

Attachment IV - Spending Plan						
<i>PROGRAM NAME: Office of Police Complaints (FH0)</i>						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	2,270,768.05	567,692.01	567,692.01	567,692.01	567,692.02	2,270,768.05
Total Non-Personal Services (NPS)	180,033.95	75,318.54	50,044.72	32,571.40	22,099.29	180,033.95
Budget Total for FY18	2,450,802.00	643,010.55	617,736.73	600,263.41	589,791.31	2,450,802.00
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0.00	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0.00	\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0.00	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0.00	\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0.00	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18	0.00	\$0	\$0	\$0	\$0	\$0