

DV0 FY 18 Attachment IV - Spending Plan						
Judicial Nominations Commission						
GENERAL FUNDS						
	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
					\$0	
Budget Total for FY18	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES						
	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	239,394.95	59,848.73	59,848.73	59,848.73	59,848.76	239,394.95
Total Non-Personal Services (NPS)	55,605.05	25,813.58	9,930.49	9,930.49	9,930.49	55,605.05
Budget Total for FY18	\$295,000.00	\$85,662.31	\$69,779.22	\$69,779.22	\$69,779.25	\$295,000.00
INTRA-DISTRICT FUNDS						
	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	\$0	\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER						
	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	\$0	\$0	\$0	\$0	\$0	\$0