

FIRE AND EMERGENCY MEDICAL SERVICES
FY 2018 SCHEDULE A

Vacancy Status	FTE
Filled	2,063.00
Vacant	94.00
Total	2,157.00

Agency Code	Fiscal Year	Program Code	Activity Code	Vacancy Status	Total Salary & Fringe	FTE	
FBO	18	100F - AGENCY FINANCIAL OPERATIONS	110F - AGENCY FISCAL OFFICER OPERATIONS	Filled	699,240.75	6.00	
			110F - AGENCY FISCAL OFFICER OPERATIONS Total		699,240.75	6.00	
			120F - ACCOUNTING OPERATIONS	Filled	359,516.17	4.00	
			120F - ACCOUNTING OPERATIONS Total		359,516.17	4.00	
			130F - AGENCY FINANCIAL OPERATIONS	Filled	816,487.11	5.00	
			130F - AGENCY FINANCIAL OPERATIONS Total		816,487.11	5.00	
			100F - AGENCY FINANCIAL OPERATIONS Total		1,875,244.03	15.00	
			2000 - CHIEF OF FIRE & EMERGENCY MEDICAL SVS	2001 - ADMINISTRATIVE OFFICE (FIRE CHIEF)	Filled	934,410.30	8.00
				2001 - ADMINISTRATIVE OFFICE (FIRE CHIEF) Total		934,410.30	8.00
				2100 - GENERAL COUNSEL OFFICE	Filled Vacant	684,916.93 159,818.04	5.00 1.00
		2100 - GENERAL COUNSEL OFFICE Total			844,734.97	6.00	
		2200 - HUMAN RESOURCES OFFICE		Filled	873,829.18	9.00	
		2200 - HUMAN RESOURCES OFFICE Total			873,829.18	9.00	
		2300 - COMMUNICATIONS OFFICE		Filled	752,746.17	7.00	
		2300 - COMMUNICATIONS OFFICE Total			752,746.17	7.00	
		2400 - PROGRAM ANALYSIS OFFICE		Filled Vacant	326,782.15 85,437.98	3.00 1.00	
		2400 - PROGRAM ANALYSIS OFFICE Total			412,220.13	4.00	
		2500 - EEO AND DIVERSITY		Filled	164,356.61	1.00	
		2500 - EEO AND DIVERSITY Total			164,356.61	1.00	
		2600 - LABOR RELATIONS		Filled	155,419.43	1.00	
		2600 - LABOR RELATIONS Total			155,419.43	1.00	
		2000 - CHIEF OF FIRE & EMERGENCY MEDICAL SVS Total			4,137,716.79	36.00	
		3000 - OPERATIONS BUREAU		3001 - ADMINISTRATIVE OFFICE (ASST CHIEF OB)	Filled	328,841.05	2.00
				3001 - ADMINISTRATIVE OFFICE (ASST CHIEF OB) Total		328,841.05	2.00
				3100 - OPERATIONS (DEP CHIEF OPS)	Filled Vacant	130,218,377.11 3,477,520.05	1,515.00 56.00
				3100 - OPERATIONS (DEP CHIEF OPS) Total		133,695,897.16	1,571.00
			3300 - SPECIAL OPERATIONS	Filled Vacant	14,008,657.55 530,610.07	145.00 8.00	
			3300 - SPECIAL OPERATIONS Total		14,539,267.62	153.00	
			3500 - HOMELAND SECURITY (DEP CHIEF HSD)	Filled	171,824.32	1.00	
			3500 - HOMELAND SECURITY (DEP CHIEF HSD) Total		171,824.32	1.00	
			3000 - OPERATIONS BUREAU Total		148,735,830.15	1,727.00	
			4000 - EMS OPERATIONS BUREAU	4001 - ADMINISTRATIVE OFFICE (ASST CHIEF EOB)	Filled	193,883.31	1.00
		4001 - ADMINISTRATIVE OFFICE (ASST CHIEF EOB) Total			193,883.31	1.00	
		4400 - EMS OPERATIONS (DEP CHIEF EOB)		Filled Vacant	10,132,702.10 799,804.50	112.00 12.00	
		4400 - EMS OPERATIONS (DEP CHIEF EOB) Total			10,932,506.60	124.00	
		4000 - EMS OPERATIONS BUREAU Total		11,126,389.91	125.00		
		5000 - EMS MEDICAL DIRECTOR	5001 - ADMINISTRATIVE OFFICE (MED DIR EMD)	Filled	806,667.13	6.00	
			5001 - ADMINISTRATIVE OFFICE (MED DIR EMD) Total		806,667.13	6.00	
			5400 - EMS QUALITY ASSURANCE	Filled	1,041,915.04	9.00	
			5400 - EMS QUALITY ASSURANCE Total		1,041,915.04	9.00	
			5600 - HEALTH SAFETY AND PREPAREDNESS	Filled	796,505.28	8.00	
		5600 - HEALTH SAFETY AND PREPAREDNESS Total		796,505.28	8.00		
		5000 - EMS MEDICAL DIRECTOR Total		2,645,087.45	23.00		
		6000 - SUPPORT SERVICES BUREAU	6001 - ADMINISTRATIVE OFFICE (ASST CHIEF SSB)	Filled	204,156.82	1.00	
			6001 - ADMINISTRATIVE OFFICE (ASST CHIEF SSB) Total		204,156.82	1.00	
			6100 - APPARATUS (FLEET MANAGEMENT)	Filled Vacant	3,160,612.86 474,060.42	41.00 8.00	
			6100 - APPARATUS (FLEET MANAGEMENT) Total		3,634,673.28	49.00	
			6200 - PROPERTY AND LOGISTICS (DEP CHIEF PLD)	Filled Vacant	1,303,025.27 49,770.50	17.00 1.00	
			6200 - PROPERTY AND LOGISTICS (DEP CHIEF PLD) Total		1,352,795.77	18.00	
			6300 - TRAINING (DEP CHIEF TA)	Filled Vacant	3,015,855.33 168,595.36	46.00 3.00	
			6300 - TRAINING (DEP CHIEF TA) Total		3,184,450.69	49.00	
			6400 - RISK MANAGEMENT (DEP CHIEF RMD)	Filled Vacant	1,129,691.95 60,459.67	9.00 1.00	
			6400 - RISK MANAGEMENT (DEP CHIEF RMD) Total		1,190,151.62	10.00	
			6500 - PROFESSIONAL STANDARDS OFFICE	Filled	701,707.71	6.00	
			6500 - PROFESSIONAL STANDARDS OFFICE Total		701,707.71	6.00	
			6600 - COMPLIANCE REVIEW OFFICE	Filled	117,396.84	1.00	
			6600 - COMPLIANCE REVIEW OFFICE Total		117,396.84	1.00	
			6000 - SUPPORT SERVICES BUREAU Total		10,385,332.73	134.00	
		7000 - TECHNICAL SERVICES BUREAU	7001 - ADMINISTRATIVE OFFICE (ASST CHIEF TSB)	Filled	624,107.17	5.00	
			7001 - ADMINISTRATIVE OFFICE (ASST CHIEF TSB) Total		624,107.17	5.00	
			7200 - FIRE PREVENTION (DEP CHIEF FPD)	Filled Vacant	5,996,465.36 131,290.46	62.00 2.00	
			7200 - FIRE PREVENTION (DEP CHIEF FPD) Total		6,127,755.82	64.00	
			7300 - INFORMATION TECHNOLOGY (IT MANG)	Filled Vacant	1,150,845.98 95,476.90	10.00 1.00	
			7300 - INFORMATION TECHNOLOGY (IT MANG) Total		1,246,322.88	11.00	
			7400 - EMERGENCY COMMUNICATIONS OFFICE	Filled	1,870,260.83	17.00	
		7400 - EMERGENCY COMMUNICATIONS OFFICE Total		1,870,260.83	17.00		
		7000 - TECHNICAL SERVICES BUREAU Total		9,868,446.70	97.00		
		Grand Total			188,774,047.76	2,157.00	