

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Various Service Members	Tuition Reimbursement	\$48,462	N/A	N/A	No	local	N/A	Tuition reimbursement for service members
Various Service Members	Tuition Reimbursement	\$500,000	N/A	N/A	No	federal	N/A	Tuition reimbursement for service members
Various Cadets	Cadets Stipend	\$79,000	N/A	N/A	No	local	N/A	Youth Challenge cadets stipend

Attachment I

Contracts - Other CSGs

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
CSG	Youth Challenge Food Service	\$600,000	10/1/2017	12/31/2018	No	local	Sole Source	4010
Various	ChalleNGe Program-Laundry Services, Clothing Uniforms	\$72,174	10/1/2017	9/30/2018	No	local	Sole Source	1010
MBI	Health Services Contract	\$423,000	10/1/2017	9/30/2018	No	local	Sole Source	4010
MBI	Health Services Contract	\$114,000	10/1/2017	9/30/2018	No	Federal	Sole Source	4010
Various	Youth Challenge Academy Maintenance Services	\$404,677	10/1/2017	9/30/2018	No	local	Sole Source	1030