

**D. C. NATIONAL GUARD
FY 2018 SCHEDULE A**

| Agency Code | Program Code | Position Status | Position Number | Position Title | Grade | Step | Salary | Fringe | FTE | Status | Funding Source |
|-------------|--------------|-----------------|-----------------|--------------------------------|-------|------|-----------|-----------|------|---------|------------------------------|
| FKO | 6000 | Vacant | 00481 | MASTER PLANNER | 7 | 1 | 27,542.00 | 6,472.37 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 04595 | Support Services Specialist | 9 | 10 | 60,757.00 | 14,277.90 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 04775 | REAL PROPERTY SPEC | 9 | 8 | 57,741.00 | 13,569.14 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 10646 | Deputy Commandant | 9 | 1 | 47,185.00 | 11,088.48 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 10744 | MAINTENANCE WORKER | 8 | 5 | 50,252.80 | 11,809.41 | 1.00 | Term | 100% Federal Grants |
| FKO | 4000 | Filled | 11459 | Supply Technician | 7 | 4 | 43,134.00 | 10,136.49 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 11762 | MASTER PLANNER | 12 | 10 | 89,992.00 | 21,148.12 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 11828 | Youth Counselor | 9 | 4 | 51,709.00 | 12,151.62 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 1000 | Filled | 12209 | Safety & Occupational Health S | 9 | 4 | 51,709.00 | 12,151.62 | 1.00 | Regular | 100% Local Funds |
| FKO | 4000 | Filled | 12350 | Cadre Shift Supervisor | 8 | 3 | 45,631.00 | 10,723.29 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 13705 | Cadre Shift Supervisor | 8 | 2 | 44,264.00 | 10,402.04 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 13968 | EXECUTIVE ADMIN OFFICER | 11 | 5 | 64,160.00 | 15,077.60 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 16233 | MAINTENANCE WORKER | 7 | 7 | 50,544.00 | 11,877.84 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 16582 | FAC SPEC | 9 | 10 | 60,757.00 | 14,277.90 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 16788 | Cadre Shift Supervisor | 8 | 3 | 45,631.00 | 10,723.29 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 17498 | Maintenance Mechanic Superviso | 11 | 0 | 62,858.02 | 14,771.63 | 1.00 | Term | 100% Federal Grants |
| FKO | 4000 | Filled | 18628 | Cadre Shift Supervisor | 8 | 3 | 45,631.00 | 10,723.29 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 19143 | Cadre Shift Supervisor | 8 | 3 | 45,631.00 | 10,723.29 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 19259 | MAINTENANCE WORKER | 6 | 8 | 48,734.40 | 11,452.58 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 19539 | Cadre Team Leader | 7 | 1 | 39,063.00 | 9,179.81 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 6000 | Vacant | 22352 | Maintenance Worker | 7 | 1 | 41,798.00 | 9,822.53 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 23154 | Cadre Team Leader | 7 | 2 | 40,420.00 | 9,498.70 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 23629 | SECRETARY | 7 | 9 | 49,919.00 | 11,730.97 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 25057 | MAINTENANCE WORKER | 6 | 5 | 44,699.20 | 10,504.31 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 26321 | FINANCIAL SPEC | 9 | 5 | 53,217.00 | 12,506.00 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 29018 | MAINTENANCE MECHANIC | 10 | 8 | 60,569.60 | 14,233.86 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 29020 | MAINTENANCE WORKER | 7 | 7 | 50,544.00 | 11,877.84 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 35720 | ADMIN ASST | 7 | 6 | 45,848.00 | 10,774.28 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 36038 | MAINTENANCE MECHANIC | 10 | 8 | 60,528.00 | 14,224.08 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 37651 | MAINTENANCE MECHANIC FOREMAN | 10 | 9 | 70,990.40 | 16,682.74 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 37664 | Youth Counselor | 9 | 4 | 51,709.00 | 12,151.62 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 38886 | INSTRUMENT MECHANIC | 10 | 8 | 60,528.00 | 14,224.08 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 42007 | UTILITY SYSTEM REPAIR OPERATOR | 10 | 6 | 57,179.20 | 13,437.11 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 42537 | Project Manager (Anti-Terror.) | 11 | 4 | 62,333.00 | 14,648.26 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Vacant | 42663 | MAINTENANCE WORKER | 7 | 6 | 49,082.00 | 11,534.27 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 42689 | Deputy Program Manager | 12 | 2 | 72,528.00 | 17,044.08 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42690 | Lead Training Instructor | 10 | 3 | 55,087.00 | 12,945.45 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42691 | Lead Youth Counselor | 10 | 4 | 56,746.00 | 13,335.31 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Vacant | 42692 | Case Manager | 6 | 6 | 41,397.00 | 9,728.30 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42693 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42695 | Cadre Team Leader | 7 | 1 | 39,063.00 | 9,179.81 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42696 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42697 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Regular | 25% Local/75% Federal Grants |

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|-------------|--------------|-----------------|-----------------|--------------------------------|-------|------|------------|-----------|------|---------|------------------------------|
| FKO | 4000 | Filled | 42698 | Cadre Team Leader | 7 | 2 | 40,420.00 | 9,498.70 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42699 | Commandant | 10 | 1 | 51,769.00 | 12,165.72 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42702 | IT Spec (Data Management) | 9 | 6 | 54,725.00 | 12,860.38 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42703 | Training Instructor | 9 | 1 | 47,185.00 | 11,088.48 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42704 | Training Instructor | 9 | 1 | 47,185.00 | 11,088.48 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 4000 | Vacant | 42705 | Training Instructor | 9 | 4 | 52,870.01 | 12,424.45 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 42793 | Case Manager | 6 | 2 | 36,904.92 | 8,672.66 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43012 | Cadre Team Leader | 7 | 3 | 42,821.75 | 10,063.11 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Vacant | 43013 | Cadre Team Leader | 7 | 1 | 39,063.00 | 9,179.81 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43014 | Cadre Team Leader | 7 | 2 | 40,420.00 | 9,498.70 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43063 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43065 | Training Instructor, MATH | 9 | 4 | 51,709.00 | 12,151.62 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43076 | Training Instructor, MATH | 9 | 4 | 51,709.00 | 12,151.62 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43078 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43079 | Cadre Team Leader | 7 | 2 | 40,420.00 | 9,498.70 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 1000 | Filled | 43175 | Logistics Coordinator | 7 | 10 | 51,276.00 | 12,049.86 | 1.00 | Regular | 100% Local Funds |
| FKO | 4000 | Filled | 43311 | Case Manager | 6 | 4 | 38,937.00 | 9,150.20 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43398 | Cadre Team Leader | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 1000 | Filled | 43399 | DIRECTOR OF OPERATIONS | 14 | 0 | 103,991.40 | 24,437.98 | 1.00 | Regular | 100% Local Funds |
| FKO | 4000 | Filled | 43454 | Cadre Team Leader | 7 | 1 | 39,063.00 | 9,179.81 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43738 | Case Manager | 6 | 1 | 35,247.00 | 8,283.05 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43801 | Cadre Team Leader | 7 | 2 | 40,420.00 | 9,498.70 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 4000 | Filled | 43867 | Cadre Team Leader | 7 | 4 | 43,134.00 | 10,136.49 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 1000 | Filled | 44220 | Human Resources Specialist | 12 | 5 | 79,077.00 | 18,583.10 | 1.00 | Regular | 100% Local Funds |
| FKO | 1000 | Filled | 44221 | Program Analyst | 13 | 7 | 96,632.00 | 22,708.52 | 1.00 | Regular | 100% Local Funds |
| FKO | 1000 | Filled | 44508 | HUMAN RESOURCES ASST | 6 | 7 | 42,627.00 | 10,017.35 | 1.00 | Regular | 100% Local Funds |
| FKO | 1000 | Filled | 44513 | GRANTS MGMT SPEC | 11 | 7 | 67,814.00 | 15,936.29 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 44588 | PLANNING AND OPERATIONS SPECIA | 12 | 6 | 81,260.00 | 19,096.10 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 45373 | CONTRACT SPEC | 11 | 10 | 73,295.00 | 17,224.33 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 45382 | Support Services Specialist | 10 | 8 | 63,382.00 | 14,894.77 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 45430 | ADMINISTRATIVE ASSISTANT | 9 | 10 | 60,757.00 | 14,277.90 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 46235 | CONTRACT ADMINISTRATOR | 12 | 10 | 89,992.00 | 21,148.12 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 46657 | SUPPLY MANAGEMENT SPECIALIST | 9 | 2 | 48,693.00 | 11,442.86 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 1000 | Filled | 46750 | Budget Technician | 9 | 1 | 51,038.00 | 11,993.93 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 47237 | HUMAN RESOURCES ASST (MILITARY | 9 | 7 | 57,741.00 | 13,569.14 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 47240 | PRODUCTION CONTROL (AUTOMATION | 7 | 3 | 41,777.00 | 9,817.60 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 47663 | PLANNING AND OPERATIONS SPECIA | 12 | 5 | 79,077.00 | 18,583.10 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 48196 | ADMINISTRATIVE ASSISTANT | 9 | 1 | 47,185.00 | 11,088.48 | 1.00 | Term | 100% Federal Grants |
| FKO | 4000 | Filled | 48579 | Program Manager | 13 | 0 | 86,659.81 | 20,365.06 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 6000 | Vacant | 48582 | SENIOR PROJECT MANAGER | 15 | 1 | 118,993.00 | 27,963.36 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 48844 | Youth Program Coordinator | 10 | 2 | 53,428.00 | 12,555.58 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 51097 | Security Assistant | 8 | 6 | 49,732.00 | 11,687.02 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 51326 | FINANCIAL TECHNICIAN | 7 | 6 | 45,848.00 | 10,774.28 | 1.00 | Regular | 100% Local Funds |

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FY 2018 SCHEDULE A**

| Agency Code | Program Code | Position Status | Position Number | Position Title | Grade | Step | Salary | Fringe | FTE | Status | Funding Source |
|-------------|--------------|-----------------|-----------------|--------------------------------|-------|------|------------|-----------|------|---------|------------------------------|
| FKO | 6000 | Filled | 51355 | IT SPECIALIST (IEMS) | 9 | 6 | 54,725.00 | 12,860.38 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 51439 | Distant Learning Classroom Mgr | 13 | 9 | 101,826.00 | 23,929.11 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 51500 | Recruitment, Placement & Mento | 10 | 2 | 53,428.00 | 12,555.58 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 65464 | INFORMATION TECHNOLOGY SPEC. | 13 | 5 | 91,438.00 | 21,487.93 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 71984 | FACILITY MANAGER | 12 | 10 | 89,992.00 | 21,148.12 | 1.00 | Regular | 100% Federal Grants |
| FKO | 1000 | Filled | 73367 | Human Resources Specialist | 12 | 3 | 74,711.00 | 17,557.09 | 1.00 | Term | 100% Local Funds |
| FKO | 6000 | Filled | 75370 | FACILITY MGMT SPEC | 9 | 5 | 53,217.00 | 12,506.00 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 77888 | Civil Engineer | 11 | 10 | 73,295.00 | 17,224.33 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 77904 | Budget Technician | 10 | 1 | 51,769.00 | 12,165.72 | 1.00 | Regular | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 78000 | Environmental Protection Speci | 11 | 5 | 64,160.00 | 15,077.60 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 78049 | Program Support Assistant | 7 | 4 | 43,134.00 | 10,136.49 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 78135 | Custodial Worker II | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 78151 | Custodial Worker II | 3 | 5 | 36,857.60 | 8,661.54 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 78187 | Force Protection Information O | 12 | 3 | 74,711.00 | 17,557.09 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 83228 | Electronics Technician | 11 | 9 | 71,468.00 | 16,794.98 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 83229 | Electronics Technician (Lead) | 12 | 5 | 79,077.00 | 18,583.10 | 1.00 | Regular | 100% Federal Grants |
| FKO | 6000 | Filled | 83230 | Security Specialist (Antiterro | 12 | 7 | 83,443.00 | 19,609.11 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 83718 | Recruitment Placement Mentor A | 8 | 1 | 42,897.00 | 10,080.80 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 85216 | ADMINISTRATIVE ASSISTANT | 7 | 4 | 43,134.00 | 10,136.49 | 1.00 | Term | 100% Local Funds |
| FKO | 6000 | Filled | 85217 | Information Technology Special | 11 | 3 | 60,506.00 | 14,218.91 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 85218 | ENGINEERING EQUIPMENT OPR | 9 | 6 | 54,454.40 | 12,796.78 | 1.00 | Regular | 100% Federal Grants |
| FKO | 1000 | Filled | 85353 | Human Resources Specialist | 11 | 6 | 65,987.00 | 15,506.95 | 1.00 | Term | 100% Local Funds |
| FKO | 4000 | Filled | 85529 | Recruitment Placement Mentor A | 8 | 1 | 42,897.00 | 10,080.80 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 85679 | ENGINEERING EQUIPMENT OPR | 9 | 1 | 46,425.60 | 10,910.02 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 85683 | Recruitment, Placement and Men | 10 | 1 | 51,769.00 | 12,165.72 | 1.00 | Term | 25% Local/75% Federal Grants |
| FKO | 6000 | Filled | 85716 | INFO. TECH. SPECIALIST | 11 | 8 | 69,641.00 | 16,365.64 | 1.00 | Term | 100% Federal Grants |
| FKO | 1000 | Filled | 87650 | ACCOUNTANT | 13 | 8 | 107,332.00 | 25,223.02 | 1.00 | Regular | 100% Local Funds |
| FKO | 6000 | Filled | 88363 | Custodial Worker Supervisor | 5 | 1 | 45,367.00 | 10,661.25 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88364 | Custodial Worker Leader | 4 | 1 | 37,977.00 | 8,924.60 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88365 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88366 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88367 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88368 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88369 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88370 | Custodial Worker | 3 | 1 | 32,385.60 | 7,610.62 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88371 | Custodial Worker | 3 | 1 | 32,364.80 | 7,605.73 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88396 | Environmental Protection Speci | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88397 | Environmental Management Syste | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88398 | Environmental Performance Asse | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88399 | Geographic Information System | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88550 | Facility Operations Specialist | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Term | 100% Federal Grants |
| FKO | 6000 | Filled | 88576 | State Installation Status Repo | 12 | 1 | 70,345.00 | 16,531.08 | 1.00 | Regular | 100% Federal Grants |
| FKO | 4000 | Filled | 89376 | Youth & Family Program Coordin | 11 | 1 | 56,852.00 | 13,360.22 | 1.00 | Regular | 100% Local Funds |

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FY 2018 SCHEDULE A**

| Agency Code | Program Code | Position Status | Position Number | Position Title | Grade | Step | Salary | Fringe | FTE | Status | Funding Source | |
|---------------------------|--------------|-----------------|-----------------|------------------|-------|------|------------------------|------------------------|---------------|---------|---------------------|--|
| FKO | 6000 | Filled | 90856 | Custodial Worker | 3 | 1 | 32,364.80 | 7,605.73 | 1.00 | Regular | 100% Federal Grants | |
| FKO | 6000 | Filled | 90857 | Custodial Worker | 3 | 1 | 32,364.80 | 7,605.73 | 1.00 | Regular | 100% Federal Grants | |
| AGENCY GRAND TOTAL | | | | | | | \$ 7,132,940.71 | \$ 1,676,241.07 | 131.00 | | | |