

**CORRECTIONS INFORMATION COUNCIL (FI0)  
 FY2018 SCHEDULE A  
 AS OF MARCH 31, 2017**

<b>Position No</b>	<b>Position Title</b>	<b>Program Code</b>	<b>Filled/V acant</b>	<b>Salary</b>	<b>Fringe Benefits - 18.2%</b>	<b>Total Salary + Fringe</b>	<b>Cur Year FTE</b>	<b>Fund Detail</b>	<b>Status</b>
00029006	Program Analyst	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	64,160.00	11,677.12	75,837.12	1.00	Local	Continuing
00085456	Clerical Assistant	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	37,140.87	6,759.64	43,900.51	1.00	Local	Continuing
00085457	Community Outreach Assistant	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	34,631.91	6,303.01	40,934.92	1.00	Local	Continuing
00087330	PROGRAM ANALYST	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Vacant	60,155.58	10,948.32	71,103.90	1.00	Local	Continuing
00087548	Program Analyst	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	64,160.00	11,677.12	75,837.12	1.00	Local	Continuing
00087609	Executive Director	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	123,600.00	22,495.20	146,095.20	1.00	Local	Continuing
TBD	Program Analyst	1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS	Filled	64,160.00	11,677.12	75,837.12	1.00	Local	Continuing
<b>Grand Total</b>				<b>\$448,008.36</b>	<b>\$ 81,537.52</b>	<b>\$529,545.88</b>	<b>7.00</b>		