
CS 12
Jovita Hollins
00004839

VR Spec
CS 12
Raymond Kinlaw
00030614

VR Spec
CS 12
Drew Franklin
00015653

Rehab Asst
CS 8
Virginia Buchanan
00015093

VR Spec
CS 12
VACANT
00011878

VR Spec
CS 12
WongDuen Denise
Coley-Shipman
00030618

VR Spec
CS 12
Errol Daniels
00003024

VR Spec
CS 11
Tikeya Milburn
00009383

VR Spec
CS 12
Inga Lyons
00030626

VR Spec
CS 11
Erika Maldonado
00008792

VR Spec
CS 11
Cheryl Thorp
00016839

VR Spec
CS 11
Joyce Johnson
00030705

Rehab Asst.
CS 8
Samantha Lewis
00030350

VR Spec
CS 12
Danae Williams
00030616

VR Spec
CS 12
Kandace Jones
00011924

VR Spec
CS 11
Nabyat Daniel
00030605

VR Spec
CS 11
Judy Griffin
00020019

VR Spec
CS 12
Michael Handon
00025279

VR Spec
CS 11
Nelson Toney
00025002

Rehab Asst
CS 8
Mishana Morton
00003222

VR Spec
CS 11
Iheanacho Odinna
00010763

VR Spec
CS 11
Melissa McCollough
00044631

VR Spec
(Bilingual)
CS 12
VACANT
00009093

Benefits Spec
CS 12
Marquita Siler
00018861

Intake Spec
(Bilingual)
CS 9
Gilda Diaz
00044635

Admin Support
Spec
CS 9
Deborah Dockery
00025227

Clerical Asst.
CS 7
Shaquida Green
00024392

CHART 5

**DDS
REHABILITATION
SERVICES
VR Services
FY 2016
Updated 02/03/16**

Director, DDS
EX 5
Laura Nuss
00043927

Deputy Director for RSA
MS 16
Andrew Reese
00009478

Supv. VR Spec.
MS 14
Angel Bryant
00020070

Supv VR Spec
MS 13
Deborah Brown
00030622

Transition Unit
Supv VR Spec
MS 13
Glen Casis
00010955

Transition Unit
Supv VR Spec
MS 13
Brett Hymas
00008697

Business Relations Unit
Supv Business Relations Spec
MS 14
Sylvia Bailey-Charles
00030603

VR Spec
CS 12
Damian Johnson
00032841

VR Spec
CS 11
Catherine Smith
00000657

VR Spec
CS 11
Joshua Nyarko
00012993

VR Spec.
CS 11
Timethas McCall
00001778

VR Spec
CS 12
Shontae Waldrip
00034505

VR Spec
CS 12
Christin Grochala
00030620

VR Spec
CS 11
Charis Toney
00047881

Rehab Asst
CS 8
Tania Lee
Benton
00025466

VR Spec
CS 11
VACANT
00036162

VR Spec
CS 11
Lakeyia Parker
00071932

Rehab Asst
CS 8
Beverly
Cummings
00009252

VR Spec
CS 11
Charmaine
Eason
00012739

VR Spec
CS 12
Evelyn Maye
00022168

VR Spec
CS 11
Jessica Okanlawon
00007652

VR Spec
CS 11
Virginia Atakumah
00024487

VR Spec
CS 12
Sheneil Mitchell
00024996

Orientation and Mobility
Spec
CS 12
William Engeler
00071931

VR Spec.
CS 12
Lavonne Chambers
00026394

VR Specialist
CS 11
Candice Jordan
00020991

VR Spec.
CS 11
Yolanda Mitchell
00032571

Rehab Asst.
CS 8
Sharon Williamson
00022531

Blind Rehab Spec.
CS 12
Deogratias Kawunde
00030349

VR Spec
CS 12
Eliouli McGoogan
00009261

VR Spec (Program
Evaluator)
CS 11
Beisy Wohl
00030629

VR Spec
CS 11
Sarah Presley
00009916

Admin. Support Spec
CS 9
Darnise Henry Bush
00025185

Stat Asst
CS 9
Anita Curry
00021719

Admin. Support Spec.
CS 9
Brook Clayborne
00023211

Business Relations
Spec
CS 12
Mary Koehler
00044641

Employment Coord
CS 12
Frank Van Atta
00008819

Employment Coord
CS 11
Elijah Moses
00000714

Empi Coordinator
Spec
CS 11
DeMarcus Yarborough
00022941

Business Relations
CS 12
Abimbola
Akingbade
00012389

Admin. Support Spec.
CS 9
Helen Shamwell
00005509

CHART 6

DDS
Disability Determination Division
FY 2016
Updated 02/03/16

Director, DDS
 EX 5
 Laura Nuss
 00043927

Deputy Director for Administration
 MS 16
 Deborah Bonsack
 00083423

Disability Determination Division
 Supv Social Insurance Specialist
 MS 15
 VACANT
 00001556

Supv Social Insurance Specialist
 MS 14
 Darryl Evans
 (Detailed)
 00003456

IT Specialist
 CS 13
 Roberto Cofino
 Gonzalez
 00007340

Medical Liaison
 CS 12
 Nicole Appelman
 00004566

IT Specialist
 CS 9
 VACANT
 00024910

Slav Asst
 CS 9
 Gretchen
 Calloway
 00020157

Management
 Analyst
 CS 13
 VACANT
 00070771

Program Analyst
 CS 11
 Patricia Hawkins
 00030779

Supv. Admin.
 Support Spec.
 MS 13
 Darryl Evans
 00005671

Supv Social
 Insurance Spec
 MS 13
 Nestor Villanueva
 00011837

Supv Social
 Insurance Spec
 MS 13
 Olaitan Kowobari
 00030635

Supv Social Insurance
 Spec
 MS 13
 Kristy Brookins
 00008513

Special Services Unit
 Supv. Social Insurance Spec
 MS 13
 Jennifer Forde
 00030636

Clerical Assistant
 CS 5
 My Kin Diou
 00027678

Coding Clerk
 CS 6
 Delores Rucker
 00000056

Clerical Asst.
 CS 7
 Tenesha Bullock
 00083121

Clerical Asst.
 CS 7
 Shirley Wilson
 00083120

Clerical Asst.
 CS 7
 Roslyn Casey
 00083122

Clerical Asst.
 CS 7
 VACANT
 00083124

Program Support
 Asst.
 CS 6
 Dennis Day
 00083126

Program Support
 Asst.
 CS 7
 VACANT
 00083125

Medical Support
 Asst
 CS 7
 Donna Johnson
 00026981

Medical Support
 Asst
 CS 8
 VACANT
 00012656

Clerical Asst.
 CS 7
 Violet Williams
 00083123

Social Insurance
 Spec.
 CS 12
 Angel Miles- Andrews
 00030634

Social Insurance Spec
 CS 11
 Tonya Gregory-Tate
 00070769

Social Insurance Spec
 CS 11
 VACANT
 00035902

Social Insurance Spec
 CS 11
 Prentice Spaulding
 00008639

Social Insurance Spec
 CS 11
 Samuel Gillespie
 00020051

Social Insurance Spec.
 CS 11
 Frances Wynn
 00011792

Social Insurance Spec.
 CS 11
 VACANT
 00070770

Admin. Support Spec.
 CS 9
 Terrell Strother
 00083117

Social Insurance Spec
 CS 11
 William Shumate
 00013092

Social Insurance Spec.
 CS 11
 VACANT
 00030531

Social Insurance Spec
 CS 11
 Bonnie McKeemer
 00073435

Social Insurance Spec
 CS 12
 Sureta Morgan
 Butler

Social Insurance Spec.
 CS 11
 Melissa Minah
 00008917

Social Insurance Spec
 CS 11
 Sabrina Sternschuss
 00032891

Social Insurance Spec
 CS 11
 VACANT
 00030781

Social Insurance Spec.
 CS 11
 Keith Young
 00070768

Social Insurance Spec
 CS 11
 Shannon Terry
 00014000

Admin. Support Spec.
 CS 9
 Yvonne Dunwell
 00083119

Social Insurance Spec
 CS 11
 Rekha Panjeli
 00003728

Social Insurance Spec
 CS 11
 VACANT
 00030632

Social Insurance Spec
 CS 12
 Ebosele Oboh
 00002535

Social Insurance Spec
 CS 11
 Nithya Iyer
 00014465

Social Insurance Spec
 CS 11
 Juliette Parker
 00001641

Social Insurance Spec.
 CS 11
 VACANT
 00030632

Social Insurance Spec.
 CS 11
 Dionne Doby
 00033103

Social Insurance Spec
 CS 11
 VACANT
 00012309

Social Insurance Spec
 CS 11
 Ada Verma
 00015216

Admin. Support Spec.
 CS 9
 Shermell Smith
 00083118

Social Insurance Spec
 CS 11
 Venise McCown
 00005256

Disability Hearing Officer
 CS 12
 JeRhonda Spaulding
 00011839

Social Insurance Spec (Quality)
 CS 12
 Sara Winn
 00034563

Social Insurance Spec (Quality)
 CS 12
 Minn Chirn
 00010033

Admin. Support Spec.
 CS 9
 Nina Harris
 00083116

Disability Hearing Officer
 CS 12
 Cassandra Allen
 00001023

Social Insurance Spec.
 CS 12
 VACANT
 00024249

Social Insurance Spec (Investigation)
 CS 12
 Bianca Roberts
 00070767

Social Insurance Spec (Training)
 CS 12
 VACANT
 00034510

Medical Officer
 3
 VACANT
 00073434

Social Insurance Spec.
 CS 12
 VACANT
 00004984

Social Insurance Spec.
 CS 12
 VACANT
 00006947

**DDS
DEVELOPMENTAL DISABILITIES
ADMINISTRATION**

**OVERALL
MANAGEMENT STRUCTURE
FY 2016**

Updated 02/03/16

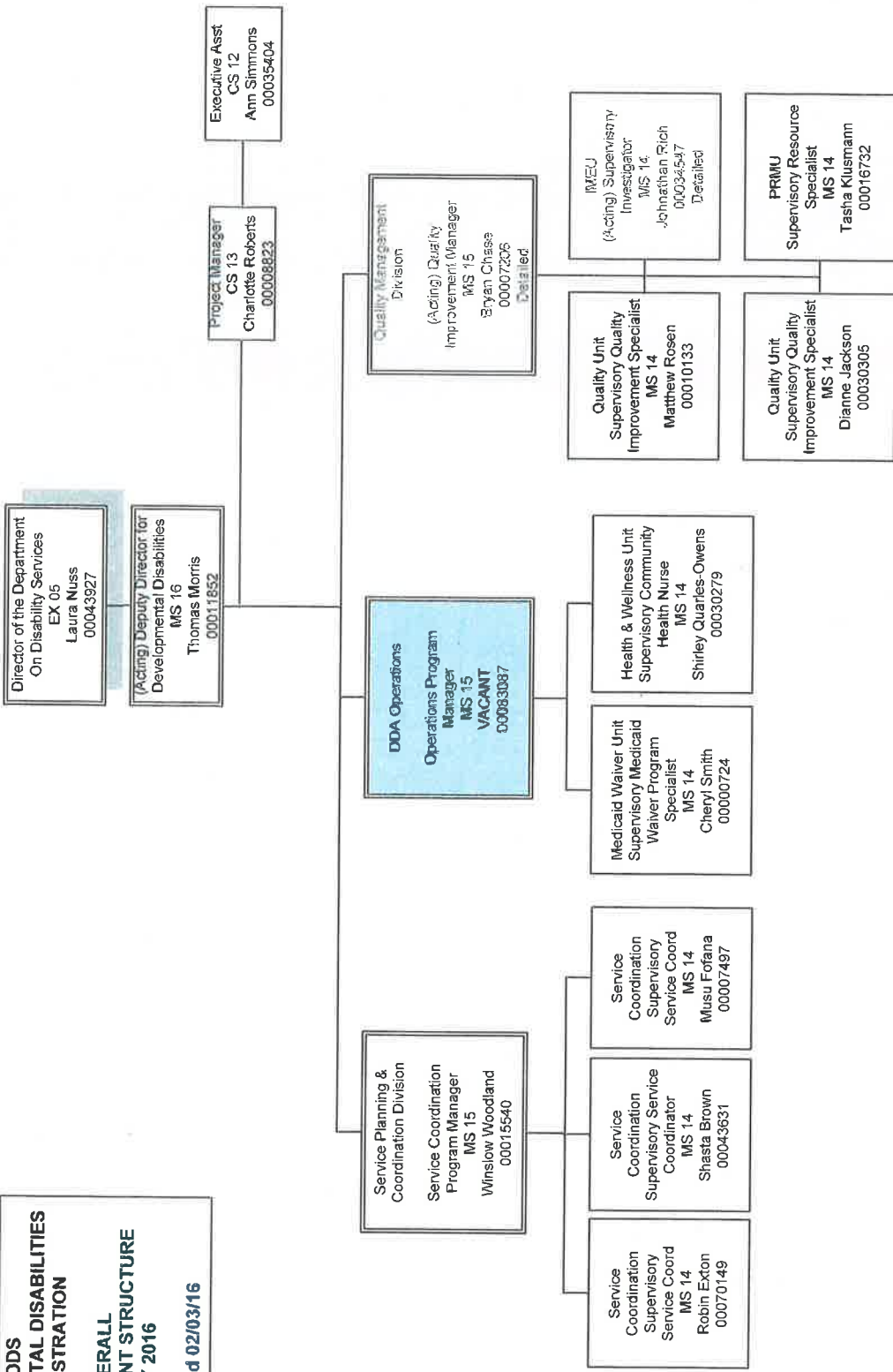


CHART 8

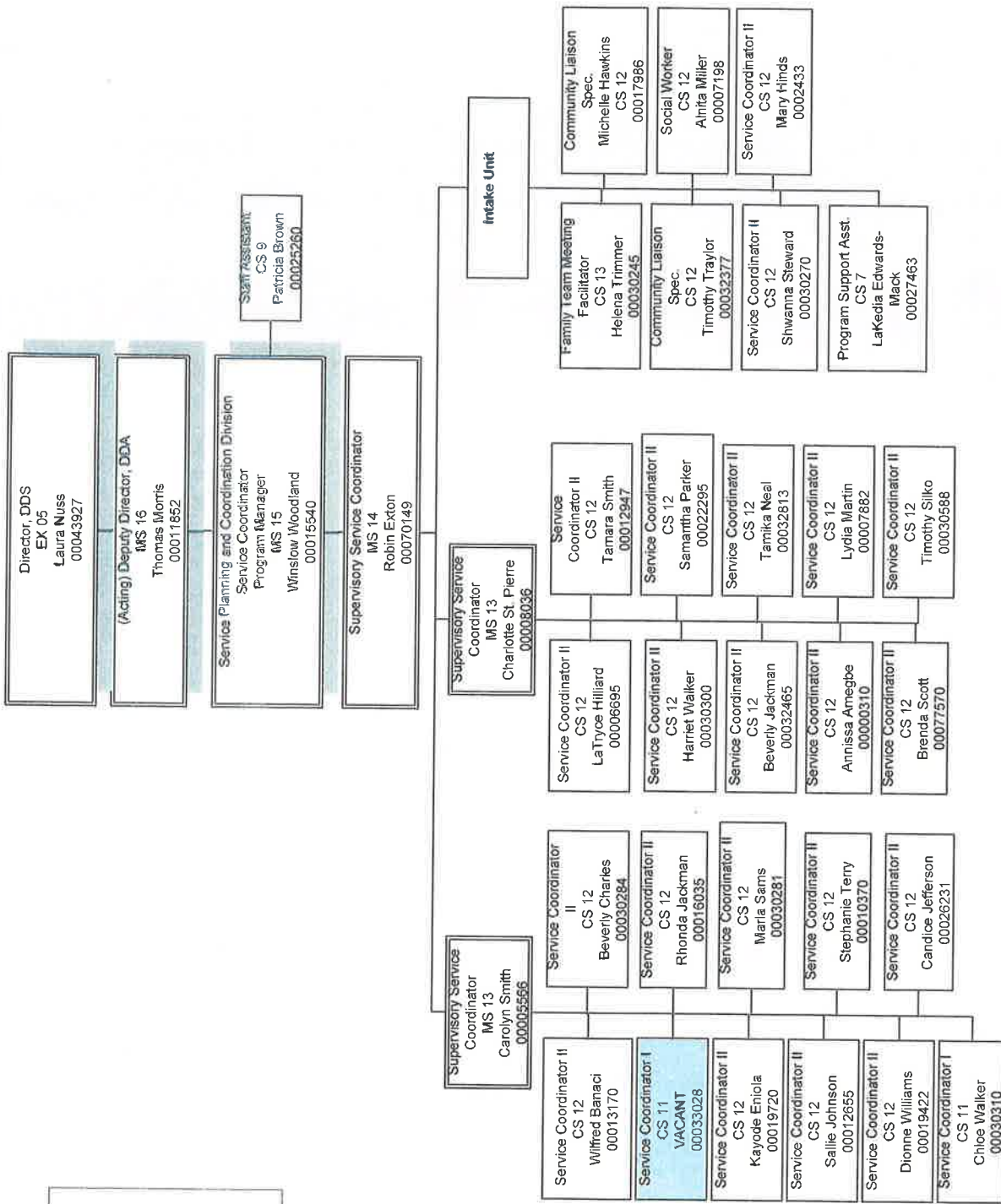
DDS

DDA

Service Planning and
Coordination Division

FY 2016

Updated 02/03/16



DDS

DDA

Service Planning and
Coordination Division

FY 2016

Updated 02/03/16

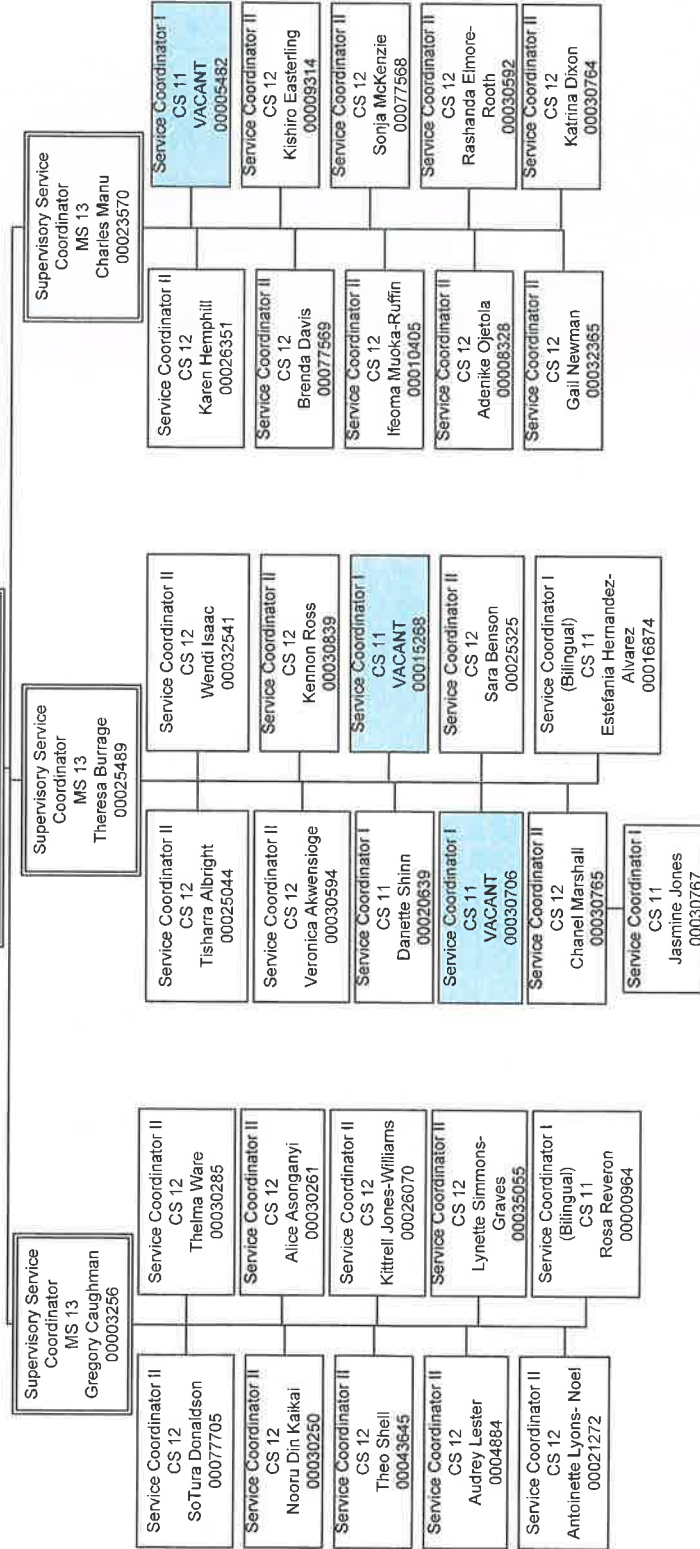
Director, DDS
EX 05
Laura Nuss
00043927

(Acting) Deputy Director, DDA
MS 16
Thomas Morris
00011852

**Service Planning and Coordination Division
Service Coordinator
Program Manager**
MS 15
Winslow Woodland
00015540

Supervisory Service Coordinator
MS 14
Musu Fofana
00007497

Clerical Assistant
CS 7
Shanda Smith
00027335



DDS

DDA

Service Planning and
Coordination Division

FY 2016

Updated 02/03/16

Director, DDS
EX 05
Laura Nuss
00043927

(Acting) Deputy Director, DDA
MS 16
Thomas Morris
00011852

Service Planning and Coordination Division
Program Manager
MS 15
Winslow Woodland
00015540

Supervisory Service Coordinator
MS 14
Shasta Brown
00043631

Clerical Assistant
CS 7
Linda Deberry
00036332

Supervisory Service
Coordinator
MS 13
Desiree Williams
00015477

Service Coordinator II
CS 12
Kovina Pressley
00001029

Service Coordinator II
CS 12
Jamein McBride
00030836

Service Coordinator II
CS 12
Christopher Nnah
00027289

Service Coordinator I
CS 11
Janelle Johnson
00011188

Service Coordinator II
CS 12
VACANT
00023553

Service Coordinator II
CS 12
Marie Fleurival
00033473

Service Coordinator II
CS 12
Pamela Harmon
00018363

Service Coordinator I
CS 12
Bernetrice Parker
00021526

Lead Service
Coordinator II
CS 12
Sherin Moses
00030283

Service Coordinator II
CS 12
Judith Mbide
00032586

Service Coordinator II
CS 12
Ruben Kum
00030595

Service Coordinator II
CS 12
Kwame King
00034472

Service Coordinator II
CS 12
Khalil Harris
00030269

Supervisory Service
Coordinator
MS 13
Willie Byrd
00021041

Service Coordinator II
CS 12
VACANT
00056630

Service Coordinator II
CS 12
Kayrifa Little
00032626

Service Coordinator II
CS 12
Ernestine Esambe
00004572

Service Coordinator II
CS 12
Delois Ellis - Crowder
00007895

Service Coordinator II
(Bilingual)
CS 12
Keisha Caine
00015728

Supervisory Service
Coordinator
MS 13
Greg Coffman
00011293

Service Coordinator II
CS 12
Shauntice Smith
00032370

Service Coordinator II
CS 12
Tyisha Barnes
00002077

Service Coordinator II
CS 12
Jesse Smith
00036353

Service Coordinator II
CS 12
Ireneer Phillips
00008434

Service Coordinator II
CS 12
Dweh Sikko
00032915

Lead Service
Coordinator II
CS 12
Kenneth Pitts
00030834

Service Coordinator II
CS 12
Doris Chibikom
00004698

Service Coordinator II
CS 12
Chidi Oriaku
00005095

Service Coordinator II
CS 12
Lisa Eley-Brame
00035413

Service Coordinator II
CS 12
Gerard Miggins
00001818

Court Liaison Unit

Client Services Liaison
CS 12
Rhode Bernadel
00030289

Program Support Asst
CS 7
Isabelle Kafuka
00004990

Client Services Liaison
CS 12
Vince Varghese
00015394

CHART 11

**DDS
DDA
OPERATIONS DIVISION**
FY 2016
Updated 02/02/16

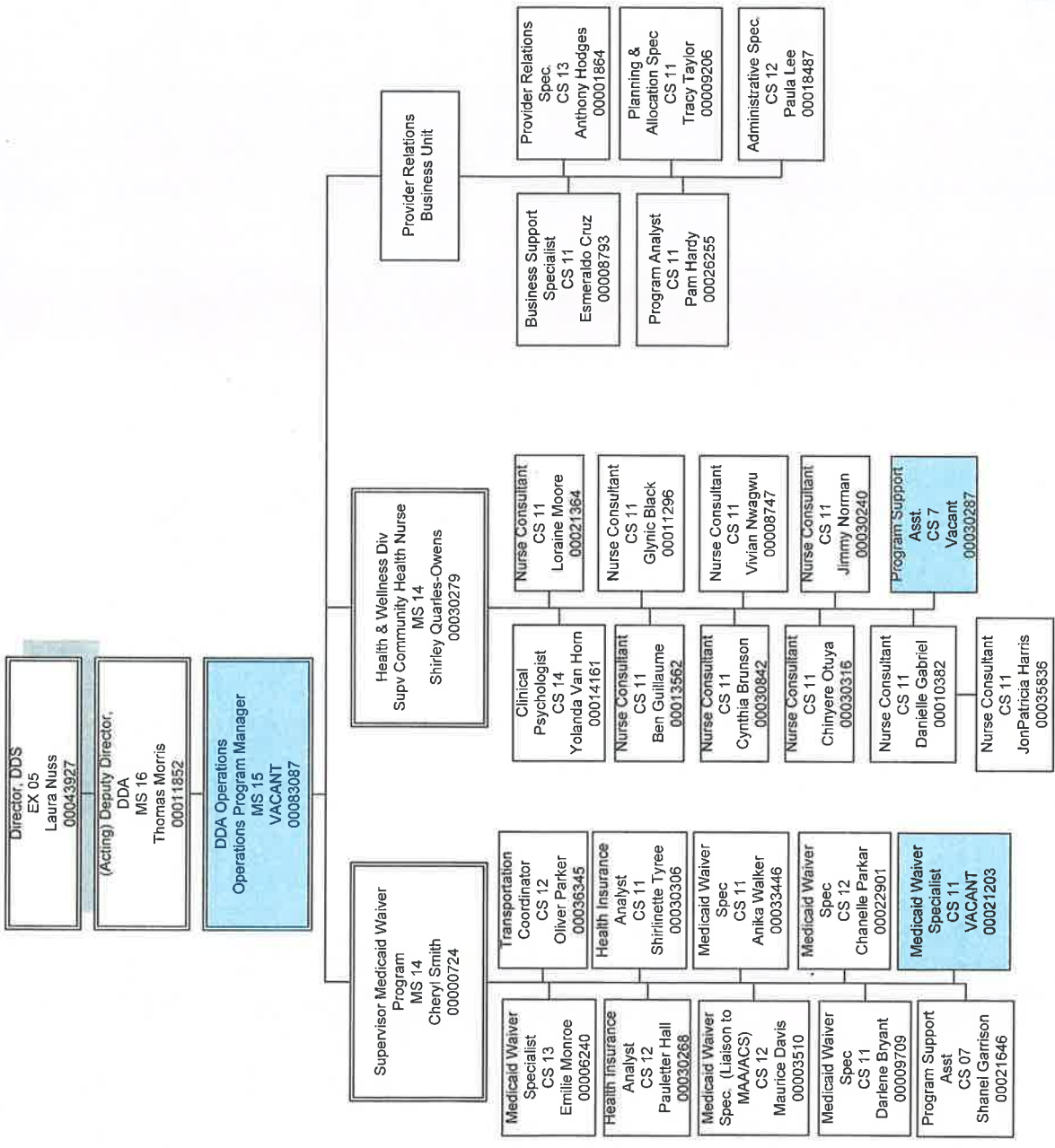


CHART 12

**DDS
QUALITY MANGEMENT
DIVISION
FY 2016
Updated 02/03/16**

Director, DDS
EX 05
Laura Nuss
00043927

(Acting) Deputy Director, DDA
MS 16
Thomas Morris
00011852

(Acting) Quality Management
Division
Quality Improvement Manager
MS 15
Bryan Chase
00007206

Staff Assistant
CS 9
Teresa Peel
000022820

IMEU
Acting Supervisory
Investigator
MS 14
Jonathan Rich
0034547
Detailed

Supervisory
Investigator
MS 13
Jiji Oben (Detail)
00077660

Quality Unit
Supervisory Quality
Improvement Specialist
MS 14
Matthew Rosen
00010133

Quality Unit
Supervisory Quality
Improvement Specialist
MS 14
Dianne Jackson
00030305

Provider/Resource
Management Unit
Supv. Resource Spec.
MS 14
Tasha Klusmann
00016732

Investigator
CS 13
Robin Lewis
00030303

Compliance Spec
CS 12
Sonya Smith
00011071

Compliance Spec
CS 12
Paulette
Robinson
00011279

Investigator
CS 13
Karey Hall
00030290

Compliance Spec
CS 12
Gregory Terrell
00009711

Program Support
Assistant
CS 7
Yolanda Powell
0043643

Compliance Spec
CS 12
Tracey Simone
Wilson
00000130

Investigator
CS 12
Adrienne Jackson
00009918

Investigator
CS 12
Vicki Lindsay
00005922

Investigator
CS 12
Jiji Oben
0010218

Investigator
CS 12
Raymond Luckey
00021898

Investigator
CS 12
Crystal Poindexter
00008204

Investigator
CS 12
Arkieva Smith
00030299

Investigator
CS 12
VACANT
00030784

Investigator
CS 12
Audrey Townsend
00021610

Investigator
CS 12
Alpha Dumbuya
00007520

Rights & Advocacy
Spec.
CS 13
Tiffani Johnson
00030297

Rights & Advocacy
Spec.
CS 13
Daveena White
00077661

Program Specialist
CS 12
VACANT
00002167

Mortality Review
Coordinator
CS 13
Marc Clarke
00011297

Program Analyst
CS 12
Jacqueline Smith
00008128

Program Analyst
CS 11
Angelica Ross
00027542

Program Analyst
CS 13
Kim Trawick
00015584

Program Analyst
CS 12
Milton White
00030267

Quality Improvement
Spec.
CS 12
Donnie Smith
00036352

Clerical Assistant
CS 7
Shanise Hancock
00030282

Quality Improvement
Spec.
CS 12
Kimberly James
00000603

Quality Improvement
Spec.
CS 12
Anderson Okpalobi
00005972

Quality Improvement
Spec.
CS 12
Syedah Singleton
00077659

Quality Improvement
Spec.
CS 12
Linda Roe
00030251

Resource Spec.
CS 13
Alonzo Brown
00010877

Resource Spec.
CS 12
Roslyn McCall Smith
00016332

Resource Spec.
CS 12
Ervin Henderson
00010350

Resource Spec.
CS 12
Keston James
00009519

Resource Spec.
CS 12
Stephanie Black
00035412

Resource Spec.
CS 13
Kim Dickerson-
Daniels
00016454

Resource Spec.
CS 12
Sherard Bradford
00020933

Resource Spec.
CS 12
Angela Reynolds
00030585

Resource Spec.
CS 12
Michael Strong
00015949

Program Support
Assistant
CS 07
Cynthia Scott
00008109

DDS
Administrative Services
Office of Human Resources
FY 2016
Updated 02/03/16

Director, DDS
 EX 5
 Laura Nuss
 00043927

Deputy Director for Administration
 MS 16
 Deborah Bonisack
 00083423

Human Capital Administrator
 MS 15
 Gria Hernandez
 00011249

HR Specialist
 CS 13
 Anthony Page
 00002322

HR Specialist
 (Training)
 CS 12
 Andre White
 00004033

HR Specialist
 (Training)
 CS 11
 Erica Gross
 00030766

HR Specialist
 (Training)
 CS 9
 Fikicia Guy
 00083097

HR Specialist
 (Employee & Labor
 Relations)
 CS 14
 Jessica Gray
 00034571

HR Specialist
 (Classification)
 CS 13
 Barbara
 Thompson
 00030321

HR Specialist
 (Staffing and
 Retirement)
 CS 12
 Tai Young
 00012013

HR Specialist
 (Staffing)
 CS 11
 Melonie
 Buckley
 00005225

HR Specialist
 (Benefits)
 CS 11
 Rachel Phillips
 00019706

HR Specialist
 CS 9
 Derick Young
 00030322

CHART 14

DDS
Administrative Services
OFFICE OF
INFORMATION AND
DATA MANAGEMENT
PERFORMANCE
MANAGEMENT UNIT
FY 2016
Updated 02/03/16

Director, DDS
 EX 5
 Laura Nuss
 00043927

Deputy Director for Administration
 MS 16
 Deborah Bonsack
 00083423

**Information and Data
 Management Unit**
 Supervisory IT Specialist
 MS 15
 Srinivas Bheemreddy
 00030304

IT Specialist
 CS 13
 Steve Beidlerman
 00030317

IT Specialist
 CS 13
 Clarence Henry, III
 00012880

IT Specialist
 (ATC)
 CS 11
 Theresa Shelton-
 Coleman
 00026710

IT Specialist
 CS 13
 VACANT
 00083098

IT Specialist
 (Network Admin)
 CS 14
 Byron Brown
 00030301

IT Specialist
 CS 13
 Suresh Mantena
 00005116

RSA IT Spec
 CS 11
 Jeffrey Adkisson
 00034508

Program Support
 Assistant
 CS 7
 Syreeta Hubbard
 00021449

Performance Management Unit
 Performance Management
 Administrator
 MS 15
 Gavin Weiss
 00083108

Management Analyst
 CS 14
 Vasil Jajani
 00020856

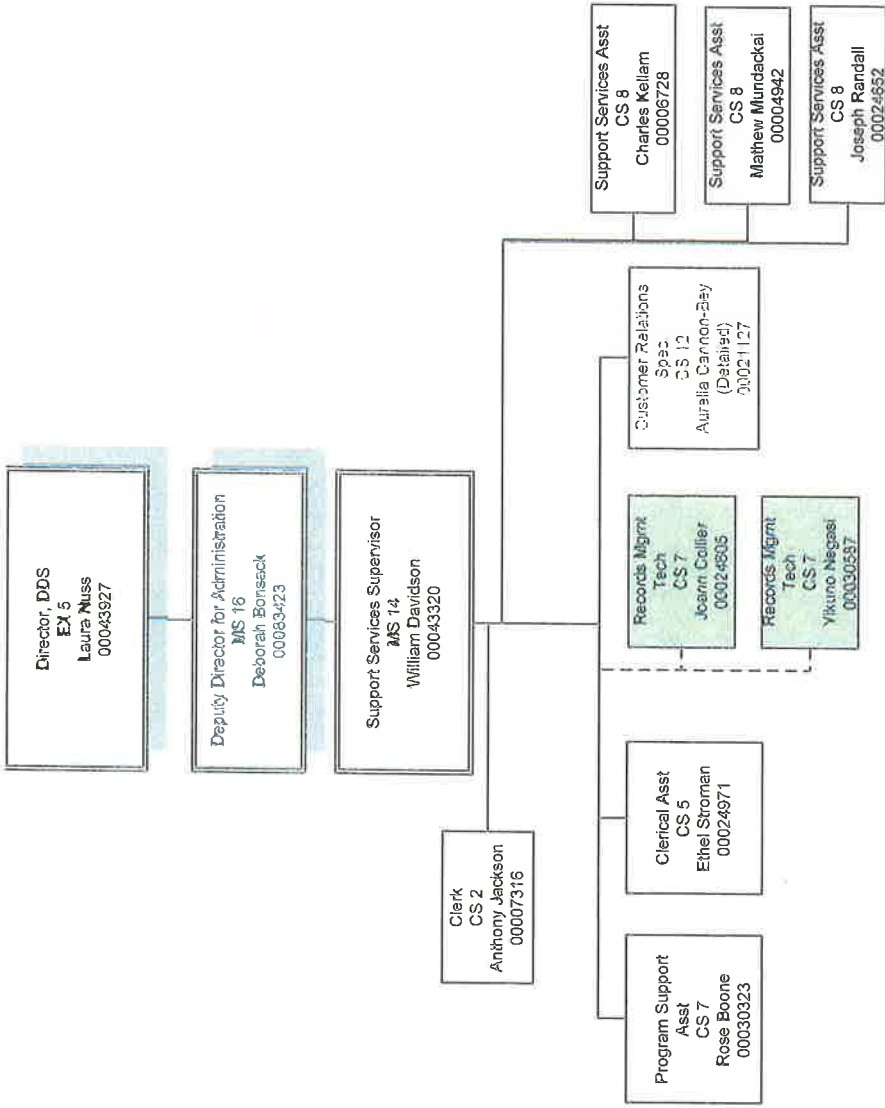
Management Analyst
 CS 13
 Jun Xia
 00083115

Management Analyst
 CS 13
 Edward Byrum
 00008685

Management Analyst
 CS 12
 VACANT
 00048779

CHART 15

DDS
Administrative Services
Office of
SUPPORT SERVICES
FY 2016
Updated 11/06/15



Records positions budgeted in DDA

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Approved/Actual Spending-Activity)

FY 2015				
	Activity	Actual Budget	Expenditures	Variance
1000	1010 - PERSONNEL	\$681,237.25	\$676,574.78	\$4,662.47
1000	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	\$452,262.33	\$418,082.30	\$34,180.03
1000	1020 - CONTRACTS AND PROCUREMENT	\$899,900.76	\$838,403.81	\$61,496.95
1000	1030 - PROPERTY MANAGEMENT	\$6,697,819.29	\$6,613,244.53	\$84,574.76
1000	1040 - INFORMATION TECHNOLOGY	\$1,152,765.68	\$1,252,386.85	-\$99,621.17
1000	1060 - LEGAL SERVICES	\$949,796.68	\$949,796.68	\$0.00
1000	1090 - PERFORMANCE MANGEMENT	\$2,671,046.53	\$2,549,044.71	\$122,001.82
1000	1099 - COURT SUPERVISION	\$64,380.70	\$64,380.70	\$0.00
1000	1120 - CONSUMER RIGHTS AND PROTECTION	\$170,813.85	\$172,906.89	-\$2,093.04
	Total AMP	\$13,740,023.07	\$13,534,821.25	
100F	110F - BUDGET OPERATIONS	\$290,176.50	\$264,422.93	\$25,753.57
100F	120F - ACCOUNTING OPERATIONS	\$399,674.02	\$425,427.59	-\$25,753.57
100F	130F - ASSOCIATE CHIEF FINANCIAL OFFICER	\$170,116.61	\$170,116.61	\$0.00
100F	140F - AGENCY FISCAL OFFICER	\$512,288.79	\$512,288.79	\$0.00
	Total AFO	\$1,372,255.92	\$1,372,255.92	
6000	6035 - DDA SERVICE PLANNING & COORDINATION	\$38,521,818.06	\$38,026,676.87	\$495,141.19
6000	6060 - QUALITY ASSURANCE	\$11,144,461.53	\$11,014,713.01	\$129,748.52
6000	6080 - DDA CONSUMER RESOURCES AND OPERATIO	\$61,766,743.47	\$61,501,654.50	\$265,088.97
	Total DDA	\$111,433,023.06	\$110,543,044.38	
7000	7025 - RSA VOCATIONAL REHABILITATION SERVICE	\$16,847,999.90	\$16,740,995.70	
7000	7030 - RSA BLIND & VISUAL IMPAIRMENT SERVICES	\$3,728,544.78	\$3,750,195.47	-\$21,650.69
7000	7060 - QUALITY ASSURANCE	\$614,227.68	\$619,304.53	-\$5,076.85
7000	7090 - RSA OPERATIONS	\$1,617,035.82	\$1,698,521.24	-\$81,485.42
	Total RSA	\$22,807,808.18	\$22,809,016.94	
8000	8055 - DISABILITY DETERMINATION SERVICES	\$7,995,667.38	\$7,995,667.38	\$0.00
	Total DDD	\$7,995,667.38	\$7,995,667.38	
	Total DDS	\$157,348,777.61	\$156,254,805.87	
FY 2016				
	Activity	Actual Budget	Expenditures	Variance
1000	1010 - PERSONNEL	\$726,226.23	\$176,769.03	\$549,457.20
1000	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	\$530,122.63	\$312,898.98	\$217,223.65

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Approved/Actual Spending-Activity)

1000	1020 - CONTRACTS AND PROCUREMENT	\$960,246.48	\$943,905.01	\$16,341.47
1000	1030 - PROPERTY MANAGEMENT	\$6,433,446.74	\$5,922,578.22	\$510,868.52
1000	1040 - INFORMATION TECHNOLOGY	\$1,434,594.43	\$502,136.74	\$932,457.69
1000	1060 - LEGAL SERVICES	\$1,162,193.07	\$283,640.80	\$878,552.27
1000	1090 - PERFORMANCE MANGEMENT	\$2,769,319.77	\$464,418.66	\$2,304,901.11
1000	1099 - COURT SUPERVISION	\$25,000.00	\$25,000.00	\$0.00
1000	1120 - CONSUMER RIGHTS AND PROTECTION	\$182,220.73	\$46,330.00	\$286,530.26
	Total AMP	\$14,223,370.08	\$8,677,677.44	
100F	110F - BUDGET OPERATIONS	\$332,860.26	\$80,710.00	\$101,510.73
100F	120F - ACCOUNTING OPERATIONS	\$552,304.09	\$136,654.75	\$415,649.34
100F	130F - ASSOCIATE CHIEF FINANCIAL OFFICER	\$278,896.00	\$46,204.81	\$232,691.19
100F	140F - AGENCY FISCAL OFFICER	\$570,990.59	\$323,794.38	\$247,196.21
	Total AFO	\$1,735,050.94	\$587,363.94	
6000	6035 - DDA SERVICE PLANNING & COORDINATION	\$39,241,972.67	\$25,822,261.00	\$13,419,711.67
6000	6060 - QUALITY ASSURANCE	\$11,380,557.67	\$3,846,811.32	\$7,533,746.35
6000	6080 - DDA CONSUMER RESOURCES AND OPERATIO	\$63,847,611.95	\$1,064,254.64	\$62,783,357.31
	Total DDA	\$114,470,142.29	\$30,733,326.96	
7000	7025 - RSA VOCATIONAL REHABILITATION SERVICE	\$16,214,762.37	\$8,706,736.82	\$7,508,025.55
7000	7030 - RSA BLIND & VISUAL IMPAIRMENT SERVICES	\$4,100,596.82	\$1,206,351.08	\$2,894,245.74
7000	7060 - QUALITY ASSURANCE	\$706,081.85	\$174,903.30	\$531,178.55
7000	7090 - RSA OPERATIONS	\$1,732,331.00	\$412,453.00	\$1,319,878.00
	Total RSA	\$22,753,772.04	\$10,500,444.20	
8000	8055 - DISABILITY DETERMINATION SERVICES	\$9,872,986.27	\$3,045,588.04	\$6,827,398.23
	Total DDD	\$9,872,986.27	\$3,045,588.04	
	Total DDS	\$163,055,321.62	\$53,544,400.58	

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Approved/Actual Spending-Program)

FY15				
Program	Actual Budget	Expenditures	Variance	Comments
Agency Management Program (AMP)	\$13,740,023.00	\$13,534,821.00	\$205,202.00	
Agency Financial Operations Program (AFO)	\$1,372,256.00	\$1,372,256.00	\$0.00	
Developmental Disability Administration (DDA)	\$111,433,023.00	\$110,543,044.00	\$889,979.00	
Rehabilitation Services (RSA)	\$22,807,808.00	\$22,809,017.00	-\$1,209.00	
Disability Determination Division (DDD)	\$7,995,668.00	\$7,995,668.00	\$0.00	
Total	\$ 157,348,778	\$ 156,254,806	\$ 1,093,972	

FY16			
Program	Revised Budget as of 12/31/2015	YTD Expenditures (including obligations) as of 12/31/2015	Comments
Agency Management Program (AMP)	\$14,223,370.00	\$8,677,677.00	
Agency Financial Operations Program (AFO)	\$1,735,051.00	\$587,364.00	
Developmental Disability Administration (DDA)	\$114,470,142.00	\$30,733,327.00	
Rehabilitation Services (RSA)	\$22,753,772.00	\$10,500,445.00	
Disability Determination Division (DDD)	\$9,872,986.00	\$3,045,588.00	
Total	\$ 163,055,321	\$ 53,544,401	

Note: The year to date expenditures include obligations for contracts through the end of the fiscal (exceptions few contracts that expire prior to the fiscal year) and the annualized cost of fixed costs.

DEPARTMENT ON DISABILITY SERVICES
 FY-2016 PERFORMANCE HEARING (Intra-District Transfers)

FY 2015			
Amount:	Seller Agency:	Buyer Agency:	Service Description:
\$123,788.00	DC Office of Aging (DCOA)	Department on Disability Services (DDS)	Independent Living Services
\$3,998.00	DC Department of Human Resources (DCHR)	Department on Disability Services (DDS)	Background Checks
\$16,359.00	DC Public Library (DCPL)	Department on Disability Services (DDS)	Newsline Services
\$43,835.00	Department of Behavioral Health (DBH)	Department on Disability Services (DDS)	Mental Health Services
\$53,095,942.00	Department of Health Care Finance (DHCF)	Department on Disability Services (DDS)	DD Waiver
\$16,009.00	Office of the Chief Financial Officer (OCFO)	Department on Disability Services (DDS)	Single Audit
\$2,400.00	Office of the Chief Financial Officer (OCFO)	Department on Disability Services (DDS)	Armored Car Services
\$672,254.00	Office of Contracting & Procurement (OCP)	Department on Disability Services (DDS)	Purchase Card
\$1,610.00	Office of Disability Rights (ODR)	Department on Disability Services (DDS)	Sign Language Interpretation
\$40,624.00	Department of Public Works (DPW)	Department on Disability Services (DDS)	Fixed Costs-Fleet
\$127.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Fleet
\$6,325,297.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Rent
\$118,769.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Security
\$444,213.00	Office of Finance & Resource Mgmt (OFRM)	Department on Disability Services (DDS)	Fixed Costs-Telecom
\$1,947.00	Office of the Chief Technology Officer (OCTO)	Department on Disability Services (DDS)	Fixed Costs-Telecom
\$122,850.00	Office of the Chief Technology Officer (OCTO)	Department on Disability Services (DDS)	IT Assessment
\$ 61,030,022			
Amount	Seller Agency	Buyer Agency	Service Description:
\$49,677.00	Department on Disability Services (DDS)	Office of Disability Rights (ODR)	News Reading Services
\$49,677.00			
FY 2016			
Amount	Seller Agency	Buyer Agency	Service Description:
\$17,300.00	DC Public Library (DCPL)	Department on Disability Services (DDS)	Newsline Services
\$5,200.00	Office of the Chief Financial Officer (OCFO)	Department on Disability Services (DDS)	Armored Car Services
\$616,143.00	Office of Contracting & Procurement (OCP)	Department on Disability Services (DDS)	Purchase Card
\$849,775.97	Office of Contracting and Procurement (OCP)	Department on Disability Services (DDS)	Procurement Services
\$23,700.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Occupancy
\$40,624.00	Department of Public Works (DPW)	Department on Disability Services (DDS)	Fixed Costs-Fleet
\$6,050,000.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Rent
\$107,821.00	Department of General Services (DGS)	Department on Disability Services (DDS)	Fixed Costs-Security

DEPARTMENT ON DISABILITY SERVICES
 FY-2016 PERFORMANCE HEARING (Intra-District Transfers)

\$7,376.00	Department of Public Works (DPW)	Department on Disability Services (DDS)	Fixed Costs-Security
\$129,617.00	Office of the Chief Technology Officer (OCTO)	Department on Disability Services (DDS)	Fixed Costs-Telecom
\$375,495.00	Office of Finance & Resource Mgmt (OFRM)	Department on Disability Services (DDS)	Fixed Costs-Telecom
\$87,283.00	Office of the Chief Technology Officer (OCTO)	Department on Disability Services (DDS)	IT Assessment
\$8,310,334.97			
Amount	Seller Agency	Buyer Agency	Service Description:
-	Department on Disability Services (DDS)	Office of Disability Rights (ODR)	News Reading Services
\$0			

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Reprogramming)

CC/ Program Code	RC/ Org Code	Control Center / Responsibility Center/Program Name	Agency Code	Fiscal Year	Index	PCA	Fund Detail	Comp Object	Agency Object	Current Budget Amount	Increase (+) /Decrease (-)	Revised Budget Amount
1000	1099	AMP Court Supervision	JM0	2015	AMPCS	AMPCS	0100	0041	0409	\$ 328,000.00	\$ (263,619.30)	\$ 64,380.70
6000	6060	DDS Health & Wellness	JM0	2015	AQA64	MQA64	0100	0041	0409	\$ 275,000.00	\$ (81,723.34)	\$ 193,276.66
6000	6060	DDS Health & Wellness	JM0	2015	AQA64	MQA64	0100	0050	0501	\$ 1,511,939.62	\$ (16,167.92)	\$ 1,495,771.70
1000	1090	DDA Director's Office	JM0	2015	APPDO	APM91	0100	0011	0111	\$ 470,182.29	\$ (45,424.76)	\$ 424,757.53
1000	1090	DDA Director's Office	JM0	2015	APPDO	APM91	0100	0014	0147	\$ 112,373.57	\$ (46,395.97)	\$ 65,977.60
1000	1090	DDA Director's Office	JM0	2015	APPDO	APM91	0100	0015	0133	\$ 15,000.00	\$ (1,500.00)	\$ 13,500.00
6000	6080	DDA Resource Planning	JM0	2015	APCRP	MCR81	0100	0011	0111	\$ 1,159,182.74	\$ (25,857.74)	\$ 1,133,325.00
6000	6080	DDA Resource Planning	JM0	2015	APCRP	MCR81	0100	0014	0147	\$ 276,626.93	\$ (51,309.72)	\$ 225,317.21
6000	6080	DDA Resource Planning	JM0	2015	APCRP	MCR81	0100	0015	0133	\$ 1,700.00	\$ (420.95)	\$ 1,279.05
6000	6080	DDA Waiver	JM0	2015	APCWA	MCR82	0100	0011	0111	\$ 462,651.32	\$ (116,192.77)	\$ 346,458.55
6000	6080	DDA Waiver	JM0	2015	APCWA	MCR82	0100	0014	0147	\$ 110,573.67	\$ (48,822.04)	\$ 61,751.63
6000	6080	DDA Waiver	JM0	2015	APCWA	MCR82	0100	0015	0133	\$ 1,100.00	\$ (634.88)	\$ 465.12
100F	140F	OCFO- Agency Fiscal Officer	JM0	2015	APCFO	FAFO1	0100	0011	0111	\$ 131,680.35	\$ (96,241.69)	\$ 35,438.66
100F	140F	OCFO- Agency Fiscal Officer	JM0	2015	APCFO	FAFO1	0100	0014	0147	\$ 31,471.60	\$ (27,305.55)	\$ 4,166.05
6000	6080	DDA Intake & Eligibility	JM0	2015	APCIE	MCR83	0100	0011	0111	\$ 697,796.37	\$ (62,605.34)	\$ 635,191.03
6000	6080	DDA Intake & Eligibility	JM0	2015	APCIE	MCR83	0100	0014	0147	\$ 166,766.89	\$ (29,126.19)	\$ 137,640.70
6000	6080	DDA Intake & Eligibility	JM0	2015	APCIE	MCR83	0100	0015	0133	\$ 2,500.00	\$ (2,244.07)	\$ 255.93
6000	6060	DDA Quality Assurance	JM0	2015	APDQA	MQA61	0100	0011	0111	\$ 663,416.59	\$ (39,376.31)	\$ 624,040.28
6000	6060	DDA Quality Assurance	JM0	2015	APDQA	MQA61	0100	0014	0147	\$ 158,555.85	\$ (40,071.10)	\$ 118,484.75
6000	6060	DDA Quality Assurance	JM0	2015	APDQA	MQA61	0100	0015	0133	\$ 1,500.00	\$ (273.00)	\$ 1,227.00
										\$ 6,578,017.79	\$ (995,312.64)	\$ 5,582,705.15
										Total	\$995,312.64	

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Fixed Costs/Actuals)

FY 2015				
Comp Source	Approved Budget	Actuals	Variance	Explanation
CSG 30: Energy, Comm. and Eldg Rentals	\$0.00	\$0.00	\$0.00	
CSG 31: Telephone, Telegraph, Telegram, etc	\$451,800.79	\$445,435.99	\$6,364.80	
CSG 32: Rentals-Land and Structures	\$6,325,297.00	\$6,325,297.00	\$0.00	
CSG 34: Security Services	\$118,769.00	\$118,769.00	\$0.00	
CSG 35: Occupancy Fixed Costs	\$106,833.00	\$0.00	\$106,833.00	No expenditures charged
Total	\$7,002,699.79	\$6,889,501.99	\$113,197.80	
\$5.5 Million in Local				
\$948,000 in Federal Grants				
\$571,000 in Medicaid				
FY 2016				
Comp Source	Approved Budget	Expenditures as of 12/31/2015	Variance	Explanation
CSG 30: Energy, Comm. and Eldg Rentals	\$0.00	\$0.00	\$0.00	
CSG 31: Telephone, Telegraph, Telegram, etc	\$499,111.56	\$505,111.56	-\$6,000.00	
CSG 32: Rentals-Land and Structures	\$6,050,000.00	\$6,050,000.00	\$0.00	
CSG 34: Security Services	\$121,949.00	\$115,197.54	\$6,751.46	
CSG 35: Occupancy Fixed Costs	\$23,700.00	\$23,700.00	\$0.00	
Total	\$6,694,760.56	\$6,694,009.10	\$751.46	
\$5.2 Million in Local				
\$934,000 in Federal Grants				
\$571,000 in Medicaid				

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contracts)

Supplier	Approved Budget	FY15 Actual Budget	Funding Source	FY16 Actual	Competitively	Description	Option	ExpirationDate	Contract Deliverables	Contract Outcomes	Corrective	Program and	Employee responsible	Oversight/Monitoring Plan for the contract	ContractID (Internal	
				Supplemental to date	Bid, Sole		Period Start				Action Taken	activity	for executing the		reference # if there are	
RESIDENTIAL SERVICES																
Keystone Service Systems, Inc.	\$764,259.33	611 (8%) 8250 (2%) 100 (90%)		\$ -	-								Thomas Morris			
Upper Pinellas Association for Retarded Citizens	\$26,092.60	0100 - Local		\$ 2,208.44	HCA	Out of State Residential Services	27-Oct-15	26-Oct-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-06	
Woods Services, Inc.	\$1,198,215.29	8250 (17%) 611 (8%) 100 (71%)		\$ 198,169.70	HCA	Out of State Residential Services	01-Jul-15	30-Jun-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-081	
Crystal Springs, Inc.	\$164,523.75	0100 - Local		\$ 41,469.00	HCA	Out of State Residential Service	30-Jul-15	29-Jul-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-08	
Devereux Foundation	\$219,995.43	611 (47%) 100 (53%)		\$ 41,785.00	HCA	Out of State Residential Services	30-Jun-15	29-May-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-04	
Individual Advocacy Group, Inc.	\$282,325.81	0100 - Local		\$ 105,102.61	HCA	Residential	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2014-H-0006-05	
Blossom Services, Inc.	\$77,861.00	0100 - Local		\$ 15,874.64	HCA	Residential Expenses	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-07	
DC Cares Center, Inc.	\$156,065.55	0100 - Local		\$ 34,154.12	HCA	Residential Expenses	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-13	
Joyful Health Care, Inc.	\$35,588.68	0100 - Local		\$ 8,756.56	HCA	Residential Expenses	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-17	
Wholesic Home & Community	\$974,882.82	0100 - Local		\$ 251,524.32	HCA	Residential Expenses	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-24	
Symbal Foundation for Community Services, Inc.	\$431,018.97	0100 - Local		\$ 112,941.96	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2011-H-0002-02	
Finsby Care, Inc.	\$251,955.85	0100 - Local		\$ 63,333.72	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-14	
My Own Place	\$1,273,376.85	0100 - Local		\$ 322,736.96	HCA	Residential Services	01-Jan-16	30-Dec-16	Leases	Living in the least restrictive setting		DDA	Thomas (Jared) Morris	meeting standard to retain certification as a provider	DCJM-2013-H-0007-09	
RSCR West Virginia, Inc.	\$256,152.35	0100 - Local		\$ 42,379.14	HCA	Residential Services	30-Jun-15	01-Jul-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-02	
Community Multi-Services, Inc.	\$1,243,026.19	0100 - Local		\$ -	HCA	Residential Services	01-Jun-15	31-May-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2013-H0007-06	
St. John's Community Services	\$2,091,691.32	611 (82%) 100 (18%)		\$ 338,662.85	HCA	Residential Services	01-Dec-15	30-Nov-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2013-H-0007-02	
Gentle Touch	\$306,366.68	0100 - Local		\$ 74,124.64	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0007-07	
Carl's Place	\$191,212.85	611 (1%) 100 (99%)		\$ 44,945.50	HCA	Residential Services	01-Dec-15	29-Jan-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2013-H-0007-05	
Majral Homes, Inc.	\$120,600.00	0100 - Local		\$ 19,987.26	HCA	Residential Services	01-Dec-15	30-Nov-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2013-H-0007-08	
DC Health Care, Inc.	\$489,907.25	0100 - Local		\$ 77,874.82	HCA	RESIDENTIAL SERVICES	08-Jul-15	07-Jul-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2015-H-0006-07	
A.W. Holdings, LLC d/b/a Benchmark Human Services	\$483,253.45	0100 - Local		\$ -	HCA	Residential Services	01-Dec-15	30-Nov-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-09	
Frontline Community Services	\$431,969.06	0100 - Local		\$ 233,749.11	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Rosalyn Smith	meeting standard to retain certification as a provider	DCJM-2011-H-0002-04	
Supreme Healthcare Services, LLC	\$95,867.00	0100 - Local		\$ 21,826.08	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Angela Reynolds	meeting standard to retain certification as a provider	DCJM-2011-H-0002-05	
Volunteers of America Chesapeake, Inc.	\$386,520.28	0100 - Local		\$ 100,165.30	HCA	Residential services	22-Nov-15	22-Nov-16	Leases	Living in the least restrictive setting		DDA	Patricia Hawkins	meeting standard to retain certification as a provider	DCJM-2015-H-0006-10	
Capital Care, Inc.	\$1,211,432.04	0100 - Local		\$ 427,065.13	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-02	
Metro Homes, Inc.	\$797,658.07	0100 - Local		\$ 200,719.77	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2012-H-0004-04	
DC Residential Services	\$182,949.97	0100 - Local		\$ 200,719.77	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2012-H-0004-08	
Aape, Inc.	\$62,503.21	611 (17%) 8250 (1%) 100 (82%)		\$ 21,244.76	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2012-H-0004-09	
Anna Health Care Inc.	\$180,858.90	8250 (4%) 100 (95%) 611 (1%)		\$ 47,201.35	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2012-H-0004-10	
Capitol Hill Supportive Services Program, Inc.	\$121,684.35	611 (7%) 100 (93%)	Phase see note below	\$ 26,082.92	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-11	
Chrysalis, Inc.	\$121,762.15	N/A		\$ -	HCA	Residential Services	10/1/2015	30-Sep-16	Leases	Living in the least restrictive setting	N/A	DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2012-H-0004-12	
Innovative Concepts, Inc.	\$56,463.14	0100 - Local		\$ 14,809.09	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	amela Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-15	
Innovative Life Solutions, Inc.	\$1,034,540.42	0100 - Local		\$ 224,678.39	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-16	
Project ReDirect, Inc.	\$802,587.61	0100 - Local		\$ 279,964.46	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	William Woodcock	meeting standard to retain certification as a provider	DCJM-2012-H-0004-18	
Total Care Services, Inc.	\$476,457.31	0100 - Local		\$ 120,611.08	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-19	
Vested Optimum Community Svcs, Inc.	\$197,634.26	0100 - Local		\$ -	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2012-H-0004-21	
Integrated Community Services, Inc.	\$560,321.29	611 (3%) 100 (97%)		\$ 43,650.00	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-22	
Abundant Life Residential Services	\$97,238.31	611 (17%) 100 (83%)		\$ 47,165.95	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2012-H-0004-23	
Eckington House Mental Health Services, LLC	\$28,625.95	0100 - Local		\$ 13,953.54	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2012-H-0004-25	
National Children's Center, Inc.	\$2,129,557.78	611 (50%) 100 (50%)		\$ 353,908.52	HCA	Residential Services	01-Jul-15	30-Jun-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-01	
Multi-Therapeutic Services, Inc.	\$955,850.43	0100 - Local		\$ 205,947.52	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-03	
Fescum Incorporated	\$38,311.38	0100 - Local		\$ 6,425.68	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2014-H-0006-04	
Associated Community Services, Inc.	\$816,278.00	0100 - Local		\$ 200,865.94	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Belinda Wiley	meeting standard to retain certification as a provider	DCJM-2014-H-0006-06	
Fist Metropolitan Community Services, Inc	\$88,739.45	0100 - Local		\$ 15,977.64	HCA	Residential Services	22-Jun-15	21-Jun-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-07	
L Arche, Inc.	\$207,966.05	0100 - Local		\$ -	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2014-H-0006-08	
Lifeline	\$398,941.86	0100 - Local		\$ -	HCA	Residential Services			Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider		
Lt. Joseph P. Kennedy Institute	\$746,352.17	0100 - Local		\$ 190,782.63	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-09	
RCM of Washington, Inc.	\$931,417.87	611 (1%) 100 (99%)		\$ 228,114.67	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-10	
MT&O Enterprise, LLC	\$232,623.50	0100 - Local		\$ 50,238.44	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-11	
Ward & Ward Mental Health Services, Inc.	\$1,297,070.34	8250 (19%) 100 (81%)		\$ 438,032.64	HCA	Residential Services	01-Jun-15	31-May-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-01	
Premier Health Services, Inc.	\$23,459.12	0100 - Local		\$ -	HCA	Residential Services	30-Jun-15	29-Jun-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2015-H-0006-05	
Jewish Foundation	\$65,909.04	0100 - Local		\$ 16,477.26	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Tasha Klusmann	meeting standard to retain certification as a provider	DCJM-2015-S-0005	
MBI Health Services, LLC	\$35,310.33	611 (21%) 100 (79%)		\$ -	HCA	Residential Services	12-Nov-15	11-Nov-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2015-H-0006-11	
Melmark, Inc.	\$281,750.00	0100 - Local		\$ 49,521.00	HCA	Residential Services	01-Oct-15	30-Jun-16	Leases	Living in the least restrictive setting		DDA	Anthony Hodges	meeting standard to retain certification as a provider	DCJM-2013-H-0007-084	
Total Quality Residential Services, Inc.	\$75,739.40	0100 - Local		\$ 18,990.60	HCA	Residential Services	08-Jul-15	07-Jul-16	Leases	Living in the least restrictive setting		DDA	Patricia Hardy	meeting standard to retain certification as a provider	DCJM-2015-H-0006-03	
Anne, LLC	\$368,555.52	0100 - Local		\$ 95,531.42	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2013-H-0007-04	
Valentine Community Services, LLC	\$130,084.25	0100 - Local		\$ 44,442.36	HCA	Residential Services	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2012-H-0004-20	
Benedictine School	\$31,885.64	0100 - Local		\$ 5,104.48	HCA	Residential Services out of state	01-Oct-15	30-Sep-16	Leases	Living in the least restrictive setting		DDA	Thomas Morris	meeting standard to retain certification as a provider	DCJM-2014-H-0006-082	

Vendor was not used in FY15 & FY16

Note: Pursuant to 207 DCMR section 1905 - please note that Human Care

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contracts)

Agreements (HCAs) differ from typical contracts in that we are not able to predict the actual expenditures. HCAs provide payment for residential supports for people who receive waiver services and go to the person's provider. As a person has the Medicaid right to change providers throughout the year, it is impossible to predict the exact amount of expenditure for each HCA.

HCAs	Approved Budget																		
DDA Local Residential Services for Waiver Clients	\$22,345,491.14																		
Residential Services for non-Medicaid Clients	\$3,700,000.00																		
Foster and Respite Service	\$660,661.65																		
Out of State Residential Services	\$1,933,569.85																		
Total FY15 Amount Budgeted for Residential Services	\$28,639,672.64																		
Actual Spent	\$24,428,021.12																		

DAY HIR

Total Care Services, Inc.	\$105,000.00	\$0.00			\$ -		Day Habilitation	01-Aug-15	31-Jul-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-01
United Cerebral Palsy of DC	\$105,000.00	\$98,000.00	611(14%) 100 (86%)		\$ 14,000.00		Day Habilitation	01-Aug-15	31-Jul-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-02
Choices Unlimited	\$105,000.00	\$0.00			\$ -		Day Habilitation	01-Aug-15	31-Jul-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-03
MBH Health Services, LLC	\$105,000.00	\$0.00			\$ -		Day Habilitation	01-Aug-15	31-Jul-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-04
Capital Care, Inc.	\$105,000.00	\$94,500.00	611 (33%) 100 (67%)		\$ 14,000.00		Day Habilitation	04-Aug-15	03-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-05
Progressive Habilitative Services, Inc.	\$105,000.00	\$115,500.00	611 (27%) 100 (73%)		\$ 10,500.00		Day Habilitation	04-Aug-15	03-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0032-06
Project Redirect, Inc.	\$105,000.00	\$69,996.00	611 (50%) 100 (50%)		\$ 10,033.00		Day Habilitation	05-Aug-15	04-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-01
Capital Hill Supportive Services Program, Inc.	\$10,500.00	\$18,756.00	100		\$ 2,916.67		Day Habilitation	05-Aug-15	04-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-02
Art and Drama Therapy Institute, Inc.	\$105,000.00	\$210,000.00	611 (25%) 100 (75%)		\$ 17,500.00		Day Habilitation	15-Aug-15	14-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-03
PSI Services III, Inc.	\$105,000.00	\$168,000.00	611 (15%) 100 (85%)		\$ 16,007.50		Day Habilitation	15-Aug-15	14-Aug-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-04
St. John's Community Services	\$105,000.00	\$0.00			\$ 5,833.00		Day Habilitation	01-Dec-15	30-Nov-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	4
Holding Hands Adult Day Svc.	\$60,000.00	\$60,000.00	611 (25%) 100 (75%)		\$ 1,750.00		Day Habilitation	25-Sep-15	24-Sep-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-06
Vested Optimum Community Svcs., Inc.	\$105,000.00	\$21,000.00	611 (25%) 100 (75%)		\$ -	HCA	Day Habilitation	01-Dec-15	30-Nov-16	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-08
Saint Coloma of Greater Washington, Inc.	\$105,000.00	\$56,231.08	611 (72%) 100 (28%)		\$ -	HCA	Day Habilitation	15-Jan-16	14-Jan-17	Infrastructure to provide service	Allow clients with the most significant disabilities to participate in day	DDA	Thomas Morris	Client/family Satisfaction	DCIM-2015-H-0037-07

INTERPRETING/TRANSLATION

Access Interpreting, Inc.	\$90,000.00	\$0.00			\$ 4,540.48	HCA	Sign Language Interpreter	15-Aug-15	14-Aug-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2015-H-0019-01
Deaf Access Solutions, Inc.	\$200,000.00	\$255,691.27	8200 (76%) 100 (24%)		\$ 36,346.93	HCA	Sign Language Interpreter	15-Aug-15	14-Aug-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2015-H-0019-02
Soul Source, Inc.	\$250,000.00	\$0.00			\$ -	HCA	Sign Language Interpreter	15-Sep-15	14-Sep-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2015-H-0019-03
Deaf Reach, Inc.	\$60,000.00	\$11,520.50	100		\$ 1,240.00	HCA	Sign Language Interpreter	01-Oct-15	30-Sep-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2015-H-0019-04
TCS Interpreting	\$200,000.00	\$127,435.80	8200		\$ -	HCA	Sign Language Interpreter	01-Oct-15	30-Sep-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2015-H-0019-05
Smart B Consultants, Inc. DBA Bimbaum Interpreting Services	\$20,000.00	\$3,598.04	8200 (23%) 100 (77%)		\$ 141.75		ASL Video Remote Interpreting	01-Oct-15	30-Sep-16	Interpreters	Allow accessibility for clients with to receive services	RSA	Susow Hedayat	Availability to provide service when needed	DCIM-2012-D-0014-01
Andean Consulting Solutions International	\$10,000.00	\$10,000.00	611 (22%) 8250 (22%) 100 (56%)		\$ 8,553.03	Competitively Bid	Interpretation and/or Translation Services	25-Apr-15	24-Apr-16	Interpreters	Allow accessibility for clients with to receive services	DDS	Winslow Woodland	Availability to provide service when needed	DCIM-2014-A-0020
Language Doctors	\$10,000.00	\$0.00	0100 - Local		\$ -	Competitively Bid	Translation Services	25-Apr-15	24-Apr-16	Interpreters	Allow accessibility for clients with to receive services	DDA	Winslow Woodland	Availability to provide service when needed	DCIM-2014-A-0020

VOCATIONAL SERVICES INCLUDING SUPPORTED EMPLOYMENT AND JOB PLACEMENT

Full Circle Employment Solutions, LLC	\$100,000.00	\$89,000.00	8200		\$ 9,000.00	HCA	Vocational Services - Benefits Planning	01-Aug-15	31-Jul-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-05
Green Door	\$200,000.00	0			\$ -	HCA	Vocational Services - Benefits Planning	01-Dec-15	30-Nov-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-08
America Works of Washington DC	\$114,000.00	\$114,000.00	8200 (69%) 100 (31%)		\$ 88,788.10	HCA	Vocational Services - Job Placement	01-Sep-15	31-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2013-H-0002-11
Columbia Lighthouse for the Blind	\$50,000.00	\$0.00			\$ 9,271.00	HCA	Vocational Services - Job Placement, Supported Employment, and Support Services Provider	22-Mar-15	21-Mar-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2013-H-0002-03
Pendergrast Alton Consulting Services	\$40,000.00	\$248,708.33	8200 (12%) 100 (88%)		\$ 58,147.50	HCA	Vocational Services - Supported Employment, Discovery Assessment, Customized	15-Sep-15	14-Sep-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-08
Project Redirect, Inc.	\$201,000.00	\$38,162.86	8200		\$ 1,420.00	HCA	Vocational Services - Supported Employment, Job Placement, Work Adjustment	01-Sep-15	29-Feb-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Susow Hedayat	Placement rate for clients referred	DCIM-2013-H-0002-08
Capital Hill Supportive Services Program, Inc.	\$50,300.00	\$23,013.39	8200		\$ -	HCA	Vocational Services - Job Placement and Supported Employment	15-Aug-15	14-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-06
MBH Health Services, LLC	\$112,000.00	\$75,497.50	100		\$ 7,791.50	HCA	Vocational Services - Job Placement	01-Sep-15	31-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2013-H-0002-01
Deaf Reach, Inc.	\$27,794.55	\$11,520.50	100		\$ -	HCA	Vocational Services - Supported Employment	01-Aug-15	31-Jul-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-04
St. John's Community Services	\$67,869.73	\$99,033.00	100		\$ 1,850.40	HCA	Vocational Services - Supported Employment and Job Placement	01-Aug-15	31-Jul-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-01
Work Opportunities Unlimited Contracts, Inc.	\$200,000.00	\$30,994.83	8200		\$ 39,393.37	HCA	Vocational Services - Supported Employment and Job Placement	01-Aug-15	31-Jul-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-02
Li Joseph P. Kennedy Institute	\$155,494.18	\$65,399.37	8200		\$ -	HCA	Vocational Services - Supported Employment and Job Readiness Training	01-Aug-15	31-Jul-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-03
Laura N. Fisher dba MBA Non-Profit Solutions	\$120,000.00	\$0.00			\$ 9,680.00	HCA	Vocational Services - Supported Employment, Job Placement	01-Sep-15	14-Mar-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-07
National Children's Center, Inc.	\$89,082.13	\$161,037.69	8200		\$ -	HCA	Vocational Services - Supported Employment, Job Placement, Benefits Planning	01-Dec-15	30-Nov-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2016-H-0004-01
RCM of Washington, Inc.	\$99,000.00	\$189,048.61	8200		\$ 19,030.00	HCA	Vocational Services - Supported Employment, Job Placement, Discovery Assessment,	15-Aug-15	14-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Mary Prentice	Placement rate for clients referred	DCIM-2015-H-0035-09
Ac. of DC, Inc.	\$42,487.50	\$0.00			\$ -	HCA	Vocational Services - Supported Employment, Job Placement, Work Adjustment, Discovery	15-Aug-15	14-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0035-07
SEEC	\$110,000.00	\$133,077.38	8200		\$ 46,680.50	HCA	Vocational Training Services - Supported Employment	01-Sep-15	31-Aug-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2012-H-0006-01
Total Healthcare Solutions, LLC	\$141,000.00	\$143,077.07	100		\$ 35,430.00	HCA	Adaptive Equipment Mgmt Services	15-Dec-15	14-Jun-16	Employment	Provide services to clients that typically have barriers or impediments to	DDA	Thomas (Jared) Morris	Placement rate for clients referred	DCIM-2014-T-0005
National Associates, INC Personnel	\$80,500.00	\$128,191.17	8250 (35%) 8200 (49%) 100 (16%)		\$ 17,885.45	Administrative Support for Trial Work Clients	01-Sep-15	20-Jun-16	Employment	Provide services to clients that typically have barriers or impediments to	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-T-0030	
MBH Health Services, LLC	\$80,000.00	\$0.00			\$ -		Evidence Based Supported Employment	01-Jul-15	30-Jun-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-01
Anchor Mental Health Association	\$59,226.29	\$13,195.00	8200		\$ 8,373.00		Evidence Based Supported Employment	15-Jul-15	14-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-04
Green Door	\$57,435.38	\$0.00			\$ -		Evidence Based Supported Employment	01-Aug-15	31-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-05
Contemporary Family Services, Inc.	\$50,000.00	\$0.00			\$ -		Evidence Based Supported Employment	01-Aug-15	31-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-06
Pathways To Housing DC	\$52,000.00	\$46,309.00	100 (46%) 8200 (54%)		\$ 7,444.00		Evidence Based Supported Employment	01-Aug-15	31-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-08
Psychiatric Rehabilitation Services, Inc. (PRS)	\$50,000.00	\$0.00			\$ -		Evidence Based Supported Employment	20-Aug-15	19-Aug-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Neboh	Placement rate for clients referred	DCIM-2015-H-0026-09
Deaf Reach, Inc.	\$80,000.00	\$11,520.50	100		\$ -	HCA	Evidence Based Supported Employment	15-Aug-15	14-Aug-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Susow Hedayat	Placement rate for clients referred	DCIM-2015-H-0026-10

RQ880007 was withdrawn

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contracts)

PSI Services III, Inc.	\$60,000.00	\$0.00		\$	-	Evidence-Based Supported Employment	01-Jul-15	30-Jun-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Nebosh	Placement rate for clients referred	DCJM-2015-H-0026-02
Community Connection, Inc.	\$100,000.00	\$12,791.00	8200	\$	16,749.50	Evidence-Based Supported Employment	15-Jul-15	14-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Nebosh	Placement rate for clients referred	DCJM-2015-H-0026-03
Psychiatric Center Chartered, Inc.	\$11,523.90	\$9,295.00	8200	\$	-	Evidence-Based Supported Employment	01-Aug-15	31-Jul-16	Employment for DBH referred clients	Provide services to clients that have psychological barriers to employment	RSA	Edmund Nebosh	Placement rate for clients referred	DCJM-2015-H-0026-07
ASSESSMENTS														
Elizabeth Anne Jones	\$100,000.00	\$8,058.00	8200 (79%) 611 (21%)	\$	3,300.00	Competitively Bid Career Assessment	01-Dec-15	30-Nov-16	Assessment Report	Client ability to focus on specific career goals	RSA	Suswosh Hedayati	Employment in desired field	DCJM-2015-A-0031-03
Harper Career Services, LLC	\$50,000.00	\$0.00		\$	-	Competitively Bid Career Assessment	24-Jun-15	23-Jun-16	Assessment Report	Client ability to focus on specific career goals	RSA	Edmund Nebosh	Employment in desired field	DCJM-2015-A-0031-01
C.G. Dixon & Associates, Inc.	\$50,000.00	\$0.00		\$	-	Competitively Bid Career Assessments	01-Oct-15	30-Sep-16	Assessment Report	Client ability to focus on specific career goals	RSA	Edmund Nebosh	Employment in desired field	DCJM-2015-A-0031-02
Personalized Career Services, LLC	\$50,000.00	7924	8200 (99%) 100 (1%)	\$	-	Competitively Bid Career Assessments	15-Dec-15	14-Dec-16	Assessment Report	Client ability to focus on specific career goals	RSA	Edmund Nebosh	Employment in desired field	DCJM-2015-A-0031-04
Words of Life Development Center, LLC	\$110,058.00	\$30,000.00	100	\$	4,932.20	HCA Psychologist for RSA	15-Jan-16	14-Jan-17	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-06
Psychological Group of Washington	\$10,000.00	\$7,326.00	8200 - Federal Grants	\$	-	HCA Psychologist for RSA	01-Feb-16	31-Jan-17	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-07
Cognitive Solutions, LLC	\$11,000.00	\$0.00		\$	-	HCA Psychologist for RSA	01-Mar-15	29-Feb-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Suswosh Hedayati	Acceptance of report	DCJM-2013-H-0004-08
Diana J. Wall, Psy.D	\$27,794.55	\$45,910.03	8200 (92%) 100 (4%)	\$	19,711.00	HCA Psychologist for RSA	01-Mar-15	29-Feb-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-09
Metropolitan Therapeutic Services, Inc.	\$70,000.00	\$0.00		\$	-	HCA Psychologist for RSA	15-Jan-16	14-Jan-17	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-05
Center for Therapeutic Concepts	\$43,000.00	\$0.00		\$	-	HCA Psychologists for RSA	01-Mar-15	29-Feb-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-10
Ronald Dockert, PhD	\$80,000.00	\$0.00	8200 - Federal Grants	\$	-	HCA Psychologists for RSA Clients	01-Jan-16	31-Dec-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-01
Vincent Greenwood, Ph.D., Washington Center for Cognitive Therapy	\$80,000.00	\$156,183.00	8200	\$	38,271.00	HCA Psychologists for RSA Clients	01-Apr-15	31-Mar-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-02
Behavioral & Education Solutions, P.C.	\$50,000.00	\$2,400.00	100	\$	-	HCA Psychologists for RSA Clients	08-Mar-15	07-Mar-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-03
Joseph Goin, PsyD & Associates	\$40,000.00	\$10,380.00	8200 - Federal Grants	\$	-	HCA Psychologist for RSA	01-Jul-15	30-Jun-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Suswosh Hedayati	Acceptance of report	DCJM-2013-H-0004-04
THE MECCA GROUP, LLC	\$25,000.00	\$20,746.00	8200	\$	-	HCA RSA Psychologist	01-Mar-15	29-Feb-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2013-H-0004-11
Interdynamics, Inc.	\$165,826.00	\$165,826.00	100	\$	45,510.00	HCA RSA Psychologist	15-Dec-15	14-Dec-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2014-H-0021-01
Complete Psychological Services, PC	\$60,000.00	\$0.00		\$	-	HCA RSA Psychologist	01-Jul-15	30-Jun-16	Psychological Exam results	Component of determining Eligibility to receive services	RSA	Edmund Nebosh	Acceptance of report	DCJM-2015-H-0005-01
Tibson & Diaz Solutions, Inc.	\$30,000.00	\$25,000.00	8250 (84%) 100 (16%)	\$	-	Competitively Bid Vocational Assessment	27-Dec-15	26-Dec-16	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-B007
Pamela J. Lecoste	\$40,000.00	\$4,624.00	8200	\$	-	Competitively Bid Vocational Assessment	07-Feb-15	06-Feb-17	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-C007
Jennifer S Garfalo	\$60,000.00	\$1,283.92	8200	\$	-	Competitively Bid Vocational Assessment	31-Jan-16	30-Jan-17	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-B007
CareerWorks, Inc	\$24,400.00	\$0.00		\$	-	Competitively Bid Vocational Assessment	03-Feb-16	02-Feb-17	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-E007
Personalized Career Services, LLC	\$30,000.00	\$7,924.00	8200 (58%) 100 (42%)	\$	-	Competitively Bid Vocational Assessment	03-Feb-16	02-Feb-17	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-H007
Strong Solutions, LLC	\$70,000.00	\$1,700.00	8250	\$	-	Competitively Bid Vocational Assessment	03-Feb-16	02-Feb-17	Assessment Report	Determine client's ability to retain employment	DDA	Winslow Woodland	Acceptance of report	DCJM-2014-A-B007
TCS Associates	\$20,000.00	\$2,760.00	8200	\$	-	Competitively Bid Assistive Technology Assessments and Training	21-Jan-16	20-Jan-17	Assessment Report	Determine assistive technology to support plausible accommodations	RSA	Suswosh Hedayati	Employment success rate	DCJM-2014-A-0015-01
INDEPENDENT LIVING														
Columbia Lighthouse for the Blind	\$193,650.00	\$113,240.25	8200 - Federal Grants	\$	9,271.00	HCA Comprehensive Independent Living Skills	01-Oct-15	30-Sep-16	IL Plan	Teach client how to function and adapt to surroundings that will create	RSA	Edmund Nebosh	Client Independence	DCJM-2012-H-0002-02
DC Center for Independent Living, Inc.	\$25,000.00	\$34,615.00	8200 - Federal Grants	\$	23,125.00	HCA Comprehensive Independent Living Skills	01-Apr-15	31-Mar-16	IL Plan	Teach client how to function and adapt to surroundings that will create	DDA	Edmund Nebosh	Client Independence	DCJM-2012-H-0002-03
Metropolitan Washington Ear	\$52,000.00	\$49,677.00	0705-DDS 1-D W ODR News Realtime Services	\$	12,419.25	HCA Comprehensive Independent Living Skills (Audio Realtime, News and Information to)	01-Oct-15	30-Sep-16	Equipment to access service	Call in news service for the legally blind	RSA	Edmund Nebosh	Client Independence	DCJM-2012-H-0002-01
BLIND VENDOR SERVICES														
Food Service Warehouse	\$15,000.00	\$78,182.06	100	\$	855.94	Competitively Bid Commercial Kitchen Equipment	14-Mar-15	13-Mar-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	TBD	contribution to blind vendor retirement fund	DCJM-2014-A-0001-06
BIG Electrical Contractors (BIG Incorporated)	\$11,000.00	\$10,576.16	100	\$	-	Competitively Bid Commercial Kitchen Equipment Contractors	01-Oct-15	30-Sep-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-03
Ashland Equipment, Inc.	\$36,850.00	\$10,441.19	100	\$	-	Competitively Bid Commercial Restaurant Equipment	26-Feb-15	25-Feb-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-04
Enviro-Aire Mechanical Services	\$15,000.00	\$0.00		\$	-	Competitively Bid Equipment Repair	31-Mar-14	30-Mar-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Tiffany Davis Harris	contribution to blind vendor retirement fund	DCJM-2014-A-0001-07
Taylor Equipment Distributors, Inc	\$25,000.00	\$0.00		\$	-	Competitively Bid Food Svc Equipment Maintenance	23-Dec-15	22-Dec-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-05
BLANK, Inc.	\$45,000.00	\$15,995.00	100	\$	-	Competitively Bid Graphics and Signage	01-Apr-15	31-Mar-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2015-A-0017-01
RSC Electrical & Mechanical Contractors, Inc	\$60,000.00	67,845.00	100	\$	-	Competitively Bid Refrigeration and Commercial Kitchen Repair Services	01-Oct-15	30-Sep-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-02
Gill Group Incorporated	\$80,000.00	\$34,841.65	100	\$	-	Competitively Bid Restaurant Equipment and Repair	01-Nov-15	31-Oct-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-04
General Services, Inc.	\$60,000.00	\$69,192.96	8200 (3%) 100 (97%)	\$	9,817.00	Competitively Bid RSVFP Commercial Kitchen Equipment Contractor	12-Sep-15	11-Sep-16	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Karen Whittington	contribution to blind vendor retirement fund	DCJM-2014-A-0001-01
Bell Architects, PC	\$30,000.00	\$34,767.19	0100 - Local	\$	-	Competitively Bid Architect Services	30-Nov-14	29-Nov-15	equipment as needed	Comply with Randolph Sheppard Regulations	RSA	Edmund Nebosh	contribution to blind vendor retirement fund	DCJM-2011-A-0001-01
RSA ACADEMIC SUPPORT SERVICES														
Art and Soul Solutions, Inc.	\$0.00	\$0.00		\$	-	Competitively Bid Tutoring and Academic Support Services	01-Oct-15	30-Sep-16	Academic support	Enhance Employment Skills	RSA	Edmund Nebosh	Rate of Employment upon receiving services	DCJM-2015-A-0023-03
Boston & Bradley, LLC	\$50,000.00	\$0.00		\$	-	Competitively Bid Tutoring and Academic Support Services	24-Jun-15	23-Jun-16	Academic support	Enhance Employment Skills	RSA	Edmund Nebosh	Rate of Employment upon receiving services	DCJM-2015-A-0023-02
National Children's Center, Inc.	\$60,000.00	\$161,037.69		\$	-	HCA Vocational and Technical Trades Training and/or Certification Program	01-Jun-15	31-May-16	Academic support	Enhance Employment Skills	RSA	Edmund Nebosh	Rate of Employment upon receiving services	DCJM-2015-H-0001-01
North American Trade Schools	\$70,000.00	\$0.00		No PO	HCA Vocational and Trade Schools	23-Sep-15	22-Sep-16	Academic support	Enhance Employment Skills	RSA	Edmund Nebosh	Rate of Employment upon receiving services	DCJM-2015-H-0001-02	
Higher Education Group, Inc. dba GW Bookstore	\$75,000.00	\$0.00		\$	-	Competitively Bid For the purchase of college books and supplies as redetermined by UDC exclusively for RSA	05-Apr-15	04-Apr-16	Academic support	Enhance Employment Skills	RSA	Edmund Nebosh	Rate of Employment upon receiving services	DCJM-2011-A-0006
RSA CLIENT SUPPORT SERVICES														
Wander Group	\$2,500.00	\$0.00		\$	-	Competitively Bid Business Plan Development Services	06-Sep-15	05-Sep-16	Business Plan	Encourage self-employment	RSA	Edmund Nebosh	Employment Outcome	DCJM-2011-A-0015-01
MHM Financial Services, Inc.	\$2,500.00	\$0.00		\$	-	Competitively Bid Business Plan Development Services	06-Sep-16	05-Sep-16	Business Plan	Encourage self-employment	RSA	Edmund Nebosh	Employment Outcome	DCJM-2011-A-0015-02
Dupont Computers, Inc.	\$45,000.00	\$101,974.00	8200 (85%) 100 (15%)	\$	-	Competitively Bid Computer and Accessories Check Status on DSSS	11-Mar-14	10-Mar-16	Computer	College Student supplies	RSA	Suswosh Hedayati	Clients equipped with required tools.	DCJM-2011-T-0007-A
Document Systems, Inc.	\$45,000.00	\$0.00		\$	-	Competitively Bid Computers Delivery Order Check Status on DSSS	11-Mar-13	10-Mar-16	Computer	College Student supplies	RSA	Edmund Nebosh	Clients equipped with required tools.	DCJM-2011-T-0007-B
T and R Staffing Health Care, Inc.	\$14,000.00	\$0.00		\$	-	Competitively Bid Personal Care Assistant	15-Dec-15	14-Dec-16	PCA	Inclusion for clients with the most significant disabilities	RSA	Edmund Nebosh	Inclusion for clients with the most significant disabilities	DCJM-2014-A-0009-04
Graae & Mercy Health Services	\$50,000.00	\$0.00		\$	-	Competitively Bid Personal Care Assistant	14-Dec-16	14-Dec-16	PCA	Inclusion for clients with the most significant disabilities	RSA	Edmund Nebosh	Inclusion for clients with the most significant disabilities	DCJM-2014-A-0009-03
Premier Health Services, Inc.	\$60,000.00	\$9,800.00	8200	\$	-	Competitively Bid Personal Care Assistant	01-Jun-15	31-May-16	PCA	Inclusion for clients with the most significant disabilities	RSA	Edmund Nebosh	Inclusion for clients with the most significant disabilities	DCJM-2015-A-0022-01
Cincinnati Childrens Hospital Medical Center	\$100,000.00	\$35,000.00	8200	No PO	Exempt	Project Search License Agreement & Technical Assistance			Enrollment in Program	Enhance employment Skills HS students before evaluation	RSA	Edmund Nebosh	Participation success rate	DCJM-2016-A-0012
HEALTHCARE CONSULTANTS														
BMA Professional Services of DC, PC	\$1,800,000.00	\$349,009.13	8200	\$	718,258.44	Com CEMRR Providers	15-Dec-15	30-Jan-16	Record reviews and exams	Review records or conduct exam on clients amblyopic for SSI	DDD	Darryl Evans	Report submitted to SSA	DCJM-2013-D-0008
Georgetown University Center for Child and Human Development	\$1,199,261.79	\$1,081,483.13	8250 (99%) 100 (1%)	\$	198,577.32	SS DDA Quality Assurance Health Initiative	01-Sep-15	31-Aug-16			DDD	Thomas (Jared) Morris		DCJM-2014-C-0019
Liberty Healthcare Corporation	\$1,951,837.60	\$569,765.66	8250 (82%) 100 (18%)	\$	132,743.00	Competitively Bid DDS Clinicians/Therapists	01-May-15	30-Apr-16			DDA	Thomas (Jared) Morris		DCJM-2014-E-0017

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contracts)

Gail Cherry-Peppers, DDS	\$60,000.00	\$15,749.48	8200	\$ 3,863.08	Competitively Bid	Medical Consultant	01-Jan-16	31-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Edmund Neboh	Determine eligibility	DCJM-2011-D-0011-12
Elena Mies-Tranter	\$40,930.00	\$19,280.16	8200	\$ 5,010.00	Competitively Bid	Medical Consultant - Ophthalmologist	01-Jan-16	31-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Edmund Neboh	Determine eligibility	DCJM-2011-D-0011-13
Total Healthcare Solutions, LLC	\$548,000.00	\$703,146.25	8200	\$ 201,526.08	Competitively Bid	Medical Evidence of Record (MER) Retrieval for DDD	20-Jun-15	19-Jun-16	Medical record review	review records or conduct exam on clients applying for RSA services.		DDD	Patricia Hawkins	Determine eligibility	DCJM-2013-C-0013
Stanley T. Smith, DDS, PC	\$67,869.73	\$1,200.00	100	\$ -	Competitively Bid	Medical Professional - Dentist	15-Dec-15	14-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Siaavosh Hedayati	Determine eligibility	DCJM-2014-A-0022-02
David P. Sniezka, MD	\$25,000.00	\$7,220.00	100	\$ 380.00	Competitively Bid	Medical Professional Services	22-Dec-14	21-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Edmund Neboh	Determine eligibility	DCJM-2014-A-0022-04
Community Audiology Services, LLC	\$60,000.00	\$0.00		\$ -	Competitively Bid	Medical Professional Services - Audiology	15-Dec-15	14-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Siaavosh Hedayati	Determine eligibility	DCJM-2014-A-0022-01
George Washington University Speech & Hearing Center	\$60,000.00	\$0.00		\$ -	Competitively Bid	Medical Professional Services - Audiology	23-Dec-15	22-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Edmund Neboh	Determine eligibility	DCJM-2015-A-0003-02
Mero Lab, LLC	\$45,000.00	\$60.00	8200	\$ -	Competitively Bid	Medical Professional Services - Laboratory Diagnostic Test/Re Services	15-Dec-15	14-Dec-16	Medical record review	review records or conduct exam on clients applying for RSA services.		RSA	Edmund Neboh	Determine eligibility	DCJM-2015-A-0003-01
Colubus Medical Services	\$457,200.00	\$62,620.00	8250 (32%) 100 (68%)	\$ -	Competitively Bid	Mortality Investigations	01-Oct-15	30-Sep-16	Death Investigation Report	Review services provided to client immediately prior to death.		DDA	Thomas (Jared) Morris	Ability to complete review on time	DCJM-2016-R-0003
Bread for the City	\$17,700.00	\$39,648.00	611 (55%) 100 (45%)	\$ 3,658.00	HCA	Physician Extender Service	30-Mar-15	31-Mar-16	Provider Service review	Review overall services provided to client.		DDA	Laura Nuss	Better client health	DCJM-2015-H-0013-01
Liberty Healthcare Corporation	\$1,945,275.96	\$2,335,684.43	611 (1%) 8250 (51%) 100 (48%)	\$ 155,335.56	Competitively Bid	Provider Certification Reviews	08-Jan-14	07-Mar-16	Provider Service review	Evaluate Waiver providers		DDA	Thomas (Jared) Morris	Number of reviews conducted.	DCJM-2009-E-0002 M0001*
TRANSPORTATION SERVICES															
C.P.R. Medical Transportation	\$100,000.00	\$17,528.00	8200 (15%) 100 (85%)	\$ 10,501.00	Competitively Bid	Transportation Services	01-Oct-15	30-Sep-16	Client Transportation	Transport Clients to appointments and activities.		DDS	Oliver Parker	On-time arrival rate	DCJM-2015-A-0028-02
Battle's Transportation, Inc.	\$50,000.00	\$13,200.00	8200	\$ -	Competitively Bid	Transportation Services	31-Jul-15	30-Jul-16	Client Transportation	Transport Clients to appointments and activities.		DDS	Oliver Parker	On-time arrival rate	DCJM-2015-A-0028-01
Yellow Cab Company of DC, Inc.	\$50,000.00	\$17,597.60	100	\$ 5,573.47	Competitively Bid	Taxi Service For DDS Employees in the DC Metropolitan Area	10-Sep-15	09-Sep-16	Staff Transportation	Allow staff that possess a disability that prevents them from driving to work in		DDS	William Davidson	On-time arrival rate	DCJM-2015-A-0038
ZPCAR, INC.	\$100,000.00	\$58,000.00	8250(69%) 100 (31%)	\$ 14,320.68	Competitively Bid	Car Rental Services 25 First St. 4th	20-Mar-15	19-Mar-16	Staff Transportation	Allow staff that possess a disability that prevents them from driving to work in		DDS	William Davidson	On-time arrival rate	DCJM-2014-A-0014
SUPPORT SERVICES															
Bert Smith & Co.	\$190,902.25	\$277,096.00	8250	\$ -	Competitively Bid	Consumer Account Reconciliation Audits	10-Feb-15	09-Feb-16	Audit	reconcile consumer accounts to ensure funds are accounted for while others.		DDS	Delicia Moore	Reconciliation report	DCJM-2012-T-0006
Omnidigital Studio, Inc	\$14,626.70	\$13,495.30	8200	\$ 3,114.45	Competitively Bid	graphic design & Printing Services	12-Dec-15	11-Dec-16	Graphic Design and Printing	Reports and advertising material		DDS	Jocelyn Harris	Acceptance of Product	DCJM-2015-A-0008
National Associates, INC Personnel	\$39,400.00	\$25,714.46	8200	\$ 957.12	Competitively Bid	Long Term Temporary Staffing	01-Oct-15	30-Sep-16	Temp Staff	General clerks, accountants, typists on an as needed basis.		RSA	Edmund Neboh	provide qualified staff	DCJM-2012-T-0016-A
National Association of State Directors of Developmental Disabilities Services	\$53,530.00	\$53,530.00	8250	\$ -	Exempt	Membership	01-Jul-15	30-Jun-16	Professional Dues	Annual fees paid for technical assistance from National Association of		DDS	Director Nuss	N/A	POS19161
National Association of State Directors of Developmental Disabilities Services	\$13,380.00	\$35,000.00		\$ -	Exempt	National Core Indicators (NCI) Project	01-Jul-15	30-Jun-16	Technical Assistance from Professional Organization	implement a standard set of performance measures to measure		DDS	Director Nuss	Successfully Implementation	POS18454
Inclusion Research Institute	\$80,000.00	\$99,200.00	8250	No PO	Competitively Bid	NCT Surveys	03-Apr-15	02-Feb-16	Various reports to DDESA, COBT, DDA Deputy	Identify and measure core indicators of performance of state developmental		DDA	Thomas Morris	Acceptance of Product	DCJM-2014-A-0012
Georgetown University Center for Child and Human Development	\$165,426.64	\$165,426.64	100	\$ -	SS	No Wrong Door - Leadership Council on Cultural and Linguistic Competence and Person-Centered Practice Series	18-Jun-15	17-Jun-16	No Wrong Door - Leadership Council on Cultural and Linguistic Competence and Person-Centered Practice Series	Provide input into Project Plan to communicate initial context data across		DDA	Rebecca Salon	To improve access to a broader array of services for people/families.	DCJM-2015-C-0029
Support Development Associates, LLC	\$117,126.79	\$217,138.65	8200-Federal Grants	\$ -	SS		16-Dec-15	15-Dec-16	Person Centered Thinking Training	Increase quality of life for IDD by identifying individualized services based		DDA	Director Nuss	Completed training sessions	DCJM-2015-C-0009
DC Public Charter School Cooperative (known as DC-Special Education Cooperative)	\$125,000.00	\$20,824.00	8200	\$ 31,249.98	Competitively Bid	Secondary Transition Coordination Services	28-Jul-15	27-Jul-16	Transition events	State Plan required service to begin identifying RSA services to IIS.		RSA	Edmund Neboh	Participation rate	DCJM-2015-C-0017
Oversee, Corp.	\$62,894.90	\$94,364.20	100	\$ 74,291.74	HCA	Service Coordination	26-Jan-16	25-Jan-17	Contracted/Temp Service Coordination	Pursuant to court order to maintain level of qualified professional service.		DDA	William Woodcock	Ability to provide required staff on time.	DCJM-2015-H-0010-01
National Association of State Directors of Developmental Disabilities Services	\$35,000.00	\$35,000.00		\$ 3,997.50	Exempt	Technical Assistance (TELN)	01-Jul-15	30-Jun-16	Technical Assistance from Professional Organization	Annual dues and technical assistance paid to National Association of State		DDS	Director Nuss	N/A	POS20514
Libera, Inc.	\$258,000.00	\$159,415.00	8200	\$ 86,280.00	Competitively Bid	Technical Support and License Agreement for Web Based Case Management System for RSA	01-Aug-15	31-Jul-16	Various DOE required reports	Case management system that houses the report client service utilization		RSA	Edmund Neboh	Successfully report submission	DCJM-2014-C-0016
School Talk, Inc.	\$90,630.00	\$189,958.24	8200	\$ 15,257.62	Competitively Bid	Transition Coordination Services	01-Oct-15	30-Sep-16	Transition events	State Plan required service to begin identifying RSA services to IIS.		RSA	Edmund Neboh	Participation rate	DCJM-2012-C-0015
George Washington University	\$78,448.00	\$132,889.32	8200	\$ 21,504.00	Exempt	VR Professional Development Training (In-Class)	24-Dec-15	23-Dec-16	Training courses	Staff training for VR coordinators			Siaavosh Hedayati	Pass rate	DCJM-2015-E-0013

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contract Modifications)**

Supplier	Description	Option Period Start	ExpirationDate	ContractID	Modification	Costs	Funding Source
RESIDENTIAL SERVICES							
Woods Services, Inc.	Out of State Residential Services	01-Jul-15	30-Jun-16	DCJM-2012-H-0004-OS1	Exercise Option	\$ 1,054,365.78	8250 (17%) 611 (8%) 100 (71%)
Individual Advocacy Group, Inc.	Residential	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-05	Exercise Option		0100 - Local
Blossom Services, Inc.	Residential Expenses	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-07	Exercise Option		0100 - Local
DC Cares Center, Inc.	Residential Expenses	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-13	Exercise Option		0100 - Local
Joyful Health Care, Inc.	Residential Expenses	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-17	Exercise Option		0100 - Local
Wholistic Home & Community	Residential Expenses	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-24	Exercise Option	\$ 992,775.06	0100 - Local
Symbral Foundation for Community Services, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2011-H-0002-02	Exercise Option		0100 - Local
Finsby Care, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-14	Exercise Option		0100 - Local
My Own Place	Residential Services	01-Jan-16	30-Dec-16	DCJM-2013-H-007-09	Exercise Option	\$ 1,227,813.79	0100 - Local
Community Multi-Services, Inc.	Residential Services	01-Jun-15	31-May-16	DCJM-2013-H0007-06	Exercise Option	\$ 999,079.64	0100 - Local
St. John s Community Services	Residential Services	01-Dec-15	30-Nov-16	DCJM-2013-H-0007-02	Exercise Option	\$ 2,222,825.29	611 (82%) 100 (18%)
Gentle Touch	Residential Services	01-Oct-15	30-Sep-16	DCJM-2013-H-0007-07	Exercise Option		0100 - Local
Carl s Place	Residential Services	01-Dec-15	29-Jan-16	DCJM-2013-H-0007-05	Exercise Option		611 (1%) 100 (99%)
Frontline Community Services	Residential Services	01-Oct-15	30-Sep-16	DCJM-2011-H-0002-04	Exercise Option		0100 - Local
Supreme Healthcare Services, LLC	Residential Services	01-Oct-15	30-Sep-16	DCJM-2011-H-0002-05	Exercise Option		0100 - Local
Capital Care, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-02	Exercise Option	\$ 1,107,414.51	0100 - Local
Metro Homes, Inc.	Residential Services		30-Sep-16	DCJM-2012-H-0004-04	Exercise Option	\$ 825,418.66	0100 - Local
DC Residential Services	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-08	Exercise Option		0100 - Local
Agape, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-09	Exercise Option		611 (17%) 8250 (1%) 100 (82%)
Anna Health Care Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-10	Exercise Option		8250 (4%) 100 (95%) 611 (1%)
Capitol Hill Supportive Services Programs,	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-11	Exercise Option		611 (7%) 100 (93%)
Chrysallis, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-12	Exercise Option		N/A
Innovative Concepts, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-15	Exercise Option		0100 - Local
Innovative Life Solutions, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-16	Exercise Option	\$ 910,852.91	0100 - Local
Project ReDirect, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-18	Exercise Option	\$ 792,898.85	0100 - Local
Total Care Services, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-19	Exercise Option		0100 - Local
Vested Optimum Community Svcs. Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-21	Exercise Option		0100 - Local
Integrated Community Services, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-22	Exercise Option		611 (3%) 100 (97%)
Abundant Life Residential Services	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-23	Exercise Option		611 (17%) 100 (83%)
Eckington House Mental Health Services,	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-25	Exercise Option		0100 - Local
National Children s Center, Inc.	Residential Services	01-Jul-15	30-Jun-16	DCJM-2014-H-0006-01	Exercise Option	\$ 2,117,687.00	611 (50%) 100 (50%)
Multi-Therapeutic Services, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-03	Exercise Option	\$ 1,000,100.00	0100 - Local

**DEPARTMENT ON DISABILITY SERVICES
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Fescum Incorporated	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-04	Exercise Option		0100 - Local
First Metropolitan Community Services, Inc	Residential Services	22-Jun-15	21-Jun-16	DCJM-2014-H-0006-07	Exercise Option		0100 - Local
L Arche, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-08	Exercise Option		0100 - Local
Lt. Joseph P. Kennedy Institute	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-09	Exercise Option		0100 - Local
RCM of Washington, Inc.	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-10	Exercise Option	\$ 850,941.45	611 (1%) 100 (99%)
MT&G Enterprise, LLC	Residential Services	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-11	Exercise Option	\$ 262,386.00	0100 - Local
Azure , LLC	Residential Services	01-Oct-15	30-Sep-16	DCJM-2013-H-0007-04	Exercise Option		0100 - Local
Valentine Community Services, LLC	Residential Services	01-Oct-15	30-Sep-16	DCJM-2012-H-0004-20	Exercise Option		0100 - Local
Benedictine School	Residential Services out of state	01-Oct-15	30-Sep-16	DCJM-2014-H-0006-OS2	Exercise Option		0100 - Local
DAY HAB							
Total Care Services, Inc.	Day Habilitation	01-Aug-15	31-Jul-16	DCJM-2015-H-0032-01	Remove Nurses		
United Cerebral Palsy of DC	Day Habilitation	01-Aug-15	31-Jul-16	DCJM-2015-H-0032-02	Remove Nurses		
Choices Unlimited	Day Habilitation	01-Aug-15	31-Jul-16	DCJM-2015-H-0032-03	Remove Nurses		
MBI Health Services, LLC	Day Habilitation	01-Aug-15	31-Jul-16	DCJM-2015-H-0032-04	Remove Nurses		
Capital Care, Inc.	Day Habilitation	04-Aug-15	03-Aug-16	DCJM-2015-H-0032-05	Remove Nurses		
Progressive Habilitative Services, Inc.	Day Habilitation	04-Aug-15	03-Aug-16	DCJM-2015-H-0032-06	Remove Nurses		
Project ReDirect, Inc.	Day Habilitation	05-Aug-15	04-Aug-16	DCJM-2015-H-0037-01	Remove Nurses		
Capitol Hill Supportive Services Programs,	Day Habilitation	05-Aug-15	04-Aug-16	DCJM-2015-H-0037-02	Remove Nurses		
Art and Drama Therapy Institute, Inc.	Day Habilitation	15-Aug-15	14-Aug-16	DCJM-2015-H-0037-03	Remove Nurses		
PSI Services III, Inc.	Day Habilitation	15-Aug-15	14-Aug-16	DCJM-2015-H-0037-04	Remove Nurses		
St. John s Community Services	Day Habilitation	01-Dec-15	30-Nov-16		Remove Nurses		
Helping Hands Adult Day Svcs.	Day Habilitation	25-Sep-15	24-Sep-16	DCJM-2015-H-0037-06	Remove Nurses		
Vested Optimum Community Svcs. Inc.	Day Habilitation	01-Dec-15	30-Nov-16	DCJM-2015-H-0037-08	Remove Nurses		
Saint Coletta of Greater Washington, Inc.	Day Habilitation	15-Jan-16	14-Jan-17	DCJM-2015-H-0037-07	Remove Nurses		
INTERPRETING/TRANSLATION							
Stuart B Consultants, Inc DBA Birnbaum Interpreting Services	ASL Video Remote Interpreting	01-Oct-15	30-Sep-16	DCJM-2012-D-0014-01	Exercise Option		8200 (23%) 100 (77%)
Andean Consulting Solutions International	Interpretation and/or Translation Services	25-Apr-15	24-Apr-16	DCJM-2014-A-A020	Exercise Option		611 (22%) 8250 (22%) 100 (56%)
VOCATIONAL SERVICES INCLUDING SUPPORTED EMPLOYMENT AND JOB PLACEMENT							
America Works of Washington DC	Vocational Services - Job Placement	01-Sep-15	31-Aug-16	DCJM-2013-H-0002-11	Exercise Option		8200 (69%) 100 (31%)
Columbia Lighthouse for the Blind	Vocational Services - Job Placement,Supported	22-Mar-15	21-Mar-16	DCJM-2013-H-0002-03	Exercise Option		8200

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contract Modifications)**

Project ReDirect, Inc.	Vocational Services - Supported Employment, Job Placement	01-Sep-15	29-Feb-16	DCJM-2013-H-0002-08	Exercise Option		8200
MBI Health Services, LLC	Vocational Services-Job Placement	01-Sep-15	31-Aug-16	DCJM-2013-H-0002-01	Exercise Option		100
Laura N. Fisher dba/MBA Non-Profit Solutions	Vocational Services-Supported Employment, Job Placement	01-Sep-15	14-Mar-16	DCJM-2013-H-0002-06	Exercise Option		8200
SEEC	Vocational Training Services - Supported Employment	01-Sep-15	31-Aug-16	DCJM-2012-H-0006-01	Exercise Option		8200
ASSESSMENTS							
Words of Life Development Center, LLC	Psychologist for RSA	15-Jan-16	14-Jan-17	DCJM-2013-H-0004-06	Exercise Option		100
Psychological Group of Washington	Psychologist for RSA	01-Feb-16	31-Jan-17	DCJM-2013-H-0004-07	Exercise Option		8200 - Federal Grants
Cognitive Solutions, LLC	Psychologist for RSA	01-Mar-15	29-Feb-16	DCJM-2013-H-0004-08	Exercise Option		
Diana J. Wall, Psy.D	Psychologist for RSA	01-Mar-15	29-Feb-16	DCJM-2013-H-0004-09	Exercise Option		8200 (92%) 100 (4%)
Metropolitan Therapeutic Services, Inc.	Psychologist for RSA	15-Jan-16	14-Jan-17	DCJM-2013-H-0004-05	Exercise Option		
Center for Therapeutic Concepts	Psychologists for RSA	01-Mar-15	29-Feb-16	DCJM-2013-H-0004-10	Exercise Option		
Ronald Dockett, PhD	Psychologists for RSA Clients	01-Jan-16	31-Dec-16	DCJM-2013-H-0004-01	Exercise Option		8200 - Federal Grants
Vincent Greenwood, Ph.D./Washington Center for Cognitive Therapy	Psychologists for RSA Clients	01-Apr-15	31-Mar-16	DCJM-2013-H-0004-02	Exercise Option		8200
Behavioral & Education Solutions, P.C.	Psychologists for RSA Clients		07-Mar-16	DCJM-2013-H-0004-03	Exercise Option		100
Joseph Gorin, PsyD & Associates	Psychologist for RSA	01-Jul-15	30-Jun-16	DCJM-2013-H-0004-04	Exercise Option		8200 - Federal Grants
THE MECCA GROUP, LLC	RSA Psychologist	01-Mar-15	29-Feb-16	DCJM-2013-H-0004-11	Exercise Option		8200
Interdynamics, Inc.	RSA Psychologist		14-Dec-16	DCJM-2014-H-0021-01	Exercise Option		100
Tilson & Diaz Solutions, Inc.	Vocational Assessment	27-Dec-15	26-Dec-16	DCJM-2014-A-B007	Exercise Option		8250 (84%) 100 (16%)
Personalized Career Services, LLC	Vocational Assessment	03-Feb-15	02-Feb-16	DCJM-2014-A-H-007	Exercise Option		8200 (58%) 100 (42%)
Strong Solutions, LLC	Vocational Assessment		02-Feb-16	DCJM-2014-A-I007	Exercise Option		8250
INDEPENDENT LIVING							
Columbia Lighthouse for the Blind	Comprehensive Independent Living Skills	01-Oct-15	30-Sep-16	DCJM-2012-H-0002-02	Exercise Option		8200 - Federal Grants
DC Center for Independent Living, Inc.	Comprehensive Independent Living Skills		31-Mar-16	DCJM-2012-H-0002-03	Exercise Option		8200 - Federal Grants
Metropolitan Washington Ear	Comprehensive Independent Living Skills (Radio Reading,	01-Oct-15	30-Sep-16	DCJM-2012-H-0002-01	Exercise Option		0705-DDS I-D W-ODR News Reading Services
BLIND VENDOR SERVICES							
Food Service Warehouse	Commercial Kitchen Equipment	14-Mar-15	13-Mar-16	DCJM-2014-A-0001-06	Exercise Option		100
BIG Electrical Contractors (BIG Incorporated)	Commercial Kitchen Equipment Contractors	01-Oct-15	30-Sep-16	DCJM-2014-A-0001-03	Exercise Option		100
Ashland Equipment, Inc.	Commercial Restaurant Equipment	26-Feb-15	25-Feb-16	c	Exercise Option		100
Enviro-Aire Mechanical Services	Equipment Repair	31-Mar-14	30-Mar-16	DCJM-2014-A-0001-07	Exercise Option		

**DEPARTMENT ON DISABILITY SERVICES
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Taylor Equipment Distributors, Inc	Food Svc	23-Dec-15	22-Dec-16	DCJM-2014-A-0001-05	Exercise Option		
RSC Electrical & Mechanical Contractors, Inc.	Refrigeration and Commercial Kitchen Repair Services	01-Oct-15	30-Sep-16	DCJM-2014-A-0001-02	Exercise Option		100
Gill Group Incorporated	Restaurant Equipment and Repair	01-Nov-15	31-Oct-16	DCJM-2014-A-0001-04	Exercise Option		100
General Services, Inc.	RSVFP Commercial Kitchen Equipment Contractor	12-Sep-15	11-Sep-16	DCJM-2014-A-0001-01	Exercise Option		8200 (3%) 100 (97%)
Bell Architects, PC	Architect Services	30-Nov-14	29-Nov-15	DCJM-2011-A-0001-01	Exercise Option		0100 - Local
Higher Education Group, Inc. dba GW Bookstore	for the purchase of college books and supplies as	05-Apr-15	04-Apr-16	DCJM-2011-A-0006	Exercise Option		
RSA CLIENT SUPPORT SERVICES							
Wander Group	Business Plan Development	06-Sep-15	05-Sep-16	DCJM-2011-A-0015-01	Exercise Option		
MHM Financial Services, Inc.	Business Plan Development	06-Sep-16	05-Sep-16	DCJM-2011-A-0015-02	Exercise Option		
Dupont Computers, Inc.	Computer and Accessories Check Status on DCSS	11-Mar-14	10-Mar-16	DCJM-2011-T-0007-A	Exercise Option		8200 (85%) 100 (15%)
Document Systems, Inc.	Computers Delivery Order Check Status on DCSS	11-Mar-13	10-Mar-16	DCJM-2011-T-0007-B	Exercise Option		
T and R Staffing Health Care, Inc.	Personal Care Assistant	15-Dec-15	14-Dec-16	DCJM-2014-A-0009-04	Exercise Option		
Grace & Mercy Health Services	Personal Care Assistant	14-Dec-16	14-Dec-16	DCJM-2014-A-0009-03	Exercise Option		
HEALTHCARE CONSULTANTS							
IMA Professional Services of DC, PC	Core CE/MRR Providers	15-Dec-15	30-Jan-16	DCJM-2013-D-0008	Exercise Option/Chang	\$ 950,000.00	8200
Georgetown University Center for Child and Human Development	DDA Quality Assurance Health Initiative	01-Sep-15	31-Aug-16	DCJM-2014-C-0019	Exercise Option/Added	\$ 24,670.00	8250 (99%) 100 (1%)
Liberty Healthcare Corporation	DDS Clinicians/Therapists	01-May-15	30-Apr-16	DCJM-2014-E-0017	Exercise Option	\$ 1,951,837.60	8250 (82%) 100 (18%)
Gail Cherry-Peppers, DDS	Medical Consultant	01-Jan-16	31-Dec-16	DCJM-2011-D-0011-12	Exercise Option		8200
Elena Mier-Trotter	Medical Consultant - Ophthalmologist	01-Jan-16	31-Dec-16	DCJM-2011-D-0011-13	Exercise Option		8200
Total Healthcare Solutions, LLC	Medical Evidence of Record (MER) Retrieval for DDD	20-Jun-15	19-Jun-16	DCJM-2013-C-0013	Exercise Option	\$ 513,333.00	8200
Stanley T. Smith, DDS, PC	Medical Professional - Dentist	15-Dec-15	14-Dec-16	DCJM-2014-A-0022-02	Exercise Option		100
David P. Sniezek, MD	Medical Professional Services	22-Dec-14	21-Dec-16	DCJM-2014-A-0022-04	Exercise Option		100
Community Audiology Services, LLC	Medical Professional Services - Audiology		14-Dec-16	DCJM-2014-A-0022-01	Exercise Option		
George Washington University Speech & Hearing Center	Medical Professional Services - Audiology	23-Dec-15	22-Dec-16	DCJM-2015-A-0003-02	Exercise Option		
Metro Lab, LLC	Medical Professional Services - Laboratory Diagnostic Testing	15-Dec-15	14-Dec-16	DCJM-2015-A-0003-01	Exercise Option		8200
Liberty Healthcare Corporation	Provider Certification Reviews	03-Jun-15	07-Mar-16	DCJM-2015-S-0002	Extend Contract pending a new award from November to	\$ 413,257.00	611 (1%) 8250 (51%) 100 (48%)
TRANSPORTATION SERVICES							
ZIPCAR, INC.	Car Rental Services 25 First St, 4th	20-Mar-15	19-Mar-16	DCJM-2014-A-0014	Exercise Option		8250(69%) 100 (31%)

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Contract Modifications)

SUPPORT SERVICES							
Bert Smith & Co.	Consumer Account Reconciliation Audits	10-Feb-15	09-Feb-16	DCJM-2012-T-0006	Exercise Option		8250
OmniDigital Studio, Inc	graphic design & Printing	12-Dec-15	11-Dec-16	DCJM-2015-A-0008	Exercise Option		8200
National Associates, INC Personnel	Long Term Temporary Staffing	01-Oct-15	30-Sep-16	DCJM-2012-T-0016-A	Exercise Option		8200
Libera, Inc.	Technical Support and License Agreement for Web Based Case	30-Jul-15	31-Jul-16	DCJM-2014-C-0016	Exercise Option		8200
School Talk, Inc.	Transition Coordination Services	01-Oct-15	30-Sep-16	DCJM-2012-C-0015	Exercise Option		8200
George Washington University	VR Professional Development Training (In-Class)	24-Dec-15	23-Dec-16	DCJM-2015-E-0013	Exercise Option		8200

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (DDA Denials)**

Ineligible Date	Reason for Ineligibility	Appeal Yes or No	Appeal Determination	Status
FY15				
10/08/14	No Pre-18 documentation; No Historian could attest to development.	No		
10/08/14	No Adaptive deficits in 2 or more areas	Yes	Resubmitted testing; Eligible	
10/09/14	Pre-18 scores above 69	No		
10/16/14	No diagnosis of ID; Historian reports normal development with no deficits.	No		
10/24/14	No Adaptive deficits in 2 or more areas	Yes	Resubmitted testing; Eligible	
10/27/14	No Adaptive deficits in 2 or more areas	Yes	Resubmitted testing; Eligible	
10/29/14	No Pre-18 documentation; No Historian could attest to development.	Didn't show up for mtg		
11/17/14	Fluctuating Pre-18 scores; No Adaptive deficits in 2 or more areas	Yes	Determination overturned;Eligible	
12/04/14	Pre-18 scores above 69	No		
12/24/14	No diagnosis of ID	No		
01/20/15	Pre-18 scores above 69	Yes	Determination overturned;Eligible	
01/29/15	No Pre-18 Adaptive deficits in 2 or more areas	Yes	Failed to submit documentation;Ineligible;	
03/27/15	Pre-18 scores above 69;	No		
04/01/15	Pre-18 scores above 69; Post scores above 69	No		
04/03/15	Fluctuating Pre-18 scores; No Adaptive deficits in 2 or more areas	Yes	Resubmitted testing;Eligible	
04/13/15	No diagnosis of ID; No adaptive deficits in 2 or more areas	No		
05/13/15	No Pre-18 documentation; No Historian could attest to development.	No		
05/13/15	Fluctuating Pre-18 scores; No Adaptive deficits in 2 or more areas	Yes	Determination overturned;Eligible	
06/03/15	Pre-18 Adaptive deficits in 2 or more areas	No		
06/05/15	No Adaptive deficits in 2 or more areas	No		
06/24/15	Pre-18 Scores above 69	No		
06/26/15	Pre 18 Scores above 69; Post scores above 69	No		
07/06/15	Pre-18 scores above 69; Post scores above 69	No		
07/09/15	Pre-18 above 69	No		
09/09/15	Pre-18 scores above 69	No		
09/09/15	No Adaptive deficits in 2 or more areas	No		
09/10/15	No Adaptive deficits in 2 or more areas	Yes	Resubmitted testing;Eligible	
09/11/15	Pre-18 scores above 69	No		
FY16				
10/19/15	Pre-18 scores above 69; No Adaptive scores	No		
10/21/15	No Pre-18 documentation; No Historian could attest to development.	Yes	Resubmitted testing;Eligible	
10/26/15	No Pre 18 Adaptive deficits or Post 18 Adaptive deficits in 2 or more areas	No		
10/26/15	No Post 18 Adaptive deficits in 2 or more areas	No		
10/30/15	No Pre-18 Adaptive deficits in 2 or more areas	No		
11/19/15	No Adaptive deficits in 2 or more areas	No		
11/19/15	No Post 18 Adaptive deficits in 2 or more areas	No		
11/20/15	Pre 18 Scores above 69; Post scores above 69	Yes	Determination overturned; Eligible	
11/25/15	Pre-18 scores above 69	Yes	Ineligible	
12/09/15	Pre-18 scores above 69; Post scores above 69	No		

**DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (DDA Denials)**

12/17/15	No District resident	No		
01/05/16	No Pre-18 documentation; No Historian could attest to development.	No		

DEPARTMENT ON DISABILITY SERVICES
FY-2016 PERFORMANCE HEARING (Incidents)

Row Labels	FY15 RI	FY16 RI	RI Total	FY15 SRI	FY16 SRI	SRI Total	Grand Total
Abundant Life Residential Services	10	4	14	5	2	7	21
AGAPE HealthCare Services	15	4	19	5		5	24
American Health Care Services, Inc.	6	1	7	1		1	8
Anna Healthcare Inc	19	3	22	13		15	37
Apex Healthcare Services, Inc.		2	2				2
Art & Drama Therapy Inst	38	13	51	15	2	17	68
Art Enables	2		2				2
ASSOCIATED COMMUNITY SERVICES	65	39	104	21	10	31	135
AWS Benchmark					1	1	1
Azure, LLC	25	13	38	6	2	8	46
Behavior Research Associates	53	4	57	10	2	12	69
Benedictine Open Community		3	3				3
Blossom Services Inc	17	5	22	7	2	9	31
BridgePoint Hospital	1		1	4	2	6	7
Bridges Center	6	5	11	1		1	12
Bridgeway Community Services	18	8	26				26
Brookland Senior Day Care Center, Inc.	1		1				1
Capital Care Inc	119	33	152	35	10	45	197
Capitol Hill Supportive Services	25	8	33	7		7	40
Carl's Place	16	1	17	6	8	14	31
CHILD & FAMILY SERVICES	1		1				1
Child and Family Services Administration		11	11		2	2	13
Choices Unlimited, LLC	8		8	2		2	10
COMMUNITY MULTI-SERVICES	74	19	93	36	5	41	134
Community Support Systems, Inc					1	1	1
COMPREHENSIVE CARE II, INC.	12	1	13	3		3	16
Contemporary Family Services		1	1				1
Creative Options for Employment	9		9	1		1	10
Crystal Springs	10	6	16	4	5	9	25
DC Care Center, Inc.	35		39	18	2	20	59
DC HEALTHCARE, INC.	78	17	95	19	5	24	119
DC Residential Services, Inc.	13	3	16	1	2	3	19
DEAF REACH	4	1	5	1		1	6
Department of Mental Health	2		2				2
DEVEREUX FOUNDATION	1		1	2		2	3
Eckington House Mental Health Services	1		1	2		2	3
Fescum Inc.	9	6	15	6	1	7	22
Finsby Care, Inc	11	6	17	2	1	3	20
First Metropolitan Community Service, Inc.	2	1	3				3
Frontline	122	47	169	45	11	56	225
Gentle Touch	3	1	4	2		2	6
GRAFTON SCHOOL, INC.	3	1	4	2		2	6
Healthtech Institute	4	1	5	3		3	8
HELPING HANDS Adult Day	4		4	1		1	5
Hope Found, Inc.				1		1	1
Individual Advocacy Group	51	55	106	17	8	25	131
INNOVATIVE CONCEPTS	4	2	6	2	1	3	9
Innovative Life Solutions	175	49	224	63	16	79	303
Integrated Community Service	66	12	78	12	1	13	91
IONA HOUSE for Seniors	2		2				2
Joyful Healthcare Inc.		1	1				1
Kennedy Institute	48	18	66	23	2	25	91
Keystone Service System	117		117	36		36	153
L'ARCHE INC.	63	18	81	3	3	6	87
LIFE LINE, INC.	140	83	223	39	21	60	283
LIFE SKILLS CENTER	11		11	1		1	12
Manor Care					1	1	1
MARJUL HOMES INC	60	18	78	23	8	31	109
MBA Nonprofit Solutions, LLC		1	1				1
MBI Health Services	3	6	9	5	11	16	25
Melmark	8	1	9				9
Metro Day Program	10	3	13	3	1	4	17
METRO HOMES, INC	95	62	157	40	20	61	218
MT & G Enterprise, LLC	20	8	28	12	3	15	43
MTM Transportation				9	9	18	18
MULTI-THERAPEUTIC SERVICES	112	31	143	57	21	78	221
My Own Place Inc	91	23	114	30	8	38	152
National Children's Center	340	96	436	70	15	85	521
NATURAL HOME	7	5	12	2	1	3	15
Phase II Academy	1		1				1
Premier Health Services Inc	31	7	38	11		11	49
Progressive Habilitative Services Inc.	16	7	23	3	4	7	30
Project Redirect Inc.	47	16	63	7	6	13	76
PSI Family Services, Inc.	14	9	23	1		1	24
Psychiatric Outreach Services	1		1				1
RCM of Washington	227	77	304	36	23	59	363
ResCare WV	3	3	6		7	7	13
ST COLETTA DAY SUPPORT PROGRAM	19	5	24	1		1	25
ST JOHN'S COMMUNITY SERVICES	179	37	216	37	19	56	272
St Thomas More NH				1		1	1
St. Elizabeth Hospital	1		1	1		1	2
Supreme Healthcare Services, LLC	3		3	1	1	2	5

DEPARTMENT ON DISABILITY SERVICES
 FY-2016 PERFORMANCE HEARING (Incidents)

SYMBRAL FOUNDATION	38	20	58	17	3	20	78
The Arc of Tampa Bay	3	1	4		1	1	5
Total Care Services Inc.	83	18	101	20	5	25	126
Total Quality Residential Services, Inc.	1		1	3		3	4
United Cerebral Palsy	34	12	46	7	1	8	54
Unlimited Opportunities	8	2	10	2		2	12
Valentine Community Services, LLC	16	7	23	3		3	26
Vested Optimum Community Services, Inc.	22	13	35	18	5	23	58
Volunteers of America	99	26	125	25	10	35	160
Ward & Ward	59	27	86	22	5	27	113
WASHINGTON NURSING FACILITY				1		1	1
Wholistic Habilitative Services	151	46	197	35	22	57	254
WOODS SERVICES	16	5	21	8	1	9	30
YWCA	2	1	3	1		1	4
Grand Total for all Provider Agencies	3339	1103	4442	995	341	1337	5779
Additional Providers	326	94	420	140	43	182	602
(blank)	118	30	148				148
Grand Total for all SRIs and RIs	3783	1227	5010	1135	384	1519	6529

Note: "Additional Providers" are those incidents that occurred at host home, natural homes, etc.)
 Note: "Blank" means that the incident occurred in the community and not at a provider site.

Department on Disability Services
FY16 Performance Hearing (FY15 Provider Report Cards)

Provider	Total SRI	SRI Ontime	SRI Late	Total RI	RI Ontime	RI Late	SRI Notification to Parent	SRI Notification	RI Notification to Parent	RI Notification	Total Recommendations	Open Recommendations	Overdue Recommendations	Closed Recommendations	Implemented Recommendations	Provider Non Compliance Recommendations	Other Recommendations	Implemented Recommendations	Implemented Ontime within 30days	Implemented Ontime over 30days	Total Issues	New Issues	Closed Issues	Closed Ontime	Closed Late	Open Issues	Overdue Issues	
Abundant Life Residential Services	4	4	0	8	8	0	1	4	1	8	12	4	1	14	0	0	0	10	2	0	56	57	56	33	23	39	9	
Alight Supports Inc.	0	0	0	4	4	0	0	0	0	4	3	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	
American Health Care Services, Inc.	2	2	0	7	6	1	0	2	2	7	1	0	0	3	0	0	0	3	0	0	73	79	74	42	32	32	9	
Home Anna Healthcare Inc.	7	3	4	4	3	1	0	7	2	4	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	1	0	
Art & Drama Therapy Inst	10	10	0	16	16	0	6	10	7	16	22	3	2	20	0	0	0	15	2	0	233	236	233	191	42	83	4	
Art Enables	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	5	6	10	0	
COMMUNITY SERVICES	24	21	3	176	164	12	18	24	111	172	67	59	7	56	0	0	0	33	7	0	323	379	323	284	39	116	7	
AWS Benchmark	2	2	0	4	4	0	0	2	1	4	0	0	0	0	0	0	0	0	0	0	13	12	12	7	5	5	1	
Azure, LLC	19	19	0	57	54	3	18	18	50	55	86	34	6	90	0	0	0	75	4	0	198	187	200	146	54	110	31	
Bee Homes South Inc.	0	0	0	20	20	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	101	113	101	79	22	49	7	
Associates	6	6	0	7	5	2	6	5	6	7	11	3	1	11	0	0	0	6	0	0	7	8	8	6	2	4	1	
Community Blossom Services Inc	9	9	0	50	50	0	8	9	48	50	36	2	0	40	0	0	0	32	0	0	168	171	171	144	27	49	2	
Bridges Center	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	18	15	18	11	7	9	2	
Brookland Senior Day Care Center, Inc.	8	8	0	15	14	1	6	8	7	15	10	3	0	10	0	0	0	9	1	0	119	111	113	81	32	57	2	
Capital Care Inc	0	0	0	5	5	0	0	0	0	5	5	0	0	5	0	0	0	2	0	0	1	9	10	10	8	2	4	2
Car's Place	1	1	0	47	45	2	1	1	38	43	2	0	0	2	0	0	0	2	0	0	82	77	79	74	5	4	0	
Cassandra Peters-Johnson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	31	25	6	7	0	
Choices Unlimited, LLC	35	35	0	131	131	0	30	32	97	130	99	27	0	96	0	0	0	91	0	0	255	278	267	244	23	78	1	
Community Connections	5	5	0	51	48	3	5	5	31	51	10	0	0	10	0	0	0	5	1	0	160	160	157	148	9	50	0	
COMMUNITY MULTI-SERVICES	0	0	0	5	4	1	0	0	2	5	25	10	0	23	0	0	0	14	5	0	93	102	91	55	36	94	26	
Systems, Inc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	9	9	0	0	0	
CARE II, INC.	3	3	0	16	16	0	2	3	4	16	6	0	0	6	0	0	0	0	0	0	28	28	29	25	4	14	1	
Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	1	0	
Wellness	25	18	7	57	49	8	23	24	38	56	133	26	9	133	0	0	0	101	4	0	387	412	401	283	118	182	19	
Covington, Frederick B	3	3	0	4	4	0	3	3	4	4	2	3	0	2	0	0	0	2	0	0	102	114	102	86	16	42	2	
Crystal Springs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DC Care Center, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	4	3	2	0	
DC HEALTHCARE, INC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DEAF REACH	1	1	0	13	13	0	1	0	13	1	0	0	0	1	0	0	0	1	0	0	17	16	17	16	1	1	0	
Divine Connect Care Inc.	0	0	0	4	4	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	27	28	27	8	19	20	0	
Eckington House Mental Health Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	1	3	3	0	
Escum Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finsby Care, Inc	1	1	0	9	8	1	1	1	7	9	11	0	0	11	0	0	0	16	1	0	5	11	5	2	3	1	0	
First Metropolitan Community Service, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	21	10	11	13	1	
Fisher, Sarah	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	7	0	3	0	
Frontline	30	29	1	151	147	4	17	29	65	147	107	15	6	105	0	0	0	75	8	0	187	226	189	161	28	76	0	
Genie Touch	1	1	0	1	1	0	0	1	0	1	3	0	0	3	0	0	0	2	0	0	29	30	32	22	10	13	4	
University of Georgetown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grace and Mercy Health Services, INC	2	2	0	5	5	0	1	2	2	5	0	0	0	0	0	0	0	0	0	0	14	14	14	4	10	5	1	
Grace and Mercy Health Services, LLC	1	1	0	1	1	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	15	19	12	10	2	23	8	
Lilly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	
INC	0	0	0	1	1	0	0	0	1	1	7	7	7	6	0	0	0	2	1	0	3	44	45	44	17	27	39	15
LLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	7	4	2	0	
Headstart to Life	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	21	10	10	0	15	0	
Healthtech Institute	2	2	0	6	6	0	2	2	4	5	10	2	0	9	0	0	0	8	0	0	50	82	57	53	4	43	1	
Day Hooker, Jennifer	1	1	0	4	4	0	1	1	0	4	0	0	0	0	0	0	0	0	0	0	43	49	48	39	9	20	0	
Hope Found, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Howard Music Therapy	20	19	1	36	36	0	2	19	3	36	16	5	1	14	0	0	0	8	1	0	24	25	24	22	2	7	0	
Hubbard, Kalfayot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Individual Advocacy Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CONCEPTS	12	11	1	57	53	4	11	11	45	55	59	10	2	60	0	0	0	34	3	0	162	222	186	157	29	84	7	
Innovative Life Solutions	1	1	0	5	5	0	0	0	4	8	4	3	12	5	0	0	0	2	2	0	49	66	48	33	15	44	11	
Service	40	38	2	157	135	22	32	37	128	153	179	44	10	173	0	0	0	107	23	0	560	571	566	481	85	167	12	
IONA HOUSE for Seniors	7	6	1	71	67	4	4	7	47	69	32	2	1	28	0	0	0	25	0	0	118	114	114	98	16	16	0	
LLC	1	1	0	1	1	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jessica Shields	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	2	0	
Joyful Healthcare Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kennedy Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	14	11	3	9	0	
Keystone Service System	21	17	4	51	33	18	8	21	10	51	122	68	49	123	0	0	0	44	23	0	360	369	360	269	91	166	29	
L'ARCHE INC.	28	28	0	107	99	8	22	26	48	107	90	12	1	86	0	0	0	76	1	0	123	124	124	104	20	36	0	
LIFE LINE, INC.	3	3	0	58	55	3	3	3	57	56	12	0	0	12	0	0	0	12	0	0	23	21	23	21	2	7	0	
LIFE SKILLS CENTER	27	27	0	150	143	7	20	27	101	147	101	22	2	98	0	0	0	56	10	0	200	215	201	164	37	103	10	
MARJUL HOMES INC	1	1	0	23	23	0	1	1	19	21	9	2	2	9	0	0	0	1	6	0	75	75	66	53	13	60	21	
LLC	14	12	2	50	45	5	14	14	44	50	59	16	3	55	0	0	0	34	8	0	238	244	237	174	63	91	5	
MBH Health Services	0	0	0	1	0	1	0	0	1	0	0	0	0	1	0	0	0	1	0	0	10	10	10	7	3	3	0	
McKee, Cheryl	2																											

