

FL0 FY2018 CONTRACTS

	FY 2018 CONTRACTUAL SERVICES AMOUNT
LOCAL FUNDS	
CSG 41	27,312,630.65
CSG 50	483,000.00
All Other CSG	2,822,535.00
LOCAL FUNDS TOTAL	\$ 30,618,165.65
SPR FUNDS CONTRACTUAL SERVICES	
CSG 41	2,000.00
CSG 50	-
All Other CSG	3,641,090.00
SPR FUNDS TOTAL	\$ 3,643,090.00
AGENCY TOTAL	\$ 34,261,255.65

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Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unity Healthcare	Healthcare Services	\$ 19,767,600	10/1/2017	9/30/2018	Option Year 2	Local	Sole Source	
Unity Healthcare	CCB	\$ 431,448	10/1/2017	9/30/2018	Option Year 2	Local	Sole Source	
Aramark	Food Services	\$ 3,778,680	3/1/2017	2/28/2018	Option Year 2	Local	Competitive	Contract ends in February of 2018. New Contract pending.
Penitentiary Industrial Dept.	Laundry Service	\$ 102,297	N/A	N/A	N/A	Local	Competitive	
Unknown	CTF Laundry Services	\$ 97,466	N/A	N/A	N/A	Local	N/A	CTF has laundry facility on site. Contractual services not needed.
Paige Ireland	Paige Ireland	\$ 195,000	N/A	N/A	N/A	Local	Competitive	
Hope Village	Hope Village	\$ 963,582	8/14/2017	9/30/2018	Option Year 3/Partial Option Yr 4	Local	Competitive	
Fairview (Reynolds and Assoc.)	Fairview (Reynolds and Assoc.)	\$ 321,055	8/14/2017	9/30/2018	Option Year 3/Partial Option Yr 4	Local	Competitive	
Satellite Tracking of People	GPS - Inmate Tracking	\$ 75,000	N/A	N/A	N/A	Local	Competitive	New contract in FY 17.
Medat	Drug Testing	\$ 57,783	10/1/2017	9/30/2018	Option Year1	Local	Competitive	
URS	URS Warehouse	\$ 996,243	10/1/2017	9/30/2018	Option Year 2	Local	Sole Source	
Jerome Trucking	Trash Removal	\$ 96,330	10/1/2015	9/30/2016	N/A	Local	Competitive	DGS City Wide Contracts
Unknown	Waste Removal	\$ 50,000	N/A	N/A	N/A	Local	N/A	Funds budgeted for CTF hazardous waste removal. Vendor has not been identified.
Thyssenkrup Elevator	Elevators/Escalator Maintenance Services	\$ 26,667	N/A	N/A	N/A	Local	N/A	
General Service Admin	GSA Vehicles CDF/CTF	\$ 200,000	N/A	N/A	N/A	Local	N/A	
General Service Admin	GSA Vehicles CDF/CTF	\$ 15,000	N/A	N/A	N/A	Local	N/A	
Pest Service Co.	Pest Control	\$ 35,000	N/A	N/A	N/A	Local	N/A	DGS City Wide Contracts
Hertz Rental	Snow Removal	\$ 16,980	N/A	N/A	N/A	Local	Competitive	Contract is for Equipment rental.
Carroll - Kron Consulting	Pharmaceutical Accuflo Maintenance	\$ 80,000	N/A	N/A	N/A	Local	N/A	Budget will be adjusted to Comp Object 0405 - Maintenance and Repair - MACH
Unique Solutions	PREA Audit	\$ 6,500	N/A	N/A	N/A	Local	N/A	
FY 2018 LOCAL FUND SUBTOTAL		\$ 27,312,631						

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Aramark	Juvenile Food Services	\$ 2,000	3/1/2017	2/28/2018	Option Year 2	Special Purpose Revenue	Competitive	
FY 2018 SPECIAL PURPOSE REVENUE FUND SUBTOTAL		\$ 2,000						
Grand Total		\$ 27,314,631						

Attachment I

FL0 Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Non-Institutional Payroll Services	Inmate Wages for CTF/CDF	\$270,000	10/1/2017	9/30/2018	N/A	LOCAL	N/A	This is not a contract rather it is a subsidy that pays inmates for work performed in the jail.
DOC	Inmate Work Squad	\$213,000	10/1/2017	9/30/2018	N/A	LOCAL	N/A	This is not a contract rather it is a subsidy that pays DOC halfway house residents for cleanup around jail, unloading supplies, landscaping, and other cleaning support.
FY2018 Local Grand Total		\$ 483,000						

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Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Cardinal Health	Pharmaceuticals	\$1,764,000	N/A	N/A	N/A	Local	Cooperative Agreement	
Morgan	Officer's Uniforms	\$669,535	10/1/2017	9/30/2018	Option Year 1	Local	Competitive	
KDH	Protective Armor	\$250,000	4/1/2017	3/31/2018	Option Year 4	Local	Competitive	
Holder Enterprises	Food Services - CCB	\$139,000	10/1/2017	9/30/2018	Option Year 2	Local	Competitive	
FY 2018 LOCAL SUBTOTAL		\$ 2,822,535						
Cardinal Health	Pharmaceuticals	\$1,036,000	N/A	N/A	N/A	Special Pupose Revenue	Cooperative Agreement	
Keefe	Canteen	\$1,300,000	10/1/2017	9/30/2018	Option Year 2	Special Pupose Revenue	Cooperative Agreement	
American Supply Co	Inmate Toiletries, Bedding, etc	\$1,305,090	12/1/2017	11/30/2018	Option Year 3	Special Pupose Revenue	Competitive	
FY 2018 SPECIAL PURPOSE FUND SUBTOTAL		\$ 3,641,090						
GRAND TOTAL		\$ 6,463,625						