Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Kairos	WIOA State Plan (Technical Assistance)	$275,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
Kairos	Career Pathways (Technical Assistance)	$150,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
Maher & Maher	Career Pathways Community of Practice	$249,500	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
Jeff Marcella Consul	Technical assistance and Grant Writing	15,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
Xerox	Copier lease	$5,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
TBD- Staffing Suppo	Support staff needs- anticipated	150,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
Seaberry	Communications and design needs	$15,000	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	
TBD- Monitoring	Monitoring and Compliance technical assistance- anticipated	78,500	Oct. 1 2017	Sept. 30 2018	Y	Local	Competitive	