

**Criminal Justice Coordinating Council
Council Budget Attachment - Schedule A
Submitted 4-4-2017**

Position Number	Title	Vacancy Status	Salary x FTE	Fringe	Status	Funding Source	FTE
00033752	Staff Assistant	F	17,775	3,004	Term	Local	0.3
00039221	Policy and Research Analyst	F	98,859	16,707	Reg	Local	1
00040860	Executive Director	F	173,328	29,292	Reg	Local	1
00039629	Juvenile Justice Compl Monitor	F	17,249	2,915	Reg	Federal	0.2
00006387	Policy Analyst	F	101,826	17,209	Reg	Federal	1
00024737	SPECIAL ASST	F	121,927	20,606	Reg	Federal	1
00032347	Statistician	F	114,199	19,300	Reg	Federal	1
00033752	Staff Assistant	F	41,474	7,009	Term	Federal	0.7
00036326	INFO TECH SPEC	F	117,281	19,820	Reg	Federal	1
00046507	Policy Analyst	F	83,647	14,136	Reg	Federal	1
00046508	IT Specialist (Network Svcs.)	F	92,663	15,660	Reg	Federal	1
00046511	IT Spec. (Applic. Software)	F	105,448	17,821	Reg	Federal	1
00046539	IT Spec. (Enterprise Arch.)	F	115,030	19,440	Reg	Federal	1
00063282	Research Analyst	F	88,841	15,014	Reg	Federal	1
00063470	Deputy Executive Director	V	130,419	22,041	Reg	Federal	1
00063535	IT Spec. (Applic. Software)	V	101,437	17,143	Reg	Federal	1
00082640	Strategic Analysis Specialist	F	66,079	11,167	Reg	Federal	1
00085640	IT Spec. (Systems Admin.)	F	93,359	15,778	Reg	Federal	1
00088679	Policy and Research Analyst	F	95,791	16,189	Reg	Federal	1
00039629	Juvenile Justice Compl Monitor	F	60,371	10,203	Reg	intra-District	0.7
00039629	Juvenile Justice Compl Monitor	F	8,624	1,457	Reg	Private Grant	0.1