

Schedule A

No.	Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	m Code2	Code 2 Title	Program Code3	Code 3 Title	Active/In active	Filled/Vacant	Cur Year FTE	Salary	Increase s	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
1	00000588	ATTORNEY ADVISOR	13	10	0100	0111	1000	1000	AGENCY	1060	LEGAL	Active	Filled	1.00	123,335.00	0.00	123,335.00	22,570.30	145,905.3
2	00001216	ATTORNEY ADVISOR	13	10	0100	0111	1000	1000	AGENCY	1060	LEGAL	Active	Filled	1.00	123,335.00	0.00	123,335.00	22,570.30	145,905.3
3	00002061	GEN COUNSEL	03	0	0100	0111	1000	1000	AGENCY	1060	LEGAL	Active	Filled	1.00	179,583.06	0.00	179,583.06	32,863.70	212,446.8
4	00008446	IT Specialist	12	5	0100	0111	1000	1000	AGENCY	1040	INFO TEC	Active	Filled	1.00	79,077.00	1,596.86	80,673.86	14,763.32	95,437.2
5	00009282	Public Affairs Specialist	13	5	0100	0111	1000	1000	AGENCY	1080	COMMUN	Active	Filled	1.00	91,438.00	0.00	91,438.00	16,733.15	108,171.2
6	00010745	ELECTION SUPPORT SPEC	12	8	0100	0111	1000	1000	AGENCY	1085	CUSTOM	Active	Filled	1.00	85,626.00	0.00	85,626.00	15,689.56	101,295.6
7	00016854	REGISTRAR OF VOTERS	14	1	0100	0111	4000	4000	ELECTION	4002	VOTER S	Active	Filled	1.00	104,640.80	0.00	104,640.80	19,149.27	123,790.1
8	00017038	Election Registration Speciali	09	5	0100	0111	1000	1000	AGENCY	1040	INFO TEC	Active	Filled	1.00	53,217.00	0.00	53,217.00	9,738.71	62,955.7
9	00017317	Election Services Specialist	09	4	0100	0111	4000	4000	ELECTION	4002	VOTER S	Active	Filled	1.00	51,709.00	1,218.77	52,927.77	9,685.78	62,613.6
10	00020540	EXECUTIVE ASST	12	10	0100	0111	1000	1000	AGENCY	1010	PERSONN	Active	Filled	1.00	89,992.00	0.00	89,992.00	16,468.54	106,460.5
11	00021388	EXECUTIVE DIR	10	1	0100	0111	1000	1000	AGENCY	1090	PERFORM	Active	Filled	1.00	172,870.26	0.00	172,870.26	31,635.26	204,505.5
12	00022022	Support Services Specialist	09	6	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	54,725.00	582.54	55,307.54	10,121.28	65,428.8
13	00022211	Election Registration Speciali	09	5	0100	0111	4000	4000	ELECTION	4001	VOTER R	Active	Filled	1.00	53,217.00	1,218.77	54,435.77	9,961.75	64,397.5
14	00023150	Election Service Assistant	07	10	0100	0111	4000	4000	ELECTION	4001	VOTER R	Active	Filled	1.00	51,276.00	0.00	51,276.00	9,383.51	60,659.5
15	00024001	Election Registration Assistan	07	7	0100	0111	4000	4000	ELECTION	4002	VOTER S	Active	Filled	1.00	47,205.00	0.00	47,205.00	8,638.52	55,843.5
16	00025504	Election Registration Speciali	09	4	0100	0111	4000	4000	ELECTION	4001	VOTER R	Active	Filled	1.00	51,709.00	1,218.77	52,927.77	9,685.78	62,613.6
28	00025574	VOTER REGISTRATION CLERK	00	1	0100	0121	4000	4000	ELECTION	4001	VOTER R	Active	Filled	12.00	31,200.00	0.00	374,400.00	68,515.20	442,915.2
29	00026173	IT Specialist	12	10	0100	0111	1000	1000	AGENCY	1040	INFO TEC	Active	Filled	1.00	89,992.00	0.00	89,992.00	16,468.54	106,460.5
30	00028539	Election Services Specialist	09	2	0100	0111	4000	4000	ELECTION	4002	VOTER S	Active	Filled	1.00	48,693.00	1,218.77	49,911.77	9,133.85	59,045.6
32	00033584	Election Registration Assistan	07	2	0100	0111	4000	4000	ELECTION	4001	VOTER R	Active	Filled	2.00	40,420.00	628.29	82,096.58	15,023.68	97,120.3
34	00033756	POLLWORKER TRAINER	02	1	0100	0121	4000	4000	ELECTION	4004	ELECTION	Active	Filled	2.00	52,000.00	0.00	104,000.00	19,032.00	123,032.0
35	00036506	Support Services Specialist	09	6	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	54,725.00	582.54	55,307.54	10,121.28	65,428.8
36	00037352	SUPPLY MANAGEMENT SPECIALIS	12	2	0100	0111	1000	1000	AGENCY	1020	CONTRAC	Active	Filled	1.00	72,528.00	843.29	73,371.29	13,426.95	86,798.2
37	00037446	Facility Management & Support	12	5	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	79,077.00	843.29	79,920.29	14,625.41	94,545.7
38	00038652	Election Services Specialist	09	2	0100	0111	4000	4000	ELECTION	4002	VOTER S	Active	Filled	1.00	48,693.00	1,218.77	49,911.77	9,133.85	59,045.6
43	00041035	VOTER REGISTRATION CLERK	01	1	0100	0121	1000	1000	AGENCY	1030	PROPER	Active	Filled	5.00	31,200.00	0.00	156,000.00	28,548.00	184,548.0
44	00042605	Managment Liaison Specialist	12	10	0100	0111	1000	1000	AGENCY	1010	PERSONN	Active	Filled	1.00	89,992.00	0.00	89,992.00	16,468.54	106,460.5
45	00043652	Facility Management & Support	12	5	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	79,077.00	843.29	79,920.29	14,625.41	94,545.7
46	00043653	Staff Assistant	09	7	0100	0111	1000	1000	AGENCY	1085	CUSTOM	Active	Filled	1.00	56,233.00	524.63	56,757.63	10,386.65	67,144.3
47	00046577	Special Assistant	08	1	0100	0111	1000	1000	AGENCY	1090	PERFORM	Active	Filled	1.00	139,050.00	0.00	139,050.00	25,446.15	164,496.2
48	00071838	Supvy Info Tech Spec	16	1	0100	0111	1000	1000	AGENCY	1040	INFO TEC	Active	Filled	1.00	143,147.24	0.00	143,147.24	26,195.94	169,343.2
49	00071839	Supervisory IT Specialist	15	1	0100	0111	1000	1000	AGENCY	1040	INFO TEC	Active	Filled	1.00	139,050.00	0.00	139,050.00	25,446.15	164,496.2
50	00075213	Facility Operations Specialist	11	7	0100	0111	1000	1000	AGENCY	1010	PERSONN	Active	Filled	1.00	67,814.00	0.00	67,814.00	12,409.96	80,224.0
51	00075214	Election Training Coordinator	12	6	0100	0111	1000	1000	AGENCY	1010	PERSONN	Active	Filled	1.00	81,260.00	0.00	81,260.00	14,870.58	96,130.6
52	00085684	Election Services Specialist	09	5	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	53,217.00	0.00	53,217.00	9,738.71	62,955.7
53	00085869	American Disability Act Coordi	11	10	0100	0111	1000	1000	AGENCY	1085	CUSTOM	Active	Filled	1.00	73,295.00	0.00	73,295.00	13,412.98	86,708.0
54	00090854	Policy Advisor	14	1	0100	0111	4000	4000	ELECTION	4004	ELECTION	Active	Filled	1.00	95,791.00	0.00	95,791.00	17,529.75	113,320.8
																	3,552,996.23	650,198.31	4,203,194.54