COUNCIL OF THE DISTRICT OF COLUMBIA NOTICE OF PUBLIC HEARINGS FISCAL YEAR 2015 PROPOSED BUDGET AND FINANCIAL PLAN,

FISCAL YEAR 2015 PROPOSED BUDGET AND FINANCIAL PLAN FISCAL YEAR 2015 BUDGET SUPPORT ACT OF 2014, FISCAL YEAR 2015 BUDGET REQUEST ACT OF 2014, AND COMMITTEE MARK-UP SCHEDULE

2/6/2014

SUMMARY

April 3, 2014 Mayor Transmits the Fiscal Year 2015 Proposed Budget and

April 7, 2014 Committee of the Whole Public Briefing on the Mayor's Fiscal Year

2015 Proposed Budget and Financial Plan

April 9, 2014 to May 9, 2014 Committee Public Hearings on the "Fiscal Year 2015 Budget Request

Act of 2014." (The Committees may also simultaneously receive testimony on the sections of the Fiscal Year 2014 Budget Support Acts that affect the agencies under each Committee's purview)

May 12, 2014 Committee of the Whole Public Hearing on the "Fiscal Year 2015

Budget Request Act of 2014" and the "Fiscal Year 2015 Budget

Support Act of 2014"

May 13, 14, and May 15, 2014 Committee Mark-ups and Reporting on Agency Budgets for Fiscal

Year 2015

May 28, 2014 Committee of the Whole and Council consideration of the "Fiscal

Year 2015 Budget Request Act of 2014", and the "Fiscal Year 2015

Budget Support Act of 2014"

June 11, 2014 Council consideration of the "Fiscal Year 2015 Budget Request Act of

2014", and the "Fiscal Year 2015 Budget Support Act of 2014"

The Council of the District of Columbia hereby gives notice of its intention to hold public hearings on the FY 2015 Proposed Budget and Financial Plan, the "Fiscal Year 2015 Budget Request Act of 2014", and the "Fiscal Year 2015 Budget Support Act of 2014". The hearings will begin Wednesday, April 9, 2014 and conclude on Friday, May 9, 2014 and will take place in the Council Chamber (Room 500), Room 412, Room 120, or Room 123 of the John A. Wilson Building; 1350 Pennsylvania Avenue, N.W.; Washington, DC 20004.

The Committee mark-ups will begin Tuesday, May 13, 2014 and conclude on Thursday, May 15, 2014 and will take place in the Council Chamber (Room 500) of the John A. Wilson Building; 1350 Pennsylvania Avenue, N.W.; Washington, DC 20004.

Persons wishing to testify are encouraged, but not required, to submit written testimony in advance of each hearing to Nyasha Smith, Secretary to the Council of the District of Columbia; Suite 5; John A. Wilson Building; 1350 Pennsylvania Avenue, N.W.; Washington, DC 20004. If a written statement cannot be provided prior to the day of the hearing, please have at least 15 copies of your written statement available on the day of the hearing for immediate distribution to the Council. The hearing record will close two business days following the conclusion of each respective hearing. Persons submitting written statements for the record should observe this deadline. For more information about the Council's budget oversight hearing and mark-up schedule please contact the Council's Office of the Budget Director at (202) 724-8544.

ADDENDUM OF CHANGES TO THE PUBLIC HEARING SCHEDULE

New Date <u>Original Date</u> <u>Hearing</u>

PUBLIC HEARING SCHEDULE

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

MONDAY, APRIL 7, 2014; COUNCIL CHAMBER (Room 500)		
Time	Subject	
10:00 a.m End	Committee of the Whole Public Briefing on the Mayor's Fiscal Year	
	2015 Proposed Budget and Financial Plan	

COMMITTEE ON ECONOMIC DEVELOPMENT

Chairperson Muriel Bowser

WEDNESDAY, APRIL 9, 2014; COUNCIL CHAMBER (Room 500)		
Time Agency		
10:00 a.m End	Department of Housing and Community Development	
	Office of the Deputy Mayor for Planning and Economic Development	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Judah Gluckman, <u>igluckman@dccouncil.us</u> or by calling 202-724-8052.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

WEDNESDAY, APRIL 9, 2014; Room 412		
Time Agency		
1:00 p.m 6:00 p.m	Metropolitan Washington Council of Governments	
	Office of Labor Relations	
	Collective Bargaining	
	District of Columbia Auditor	
	Office of Budget and Planning	
	Council of the District of Columbia	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Renee Johnson, rjohnson@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON THE JUDICIARY AND PUBLIC SAFETY

Chairperson Tommy Wells

THURSDAY, APRIL 10, 2014; COUNCIL CHAMBER (Room 500)		
Time Agency		
10:00 a.m End	Judicial Nomination Commission	
	Department of Corrections	
	Office of Returning Citizen Affairs	
	Corrections Information Council	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Tawanna Shuford, tshuford@dccouncil.us or by calling 202-724-7808.

COMMITTEE ON HEALTH

Chairperson Yvette Alexander

THURSDAY, APRIL 10, 2014; Room 412		
Time Agency		
10:00 a.m End	Office on Aging	
	Deputy Mayor for Health and Human Services	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Rayna Smith, rsmith@dccouncil.us or by calling 202-741-2111.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT

Chairperson Mary Cheh

FRIDAY, APRIL 11, 2014; COUNCIL CHAMBER (Room 500)		
Time	Agency	
11:00 a.m.	Department of the Environment	
1:00 p.m.	Taxicab Commission	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin, <u>abenjamin@dccouncil.us</u> or by calling 202-724-8062.

COMMITTEE ON HUMAN SERVICES

Chairperson Jim Graham

FRIDAY, APRIL 11, 2014; Room 412		
Time	Agency	
11:00 a.m.	Office of Disability Rights	
2:00 p.m.	Department on Disability Services	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Malcolm Cameron, mcameron@dccouncil.us or by calling 202-724-8191.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

MONDAY, APRIL 14, 2014; COUNCIL CHAMBER (Room 500)		
Time Agency		
10:00 a.m 6:00 p.m.	Retirement Board	
	Retiree Health Contribution	
	Teachers' Retirement System	
	Police Officers' and Fire Fighters' Retirement System	
	Office of Zoning	
	Office on Planning	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jessica Jacobs, <u>jjacobs@dccouncil.us</u> or by calling 202-724-8196.

COMMITTEE ON GOVERNMENT OPERATIONS

Chairperson Kenvan McDuffie

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MONDAY, APRIL 14, 2014; Room 412		
Time Agency		Agency
10:00 a.m End	Office of the Chief Tec	hnology Officer
	Board of Ethics and Go	overnment Accountability
	Disability Compensatio	on Fund

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Ronan Gulstone, rgulstone@dccouncil.us or by calling 202-478-2456.

COMMITTEE ON EDUCATION

Chairperson David Catania

MONDAY, APRIL 14, 2014; Room 123		
Time Agency		
10:00 a.m End	State Board of Education	
	Public Library System	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jamaal Jordan, <u>jjordan@dccouncil.us</u> or by calling 202-724-8061.

COMMITTEE ON HUMAN SERVICES

Chairperson Jim Graham

MONDAY, APRIL 14, 2014; Room 120		
Time	Agency	
11:00 a.m End	Child and Family Services	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Malcolm Cameron, mcameron@dccouncil.us or by calling 202-724-8191.

COMMITTEE ON EDUCATION

Chairperson David Catania

THURSDAY, APRIL 17, 2014; COUNCIL CHAMBER (Room 500)		
Time Agenc		
10:00 a.m End	District of Columbia Public Schools (Public	c Witnesses Only)

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jamaal Jordan, <u>jjordan@dccouncil.us</u> or by calling 724-8061.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

THURSDAY, APRIL 17, 2014; Room 412	
Time	Agency
Noon - 3:00 p.m.	Office of Contracting and Procurement
	Contract Appeals Board

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Evan Cash, ecash@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON GOVERNMENT OPERATIONS

Chairperson Kenvan McDuffie

THURSDAY, APRIL 17, 2014; Room 123	
Time	Agency
10:00 a.m End	Office of Inspector General
	Public Employee Relations Board
	Department of General Services

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Ronan Gulstone, rgulstone@dccouncil.us or by calling 202-478-2456.

COMMITTEE ON THE JUDICIARY AND PUBLIC SAFETY

Chairperson Tommy Wells

THURSDAY, APRIL 17, 2014; Room 120	
Time	Agency
10:00 a.m End	Office of Victim Services
	Department of Forensic Sciences
	Office of the Chief Medical Examiner
	Office of the Attorney General
	Justice Grants Administration

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Tawanna Shuford, tshuford@dccouncil.us or by calling 202-724-7808.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

MONDAY, APRIL 28, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
9:30 a.m 4:00 p.m.	University of the District of Columbia
	University of the District of Columbia Community College

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Christina Setlow, csetlow@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON EDUCATION

Chairperson David Catania

MONDAY, APRIL 28, 2014; Room 412	
Time	Agency
10:00 a.m End	District of Columbia Public Schools (Government Witnesses only)

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jamaal Jordan, jjordan@dccouncil.us or by calling 202-724-8061.

COMMITTEE ON GOVERNMENT OPERATIONS

Chairperson Kenyon McDuffie

MONDAY, APRIL 28, 2014, Room 123	
Time	Agency
10:00 a.m End	Advisory Neighborhood Commissions
	Office of City Administrator
	Executive Office of the Mayor
	- Office of Policy and Legislative Affairs
	- Serve DC
	- Office of Community Affairs
	- Advisory Commission on Caribbean Community Affairs
	- Advisory Committee to the Office of GLBT Affairs
	- Commission on African Affairs
	- Commission on African American Affairs
	- Commission on Asian and Pacific Islander Affairs
	- Commission on Women
	- Commission Latino Community Development
	- Interfaith Council
	- Office of Asian and Pacific Islander Affairs
	- Office of Gay, Lesbian, Bisexual, and Transgender Affairs
	- Office of Partnerships and Grants Services
	- Office of Veteran's Affairs
	- Office on African Affairs
	- Office on Latino Affairs

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Ronan Gulstone, rgulstone@dccouncil.us or by calling 202-478-2456.

COMMITTEE ON THE JUDICIARY AND PUBLIC SAFETY

Chairperson Tommy Wells

MONDAY, APRIL 28, 2014, Room 120	
Time	Agency
10:00 a.m End	Commission on Judicial Disabilities and Tenure
	Office of Human Rights
	Deputy Mayor for Public Safety and Justice
	Office of Administrative Hearings
	Homeland Security and Emergency Management Agency

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Tawanna Shuford, tshuford@dccouncil.us or by calling 202-724-7808.

COMMITTEE ON TRANSPORATION & THE	E ENVIRONMENT Chairperson Mary Cheh
TUESDAY, APRIL 29, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
11:00 a.m.	Department of Transportation

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin, abenjamin@dccouncil.us or by calling 202-724-8062.

COMMITTEE ON FINANCE AND REVENUE

Chairperson Jack Evans

TUESDAY, APRIL 29, 2014; Room 412	
Time	Agency
10:00 a.m End	Commission on the Arts and Humanities
	Washington Convention and Sports Authority (Events DC)
	Destination DC

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Sarina Loy, sloy@dccouncil.us or by calling 202-724-8058.

COMMITTEE ON HEALTH

Chairperson Yvette Alexander

MONDAY, APRIL 29, 2014; Room 123	
Time	Agency
10:00 a.m End	Department of Healthcare Finance

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Rayna Smith, rsmith@dccouncil.us or by calling 202-741-2111.

COMMITTEE ON HUMAN SERVICES

Chairperson Jim Graham

WEDNESDAY, APRIL 30, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
11:00 a.m End	Department of Human Services

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Malcolm Cameron, mcameron@dccouncil.us or by calling 202-724-8191.

COMMITTEE ON ECONOMIC DEVELOPMENT

Chairperson Muriel Bowser

WEDNESDAY, APRIL 30, 2014; Room 412	
Time	Agency
10:00 a.m End	Washington Area Metropolitan Transit Authority
	Office of Cable Television
	Housing Authority
	Housing Finance Agency

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Kate Kourtzman, kkourtzman@dccouncil.us or by calling 202-724-8052.

COMMITTEE ON HEALTH

Chairperson Yvette Alexander

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WEDNESDAY, APRIL 30, 2014; Room 123	
Time	Agency
10:00 a.m End	Department of Health
	Not-for-Profit-Hospital Corporation

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Rayna Smith, rsmith@dccouncil.us or by calling 202-741-2111.

COMMITTEE ON GOVERNMENT OPERATIONS

Chairperson Kenyan McDuffie

THURSDAY, MAY 1, 2014; COUNCIL CHAMBER (Room 500)		
Time	Agency	
10:00 a.m End	Public Service Commission	
	Office of People's Counsel	
	Office of Employee Appeals	
	Secretary of the District of Columbia	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Ronan Gulstone, rgulstone@dccouncil.us or by calling 202-478-2456.

COMMITTEE ON EDUCATION

Chairperson David Catania

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THURSDAY, MAY 1, 2014; Room 412	
Time Agency	
10:00 a.m End	Office of State Superintendent of Education
	Education Licensure Commission
	Public Charter School Credit Enhancement Fund Committee
	Public Charter School Payments

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jamaal Jordan, <u>jiordan@dccouncil.us</u> or by calling 202-724-8061.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT

Chairperson Mary Cheh

THURSDAY, MAY 1, 2014; Room 123	
Time	Agency
11:00 a.m.	Department of Motor Vehicles
1:00 p.m.	Department of Public Works

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin, abenjamin@dccouncil.us or by calling 202-724-8062.

COMMITTEE ON HEALTH

Chairperson Yvette Alexander

THURSDAY, MAY 1, 2014; Room 120	
Time	Agency
10:00 a.m End	Health Benefit Exchange Authority

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Rayna Smith, rsmith@dccouncil.us or by calling 202-741-2111.

COMMITTEE ON HUMAN SERVICES

Chairperson Jim Graham

FRIDAY, MAY 2, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
11:00 a.m End	Department of Youth Rehabilitation Services

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Malcolm Cameron, mcameron@dccouncil.us or by calling 202-724-8191.

COMMITTEE ON THE JUDICIARY AND PUBLIC SAFETY

Chairperson Tommy Wells

FRIDAY, MAY 2, 2014; Room 412	
Time	Agency
10:00 a.m End	District of Columbia National Guard
	Metropolitan Police Department
	Office of Police Complaints
	Office of Unified Communications

Persons wishing to testify about the performance of any of the foregoing agencies may contact Tawanna Shuford, tshuford@dccouncil.us or by calling 202-724-7808.

COMMITTEE ON EDUCATION

Chairperson David Catania

FRIDAY, MAY 2, 2014; Room 123	
Time	Agency
10:00 a.m End	Public Charter School Board
	Office of Deputy Mayor for Education

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Jamaal Jordan, <u>jjordan@dccouncil.us</u> or by calling 202-724-8061.

COMMITTEE ON BUSINESS, CONSUMER & REGULATORY

AFFAIRS Chairperson Vincent Orange

MONDAY, MAY 5, 2014; COUNCIL CHAMBER (Room 500)		
Т	ime	Agency
10:00 a.m End		Department of Consumer and Regulatory Affairs
		Department of Insurance, Securities and Banking
		Office of Tenant Advocate
		Alcoholic Beverage Regulatory Administration

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Faye Caldwell, fcaldwell@dccouncil.us (please cc: gfisher@dccouncil.us) or by calling 202-727-6683.

COMMITTEE ON HEALTH

Chairperson Yvette Alexander

MONDAY, MAY 5, 2014; Room 412		
Time	Agency	
10:00 a.m End	Department of Behavioral Health	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Rayna Smith, rsmith@dccouncil.us or by calling 202-741-2111.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT

Chairperson Mary Cheh

MONDAY, MAY 5, 2014; Room 123	
Time	Agency
11:00 a.m End	Department of Parks and Recreation

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin, abenjamin@dccouncil.us or by calling 202-724-8062.

COMMITTEE ON HUMAN SERVICES

Chairperson Jim Graham

MONDAY, MAY 5, 2014; Room 120	
Time	Agency
11:00 a.m End	Children and Youth Investment Trust Corporation

Persons wishing to testify about the performance of any of the foregoing agencies may contact Malcolm Cameron, mcameron@dccouncil.us or by calling at 724-8191.

COMMITTEE ON FINANCE AND REVENUE

Chairperson Jack Evans

WEDNESDAY, MAY 7, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
10:00 a.m End	Office of Chief Financial Officer
	D.C. Lottery
	Real Property Tax Appeals Commission

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Sarina Loy, sloy@dccouncil.us or by calling 202-724-8058.

COMMITTEE ON GOVERNMENT OPERATIONS

Chairperson Kenyan McDuffie

WEDNESDAY, MAY 7, 2014; Room 412	
Time	Agency
10:00 a.m End	Department of Human Resources
	Board of Elections
	Office of Campaign Finance

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Ronan Gulstone, rgulstone@dccouncil.us or by calling 202-478-2456.

COMMITTEE ON THE JUDICIARY AND PUBLIC SAFETY

Chairperson Tommy Wells

THURSDAY, MAY 8, 2014; COUNCIL CHAMBER (Room 500)	
Time	Agency
10:00 a.m End	Sentencing and Criminal Code Revision Commission
	Fire and Emergency Medical Services
	Criminal Justice Coordinating Council

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Tawanna Shuford, tshuford@dccouncil.us or by calling 202-724-7808.

COMMITTEE ON BUSINESS, CONSUMER & REGULATORY AFFAIRS

Chairperson Vincent Orange

THURSDAY, MAY 8, 2014; Room 412		
Time	Agency	
10:00 a.m End	Department of Small and Local Business Development	
	Department of Human Resources	
	Workforce Investment Council	
	Office of Motion Picture and Television Development	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Faye Caldwell, fcaldwell@dccouncil.us (please cc: gfisher@dccouncil.us) or by calling 202-727-6683.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

FRIDAY, MAY 9, 2014; COUNCIL CHAMBER (Room 500)	
Time	Subject
10:00 a.m End	Committee of the Whole Public Hearing on the "Fiscal Year 2015
	Budget Request Act of 2014", and the "Fiscal Year 2014 Budget
	Support Act of 2013"

COMMITTEE MARK-UP SCHEDULE

TUESDAY, MAY 13, 2014; COUNCIL CHAMBER (Room 500)

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Time		Committee
Noon - 2:00 p.m.		Economic Development
2:00 p.m 4:00 p.m.		Health

WEDNESDAY, MAY 14, 2014; COUNCIL CHAMBER (Room 500)

Time	Committee
10:00 a.m 12:00 p.m.	Business, Consumer & Regulatory Affairs
12:00 p.m 2:00 p.m.	Finance & Revenue
2:00 p.m 4:00 p.m.	Judiciary & Public Safety
4:00 p.m 6:00 p.m.	Government Operations

THURSDAY, MAY 15, 2014; COUNCIL CHAMBER (Room 500)

Time	Committee
10:00 a.m 12:00 p.m.	Human Services
12:00 p.m 2:00 p.m.	Transportation and the Environment
2:00 p.m 4:00 p.m.	Education
4:00 p.m 6:00 p.m.	Committee of the Whole