

**DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE
FY 2018 SCHEDULE A**

Agency Code	Program Code	Vacancy Status	Position Number	Position Title	Grade	Step	Salary	Fringe	FTE	Status	Funding Source
FQ0	1000	F	00044249	Deputy City Administrator	ES	0	201,571.00	40,717.34	1.00	Continuing	100% Local Funds
FQ0	1000	F	00047394	Chief of Staff	8	0	133,900.00	27,047.80	1.00	Continuing	100% Local Funds
FQ0	1000	F	00073532	Research Analyst	6	0	81,050.00	16,372.10	1.00	Continuing	100% Local Funds
FQ0	1000	F	00073610	Legislative & Policy Analyst	7	0	88,000.00	17,776.00	1.00	Continuing	100% Local Funds
FQ0	1000	V	00086138	LEGISLATIVE ANALYST	14	8	120,461.09	24,333.14	1.00	Continuing	100% Local Funds
FQ0	1000	F	00088333	PGM ANALYSIS OFFICER	14	3	101,927.00	20,589.25	1.00	Continuing	100% Local Funds
FQ0	1000	F	00088403	Community Outreach Specialist	13	0	110,145.00	22,249.29	1.00	Continuing	100% Local Funds
FQ0	1000	F	00091990	Attorney Advisor	12	4	72,462.50	14,637.43	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Outreach Services Program Spec	11	1	56,852.00	11,484.10	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Outreach Services Program Spec	11	1	56,852.00	11,484.10	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Outreach Services Program Spec	11	1	56,852.00	11,484.10	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Outreach Services Program Specialist	11	1	56,852.00	11,484.10	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Outreach Services Program Supervisor	13	1	81,050.00	16,372.10	1.00	Continuing	100% Local Funds
FQ0	1000	V	NEW	Program Analyst	12	1	82,511.00	16,667.22	1.00	Continuing	100% Local Funds
AGENCY GRAND TOTAL							\$ 1,300,485.59	\$ 262,698.09	14.00		