

**OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS
FY 2018 SCHEDULE A**

Agency Code	Program Code	Vacancy Status	Position Number	Position Title	Grade	Step	Salary	Fringe	FTE	Status	Funding Source
FOO	1000	F	00024338	Director, Office of Victim Services	9	1	126,690.00	26,604.90	1.00	Continuing	100% Local Funds
FOO	4000	F	00035815	Grants Management Specialist	13	10	104,423.00	21,928.83	1.00	Continuing	80% Local/20% Federal Grants
FOO	2000/4000	F	00038408	Staff Assistant	11	2	67,814.00	14,240.94	1.00	Continuing	100% Local Funds
FOO	2000	F	00039139	Grants Management Specialist	13	2	81,050.00	17,020.50	1.00	Continuing	100% Local Funds
FOO	2000	F	00040824	Grants Management Specialist	14	7	114,199.00	23,981.79	1.00	Continuing	100% Federal Grants
FOO	4000	F	00042368	Grants Management Specialist	14	4	101,927.00	21,404.67	1.00	Continuing	20% Local/80% Federal Grants
FOO	4000	F	00042594	Grants Management Specialist	13	2	81,050.00	17,020.50	1.00	Continuing	70% Local/30% Federal Grants
FOO	2000	F	00045993	Program Analyst	12	1	70,345.00	14,772.45	1.00	Continuing	100% Local Funds
FOO	1000/4000	F	00046584	Deputy Director for Victim Ser	14	5	116,815.00	24,531.15	1.00	Continuing	87.5% Local/12.5 Federal Grants
FOO	2000	F	00047283	Grants Management Specialist	13	3	86,244.00	18,111.24	1.00	Continuing	100% Local Funds
FOO	1000	F	00047371	Administrative Officer	14	8	117,267.00	24,626.07	1.00	Continuing	100% Local Funds
FOO	4000	F	00085460	Grants Program Specialist	13	7	95,481.00	20,051.01	1.00	Continuing	100% Local Funds
FOO	4000	F	00086148	Victim Svcs Program Spec	12	1	96,632.00	20,292.72	1.00	Continuing	90% Special Purpose Revenue/10% Federal Grants
FOO	2000	F	00073531	Special Assistant	7	1	74,711.00	15,689.31	1.00	Continuing	100% Local Funds
FOO	4000	F	00088440	Grants Program Specialist	14	4	101,927.00	21,404.67	1.00	Continuing	10% Local/90% Federal Grants
FOO	4000	V	00090685	Grants Program Specialist	13	1	81,050.00	17,020.50	1.00	Continuing	100% Special Purpose Revenue
AGENCY GRAND TOTAL							\$ 1,517,625.00	\$ 318,701.25	16.00		