

| Attachment IV - Spending Plan | | Office of the Deputy Mayor for Greater Economic Opportunity (EM0) | | | | | |
|--|-------------------------------------|---|------------------------|------------------------|------------------------|------------------------|--|
| PROGRAM NAME | | | | | | | |
| GENERAL FUNDS | Total FY 2018 Budget Request | Q1 | Q2 | Q3 | Q4 | Total | |
| Total Personal Services (PS) | | \$ 649,224.36 | \$ 649,224.00 | \$ 649,223.00 | \$ 649,223.00 | \$ 2,596,894.36 | |
| Total Non-Personal Services (NPS) | | \$ 579,947.31 | \$ 579,947.00 | \$ 579,947.00 | \$ 579,946.00 | \$ 2,319,787.31 | |
| Budget Total for FY18 | | \$ 1,229,171.67 | \$ 1,229,171.00 | \$ 1,229,170.00 | \$ 1,229,169.00 | \$ 4,916,681.67 | |
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| FEDERAL RESOURCES | Total FY 2018 Budget Request | Q1 | Q2 | Q3 | Q4 | Total | |
| Total Personal Services (PS) | | | | | | | |
| Total Non-Personal Services (NPS) | | | | | | | |
| Budget Total for FY18 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
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| INTRA-DISTRICT FUNDS | Total FY 2018 Budget Request | Q1 | Q2 | Q3 | Q4 | Total | |
| Total Personal Services (PS) | | \$ 116,692.81 | \$ 116,692.82 | \$ 116,692.82 | \$ 116,692.82 | \$ 466,771.27 | |
| Total Non-Personal Services (NPS) | | | | | | | |
| Budget Total for FY18 | | \$ 116,692.81 | \$ 116,692.82 | \$ 116,692.82 | \$ 116,692.82 | \$ 466,771.27 | |
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| ENTERPRISE AND OTHER | Total FY 2018 Budget Request | Q1 | Q2 | Q3 | Q4 | Total | |
| Total Personal Services (PS) | | | | | | | |
| Total Non-Personal Services (NPS) | | | | | | | |
| Budget Total for FY18 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
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