

PUBLIC SAFETY AND JUSTICE AGENCY
THE OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
FY 2018 Budget Formulation SCHEDULE A - ROLL-UP BY FUND

Agency Code	Fiscal Year	Funding Source	Program Name	Program Code	Employment Status	Position Status	FTEs	Salaries	Fringe Benefits @ 20.8%	Total Salaries + Fringe		
FX0	2018	Local	Administrative Management Program	1000	Continuing	Filled	17.00	\$1,714,713	\$356,748	\$2,071,461		
				1000	Continuing	Vacant	2.00	\$268,765	\$55,917	\$324,682		
				1000	Term	Filled	1.00	\$268,408	\$55,843	\$324,250		
			Administrative Management Program Total						20.00	\$2,251,885	\$468,508	\$2,720,393
			Death Investigations/Certifications	2000	Continuing	Filled	36.00	\$3,291,212	\$684,741	\$3,975,953		
				2000	Continuing	Vacant	13.00	\$1,047,734	\$217,983	\$1,265,717		
			Death Investigations/Certifications Total						49.00	\$4,338,946	\$902,724	\$5,241,670
			Fatality Review Committees	3000	Continuing	Filled	4.00	\$375,684	\$78,162	\$453,846		
			Fatality Review Committees Total						4.00	\$375,684	\$78,162	\$453,846
			Forensic Toxicology	4000	Continuing	Filled	13.00	\$1,108,241	\$230,571	\$1,338,812		
		Forensic Toxicology Total						13.00	\$1,108,241	\$230,571	\$1,338,812	
		Local Total						86.00	\$8,074,756	\$1,679,965	\$9,754,721	
		O-ID	Fatality Review Committees	3000	Term	Filled	1.00	\$79,077	\$16,452	\$95,529		
				3000	Term	Vacant	1.00	\$74,711	\$15,544	\$90,255		
			Fatality Review Committees Total						2.00	\$153,788	\$31,996	\$185,784
			Forensic Toxicology	4000	Term	Filled	3.00	\$197,222	\$41,032	\$238,254		
				4000	Term	Vacant	1.00	\$60,506	\$12,588	\$73,094		
			Forensic Toxicology Total						4.00	\$257,728	\$53,621	\$311,349
		O-ID Total						6.00	\$411,516	\$85,616	\$497,132	
		Grand Total							92.00	\$8,486,272	\$1,765,581	\$10,251,853

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FY 2018 Budget Formulation SCHEDULE A - ROLL-UP BY PROGRAM

Agency Code	Fiscal Year	Program Code	Program Name	Org Code	Org Code Name	Employment Status	Position Status	FTEs	Salaries	Fringe Benefits @ 20.8%	Total Salary + Fringe				
FX0	2018	1000	Administrative Management Program	1010	Personnel	Continuing	Filled	1.00	\$94,035	\$19,564	\$113,599				
				1010 Total								1.00	\$94,035	\$19,564	\$113,599
				1020	Contract and Procurement	Continuing	Filled	3.00	\$298,228	\$62,047	\$360,275				
				1020 Total								3.00	\$298,228	\$62,047	\$360,275
				1040	Information Technology	Continuing	Filled	2.00	\$187,252	\$38,958	\$226,210				
				1040 Total								2.00	\$187,252	\$38,958	\$226,210
				1041	Data Fusion Center	Continuing	Filled	1.00	\$102,053	\$21,232	\$123,285				
				1041 Total								1.00	\$102,053	\$21,232	\$123,285
				1056	Emergency Preparedness/Safety	Continuing	Filled	1.00	\$135,105	\$28,109	\$163,213				
				1056 Total								1.00	\$135,105	\$28,109	\$163,213
				1060	Legal	Continuing	Filled	1.00	\$142,752	\$29,700	\$172,452				
				1060 Total								1.00	\$142,752	\$29,700	\$172,452
				1086	Records Management	Continuing	Filled	4.00	\$303,742	\$63,194	\$366,936				
						Continuing	Vacant	1.00	\$54,299	\$11,297	\$65,596				
				1086 Total								5.00	\$358,041	\$74,491	\$432,532
		1090	Performance Management	Continuing	Filled	3.00	\$318,066	\$66,174	\$384,240						
				Continuing	Vacant	1.00	\$214,466	\$44,620	\$259,086						
				Term		1.00	\$268,408	\$55,843	\$324,250						
		1090 Total								5.00	\$800,939	\$166,637	\$967,576		
		110F	AFO	Continuing	Filled	1.00	\$133,480	\$27,771	\$161,251						
		110F Total								1.00	\$133,480	\$27,771	\$161,251		
		Administrative Management Program Total								20.00	\$2,251,885	\$468,508	\$2,720,393		
				2000	Death Investigations/Certifications	2100	Forensic Pathology	Continuing	Filled	4.00	\$641,484	\$133,462	\$774,946		
						Continuing	Vacant	2.00	\$358,563	\$74,600	\$433,163				
		2100 Total								6.00	\$1,000,047	\$208,061	\$1,208,108		
		2200	Forensic Investigations			Continuing	Filled	12.00	\$1,261,619	\$262,482	\$1,524,101				
						Continuing	Vacant	1.00	\$80,806	\$16,812	\$97,618				
		2200 Total								13.00	\$1,342,425	\$279,294	\$1,621,719		
		2202	Anthropology/Identification			Continuing	Filled	7.00	\$460,563	\$95,821	\$556,383				
		2202 Total								7.00	\$460,563	\$95,821	\$556,383		
		2300	Mortuary Services			Continuing	Filled	12.00	\$848,469	\$176,525	\$1,024,994				
						Continuing	Vacant	10.00	\$608,365	\$126,571	\$734,936				
		2300 Total								22.00	\$1,456,834	\$303,096	\$1,759,930		
		2302	Histology	Continuing	Filled	1.00	\$79,077	\$16,452	\$95,529						
		2302 Total								1.00	\$79,077	\$16,452	\$95,529		
		Death Investigations/Certifications Total								49.00	\$4,338,946	\$902,724	\$5,241,670		
				3000	Fatality Review Committees	3100	Child Fatality Review	Continuing	Filled	4.00	\$375,684	\$78,162	\$453,846		
						Term		2.00	\$153,788	\$31,996	\$185,784				
		3100 Total								6.00	\$529,472	\$110,157	\$639,629		
		Fatality Review Committees Total								6.00	\$529,472	\$110,157	\$639,629		
				4000	Forensic Toxicology	4100	Forensic toxicology Lab	Continuing	Filled	13.00	\$1,108,241	\$230,571	\$1,338,812		
						Term		4.00	\$257,728	\$53,621	\$311,349				
		4100 Total								17.00	\$1,365,969	\$284,192	\$1,650,161		
		Forensic Toxicology Total								17.00	\$1,365,969	\$284,192	\$1,650,161		
		Grand Total								92.00	\$8,486,272	\$1,765,581	\$10,251,853		

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FY 2018 Budget Formulation SCHEDULE A - By Program**

Vacancy Status	FTEs
Filled	75
Vacant	17
Total	92

Agency Code	Fiscal Year	Program Name	Program Code	Activity Code	Funding Source	Position Status	Position Number	Position Title	Grade	Step	Full time Part time	Employment Status	FTE	Salary	Fringe Benefits @ 20.8%	Total Salary + Fringe		
FX0	2018	Administrative Management Program	1000	1010	Local	Filled	00035032	Management Liaison Specialist	13	6	Full Time	Continuing	1.00	\$94,035.00	\$19,564.12	\$113,599.12		
			1000	1020	Local	Filled	00010178	MGMT SRVS OFFICER	15	0	Full Time	Continuing	1.00	\$140,295.81	\$29,188.74	\$169,484.55		
			1000	1020	Local	Filled	00071006	Support Services Specialist	11	5	Full Time	Continuing	1.00	\$70,764.76	\$14,722.71	\$85,487.47		
			1000	1020	Local	Filled	00071359	Program Analyst	12	5	Full Time	Continuing	1.00	\$87,167.34	\$18,135.29	\$105,302.63		
			1000	1040	Local	Filled	00006666	IT SPEC. (CUSTOMER SUPPORT)	9	8	Full Time	Continuing	1.00	\$63,453.73	\$13,201.64	\$76,655.37		
			1000	1040	Local	Filled	00039151	Chief Information Officer	15	5	Full Time	Continuing	1.00	\$123,798.27	\$25,756.41	\$149,554.68		
			1000	1041	Local	Filled	00041327	Epidemiologist	14	3	Full Time	Continuing	1.00	\$102,053.09	\$21,232.29	\$123,285.38		
			1000	1056	Local	Filled	00050899	Emergency Response and Safety	15	8	Full Time	Continuing	1.00	\$135,104.55	\$28,108.69	\$163,213.24		
			1000	1060	Local	Filled	00041749	SUPERVISORY ATTORNEY ADVISOR	2	0	Full Time	Continuing	1.00	\$142,751.91	\$29,699.74	\$172,451.65		
			1000	1086	Local	Filled	00047834	RECORDS MANAGEMENT SPECIALIST	9	6	Full Time	Continuing	1.00	\$60,693.98	\$12,627.47	\$73,321.45		
			1000	1086	Local	Filled	00071570	Supervisory Quality Control &	14	0	Full Time	Continuing	1.00	\$113,499.33	\$23,613.70	\$137,113.03		
			1000	1086	Local	Filled	00071574	RECORDS MANAGEMENT SPECIALIST	9	7	Full Time	Continuing	1.00	\$60,819.00	\$12,653.48	\$73,472.48		
			1000	1086	Local	Filled	00088463	Quality Assurance Specialist	11	7	Full Time	Continuing	1.00	\$68,730.06	\$14,299.39	\$83,029.45		
			1000	1086	Local	Vacant	00091371	QC & RECORDS MANAGEMENT SPECIALIST	9	3	Full Time	Continuing	1.00	\$54,299.00	\$11,296.98	\$65,595.98		
			1000	1090	Local	Filled	00029192	Executive Assistant	12	3	Full Time	Continuing	1.00	\$76,726.56	\$15,963.07	\$92,689.63		
			1000	1090	Local	Filled	00032724	Chief of Staff	16	0	Full Time	Continuing	1.00	\$160,079.20	\$33,304.71	\$193,383.91		
			1000	1090	Local	Filled	00035033	Executive Assistant	12	6	Full Time	Continuing	1.00	\$81,260.00	\$16,906.26	\$98,166.26		
			1000	1090	Local	Filled	00082137	Chief Medical Examiner	PS3	1	Full Time	Term	1.00	\$268,407.70	\$55,842.60	\$324,250.30		
		1000	1090	Local	Vacant	00034821	Deputy Chief Medical Examiner	MD6	1	Full Time	Continuing	1.00	\$214,466.00	\$44,619.96	\$259,085.96			
		1000	110F	Local	Filled	00045538	AGENCY FISCAL OFFICER	14	10	Full Time	Continuing	1.00	\$133,480.00	\$27,770.70	\$161,250.70			
		Administrative Management Program Total													20.00	\$2,251,885.29	\$468,507.94	\$2,720,393.23
		Death Investigations/Certifications			2000	2100	Local	Filled	00003341	Medical Officer (Medical Exami	MD4	2	Full Time	Continuing	1.00	\$186,931.54	\$38,891.37	\$225,822.91
					2000	2100	Local	Filled	00008299	Medical Officer (Medical Exami	MD4	1	Full Time	Continuing	1.00	\$181,815.00	\$37,826.87	\$219,641.87
					2000	2100	Local	Filled	00015696	STAFF ASSISTANT	9	7	Full Time	Continuing	1.00	\$60,819.00	\$12,653.48	\$73,472.48
					2000	2100	Local	Filled	00075174	Medical Officer (Medical Exami	MD5	8	Full Time	Continuing	1.00	\$211,918.68	\$44,089.98	\$256,008.66
					2000	2100	Local	Vacant	00012132	Medical Officer (Medical Exami	MD4	1	Full Time	Continuing	1.00	\$176,748.00	\$36,772.67	\$213,520.67
					2000	2100	Local	Vacant	00013140	Medical Officer	MD5	1	Full Time	Continuing	1.00	\$181,815.00	\$37,826.87	\$219,641.87
					2000	2200	Local	Filled	00002522	SUPVY MEDICO LEG AL INVEST	16	0	Full Time	Continuing	1.00	\$122,750.25	\$25,538.36	\$148,288.61
					2000	2200	Local	Filled	00002927	MEDICAL LEGAL INVESTIGATOR	14	9	Full Time	Continuing	1.00	\$134,590.00	\$28,001.64	\$162,591.64
					2000	2200	Local	Filled	00035031	MEDICAL LEGAL INVESTIGATOR	14	8	Full Time	Continuing	1.00	\$131,051.00	\$27,265.35	\$158,316.35
					2000	2200	Local	Filled	00044663	FORENSIC INVESTIGATOR	12	7	Full Time	Continuing	1.00	\$90,254.00	\$18,777.47	\$109,031.47
					2000	2200	Local	Filled	00045528	FORENSIC INVESTIGATOR	12	8	Full Time	Continuing	1.00	\$94,071.94	\$19,571.80	\$113,643.74
					2000	2200	Local	Filled	00045530	FORENSIC INVESTIGATOR	12	6	Full Time	Continuing	1.00	\$87,892.00	\$18,286.06	\$106,178.06
					2000	2200	Local	Filled	00045531	FORENSIC INVESTIGATOR	12	4	Full Time	Continuing	1.00	\$84,805.34	\$17,643.87	\$102,449.21
					2000	2200	Local	Filled	00045537	Lead Medicolegal Investigator	15	10	Full Time	Continuing	1.00	\$141,187.20	\$29,374.20	\$170,561.40
					2000	2200	Local	Filled	00073706	FORENSIC INVESTIGATOR	12	5	Full Time	Continuing	1.00	\$87,710.83	\$18,248.36	\$105,959.19
					2000	2200	Local	Filled	00073738	FORENSIC INVESTIGATOR	12	4	Full Time	Continuing	1.00	\$84,895.80	\$17,662.69	\$102,558.49
					2000	2200	Local	Filled	00075184	Medicolegal Investigator	14	5	Full Time	Continuing	1.00	\$116,881.00	\$24,317.26	\$141,198.26
					2000	2200	Local	Filled	00077462	FORENSIC INVESTIGATOR	12	5	Full Time	Continuing	1.00	\$85,530.00	\$17,794.64	\$103,324.64
					2000	2200	Local	Vacant	00016298	FORENSIC INVESTIGATOR	12	3	Full Time	Continuing	1.00	\$80,806.00	\$16,811.80	\$97,617.80
					2000	2202	Local	Filled	00001655	INTAKE ASSISTANT	7	6	Full Time	Continuing	1.00	\$49,590.00	\$10,317.27	\$59,907.27
					2000	2202	Local	Filled	00007099	INTAKE ASSISTANT	9	3	Full Time	Continuing	1.00	\$54,321.00	\$11,301.56	\$65,622.56
					2000	2202	Local	Filled	00018678	INTAKE ASSISTANT	9	4	Full Time	Continuing	1.00	\$55,951.00	\$11,640.69	\$67,591.69
					2000	2202	Local	Filled	00025052	Customer Support Specialist	9	7	Full Time	Continuing	1.00	\$60,823.40	\$12,654.39	\$73,477.79
					2000	2202	Local	Filled	00025735	INTAKE ASSISTANT	7	9	Full Time	Continuing	1.00	\$52,296.70	\$10,880.40	\$63,177.10
					2000	2202	Local	Filled	00036048	INTAKE ASSISTANT	9	1	Full Time	Continuing	1.00	\$54,571.54	\$11,353.69	\$65,925.23
					2000	2202	Local	Filled	00073619	Forensic Anthropologist	14	0	Full Time	Continuing	1.00	\$133,008.92	\$27,672.70	\$160,681.62
					2000	2300	Local	Filled	00001881	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,945.85	\$11,639.61	\$67,585.46
			2000	2300	Local	Filled	00035028	Forensic Photographer	12	4	Full Time	Continuing	1.00	\$77,486.03	\$16,121.08	\$93,607.11		
			2000	2300	Local	Filled	00035145	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$56,342.43	\$11,722.12	\$68,064.55		
			2000	2300	Local	Filled	00046876	Forensic Photographer	12	4	Full Time	Continuing	1.00	\$77,486.03	\$16,121.08	\$93,607.11		
			2000	2300	Local	Filled	00047548	Forensic Autopsy Assistant	8	2	Full Time	Continuing	1.00	\$55,092.00	\$11,461.97	\$66,553.97		

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Vacancy Status	FTEs
Filled	75
Vacant	17
Total	92

Agency Code	Fiscal Year	Program Name	Program Code	Activity Code	Funding Source	Position Status	Position Number	Position Title	Grade	Step	Full time Part time	Employment Status	FTE	Salary	Fringe Benefits @ 20.8%	Total Salary + Fringe			
FX0	2018	Death Investigations/Certifications	2000	2300	Local	Filled	00047550	Lead Forensic Autopsy Assistan	11	5	Full Time	Continuing	1.00	\$79,265.00	\$16,491.20	\$95,756.20			
			2000	2300	Local	Filled	00047551	Autopsy Assistant (Mortuary)	9	5	Full Time	Continuing	1.00	\$65,099.20	\$13,543.98	\$78,643.18			
			2000	2300	Local	Filled	00071575	Autopsy Assistant (Mortuary)	9	5	Full Time	Continuing	1.00	\$65,099.20	\$13,543.98	\$78,643.18			
			2000	2300	Local	Filled	00071713	Autopsy Assistant (Mortuary)	9	5	Full Time	Continuing	1.00	\$65,099.20	\$13,543.98	\$78,643.18			
			2000	2300	Local	Filled	00073620	Forensic Pathologists Assistan	12	5	Full Time	Continuing	1.00	\$81,176.17	\$16,888.82	\$98,064.99			
			2000	2300	Local	Filled	00075161	Forensic Pathologists Assistan	12	3	Full Time	Continuing	1.00	\$75,051.98	\$15,614.67	\$90,666.65			
			2000	2300	Local	Filled	00075679	Supvy Foren Pathologist's Asst	13	0	Full Time	Continuing	1.00	\$95,325.47	\$19,832.60	\$115,158.07			
			2000	2300	Local	Vacant	10007700	Autopsy Assistant (Mortuary)	8	7	Full Time	Continuing	1.00	\$61,170.00	\$12,726.51	\$73,896.51			
			2000	2300	Local	Vacant	10007701	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21			
			2000	2300	Local	Vacant	10007702	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21			
			2000	2300	Local	Vacant	10007703	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21			
			2000	2300	Local	Vacant	00091361	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34			
			2000	2300	Local	Vacant	00091362	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34			
			2000	2300	Local	Vacant	00091363	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34			
			2000	2300	Local	Vacant	00091364	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34			
			2000	2300	Local	Vacant	00091365	Forensic Autopsy Assistant (Specialist)	9	3	Full Time	Continuing	1.00	\$60,824.00	\$12,654.52	\$73,478.52			
			2000	2300	Local	Vacant	00091370	Lead Forensic Photographer	13	3	Full Time	Continuing	1.00	\$86,244.00	\$17,943.19	\$104,187.19			
			2000	2302	Local	Filled	00077078	Medical Technologist	12	5	Full Time	Continuing	1.00	\$79,077.00	\$16,452.08	\$95,529.08			
			Death Investigations/Certifications Total													49.00	\$4,338,945.70	\$902,723.83	\$5,241,669.53
			Fatality Review Committees			3000	3100	Local	Filled	00015169	Fatality Review Program Specia	12	5	Full Time	Continuing	1.00	\$79,077.00	\$16,452.08	\$95,529.08
					3000	3100	Local	Filled	00037977	STAFF ASSISTANT	9	10	Full Time	Continuing	1.00	\$65,709.00	\$13,670.85	\$79,379.85	
					3000	3100	Local	Filled	00045527	Senior Fatality Review Prog Sp	14	7	Full Time	Continuing	1.00	\$114,199.00	\$23,759.26	\$137,958.26	
					3000	3100	Local	Filled	00051331	Fatality Review Program Manage	15	0	Full Time	Continuing	1.00	\$116,699.00	\$24,279.39	\$140,978.39	
					3000	3100	O-ID	Filled	00088280	Outreach Program Specialist	12	5	Full Time	Term	1.00	\$79,077.00	\$16,452.08	\$95,529.08	
					3000	3100	O-ID	Vacant	00091262	Fatality Review Program Specia	12	3	Full Time	Term	1.00	\$74,711.00	\$15,543.73	\$90,254.73	
		Fatality Review Committees Total													6.00	\$529,472.00	\$110,157.40	\$639,629.40	
		Forensic Toxicology			4000	4100	Local	Filled	00013643	Chief Toxicologist	16	0	Full Time	Continuing	1.00	\$147,299.85	\$30,645.94	\$177,945.79	
					4000	4100	Local	Filled	00036386	Forensic Toxicologist	12	8	Full Time	Continuing	1.00	\$85,626.00	\$17,814.61	\$103,440.61	
					4000	4100	Local	Filled	00071360	Program Analyst	12	5	Full Time	Continuing	1.00	\$86,985.94	\$18,097.55	\$105,083.49	
					4000	4100	Local	Filled	00074664	Dep Chief Toxicologist	14	0	Full Time	Continuing	1.00	\$118,178.08	\$24,587.12	\$142,765.20	
					4000	4100	Local	Filled	00074665	Forensic Toxicologist	13	3	Full Time	Continuing	1.00	\$86,649.65	\$18,027.58	\$104,677.23	
					4000	4100	Local	Filled	00075527	Forensic Toxicologist	11	3	Full Time	Continuing	1.00	\$60,581.09	\$12,603.98	\$73,185.07	
					4000	4100	Local	Filled	00075528	Forensic Toxicologist	13	5	Full Time	Continuing	1.00	\$91,438.00	\$19,023.81	\$110,461.81	
					4000	4100	Local	Filled	00075529	Forensic Toxicologist	13	5	Full Time	Continuing	1.00	\$93,935.28	\$19,543.37	\$113,478.65	
					4000	4100	Local	Filled	00075531	Forensic Toxicologist	11	5	Full Time	Continuing	1.00	\$65,987.00	\$13,728.69	\$79,715.69	
					4000	4100	Local	Filled	00087660	Forensic Toxicologist	12	5	Full Time	Continuing	1.00	\$79,077.00	\$16,452.08	\$95,529.08	
					4000	4100	Local	Filled	00087661	Forensic Toxicologist (Accessi	9	5	Full Time	Continuing	1.00	\$53,217.00	\$11,071.87	\$64,288.87	
					4000	4100	Local	Filled	00088435	Forensic Toxicologist	12	2	Full Time	Continuing	1.00	\$73,287.47	\$15,247.56	\$88,535.03	
					4000	4100	Local	Filled	00088833	Laboratory Support Specialist	11	3	Full Time	Continuing	1.00	\$65,978.89	\$13,727.00	\$79,705.89	
					4000	4100	O-ID	Filled	00038613	Forensic Toxicologist	11	2	Full Time	Term	1.00	\$59,945.48	\$12,471.74	\$72,417.22	
					4000	4100	O-ID	Filled	00075390	Forensic Toxicologist	11	4	Full Time	Term	1.00	\$63,319.03	\$13,173.61	\$76,492.64	
					4000	4100	O-ID	Filled	00088278	Forensic Toxicologist	12	2	Full Time	Term	1.00	\$73,957.43	\$15,386.95	\$89,344.38	
					4000	4100	O-ID	Vacant	00091415	Forensic Toxicologist	11	3	Full Time	Term	1.00	\$60,506.00	\$12,588.36	\$73,094.36	
		Forensic Toxicology Total													17.00	\$1,365,969.19	\$284,191.83	\$1,650,161.02	
		Grand Total													92.00	\$8,486,272.18	\$1,765,581.01	\$10,251,853.19	

**PUBLIC SAFETY AND JUSTICE AGENCY
THE OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
FY 2018 Budget Formulation SCHEDULE A - Vacancies By Program**

Vacancy Status	FTEs
Filled	0
Vacant	17
Total	17

Agency Code	Fiscal Year	Program Name	Program Code	Activity Code	Funding Source	Position Status	Position Number	Position Title	Grade	Step	Full time Part time	Employment Status	FTE	Salary	Fringe Benefits @ 20.8%	Total Salary + Fringe		
FX0	2018	Administrative Management Program	1000	1086	Local	Vacant	00091371	QC & RECORDS MANAGEMENT SPECIALIST	9	3	Full Time	Continuing	1.00	\$54,299.00	\$11,296.98	\$65,595.98		
			1000	1090	Local	Vacant	00034821	Deputy Chief Medical Examiner	MD6	1	Full Time	Continuing	1.00	\$214,466.00	\$44,619.96	\$259,085.96		
		Administrative Management Program Total													2.00	\$268,765.00	\$55,916.94	\$324,681.94
		Death Investigations/Certifications																
			2000		2100	Local	Vacant	00012132	Medical Officer (Medical Exami	MD4	1	Full Time	Continuing	1.00	\$176,748.00	\$36,772.67	\$213,520.67	
			2000		2100	Local	Vacant	00013140	Medical Officer	MD5	1	Full Time	Continuing	1.00	\$181,815.00	\$37,826.87	\$219,641.87	
			2000		2200	Local	Vacant	00016298	FORENSIC INVESTIGATOR	12	3	Full Time	Continuing	1.00	\$80,806.00	\$16,811.80	\$97,617.80	
			2000		2300	Local	Vacant	10007700	Autopsy Assistant (Mortuary)	8	7	Full Time	Continuing	1.00	\$61,170.00	\$12,726.51	\$73,896.51	
			2000		2300	Local	Vacant	10007701	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21	
			2000		2300	Local	Vacant	10007702	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21	
			2000		2300	Local	Vacant	10007703	Autopsy Assistant (Mortuary)	8	6	Full Time	Continuing	1.00	\$59,693.00	\$12,419.21	\$72,112.21	
			2000		2300	Local	Vacant	00091361	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34	
			2000		2300	Local	Vacant	00091362	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34	
			2000		2300	Local	Vacant	00091363	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34	
			2000		2300	Local	Vacant	00091364	Forensic Autopsy Assistant	8	3	Full Time	Continuing	1.00	\$55,262.00	\$11,497.34	\$66,759.34	
			2000		2300	Local	Vacant	00091365	Forensic Autopsy Assistant (Specialist)	9	3	Full Time	Continuing	1.00	\$60,824.00	\$12,654.52	\$73,478.52	
			2000		2300	Local	Vacant	00091370	Lead Forensic Photographer	13	3	Full Time	Continuing	1.00	\$86,244.00	\$17,943.19	\$104,187.19	
		Death Investigations/Certifications Total													13.00	\$1,047,734.00	\$217,982.55	\$1,265,716.55
		Fatality Review Committees																
			3000		3100	O-ID	Vacant	00091262	Fatality Review Program Specia	12	3	Full Time	Term	1.00	\$74,711.00	\$15,543.73	\$90,254.73	
		Fatality Review Committees Total													1.00	\$74,711.00	\$15,543.73	\$90,254.73
		Forensic Toxicology																
			4000		4100	O-ID	Vacant	00091415	Forensic Toxicologist	11	3	Full Time	Term	1.00	\$60,506.00	\$12,588.36	\$73,094.36	
		Forensic Toxicology Total													1.00	\$60,506.00	\$12,588.36	\$73,094.36
		Grand Total													17.00	\$1,451,716.00	\$302,031.58	\$1,753,747.58