

DQ0 FY 18 Attachment IV - Spending Plan						
Commission on Judicial Disabilities and Tenure						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0	\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	242,675.39	60,668.84	60,668.84	60,668.84	60,668.87	242,675.39
Total Non-Personal Services (NPS)	67,324.61	53,816.24	3,000.00	7,000.00	3,508.37	67,324.61
Budget Total for FY18	310,000.00	114,485.08	63,668.84	67,668.84	64,177.24	310,000.00
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0	\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0	\$0	\$0	\$0	\$0	\$0