

OFFICE OF POLICE COMPLAINTS
FY 2018 SCHEDULE A

FUND	Activity	Posn Number	Posn Title	Status	COBJ	FY 2018 Grade/ Step	FY 2018 Salary	FY 2018 Benefits	FTE
0100	1085	00069594	Clerical Assistant	F	0111	06/08	43,621.09	21,531.39	1.00
					Subtotal 11		43,621.09	21,531.39	1.00
			TOTAL CUSTOMER SERVICE 1085				43,621.09	21,531.39	1.00
0100	1090	00021018	Executive Assistant	F	0111	12/10	89,992.00	17,745.06	1.00
0100	1090	00024773	Staff Assistant	F	0111	11/05	64,160.00	23,899.50	1.00
0100	1090	00073080	Deputy Director	F	0111	10/01	123,361.04	22,023.28	1.00
					Subtotal 11		277,513.04	63,667.84	3.00
0100	1090	00000195	Executive Director	F	0125	11/01	196,033.10	13,134.39	1.00
					Subtotal 12		196,033.10	13,134.39	1.00
			TOTAL PERFORMANCE MANAGEMENT 1090				473,546.14	76,802.24	4.00
					TOTAL AMP		517,167.23	98,333.62	5.00

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0100	2010	00001219	Program Analyst	F	0111	11/04	62,333.00	11,841.02	1.00
0100	2010	00000295	Investigator	F	0111	11/09	71,468.00	9,465.39	1.00
0100	2010	00003480	Investigator	F	0111	12/09	87,809.00	16,776.06	1.00
0100	2010	00013878	Supervisory Investigator	F	0111	14/01	110,998.98	25,609.18	1.00
0100	2010	00075267	Investigator	F	0111	12/06	80,590.26	10,222.46	1.00
0100	2010	00042322	Investigator	F	0111	12/06	80,673.86	9,563.41	1.00
0100	2010	00048812	Supervisory Investigator	F	0111	13/01	97,277.32	23,264.32	1.00
0100	2010	00048814	Supervisory Investigator	F	0111	13/01	95,860.04	32,178.85	1.00
0100	2010	00074895	Investigator	F	0111	09/05	53,217.00	9,930.83	1.00
0100	2010	00078179	Investigator	F	0111	09/07	56,233.00	11,004.80	1.00
0100	2010	00070897	Investigator	F	0111	09/04	51,014.87	9,400.58	1.00
0100	2010	00070918	Clerical Assistant	F	0111	07/05	44,491.00	8,706.89	1.00
0100	2010	00071978	Investigator	F	0111	11/07	67,814.00	8,768.58	1.00
0100	2010	00034841	Investigator	F	0111	11/05	64,160.00	12,556.11	1.00
100	2010	00045458	Investigator	F	0111	09/05	51,770.98	10,241.74	1.00
					Subtotal 11		1,075,711.31	209,530.22	15.00
0100	2010	00004941	Clerical Assistant	V	0123	05/01	7,955.75	0.00	0.25
0100	2010	00002513	Clerical Assistant	V	0123	05/01	7,955.75	0.00	0.25
					Subtotal 12		15,911.50	0.00	0.50
TOTAL INVESTIGATION 2010							1,091,622.81	209,530.22	15.50

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0100	3010	00012551	Public Affairs Specialist	F	0111	11/09	71,468.00	15,383.24	1.00
					Subtotal 11		71,468.00	15,383.24	1.00
0100	3010	00002977	Clerical Assistant	V	0123	05/03	8,508.75	0.00	0.25
					Subtotal 12		8,508.75	0.00	0.25
					TOTAL OUTREACH 3010		79,976.75	15,383.24	1.25
0100	4010	00036669	Special Assistant	F	0111	14/05	108,063.00	14,621.61	1.00
0100	4010	00091227	Research Analyst	F	0111	12/06	81,260.00	15,902.58	1.00
					Subtotal 11		189,323.00	30,524.19	2.00
0100	4010	00001858	Paralegal Specialist	V	0123	09/01	11,796.25	0.00	0.25
0100	4010	00034881	Paralegal Specialist	V	0123	09/01	11,796.25	0.00	0.25
					Subtotal 12		23,592.50	0.00	0.50
					TOTAL POLICY RECOMMENDATION 4010		212,915.50	30,524.19	2.50
					AGENCY		1,657,636.44	340,636.88	22.00
					AGENCY		244,045.85	13,134.39	2.25
							1,901,682.29	353,771.28	24.25

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