

<b>Attachment II-Intra-Districts</b>				
<b>Agency Name:</b>				
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>
<b>Total</b>	<b>\$0</b>			
<b>B</b>	<b>Amount</b>	<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2017 Budget</b>
	\$ 15,750.00	Department of Human Resources	Human Resources support	1090\0409
	\$ 35,000.00	Office of Chief Technology Officer	CBE Online Mainenance	2010\0409
	\$ 115,000.00	Economic Development and Regula	OCFO fiscal support	1050/0409
	\$ 25,000.00	Office of Administrative Hearings	OAH Support	2010\0409
<b>Total</b>	<b>\$ 190,750.00</b>			

## Agency-Wide Roll Up

<b>Comp Source Group</b>	<b>Program Code</b>	<b>Agency</b>	<b>Total</b>
	41	1090 Department of Human Resources	\$ 15,750.00
	41	2010 Office of Chief Technology Officer	\$ 35,000.00
	41	1050 Economic Development and Regulation Cluster	\$ 115,000.00
	41	2010 Office of Administrative Hearings	\$ 25,000.00
<b>Total</b>			<b>190,750.00</b>