

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Technology Officer



Responses to Fiscal Year 2016 Performance Oversight Questions

Archana Vemulapalli
Chief Technology Officer
Office of the Chief Technology Officer

Submission to

Committee on Government Operations
Chairperson, Brandon Todd
Councilmember, Ward 4

February 21, 2016

Committee on Government Operations
John A. Wilson Building
1350 Pennsylvania Ave., NW, Suite 105
Washington, DC 20004



FY 2016 Performance Oversight Hearing Questions & Responses

1. Please provide the legislative history for the creation of the Office. Specifically,
 - a. The legislative vehicle by which the Office was created (Mayor's Order, resolution or statute).

OCTO RESPONSE: The Office of the Chief Technology Officer was established through the Fiscal Year 1999 Budget Support Emergency Act of 1998 (D.C. Act 12-401, July 13, 1998, 45 DCR 4794.

- b. What powers the Office has been delegated through Mayor's Order

OCTO RESPONSE: Below are the powers delegated to the Office of the Chief Technology Officer through Mayor's Orders:

- **Mayor's Order 1883-223, dated December 8, 1993** – Mayor Sharon Pratt Kelly established the Office of Information Technology under the supervision of the Chief of Staff of the Executive Office of the Mayor.
- **Mayor's Order 99-54, dated March 5, 1999** – Mayor Anthony Williams delegated contracting authority to the Chief Technology Officer (CTO) to contract for goods and services in connection with Year 2000 Remediation.
- **Mayor's Order 2001-40, dated March 22, 2001** – Mayor Williams delegated authority to the CTO to take any and all actions authorized to be performed by the Mayor under the “Emergency and Non-Emergency Number Telephone Calling Systems Fund Act of 2000.” The CTO was given authority to delegate further to his or her subordinates.
- **Mayor's Order 2002-7, dated February 4, 2002** – Mayor Williams established a Geographic Information System Steering Committee (GISSC) to optimize the development and promote effective usage of the District of Columbia Geographic Information System (DC GIS), and assist OCTO in establishing and enforcing standards, policies, procedures and protocols for the DC GIS. This Committee's primary function was to assist OCTO in carrying out its mandate to develop and enforce policy directives and standards regarding information technology throughout the District government. OCTO was designated to serve as the permanent chair of the Committee. All District government agencies were required to coordinate with OCTO on all GIS or mapping development activities, applications, and procurements, as well as take corrective action to bring into compliance any elements or activities that OCTO or the Committee deemed out of compliance with DC GIS standards.
- **Mayor's Order 2003-164, dated November 21, 2003** – Mayor Williams established procedures for obtaining access to email sent or received by District government employees. All requests for access pursuant to the District of Columbia Freedom of Information Act (“D.C. FOIA”), investigative demands, and request are to be submitted to the CTO, including OCTO's General Counsel. OCTO's email and internet policies mandate review of email traffic by OCTO and other government personnel acting in accordance with applicable District and federal laws. This provision applies to all email search requests, except those of the Office of Inspector General, the District of Columbia Auditor, and the Council of the District of Columbia, which follow a different process.
- **Mayor's Order 2005-45, dated March 3, 2005** – Mayor Williams delegated digital signature authority to the CTO.
- **Mayor's Order 2006-176, dated December 11, 2006** – Mayor Williams delegated authority to the CTO and the State Education Officer to negotiate and execute a Non-Disclosure Agreement with the Center for Research on Education Outcomes (“CREDO”). The purpose

of this MO was to share a scope of work for the Education Services Modernization Program developed by OCTO.

- **Mayor's Order 2007-157, dated July 5, 2007** – Mayor Adrian Fenty issued a Citywide Email Retention Policy directing all subordinate and independent agencies, whose email is centrally stored on District government email services, that OCTO will store all email residing on its email servers for six months. All other email will be deleted automatically and permanently from the DC Government email system, except in matters which are the subject of a claim by or against the District or any of its' agencies, etc. The MO also states that the Counsel to the Mayor may waive the general rule for any agency that demonstrates a compelling business or legal need.
- **Mayor's Order 2008-16, dated January 23, 2008** – Mayor Fenty authorized OCTO to implement administrative sanctions in the form of disciplinary action against employees who violate OCTO's Internet Access and Use Policy.
- **Mayor's Order 2008-81, dated June 5, 2008:** Mayor Fenty authorized the joint delegation of personnel authority between the Department of Human Resources (DCHR) and other District agencies, including OCTO. OCTO was delegated authority to function as a personnel authority in the area of recruitment and selection for all Career, Legal, and MSS positions; however, DCHR retained personnel authority over Excepted Service Positions.
- **Mayor's Order 2008-95, dated July 3, 2008:** Mayor Fenty authorized OCTO to facilitate the implementation of the "DC One Card" citywide service access credential. Every agency was directed to cooperate with OCTO.
- **Mayor's Order 2009-42, dated March 25, 2009** – Mayor Fenty authorized the Office of Contract and Procurement (OCP), including OCTO and the Metropolitan Police Department (MPD) to use small purchase procurement procedures for procurements that did not exceed \$100,000 for all agencies under the procurement authority of OCP.
- **Mayor's Order 2009-132, dated July 30, 2009** – Mayor Fenty designated OCTO as an "eligible entity" to receive federal grants through the State Broadband and Development Grant Program ("BDIA") to promote broadband availability and adoption.
- **Mayor's Order 2011-119, dated July 14, 2011** – Mayor Fenty granted OCTO the authority to administer the Technology Services Support Act of 2009 and promulgate rules assessing a nonrefundable fee of \$5.00 to replace a DC One Card. The MO allows the CTO to further delegate this authority to a subordinate under his or her jurisdiction.
- **Mayor's Order 2012-24, dated February 15, 2012** – Mayor Vincent C. Gray, established the Health Information Exchange Policy Board and appointed the CTO as a member of that Board. Its purpose is to advise the Mayor and the Director of Health Care Finance and other agencies regarding the implementation of a secure, protected health information exchange to benefit District stakeholders.
- **Mayor's Order 2012-62, dated April 27, 2012** – Mayor Gray established the Statewide Interoperability Executive Council and appointed the CTO as a member of that Board. Its purpose is to bring District public safety and technology agencies together to improve interoperability in all areas of public safety and emergency communications.
- **Mayor's Order 2012-82, dated June 15, 2012** – Mayor Gray re-established the Mayor's Emergency Preparedness Council ("EPC") to re-examine the overall state of emergency and disaster readiness of the District. The CTO was appointed as a member of the EPC.
- **Mayor's Order 2012-150, dated September 20, 2012** – Mayor Gray established the Mayor's Bullying Prevention Task Force and appointed the CTO as an *ex officio* member.
- **Mayor's Order 2012-160, dated September 27, 2012** – Mayor established requirements for publication of video content on the District's central web portal, DC.Gov, to ensure accessibility to persons who are deaf or hard of hearing. The Mayor authorized OCTO to

- enforce video captioning by District agencies, notify agencies if they are non-compliant, remove non-compliant videos from the DC.gov portal if the agency fails to caption the video properly, as well as revoke an agency's permissions to post its own web content on DC.gov and assume responsibility for publishing that agency's web content. OCTO was given similar authority with respect to independent agencies, and can remove a non-compliant agency's video from the DC.Gov portal.
- **Mayor's Order 2012-165, dated October 4, 2012** – Mayor Gray delegated his authority to OCTO to enter into Agreements with the Washington Metropolitan Area Transit Authority (“WMATA”) to facilitate programs within OCTO's authority.
 - **Mayor's Order 2012-204, dated November 29, 2012** – Mayor Gray established a Fusion Center Advisory Board and appointed the CTO as a member of that Board. Its purpose is to facilitate the full integration of available data in the region to detect, prevent and respond to criminal and terrorist activity or during any catastrophic event in the National Capital Region.
 - **Mayor's Order 2013-056, dated March 13, 2013** – Mayor Gray designated OCTO as the “single . . . governmental body” to consult with the First Responder Network Authority regarding the development and operation of FirstNet, enter agreements to utilize existing District broadband infrastructure to achieve the purposes of FirstNet, and receive grants for activities in connection with the implementation of FirstNet. OCTO is required to cooperate with OUC to assess and develop the system requirements, and Office of Unified Communications (OUC) was designated the responsible agency for administering the use of the FirstNet Public Safety Broadband Network. OCTO and OUC were directed to formalize their responsibilities with a MOU.
 - **Mayor's Order 2013-209, dated November 5, 2013** – Mayor Gray entered a “Sustainable DC Transformation Order” to make D.C. the “healthiest, greenest, and most livable city in the US.” The CTO was appointed a member of the *Green* cabinet to carry out the policy goals established in the Sustainable DC Initiative.
 - **Mayor's Order 2014-139, dated June 11, 2014** – Mayor Gray established the District of Columbia Innovation and Technology Inclusion Council within the executive branch of the District government. The CTO appointed as a member of this body. The council is responsible for conducting annual reviews of the District's innovation economy and technology sector with key metrics and assessments for STEM workforce development, new venture and job creation, access to investment capital along the investment continuum, and technology-entrepreneurship to determine the overall health of the local innovation and technology economy.
 - **Mayor's Order 2014-170, dated July 21, 2014** – Mayor Gray committed to creating “Transparency, Open Government and Open Data” in the District government. He directed the OCTO to create an Open Government web portal for the purpose of tracking FOIA submissions and releasing various government information, including, but not limited to, employee salary information, administrative staff manuals, final opinions and orders, policy statements, and budget information. OCTO was directed to designate a Chief Data Officer for the District to coordinate implementation, compliance and expansion of the Open Data Program. OCTO was directed to develop the terms of use of the District's Data Catalog and all public data, and post it in a conspicuous place.
 - **Mayor's Order 2015-142, dated May 27, 2015** – Mayor Muriel Bowser amended an earlier Age-Friendly DC Task Force MO to include the CTO as a member of the task force.
 - **Mayor's Order 2016-035, dated March 10, 2016** – Mayor Bowser reestablished a Health Information Exchange Policy Board, and appointed the CTO as an *ex officio* member. The purpose of the Board is to secure and ensure the protected exchange of health information among health providers and other authorized entities.

- **Mayor’s Order 2016-082, dated May 25, 2016** – Mayor Bowser established the position of Open Government Officer in the Executive Office of the Mayor. This officer is directed to lead the efforts in making government more open and transparent, including assisting the CTO and other District agencies implement the open data policy.
 - **Mayor’s Order 2016-094, dated June 9, 2016** – Mayor Bowser established an Open Government Advisory Group within the Executive Office of the Mayor, which includes the CTO as a member of the group. Its purpose is to evaluate the District’s progress in making government more open, transparent, participatory and collaborative. It’s function is to provide a forum for agencies to share best practices to promote openness and transparency of operations, and for the public to (1) provide input on the District’s policies with respect to identifying and categorizing government data that should be published online; and (2) make recommendations to the Mayor, CTO and Chief Data Officer concerning the identification of datasets, restrictions from disclosure, and methods to ensure datasets are regularly posted.
 - **Mayor’s Order 2016-162, dated October 14, 2016** – Mayor Bowser established a District of Columbia Presidential Inaugural Committee to plan and coordinate services in support of the 2017 presidential inauguration. The CTO was appointed a member of this Committee.
- c. The legislative vehicle by which the Director was appointed (Mayor’s Order, resolution, statute).

OCTO RESPONSE: On January 15, 2015, Mayor Bowser introduced legislation, PR21-535, to appoint Archana Vemulapalli as the CTO of the OCTO. On April 5, 2016, the Council voted unanimously to approve PR21-0535, confirming the appointment of Ms. Vemulapalli as the CTO.

- **Mayor’s Order 2016-019, dated February 8, 2016** – Mayor Bowser appointed Archana Vemulapalli as the Acting Chief Technology Officer of OCTO, *nunc pro tunc* to January 25, 2016.
- **Mayor’s Order 2016-090, dated June 8, 2016** – Mayor Bowser appointed Archana Vemulapalli as the CTO, effective *nunc pro tunc* to April 5, 2016.

2. Please explain the mission of your Office.

OCTO RESPONSE: The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses and visitors.

3. Please explain the programming and services within your Office.

OCTO RESPONSE: OCTO is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District’s technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies; and develops technology solutions to improve services to businesses, residents, and visitors in all areas of District government.

OCTO operates through the following seven (7) Divisions:

Application Solutions – provides innovative, efficient, and cost-effective application development for the District government and District residents. This division consists of nine (9) activities:

- **Application Services and Operations** – consists of multiple management and program management type functions, including agency relationship management and business services, project management and enterprise contracts.
- **Web Maintenance** – establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining the DC.GOV web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses and visitors.
- **Electronic Document Management** – centralizes IT infrastructure support for the various electronic and paper records throughout the District.
- **Applications Quality Assurance** – implements industry best practices for independent software and system testing for District Government agencies.
- **Mission Focused Application Solutions** – provides system development, maintenance and new functional enhancements for the Department of Motor Vehicle (MDV) and other agency business applications that support specific mission-focused application solutions.
- **DC Geographic Information Systems (GIS)** – provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.
- **Enterprise Procurement Application Services** – support the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies and delivers a centralized workflow for the procurement function of the District government.
- **Enterprise Human Resource Application Services** – operates the Human Capital Management technology used by all District employees and the DC Department of Human Resources (DCHR).
- **Data Transparency and Accountability** – collects, analyzes, and publishes government data for easy consumption for both the government and the general public.

Enterprise Customer Experience – centralizes the coordination of agency and enterprise-wide customer facing IT functions into one customer experience business unit. This division consists of all OCTO customer care functions in the same business unit for more effective control, coordination, collaboration, transparency and accountability. This division consists of three (3) activities:

- **Agency Customer Relations Management** – provide direct customer service to District agencies and acts as the point of contact to recommend services, products and expertise to ensure agencies are equipped to meet their missions.
- **Strategic Investment Services** – provides budget and operational finance coordination and oversight while identifying and monitoring the agency’s ongoing priorities and critical new capital investments.
- **Digital Inclusion Initiative (DII)** – leads OCTO’s effort to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.

Infrastructure and Communications Technology – provides the technology infrastructure foundation for the entire District government’s enterprise technology, including a vast high speed digital network, wireless networking services, telecommunications services, database management, messaging and collaboration services. This division consists of seven (7) activities:

- **Integrated Platform Services** – provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO’s data centers; and sustains the mainframe hardware and software the support mission-critical applications used by DMV, the Department of Employment services the Office of the Chief Financial Officer, and the University of the District of Columbia.
- **Data Center Facilities** – maintains the premises for OCTO’s data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.
- **Government Cloud Services** – delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District’s current and future demands.
- **Telecommunications Government** – manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying and procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories (e.g., landlines, cellular devices, pagers, data circuits) to best manage overall telecommunications operations
- **Citywide IT Operations Monitoring** – provides around the clock, after-hour monitoring and weekend call center support to all agencies of critical data, wireless and voice network components, along with server and web applications.
- **DC-NET** – supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunication services used by over 35,000 District employees and manages secure voice, video and data services through the District; supporting District agencies and including public schools, public libraries, community centers, health clinics, public safety agencies, administrative office and District government public Wi-Fi networks.
- **Citywide Messaging** – provides collaborative email services engineering, operations management, and modernization for entirety of the District government; manages mobile messaging systems engineering and operations; delivers over one million email messages daily to 39,000 electronic mailboxes throughout the District government; manages Freedom of Information Act (FOIA) searches and implements and manages Citywide Active Directory and Identity Management Systems for all user logins; manages centralized LDAP systems for specialized application authentication and creates specialized mobility solutions.

Security Governance and Operations – responsible for the citywide information security platform and policies as well as credentialing operations and policies for District employees and residents.

- **Citywide IT Security Services** – manages and maintains an information security architecture that mitigates security vulnerabilities within the District government’s technology infrastructure; provides a secure application and network environment for all District government agency systems; ensures compliance with health information security regulations; and provides an array of information security services for all District agencies and public partners who conduct daily business activities with the District of Columbia Government.
- **Identity Management Platform Services** – manages the District’s identity and access management systems used in support of employees and District residents, and provides PIV-I (Personal Identity Verification Interoperability) solutions for District agencies seeking to issue and use highly security (identity assurance Level 4) PIV-I credentials.

Data Governance and Analytics – foundation of technology resources, capabilities and services to align with the District administration’s call for smarter government through the use of data. Provides geospatial enterprise system, comprised of data, tools and cloud publishing platform, to enable operations, policy-making and decision making by the Executive Office of the Mayor, other District government agencies and the public.

- **IT ServUS** – allows OCTO, through service-level agreements, to provide around the clock support for the applications, hardware, and desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools to provide solutions for all end-user computer needs.

Agency Management – provides administrative support and the required tools to achieve operations and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.

4. Please provide, as an attachment to your answers, a copy of your Office’s current annual performance plan as submitted to the Office of the City Administrator.

OCTO RESPONSE: Please *see Attachment 1 – FY 2017 Agency Performance Plan*

5. Please provide, as an attachment to your answers a current organizational chart for your Office including and, as explanation of the roles and responsibilities for each division and subdivision.

OCTO RESPONSE: Please *see Attachment 2 – OCTO Organizational Chart*

6. Please provide a complete position listing for your agency for fiscal year 2016 to date, including the following information.

- a. Name of employee
- b. Title of position
- c. Grade, series and step of position
- d. Date employee began
- e. Salary & fringe benefits
- f. Job status (continuing, term, temporary or contract)

OCTO RESPONSE:

OCTO Schedule A as of 1.31.17

Posn Nbr	Name	Title	Grade	Step	Sal Plan	Hire Date	Salary	Fringe Benefits	Job Status	Vac Stat
00000787	Bilal Salahuddin	IT Project Mgr (Application)	14	6	DX0000	3/24/2008	111,131.00	26,226.92	Reg	F
00000871	Mark McDermott	PGM MGR	15	0	DS0086	2/22/1999	121,338.86	28,635.97	Reg	F

00000871	Mark McDermott	PGM MGR	15	0	DS008 6	2/22/1999	121,338.86	28,635.9 7	Reg	F
00001064		Assoc. Dep. CTO, (PeopleSoft)	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00001077	Glenn Minter	SUPV., IT SPECIALIST	16	0	DS008 6	8/13/2001	171,849.44	40,556.4 7	Reg	F
00001960	Ephriam Moore	FINANCIAL SPECIALIST	11	5	DS008 7	11/9/2008	69,396.00	16,377.4 6	Reg	F
00002069		Financial Analyst	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00002073	Arturo Losada	INFO TECH SPEC	15	0	DS008 7	4/21/2003	123,417.67	29,126.5 7	Reg	F
00002383	Carl Mecca	PGM MGR	15	0	DS007 7	9/19/1993	131,134.16	30,947.6 6	Reg	F
00002699	Leonard Worsham	SUPV INFO TECH	15	0	DS008 7	9/10/2001	145,284.04	34,287.0 3	Reg	F
00002744	Eva Stern	IT Specialist	14	3	DS008 7	11/13/200 7	101,927.00	24,054.7 7	Reg	F
00002855	Ajaya Damireddy	IT Project Manager (Applicatio	15	0	DS008 7	8/4/2008	134,858.42	31,826.5 9	Reg	F
00003088	Jane Poli	INFO TECH SPEC INTERNET	14	8	DS008 6	5/19/2003	117,267.00	27,675.0 1	Reg	F
00003329	Tanja Ward	IT Specialist (Security)	13	7	DS008 7	4/13/1981	104,523.00	24,667.4 3	Reg	F
00004104	Philip Haka	IT Specialist (NETWORK)	14	8	DS008 6	4/14/2008	117,267.00	27,675.0 1	Reg	F
00004106	Martha Walls	Project Coordinator	12	8	LX0001	5/31/2005	85,626.00	20,207.7 4	Reg	F
00004650	Kenneth Hall	INFO TECH SPEC	15	0	DS008 6	4/21/2003	121,339.69	28,636.1 7	Reg	F
00004740	Jessen Sukrutam	INFO TECH SPEC NS	14	8	DS008 6	3/10/2003	117,267.00	27,675.0 1	Reg	F
00005015	Anthony Wingfield II	Staff Assistant	11	1	DS008 6	11/28/201 6	56,852.00	13,417.0 7	Term	F
00005350	Shahnaz Bakhshi	INFO TECH SPEC	16	0	DS008 6	3/6/2006	135,684.59	32,021.5 6	Reg	F
00005600	Terrence Goines	Supvy. IT Project Manager	15	0	DS008 7	9/17/2007	128,994.41	30,442.6 8	Reg	F
00005722	Putung Liu	INFO TECH SPEC	15	0	DS008 7	7/12/2004	131,134.16	30,947.6 6	Reg	F
00006542	Cecil Kelly	INFO TECH SPEC	12	5	DS008 6	6/1/1981	79,077.00	18,662.1 7	Reg	F
00006770	Ralph Reese	INFO TECH SPEC	15	0	DS008 7	2/13/2012	135,061.06	31,874.4 1	Reg	F
00007407	Sullivan Brown	INFOR TECH SPEC	14	8	DS008 6	6/16/2003	117,267.00	27,675.0 1	Reg	F

00007455	Archana Vemulapalli	Chief Technology Officer	E5	0	DS008 6	1/25/2016	177,675.00	41,931.3 0	Reg	F
00007477	Joseph Blandford	TELECOMMS SPEC	12	8	DS005 1	2/17/2009	85,626.00	20,207.7 4	Reg	F
00007529	Juliette Tarrance	TELECOMMS SPEC	12	6	DS008 6	9/23/2002	81,260.00	19,177.3 6	Reg	F
00008094	Adrena Brown	PROJECT COOR	12	7	DS008 6	10/15/200 7	83,443.00	19,692.5 5	Reg	F
00008671	Nicole Donnelly	INFO TECH SPEC	14	9	DS008 7	12/12/201 6	120,335.00	28,399.0 6	Term	F
00010983		Project Coordinator	13	0	DS008 7		81,050.00	19,127.8 0	Reg	V
00011421	Johnny West	PGM MGR	15	0	DS008 7	9/13/2010	135,061.06	31,874.4 1	Reg	F
00011833	Thaddeus Hodge	EXECUTIVE ASST	14	10	DS008 7	8/6/1984	133,476.00	31,500.3 4	Reg	F
00011977		Deputy CTO, Program Manager	16	0	DS008 7		147,300.00	34,762.8 0	Reg	V
00012603	John Capozzi	PGM MGR	15	0	DS008 7	1/27/2014	138,776.33	32,751.2 1	Term	F
00013374	Lyndon Joseph	IT Specialist (Network Svcs.)	13	7	DS008 7	10/27/200 8	96,632.00	22,805.1 5	Reg	F
00013581	Mario Field	INFO TECH SPEC	15	0	DS008 7	3/8/2004	114,808.66	27,094.8 4	Reg	F
00013757	Nicholas Bittle	INFO TECH SPEC	12	7	DS008 7	5/30/2006	83,443.00	19,692.5 5	Reg	F
00013759	Michael Rupert	SUPV PUBLIC AFFAIRS SPE	15	0	DS008 7	9/8/2014	152,981.78	36,103.7 0	Reg	F
00013845	Alexandre Santos	IT Specialist	14	6	DS008 6	3/17/2008	111,131.00	26,226.9 2	Reg	F
00014047	Edmund Taylor-Holman	Financial Analyst	14	9	DS008 7	7/25/2016	120,335.00	28,399.0 6	Term	F
00015867	Shirley Daniels	STAFF ASSISTANT	9	10	DS008 7	5/24/1981	65,709.00	15,507.3 2	Reg	F
00015976	Gregory Owens	INFO TECH SPEC	14	10	DS008 7	8/19/1974	133,476.00	31,500.3 4	Reg	F
00016001	Elsie Johnson	INFO TECH SPEC	13	8	DS008 7	4/30/1980	99,229.00	23,418.0 4	Reg	F
00016349	Joshua Neitzey	IT Specialist (Security)	14	7	DS008 7	5/29/2007	114,199.00	26,950.9 6	Reg	F
00016536	Eugenia Moreno	Project Coordinator	13	7	DS008 7	7/14/2003	96,632.00	22,805.1 5	Reg	F
00017363	Sidney Owens	INFO TECH SPEC	15	0	DS008 7	3/6/2006	121,780.05	28,740.0 9	Reg	F
00017466	Adam Hoey	IT Program Manager	16	0	DS008 7	5/18/2015	147,299.60	34,762.7 1	Reg	F

00017699	Nora Ieng	Supervisory IT Specialist	14	0	DS008 7	3/29/2010	99,657.79	23,519.2 4	Reg	F
00019341	Oliver Ngadjui	INFO TECH SPEC	13	8	DS008 7	5/19/2003	99,229.00	23,418.0 4	Reg	F
00020214	David Brown	INFO TECH SPEC	14	9	DS008 6	11/2/1985	120,335.00	28,399.0 6	Reg	F
00020924	Demetria Loftis	INFO TECH SPEC	14	7	DS008 7	9/17/2007	114,199.00	26,950.9 6	Reg	F
00020939	Fletcher Davis	SUPV INFO TECH SPEC	14	0	DS008 7	5/5/2003	116,695.59	27,540.1 6	Reg	F
00021400	Anthony Hackney	INFO TECH SPEC	13	10	DS008 7	9/19/1996	112,956.00	26,657.6 2	Reg	F
00023412	Julie Kanzler	INFO TECH SPEC	15	0	DS008 7	9/22/2014	124,094.45	29,286.2 9	Reg	F
00025192	Kierre Jackson	ACCOUNTING TECH	9	6	DS008 7	9/27/2010	59,190.00	13,968.8 4	Reg	F
00025606	Elena Semenova	IT Specialist (Data Management)	14	10	DS008 7	10/7/2013	123,403.00	29,123.1 1	Reg	F
00031843	Divya Ponnaganti	IT Specialist (Applic. Softwar	14	7	DS008 7	2/22/2016	114,199.00	26,950.9 6	Reg	F
00031845	Elizabeth Brooks	Program Analyst	14	8	DS008 7	9/18/2006	117,267.00	27,675.0 1	Reg	F
00031848	Narendra Srinivasan	INFO TECH SPEC DATA MGMT	15	0	DS008 7	4/3/2006	115,560.50	27,272.2 8	Reg	F
00031849	Prakasarao Yerrapragada	INFO TECH SPEC	14	9	DS008 6	1/22/2007	120,335.00	28,399.0 6	Reg	F
00031854	Anup Sharma	IT Project Manager (Applicatio	15	0	DS008 7	6/2/2014	143,466.31	33,858.0 5	Reg	F
00031856	Michael Bentivegna	Supervisory IT Specialist	15	0	DS008 7	9/26/2016	132,612.50	31,296.5 5	Term	F
00031868	Pamela Whitener	INFO TECH SPEC	15	0	DS008 7	10/14/200 8	143,466.31	33,858.0 5	Reg	F
00031870	Stephanie Fitzgerald	INFO TECH SPEC	14	10	DS008 7	2/25/1980	123,403.00	29,123.1 1	Reg	F
00031875	Bruce Jones	Program Manager	15	0	DS008 7	1/25/2016	143,466.64	33,858.1 3	Reg	F
00031875	Bruce Jones	Program Manager	15	0	DS008 7	1/25/2016	143,466.64	33,858.1 3	Reg	F
00031877	Sadiki Rush	INFO TECH SPEC	13	7	DS008 7	3/21/2005	96,632.00	22,805.1 5	Reg	F
00031879	Christina Harper	Program Analyst	13	0	DS008 7	11/13/201 2	117,268.59	27,675.3 9	Reg	F
00031881		SUPV, IT SPEC	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00031886	Ortiz Evans	SUPV., IT SPECIALIST	14	0	DS008 7	8/4/2008	130,756.43	30,858.5 2	Reg	F

00031887	Umesh Shukla	INFO TECH SPEC	15	0	DS008 7	11/21/201 1	123,805.97	29,218.2 1	Reg	F
00031888	Adonia Hakenson	PROJECT COOR	12	9	DS008 7	1/9/2006	87,809.00	20,722.9 2	Reg	F
00031890	Fei Wang	INFO TECH SPEC	15	0	DS008 7	7/14/2014	131,127.24	30,946.0 3	Reg	F
00031891	Naadira Ali	TELECOMMS SPEC	12	6	DS008 7	11/24/200 8	81,260.00	19,177.3 6	Reg	F
00031893	Subhash Kongassery	INFO TECH SPEC DATA MGMT	15	0	DS008 7	4/18/2005	128,637.77	30,358.5 1	Reg	F
00031897	Nava Mani Vege	INFO TECH SPEC	14	4	DS008 6	7/28/2014	104,995.00	24,778.8 2	Reg	F
00031902	THOMAS WHEELER	INFO TECH SPEC	15	0	DS008 7	12/27/200 4	124,603.96	29,406.5 3	Reg	F
00031903		INFO TECH SPEC	15	1	DS008 7		122,563.00	28,924.8 7	Reg	V
00031906	Khaled Falah	PGM MGR	15	0	DS008 7	4/23/2012	137,913.04	32,547.4 8	Reg	F
00031908	Michael South	SUPV, INFO TECH SPEC	16	0	DS008 7	10/4/2016	160,000.00	37,760.0 0	Reg	F
00031914	David Jackson	IT Specialist	14	7	DS008 7	11/29/200 4	114,199.00	26,950.9 6	Reg	F
00031916		Supervisory IT Specialist	15	0	DS008 7		76,912.00	18,151.2 3	Reg	V
00031925	Ruben Rouse	Telecommunications Specialist	14	6	DS008 7	4/14/2008	111,131.00	26,226.9 2	Reg	F
00031926	Rosalyn Mckine	PGM MGR	15	0	DS008 7	9/13/1999	115,494.09	27,256.6 1	Reg	F
00031927	Thida Hassan	Project Coordinator	13	5	DS008 7	4/14/2008	91,438.00	21,579.3 7	Reg	F
00031930	Paulette Bennett	Information Technology Special	15	0	DS008 7	2/21/2006	115,560.50	27,272.2 8	Reg	F
00031931	Suman Shukla	IT Project Manager	14	6	DS008 6	10/14/200 8	111,131.00	26,226.9 2	Reg	F
00031936	Jafreisy Nuez de la Cruz	INFO TECH SPEC	12	1	DS008 7	9/29/2008	70,345.00	16,601.4 2	Reg	F
00031937	Thomas Lee	INFO TECH SPEC	15	0	DS008 6	1/9/2006	112,450.71	26,538.3 7	Reg	F
00031938	Leana Romanova	Program Analyst	14	9	DS008 7	10/15/200 7	120,335.00	28,399.0 6	Reg	F
00031940	Jayachandra Reddy Pothireddy	IT Spec. (Systems Analysis)	15	0	DS008 7	10/3/2005	133,963.03	31,615.2 8	Reg	F
00031951	Ocee Esene	INFO TECH SPEC	14	6	DS008 7	3/24/2008	111,131.00	26,226.9 2	Reg	F
00031952	Ronald Johnson	INFO TECH SPEC	15	0	DS008 7	5/31/2005	124,889.84	29,474.0 0	Reg	F

00032385	Phil Peng	AGENCY FISCAL OFFICER	16	8	DS008 7	2/2/2009	176,296.00	41,605.8 6	Reg	F
00032480	Boby Augustine	INFO TECH SPEC	15	0	DS008 6	11/1/2004	131,134.16	30,947.6 6	Reg	F
00032583	Joel Backus	INFO TECH SPEC	12	1	DS008 6	10/17/201 6	70,345.00	16,601.4 2	Term	F
00032596	Oladotun Ayodeji	IT Specialist (Network Svcs.)	13	7	DS008 7	10/4/2004	96,632.00	22,805.1 5	Reg	F
00032596	Oladotun Ayodeji	IT Specialist (Network Svcs.)	13	7	DS008 7	10/4/2004	96,632.00	22,805.1 5	Reg	F
00032615	Amir Abdella	IT Specialist (Network Svcs.)	14	5	DS008 7	12/30/201 3	108,063.00	25,502.8 7	Reg	F
00032615	Amir Abdella	IT Specialist (Network Svcs.)	14	5	DS008 7	12/30/201 3	108,063.00	25,502.8 7	Reg	F
00032672	Jonquil Prophet	INFO TECH SPEC	15	0	DS008 7	9/29/2008	123,805.97	29,218.2 1	Reg	F
00032672	Jonquil Prophet	INFO TECH SPEC	15	0	DS008 7	9/29/2008	123,805.97	29,218.2 1	Reg	F
00032698	Kelly Burnette	IT Specialist (NETWORK)	14	7	DS008 7	11/24/200 8	114,199.00	26,950.9 6	Reg	F
00032720	Vicki Green	Project Coordinator	13	6	DS008 7	8/23/2004	94,035.00	22,192.2 6	Reg	F
00032753	Na'im Rahman	INFO TECH SPEC	13	9	DS008 7	8/9/2004	101,826.00	24,030.9 4	Reg	F
00032825	Vicki Strother	INFO TECH SPEC	14	8	DS008 7	10/4/2004	117,267.00	27,675.0 1	Reg	F
00032834	Jennifer Shapira	WRITER EDITOR	13	8	DS008 7	8/9/2004	99,229.00	23,418.0 4	Reg	F
00032855		IT Specialist (Network Svcs.)	13	0	DS008 7		81,050.00	19,127.8 0	Reg	V
00032855		IT Specialist (Network Svcs.)	13	0	DS008 7		81,050.00	19,127.8 0	Reg	V
00032856	Enrique Sambrano	INFO TECH SPEC	16	0	DS008 7	9/20/2004	141,112.91	33,302.6 5	Reg	F
00033017	Rina Raval	IT Specialist (Applic. Softwar	14	10	DS008 7	10/27/200 8	123,403.00	29,123.1 1	Reg	F
00033057	Terrence Keit	TELECOMMS SPEC	12	5	DS007 7	10/5/2015	79,077.00	18,662.1 7	Reg	F
00033089	Lasonya Smith	Program Analyst	14	8	DS008 7	11/1/2004	117,267.00	27,675.0 1	Reg	F
00033128	Mohammad Chaudhary	Info. Technology Specialist	14	6	DS008 7	7/19/2010	111,131.00	26,226.9 2	Reg	F
00033353		INFO TECH SPEC	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00034808		Web Content Administrator	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V

00034809		Telecommunications Specialist	14	0	DS007 7		95,791.00	22,606.6 8	Reg	V
00034810	Haider Ali	DEPUTY CTO	16	0	DS008 7	6/22/2008	171,718.63	40,525.6 0	Reg	F
00034811		IT Specialist (Security)	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00034812	Jayme Harper	PROJECT COOR	12	7	DS007 7	5/16/2005	83,443.00	19,692.5 5	Reg	F
00034813	Thomas Jones	IT Spec. (Systems Analysis)	15	0	DS008 7	10/24/201 1	143,281.97	33,814.5 4	Reg	F
00034815	Delano Squires	Information Technology Program	14	5	DS008 7	10/29/200 7	108,063.00	25,502.8 7	Reg	F
00034816	Derrick Johnson	Support Services Manager	14	0	DS008 7	10/14/200 8	99,658.18	23,519.3 3	Reg	F
00036273	Yuliany Lauw	Project Coordinator	13	7	DS008 7	8/18/2008	96,632.00	22,805.1 5	Reg	F
00038465	Mahalet Haile	Accounts Payable Supervisor	12	5	DS008 7	3/31/2008	85,530.00	20,185.0 8	Reg	F
00039101	Abdi Yusuf	Budget Director	15	10	DS008 7	1/7/2008	156,681.00	36,976.7 2	Reg	F
00039983	Tracy Bailey	Telecommunications Specialist	14	7	DS008 7	5/5/2003	114,199.00	26,950.9 6	Reg	F
00039999	Maria Leon-Hill	Telecommunications Specialist	14	8	DS008 7	6/26/2006	117,267.00	27,675.0 1	Reg	F
00039999	Maria Leon-Hill	Telecommunications Specialist	14	8	DS008 7	6/26/2006	117,267.00	27,675.0 1	Reg	F
00040199	Lakeith Anderson	I T Project Manager	14	4	DS008 7	4/9/2012	104,995.00	24,778.8 2	Reg	F
00040201	Christopher Sutton III	SUPV INFO TECH	15	0	DS007 7	9/26/2016	159,514.80	37,645.4 9	Reg	F
00040203	Carol Washington	Chief of Staff	16	0	DS008 6	4/8/2002	166,442.00	39,280.3 1	Reg	F
00040205	Antonio Wingfield	IT Specialist (Security)	14	6	DS008 6	5/15/1995	111,131.00	26,226.9 2	Reg	F
00040261	Duncan Masale	INFO TECH SPEC	15	0	DS008 6	9/5/2006	117,559.40	27,744.0 2	Reg	F
00040264		IT Specialist (NETWORK)	14	1	DS008 7		95,791.00	22,606.6 8	Reg	V
00040265	Kenneth Ragland	IT Specialist (NETWORK)	14	7	DS008 7	9/5/2006	114,199.00	26,950.9 6	Reg	F
00040267	Michael Smallwood	IT Specialist (NETWORK)	14	7	DS008 7	9/17/2007	114,199.00	26,950.9 6	Reg	F
00040267	Michael Smallwood	IT Specialist (NETWORK)	14	7	DS008 7	9/17/2007	114,199.00	26,950.9 6	Reg	F
00040268	David Jennings	Supvy. IT Project Manager	15	0	DS008 7	9/17/2007	118,869.49	28,053.2 0	Reg	F

00040826	Stephen Miller	Supervisory IT Specialist	15	0	DS008 7	3/13/2006	130,469.00	30,790.6 8	Reg	F
00041046	Teddy Mekonnen	ACCOUNTANT	11	5	DS008 7	1/25/2016	69,396.00	16,377.4 6	Reg	F
00041190	Mohammad Shibly	Supervisory IT Specialist	14	0	DS008 7	10/10/200 6	118,869.49	28,053.2 0	Reg	F
00041211	Herbert Branscomb	IT Specialist (NETWORK)	14	7	DS008 7	11/10/200 8	114,199.00	26,950.9 6	Reg	F
00041269	Shani Jones	Supervisory IT Specialist	14	0	DS008 7	5/8/2000	122,245.04	28,849.8 3	Reg	F
00041275	Anthony Watkis	SUPV INFO TECH	15	0	DS008 7	6/1/2004	154,868.74	36,549.0 2	Reg	F
00041790	Pamela Brown	SUPERVISORY ATTORNEY ADVISOR	2	0	DS008 7	11/10/200 8	152,752.00	36,049.4 7	Reg	F
00042179	Darrin Miller	INFO TECH SPEC	14	7	DS008 7	10/30/200 6	114,199.00	26,950.9 6	Reg	F
00042179	Darrin Miller	INFO TECH SPEC	14	7	DS008 7	10/30/200 6	114,199.00	26,950.9 6	Reg	F
00042185	Barney Krucoff	Supervisory IT Specialist (Dat	16	0	DS008 7	6/6/2016	156,951.90	37,040.6 5	Reg	F
00042217	Deborah Powell	Telecommunications Specialist	14	7	DS008 7	1/8/2007	114,199.00	26,950.9 6	Reg	F
00042218	Anil Sharma	Telecommunications Manager	16	0	DS008 7	5/29/2007	171,849.89	40,556.5 7	Reg	F
00042219	Joshua Lay	INFO TECH SPEC	12	5	DS008 7	9/8/2014	79,077.00	18,662.1 7	Reg	F
00042220	Janardhan Nimmalapudi	IT Specialist (APPL. SFTWARE)	15	0	DS008 7	11/10/200 8	123,805.97	29,218.2 1	Reg	F
00042221	Serrita Parker	Project Coordinator	13	7	DS008 7	4/3/2005	96,632.00	22,805.1 5	Reg	F
00042804	Seongmyung Hong	INFO TECH SPEC	15	0	DS008 7	12/10/200 7	140,688.61	33,202.5 1	Reg	F
00043157	John MacMichael	Chief Info. Security Officer	16	0	DS008 7	6/6/2016	171,849.32	40,556.4 4	Reg	F
00043933	Quoquina Hall	TELECOMMS SPEC	13	2	DS008 7	12/8/2008	83,647.00	19,740.6 9	Reg	F
00043935	Paul Dugard	Telecommunications Specialist	14	9	DS008 7	5/29/2007	120,335.00	28,399.0 6	Reg	F
00043936	David Clow	Telecommunications Manager	15	0	DS008 7	5/29/2007	132,744.00	31,327.5 8	Reg	F
00043937	Mark Messer	Telecommunications Specialist	14	10	DS008 7	4/14/2008	123,403.00	29,123.1 1	Reg	F
00043938	Mary Shivers	PROJECT COOR	12	5	DS008 7	4/14/2008	79,077.00	18,662.1 7	Reg	F
00043939	Rosemary Heard	Project Coordinator	13	10	DS008 7	9/17/2007	104,423.00	24,643.8 3	Reg	F

00043940	Ramona Sheffield	Project Coordinator	13	10	DS008 7	10/1/2007	104,423.00	24,643.8 3	Reg	F
00043942		INFO TECH SPEC	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00043944	John Burbridge	INFO TECH SPEC	14	10	DS008 7	10/24/201 1	123,403.00	29,123.1 1	Reg	F
00043945	James Joseph	Telecommunications Specialist	14	6	DS008 7	5/29/2007	111,131.00	26,226.9 2	Reg	F
00043946	Greta Vento	Program Analyst (Telecommun.)	13	5	DS008 7	4/7/2014	91,438.00	21,579.3 7	Reg	F
00043946	Greta Vento	Program Analyst (Telecommun.)	13	5	DS008 7	4/7/2014	91,438.00	21,579.3 7	Reg	F
00043947	Tonya Tart	Lead HR Spec. (Recruit/Place.)	13	6	DS008 7	4/13/2009	94,035.00	22,192.2 6	Reg	F
00043948	Tia Williams	TELECOMMS SPEC	12	4	DS008 7	11/19/200 1	76,894.00	18,146.9 8	Term	F
00043953		I T Project Manager	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00043955	John Raye	Telecommunications Specialist	14	10	DS008 7	5/29/2007	123,403.00	29,123.1 1	Reg	F
00043956	Tehsin Faruk	Program Manager	16	0	DS008 7	8/16/2010	157,571.23	37,186.8 1	Reg	F
00043957	Carolyn McKay	Telecommunications Specialist	14	7	DS008 7	5/27/2008	114,199.00	26,950.9 6	Reg	F
00043957	Carolyn McKay	Telecommunications Specialist	14	7	DS008 7	5/27/2008	114,199.00	26,950.9 6	Reg	F
00043959	Cynthia Romero-Barrutieta	Telecommunications Specialist	14	10	DS008 7	9/23/2013	123,403.00	29,123.1 1	Term	F
00043961	Terry Richardson	Telecommunications Specialist	14	7	DS008 6	5/29/2007	114,199.00	26,950.9 6	Reg	F
00043966	Arthur Keith	Telecommunications Specialist	14	7	DS008 7	5/29/2007	114,199.00	26,950.9 6	Reg	F
00043966	Arthur Keith	Telecommunications Specialist	14	7	DS008 7	5/29/2007	114,199.00	26,950.9 6	Reg	F
00043968	Rochelle Arrington	BUDGET ANALYST	12	5	DS008 7	5/20/2013	85,530.00	20,185.0 8	Reg	F
00043969	Jerome Williams	INFO TECH SPEC	13	8	DS008 7	11/4/2013	99,229.00	23,418.0 4	Reg	F
00043970	Wanda Delarosa	PROJECT COOR	12	7	DS008 7	5/29/2007	83,443.00	19,692.5 5	Reg	F
00043971	Stacey DeCruise	Project Coordinator	13	7	DS008 7	5/29/2007	96,632.00	22,805.1 5	Reg	F
00043972	Julianna Gafar	TELECOMMS SPEC	12	7	DS008 7	5/29/2007	83,443.00	19,692.5 5	Reg	F
00043973	Cheryl Redmond	TELECOMMS SPEC	12	7	DS008 7	5/29/2007	83,443.00	19,692.5 5	Reg	F

00043974	Patricia Middleton	TELECOMMS SPEC	13	6	DS008 7	5/29/2007	94,035.00	22,192.2 6	Reg	F
00043975	Curtis Smith	TELECOMMS SPEC	13	8	DS008 7	4/14/2008	99,229.00	23,418.0 4	Reg	F
00044048		Supervisory IT Specialist (Net	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00044049		Telecommunications Spec.	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00044052	Tracy Lawrence	IT Specialist (Applic. Softwar	14	10	DS008 7	1/30/2012	123,403.00	29,123.1 1	Reg	F
00044053	Michael Suarez	TELECOMMS SPEC	12	10	DS008 7	9/21/2015	89,992.00	21,238.1 1	Term	F
00044057	Rebecca Magid-Lewis	Accounting Manager	14	6	DS008 7	6/11/2007	120,201.00	28,367.4 4	Reg	F
00044058	Mazhar Hamayun	Program Manager	15	0	DS008 7	9/21/2015	137,917.00	32,548.4 1	Reg	F
00044059	Robert Gibson	Supervisory IT Specialist	14	0	DS008 7	9/21/2015	116,699.00	27,540.9 6	Reg	F
00044059	Robert Gibson	Supervisory IT Specialist	14	0	DS008 7	9/21/2015	116,699.00	27,540.9 6	Reg	F
00044060		Telecommunications Specialist	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00045326	Mekete Seleshi	FINANCIAL MANAGER	14	5	DS008 7	2/4/2008	116,881.00	27,583.9 2	Reg	F
00045327	Terese Fomby	BUDGET ANALYST	13	5	DS008 7	10/27/200 8	98,900.00	23,340.4 0	Reg	F
00045343	Howard Barrett	Supervisory IT Specialist	15	0	DS008 6	11/10/200 8	154,750.25	36,521.0 6	Reg	F
00045345	Christina Thiele	Telecommunications Manager	15	0	DS008 7	9/26/2016	144,200.00	34,031.2 0	Reg	F
00045347	Dmitriy Mukhin	Information Technology Spec.	15	0	DS008 7	4/27/2009	125,269.14	29,563.5 2	Reg	F
00045348	Omar Awan	Program Analyst	13	5	DS008 7	10/15/200 7	91,438.00	21,579.3 7	Reg	F
00045350		INFO TECH SPEC	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00045357	Lynn Romano	WRITER EDITOR	13	7	DS008 7	10/14/200 8	96,632.00	22,805.1 5	Reg	F
00045361	Jamie Mason	IT Specialist (Network Svcs.)	13	6	DS008 7	10/14/200 8	94,035.00	22,192.2 6	Reg	F
00045385		INFO TECH SPEC	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00045388		Project Coordinator	13	0	DS008 7		81,050.00	19,127.8 0	Reg	V
00045389	Robert Oku	PROJECT COOR	12	6	DS008 7	3/24/2008	81,260.00	19,177.3 6	Reg	F

00045390	Peter Wachira	INFO TECH SPEC	11	6	DS008 7	3/24/2008	65,987.00	15,572.9 3	Reg	F
00045391	Melissa Taylor	INFO TECH SPEC	14	6	DS008 7	5/27/2008	111,131.00	26,226.9 2	Reg	F
00045393	Juan Easley	IT Project Manager	14	10	DS008 7	10/27/200 8	123,403.00	29,123.1 1	Reg	F
00045411	Syam Pilli	IT Specialist (Applic. Softwar	14	9	DS008 7	11/13/200 7	120,335.00	28,399.0 6	Reg	F
00045412	Worku Mengesha	INFO TECH SPEC	14	7	DS008 7	10/27/200 8	114,199.00	26,950.9 6	Reg	F
00045425	Thinh Nguyen	IT Specialist (NETWORK)	14	7	DS008 7	11/24/200 8	114,199.00	26,950.9 6	Reg	F
00045426	Shirlene Todd	IT Specialist (Applic. Softwar	14	6	DS008 7	10/14/200 8	111,131.00	26,226.9 2	Reg	F
00045428	Bernard Redfearn	Staff Assistant	11	7	DS008 7	9/5/2006	67,814.00	16,004.1 0	Reg	F
00045429	Roger Attkisson	Program Analyst (Telecommun.)	13	5	DS008 7	6/4/2012	91,438.00	21,579.3 7	Reg	F
00045431	Alore Damilola	INFO TECH SPEC	14	8	DS008 7	11/10/200 8	117,267.00	27,675.0 1	Reg	F
00045432	Konstantinos Fykas	INFO TECH SPEC	15	0	DS008 7	5/31/2005	137,378.82	32,421.4 0	Reg	F
00045433	Cheryl Horrocks	IT Project Manager	15	0	DS008 7	8/21/2006	108,110.75	25,514.1 4	Reg	F
00045434	Christopher Marshall	IT Program Manager (Citywide D	15	0	DS008 7	10/14/200 8	135,749.87	32,036.9 7	Reg	F
00045435	Darren Jameson	IT Specialist (NETWORK)	14	10	DS008 7	10/27/200 8	123,403.00	29,123.1 1	Reg	F
00045438		Program Analyst	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00045439	Ashley Fisher	WRITER EDITOR	13	5	DS008 7	10/24/201 1	91,438.00	21,579.3 7	Reg	F
00045440	Michael Thompson	IT Specialist	14	6	DS008 7	3/24/2008	111,131.00	26,226.9 2	Reg	F
00045463	Charita Brent	INFO TECH SPEC	14	7	DS008 7	10/27/200 8	114,199.00	26,950.9 6	Reg	F
00045473		IT Specialist (Applic. Softwar	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00047914	Keasha Esther	Telecommunications Specialist	11	5	DS008 7	9/2/2008	64,160.00	15,141.7 6	Reg	F
00051000	Predrag Kalapasev	Program Manager	15	0	DS008 7	2/8/2016	142,140.00	33,545.0 4	Reg	F
00051000	Predrag Kalapasev	Program Manager	15	0	DS008 7	2/8/2016	142,140.00	33,545.0 4	Reg	F
00051085	Rasheed Berry	Program Analyst	14	7	DS008 6	4/2/2007	114,199.00	26,950.9 6	Reg	F

00051086	Matthew Crossett	IT Project Manager (GIS)	15	0	DS008 7	4/2/2007	128,997.94	30,443.5 1	Reg	F
00051089		Supervisory IT Specialist	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00051090	Michael Lopatin	Info. Technology Specialist	14	7	DS008 6	2/2/2009	114,199.00	26,950.9 6	Reg	F
00051091	Indarjeet Bissessar	IT Specialist (Network Svcs.)	13	5	DS008 7	6/4/2012	91,438.00	21,579.3 7	Reg	F
00051104	Sylvia Jones	INFO TECH SPEC	15	0	DS008 7	3/12/2001	130,126.31	30,709.8 1	Reg	F
00051105	Rolando Palencia	IT Specialist	11	10	DS008 7	11/28/201 6	73,295.00	17,297.6 2	Term	F
00051106	Scott Garrett	INFO TECH SPEC	15	0	DS008 7	10/14/200 8	122,680.46	28,952.5 9	Reg	F
00051108	Jeannine Sanders	INFO TECH SPEC	14	6	DS008 7	11/24/200 8	111,131.00	26,226.9 2	Reg	F
00051109	Tonishia McAllister	Human Resources Officer II	14	0	DS008 6	6/18/2012	119,590.21	28,223.2 9	Reg	F
00071443	Demetrius Russ	INFO TECH SPEC	9	6	DS008 7	9/10/2012	54,725.00	12,915.1 0	Reg	F
00071444	Nathaniel McNair	Human Resources Specialist	12	1	DS008 7	7/27/2015	70,345.00	16,601.4 2	Term	F
00071445	William Privitera	INFO TECH SPEC	9	5	DS008 7	3/15/2010	53,217.00	12,559.2 1	Reg	F
00071446	John Hightower	INFO TECH SPEC	9	10	DS008 7	11/18/201 3	60,757.00	14,338.6 5	Reg	F
00071447	Tonia Everette	INFO TECH SPEC	9	2	DS008 7	6/1/2015	48,693.00	11,491.5 5	Term	F
00071448	David Harrison	INFO TECH SPEC	9	2	DS008 6	6/15/2015	48,693.00	11,491.5 5	Reg	F
00071450	Jermaine Myers	INFO TECH SPEC	9	4	DS008 6	5/20/2013	51,709.00	12,203.3 2	Reg	F
00071451		INFO TECH SPEC	9	0	DS008 6		47,185.00	11,135.6 6	Reg	V
00071452	Astere Haile	INFO TECH SPEC	9	4	DS008 7	9/23/2013	51,709.00	12,203.3 2	Reg	F
00071454	Bao Nguyen	IT Specialist	11	8	DS008 7	6/2/2014	69,641.00	16,435.2 8	Term	F
00071455	James Privitera	Lead Info. Technology Spec.	11	1	DS008 7	3/15/2010	56,852.00	13,417.0 7	Reg	F
00071456	Earl Douglas	INFO TECH SPEC	12	5	DS008 7	5/24/2010	79,077.00	18,662.1 7	Reg	F
00071457	Kebian Murphy	INFO TECH SPEC	12	7	DS008 7	4/12/2010	83,443.00	19,692.5 5	Reg	F
00071458	Ariskelmys Brea-Cano	IT Specialist	11	3	DS008 7	3/29/2010	60,506.00	14,279.4 2	Term	F

00071459	Virak Sath	INFO TECH SPEC	12	6	DS008 7	3/29/2010	81,260.00	19,177.3 6	Reg	F
00071460	Renard Dennis	INFO TECH SPEC	12	7	DS008 7	4/12/2010	83,443.00	19,692.5 5	Reg	F
00071462	Phillip Savoy	INFO TECH SPEC	12	8	DS008 7	4/12/2010	85,626.00	20,207.7 4	Reg	F
00071463	Rory Lemasters	INFO TECH SPEC	12	1	DS008 6	1/23/2017	70,345.00	16,601.4 2	Term	F
00071464	Bunnara Tes	INFO TECH SPEC	12	2	DS008 7	5/4/2015	72,528.00	17,116.6 1	Term	F
00071465	James Jackson	INFO TECH SPEC	12	8	DS008 7	4/26/2010	85,626.00	20,207.7 4	Reg	F
00071466	Rochelle Edwards	INFO TECH SPEC	9	2	DS008 7	12/28/201 5	48,693.00	11,491.5 5	Term	F
00071467	Mikka Harvey	INFO TECH SPEC	12	8	DS008 7	4/26/2010	85,626.00	20,207.7 4	Reg	F
00071468	Anthony Faison	INFO TECH SPEC	12	7	DS008 7	4/26/2010	83,443.00	19,692.5 5	Reg	F
00071469	Doug Pham	INFO TECH SPEC	12	3	DS008 7	5/5/2014	74,711.00	17,631.8 0	Term	F
00071470	Robert McDonald	INFO TECH SPEC	12	5	DS008 7	10/7/2013	79,077.00	18,662.1 7	Reg	F
00071472	Kirk Duryea	INFO TECH SPEC	13	10	DS008 7	3/29/2010	104,423.00	24,643.8 3	Term	F
00071473	David Hansford	INFO TECH SPEC	13	4	DS008 7	3/29/2010	88,841.00	20,966.4 8	Term	F
00071474	Kim Nguyen	INFO TECH SPEC	14	4	DS008 7	3/29/2010	104,995.00	24,778.8 2	Term	F
00071475	Vuth Sath	IT Specialist (Customer Suppor	14	5	DS008 7	3/15/2010	108,063.00	25,502.8 7	Reg	F
00071476		Supvy. IT Project Manager	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00071512	Vincent Muse	Lead Info. Technology Spec.	11	2	DS008 6	3/29/2010	58,679.00	13,848.2 4	Term	F
00073278	Tariku Minie	INFO TECH SPEC	12	3	DS008 7	5/5/2014	74,711.00	17,631.8 0	Term	F
00073279	Francis Elung	INFO TECH SPEC	12	7	DS008 7	10/4/2004	83,443.00	19,692.5 5	Reg	F
00073280	Sopearak An	Lead Info. Technology Spec.	11	4	DS008 7	6/3/2013	62,333.00	14,710.5 9	Reg	F
00073338	Shahzad Ali	IT Specialist (Security)	15	0	DS008 7	4/9/2012	135,061.06	31,874.4 1	Reg	F
00073414	Nassir Thompson	IT Specialist	12	5	DS008 7	1/17/2012	79,077.00	18,662.1 7	Term	F
00073415	Teresa Ford	Telecommunications Specialist	9	1	DS008 7	2/22/2016	47,185.00	11,135.6 6	Term	F

00073417	John Williamson	IT Specialist	12	5	DS008 6	7/2/2012	79,077.00	18,662.1 7	Reg	F
00073417	John Williamson	IT Specialist	12	5	DS008 6	7/2/2012	79,077.00	18,662.1 7	Reg	F
00073418	Jeremy Milan	Telecommunications Specialist	13	10	DS008 6	3/12/2012	104,423.00	24,643.8 3	Term	F
00073418	Jeremy Milan	Telecommunications Specialist	13	10	DS008 7	3/12/2012	104,423.00	24,643.8 3	Term	F
00073421	Sna'Keeshia Morse	Project Coordinator	12	3	DS008 7	1/17/2012	74,711.00	17,631.8 0	Reg	F
00073422	Violeta Curlic	Program Analyst	13	7	DS008 7	1/30/2012	96,632.00	22,805.1 5	Reg	F
00076757	Georgianna Kearney	Telecommunications Specialist	12	5	DS008 7	12/16/201 3	79,077.00	18,662.1 7	Term	F
00076759	Peter Noble	Info. Technology Specialist (I	14	10	DS008 7	3/11/2013	123,403.00	29,123.1 1	Reg	F
00076760	Yared Woldemariam	IT Specialist (NETWORK)	14	4	DS008 7	6/3/2013	104,995.00	24,778.8 2	Reg	F
00076761	Christopher Geoghegan	Information Technology Special	15	0	DS008 7	12/2/2013	130,690.15	30,842.8 8	Reg	F
00076762	Octavius Milligan	TELECOMMS SPEC	12	4	DS008 7	3/29/2010	76,894.00	18,146.9 8	Reg	F
00076763	Niquelle Allen	Supvy. IT Project Manager	15	0	DS008 7	9/9/2002	149,805.22	35,354.0 3	Reg	F
00076764		Telecommunications Manager	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00076765	Seble Mengesha	Supervisory IT Specialist (Net	15	0	DS008 7	2/25/2013	146,316.15	34,530.6 1	Reg	F
00076765	Seble Mengesha	Supervisory IT Specialist (Net	15	0	DS008 7	2/25/2013	146,316.15	34,530.6 1	Reg	F
00082416	JOSEPH WINCHESTER	TELECOMMS SPEC	12	3	DS008 7	9/8/2015	74,711.00	17,631.8 0	Term	F
00082417	Cheryl Harris	Project Coordinator	13	4	DS008 7	11/21/201 1	88,841.00	20,966.4 8	Reg	F
00082419	Sheran Nimblett	Staff Assistant	11	3	DS008 7	6/2/2014	60,506.00	14,279.4 2	Reg	F
00085552	Theresa Yarborough-Jones	Program Analyst	13	2	DS008 7	4/13/2015	83,647.00	19,740.6 9	Reg	F
00085553	David Cook	Information Technology Spec.	15	0	DS008 7	1/25/2016	127,720.00	30,141.9 2	Reg	F
00087348	Silvia Esperanza	Information Technology Spec.	9	1	DS008 6	3/21/2016	47,185.00	11,135.6 6	Term	F
00087349	Robert Settles	Information Technology Spec.	9	1	DS008 7	3/21/2016	47,185.00	11,135.6 6	Term	F
00087350	Melissa Zimmerman	IT Specialist	11	4	DS008 7	3/21/2016	62,333.00	14,710.5 9	Term	F

00087351	David Chorvinsky	IT Specialist	12	1	DS008 7	9/26/2016	70,345.00	16,601.4 2	Term	F
00087352	David Hudson	WRITER EDITOR	13	7	DS008 7	6/27/2016	96,632.00	22,805.1 5	Term	F
00087353	Samuel Graham	Telecommunications Specialist	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00087354	Ginger Flohr	Information Technology Spec.	9	1	DS008 7	3/21/2016	47,185.00	11,135.6 6	Term	F
00087355	Young Yi	INFO TECH SPEC	11	1	DS008 7	3/21/2016	56,852.00	13,417.0 7	Term	F
00087356	Francis Johnson	I T Project Manager	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00087356	Francis Johnson	I T Project Manager	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00087357	Sveatoslav Mazur	IT Specialist (Network Svcs.)	13	3	DS008 7	9/19/2016	86,244.00	20,353.5 8	Term	F
00087358	Lemlem Benti	INFO TECH SPEC	9	1	DS008 7	3/21/2016	47,185.00	11,135.6 6	Term	F
00087359	Stephen Messer	Telecommications Specialist	14	1	DS008 7	8/22/2016	95,791.00	22,606.6 8	Term	F
00087359	Stephen Messer	Telecommications Specialist	14	1	DS008 7	8/22/2016	95,791.00	22,606.6 8	Term	F
00087360	Kamolwal Arayanimitsakul	INFO TECH SPEC	9	1	DS008 7	3/21/2016	47,185.00	11,135.6 6	Term	F
00087361	Carla Cheeks	INFO TECH SPEC	9	1	DS008 7	3/21/2016	47,185.00	11,135.6 6	Term	F
00087362	Beatrice Bih	INFO TECH SPEC	14	10	DS008 7	8/8/2016	123,403.00	29,123.1 1	Term	F
00088450	Brian Putz	INFO TECH SPEC	14	1	DS008 7	6/27/2016	95,791.00	22,606.6 8	Term	F
00088451	Shiv Kumar Dobriyal	IT Specialist (Network Svcs.)	14	10	DS008 7	8/8/2016	123,403.00	29,123.1 1	Term	F
00088452	Andrew Zimuto	I T Project Manager	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00088453	Sreerekha Challapalli	IT Specialist	14	7	DS008 7	8/8/2016	114,199.00	26,950.9 6	Term	F
00088459	Shalini Gorantla	IT Specialist (Applic. Softwar	14	7	DS008 7	10/3/2016	114,199.00	26,950.9 6	Term	F
00088559	Richard Dietz	IT Project Manager (Applicatio	15	1	DS008 7	5/27/2008	129,582.24	30,581.4 1	Reg	F
00088587	Meraf Kebede	INFO TECH SPEC	9	1	DS008 7	5/2/2016	47,185.00	11,135.6 6	Term	F
00088588	Nathaniel Washington II	INFO TECH SPEC	9	1	DS008 7	5/2/2016	47,185.00	11,135.6 6	Term	F
00088596	Arun Ou	INFO TECH SPEC	9	1	DS008 7	5/2/2016	47,185.00	11,135.6 6	Term	F

00088597	Jason Ly	INFO TECH SPEC	9	1	DS008 7	5/2/2016	47,185.00	11,135.6 6	Term	F
00088598	Ratanak Choeung	INFO TECH SPEC	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088599	Evgheni Resetneac	INFO TECH SPEC	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088600	Jordan Moore	INFO TECH SPEC	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088601	Dynareth Monh	INFO TECH SPEC	12	1	DS008 7	5/2/2016	70,345.00	16,601.4 2	Term	F
00088602	Jacob Schwarz	INFO TECH SPEC	12	1	DS008 7	6/13/2016	70,345.00	16,601.4 2	Term	F
00088603	Antoine Johnson	INFO TECH SPEC	12	1	DS008 7	5/31/2016	70,345.00	16,601.4 2	Term	F
00088604	Louis Jones	INFO TECH SPEC	12	1	DS008 7	5/31/2016	70,345.00	16,601.4 2	Term	F
00088605	Jeffrey Bradley	INFO TECH SPEC	12	4	DS008 7	5/31/2016	76,894.00	18,146.9 8	Term	F
00088606	Lang Tran	INFO TECH SPEC	12	4	DS008 7	5/31/2016	76,894.00	18,146.9 8	Term	F
00088607	Tyrone McCutchen	INFO TECH SPEC	12	4	DS008 7	5/31/2016	76,894.00	18,146.9 8	Term	F
00088609		INFO TECH SPEC	12	0	DS008 7		70,345.00	16,601.4 2	Reg	V
00088611	Michell Morton	PROJECT COOR	12	5	DS008 7	5/31/2016	79,077.00	18,662.1 7	Term	F
00088626	Paul Barbour	Telecommunications Specialist	12	4	DS008 7	5/31/2016	76,894.00	18,146.9 8	Term	F
00088627	Shelton Roseboro	Support Services Specialist	9	1	DS008 7	7/25/2016	47,185.00	11,135.6 6	Term	F
00088628	David Collier	TELECOMMS SPEC	12	5	DS008 7	8/22/2016	79,077.00	18,662.1 7	Term	F
00088629	Jamal Bowie	TELECOMMS SPEC	12	1	DS008 7	5/2/2016	70,345.00	16,601.4 2	Term	F
00088630	John Collins	Telecommunications Specialist	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088631	Melvin Dock	Telecommunications Specialist	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088632	Terrence Gill	Telecommunications Specialist	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088633	Steven Price	Telecommunications Specialist	11	3	DS008 7	5/2/2016	60,506.00	14,279.4 2	Term	F
00088634	Menelik Young	Telecommunications Specialist	11	3	DS008 7	5/31/2016	60,506.00	14,279.4 2	Term	F
00088635	Joseph Weaver	TELECOMMS SPEC	12	5	DS008 7	8/8/2016	79,077.00	18,662.1 7	Term	F

00088636		Telecommunications Specialist	11	1	DS008 7		56,852.00	13,417.0 7	Reg	V
00088637	Steven Belk	Telecommunications Specialist	11	1	DS008 7	5/2/2016	56,852.00	13,417.0 7	Term	F
00088638	Thomas Goode	Telecommunications Specialist	11	3	DS008 7	6/13/2016	60,506.00	14,279.4 2	Term	F
00088639	Joseph Lathern	Telecommunications Specialist	11	1	DS008 7	5/31/2016	56,852.00	13,417.0 7	Term	F
00088640	Jon Hohl	TELECOMMS SPEC	12	10	DS008 7	6/13/2016	89,992.00	21,238.1 1	Term	F
00088641	George Milan	TELECOMMS SPEC	12	10	DS008 7	6/13/2016	89,992.00	21,238.1 1	Term	F
00088642	Mnkande Shunda	TELECOMMS SPEC	12	1	DS008 7	5/31/2016	70,345.00	16,601.4 2	Term	F
00088643	Eduardo Gamino	Telecommunications Specialist	14	3	DS008 7	9/26/2016	101,927.00	24,054.7 7	Term	F
00088662		Program Manager	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00088668	Robert Royal	IT Special. (Network Svcs.)	11	10	DS008 7	6/13/2016	73,295.00	17,297.6 2	Term	F
00088669	Christopher Young	IT Special. (Network Svcs.)	11	4	DS008 6	5/31/2016	62,333.00	14,710.5 9	Term	F
00088670		IT Special. (Network Svcs.)	11	0	DS008 6		56,852.00	13,417.0 7	Reg	V
00088671	Clinton Jones	Information Technology Spec.	12	10	DS008 6	8/8/2016	89,992.00	21,238.1 1	Term	F
00088674	Michael Stakem	IT Specialist (Applic. Softwar	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00088682		IT Specialist	14	0	DS008 7		95,791.00	22,606.6 8	Reg	V
00088683	Jeremy Porter	TELECOMMS SPEC	12	10	DS008 7	8/8/2016	89,992.00	21,238.1 1	Term	F
00088684	John Stegemerten	TELECOMMS SPEC	12	10	DS008 7	8/8/2016	89,992.00	21,238.1 1	Term	F
00088685		IT Specialist (Network Svcs.)	13	0	DS008 7		81,050.00	19,127.8 0	Reg	V
00088686		IT Special. (Network Svcs.)	11	0	DS008 7		56,852.00	13,417.0 7	Reg	V
00088712		IT Specialist (Security)	14	1	DS008 7		95,791.00	22,606.6 8	Reg	V
00088713		Supervisory IT Specialist (Net	15	0	DS008 7		132,745.00	31,327.8 2	Reg	V
00088714	Melvin Hayes	Telecommunications Specialist	14	1	DS008 7	8/8/2016	95,791.00	22,606.6 8	Term	F
00088715	Donavan Kelly	Telecommunications Specialist	14	4	DS008 7	10/3/2016	104,995.00	24,778.8 2	Term	F

00088716	Ali Nadeem	Telecommunications Specialist	14	9	DS008 7	9/26/2016	120,335.00	28,399.0 6	Term	F
00088717	Reena Sharda	Telecommunications Spec.	15	0	DS008 7	10/3/2016	128,750.00	30,385.0 0	Term	F
00088719	Fahim Moin	Telecommunications Specialist	14	9	DS008 7	10/17/201 6	120,335.00	28,399.0 6	Term	F
00088720	Peter Van Rossum	Telecommications Specialist	14	10	DS008 7	9/26/2016	123,403.00	29,123.1 1	Term	F
00088721		Telecommunications Specialist	11	0	DS008 7		56,852.00	13,417.0 7	Reg	V
00088722	DeVoughn Accooe	Telecommunications Specialist	14	9	DS008 7	9/26/2016	120,335.00	28,399.0 6	Term	F
00088723	Amy Riza Collado	Telecommunications Specialist	14	9	DS008 7	9/26/2016	120,335.00	28,399.0 6	Term	F
00088724	Henry Lofton	Telecommunications Manager	15	0	DS008 7	9/26/2016	139,050.00	32,815.8 0	Reg	F
00088725	Mohammad Miah	Info. Technology Specialist	14	10	DS008 6	9/26/2016	123,403.00	29,123.1 1	Term	F
00088727	John Feidl	INFO TECH SPEC	15	0	DS008 6	9/26/2016	142,160.60	33,549.9 0	Term	F
00088728	Jacqueline Brown	STAFF ASSISTANT	9	1	DS008 7	7/11/2016	47,185.00	11,135.6 6	Term	F
00088729		INFO TECH SPEC	15	0	DS008 7		122,563.00	28,924.8 7	Reg	V
00088730	David Diep	INFO TECH SPEC	15	0	DS008 7	9/26/2016	143,466.64	33,858.1 3	Term	F
00088731	Roderick McLean	IT Specialist	14	1	DS008 7	9/26/2016	95,791.00	22,606.6 8	Term	F
00088732	Blessilda Riggs	IT Specialist	14	1	DS008 7	9/26/2016	95,791.00	22,606.6 8	Term	F
00090870	Beruk Berhanu	Information Technology Spec.	12	2	DS008 7	11/14/201 6	72,528.00	17,116.6 1	Term	F
00090873		Administrative Support Special	11	0	DS008 7		56,852.00	13,417.0 7	Reg	V
00090874	Peter Casey	IT Specialist (Data Management)	14	3	DS008 7	1/9/2017	101,927.00	24,054.7 7	Term	F
00088733	Tim Harwood	IT Specialist (Data Management)	14	1	DS008 7	1/9/2017	95,791.00	22,606.6 8	Term	F
00090877	Yonatan Moges	Information Technology Spec.	12	1	DS008 7	9/6/2016	70,345.00	16,601.4 2	Term	F
00090897	Juan Benitez	IT Specialist (Network Svcs.)	14	9	DS008 7	10/3/2016	120,335.00	28,399.0 6	Term	F
00090900		Program Analyst	14	4	DS008 7		104,995.00	24,778.8 2	Reg	V
00090901	Weichi Xiong	IT Specialist	14	8	DS008 7	12/12/201 6	117,267.00	27,675.0 1	Term	F

00090902		INFO TECH SPEC	15	0	DS000 7		122,563.00	28,924.8 7	Reg	V
00090903		INFO TECH SPEC	15	0	DS000 7		122,563.00	28,924.8 7	Reg	V
00090904	Vinod Kamaladevi	Program Analyst	14	9	DS000 7	10/3/2016	120,335.00	28,399.0 6	Term	F
00090905		IT Specialist (Security)	15	0	DS000 7		122,563.00	28,924.8 7	Reg	V
00090906		Information Technology Spec.	15	0	DS000 7		122,563.00	28,924.8 7	Reg	V
00091496		IT Specialist (Network Svcs.)	13	1	DS000 7		81,050.00	19,127.8 0	Reg	V
00091497		INFO TECH SPEC	13	1	DS000 7		81,050.00	19,127.8 0	Reg	V
00091498		INFO TECH SPEC	15	0	DS000 7		122,563.00	28,924.8 7	Reg	V
00091499		IT Project Manager	14	1	DS000 7		95,791.00	22,606.6 8	Reg	V
00091500		Supervisory IT Specialist (Dat	16	0	DS000 7		147,300.00	34,762.8 0	Reg	V

7. For fiscal years 2015, 2016, 2017 to date, please list each employee whose salary was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/ or bonus pay.

OCTO RESPONSE:

FY17 OCTO Employees with salary \$110,000 or more

Position #	Title	Name	Salary	Overtime
00007455	Chief Technology Officer	Archana Vemulapalli	177,675.00	
00032385	AGENCY FISCAL OFFICER	Phil Peng	176,296.00	
00042218	Telecommunications Manager	Anil Sharma	171,849.89	
00001077	SUPERVISOR INFORMATION TECHNOL	Glenn Minter	171,849.44	
00043157	Chief Info. Security Officer	John MacMichael	171,849.32	
00034810	Deputy Chief Technology Office	Haider Ali	171,718.63	
00040203	Chief of Staff	Carol Washington	166,442.00	
00031908	SUPERVISOR INFORMATION TECHNOL	Michael South	160,000.00	

00040201	SUPV INFO TECH	Christopher Sutton III	159,514.80	
00043956	Program Manager	Tehsin Faruk	157,571.23	
00042185	Supervisory IT Specialist (Dat	Barney Krucoff	156,951.90	
00039101	Budget Director	Abdi Yusuf	156,681.00	
00041275	SUPV INFO TECH	Anthony Watkis	154,868.74	
00045343	Supervisory IT Specialist	Howard Barrett	154,750.25	
00013759	SUPERVISORY PUBLIC AFFAIRS SPE	Michael Rupert	152,981.78	
00041790	SUPERVISORY ATTORNEY ADVISOR	Pamela Brown	152,752.00	
00076763	Supvy. IT Project Manager	Niquelle Allen	149,805.22	
00017466	IT Program Manager	Adam Hoey	147,299.60	
00076765	Supervisory IT Specialist (Net	Seble Mengesha	146,316.15	
00002699	SUPV INFO TECH	Leonard Worsham	145,284.04	
00045345	Telecommunications Manager	Christina Thiele	144,200.00	
00088730	INFO TECH SPEC	David Diep	143,466.64	
00031875	Program Manager	Bruce Jones	143,466.64	
00031868	INFO TECH SPEC	Pamela Whitener	143,466.31	
00031854	IT Project Manager (Applicatio	Anup Sharma	143,466.31	
00034813	IT Spec. (Systems Analysis)	Thomas Jones	143,281.97	
00088727	INFO TECH SPEC	John Feidl	142,160.60	
00051000	Program Manager	Predrag Kalapasev	142,140.00	
00032856	INFO TECH SPEC	Enrique Sambrano	141,112.91	
00042804	INFO TECH SPEC	Seongmyung Hong	140,688.61	676.39
00088724	Telecommunications Manager	Henry Lofton	139,050.00	
00012603	PGM MGR	John Capozzi	138,776.33	
00044058	Program Manager	Mazhar Hamayun	137,917.00	

00031906	PGM MGR	Khaled Falah	137,913.04	
00045432	INFO TECH SPEC	Konstantinos Fykas	137,378.82	
00045434	IT Program Manager (Citywide D	Christopher Marshall	135,749.87	
00005350	INFO TECH SPEC	Shahnaz Bakhshi	135,684.59	
00073338	IT Specialist (Security)	Shahzad Ali	135,061.06	
00011421	PGM MGR	Johnny West	135,061.06	
00006770	Information Technology Spec.	Ralph Reese	135,061.06	
00002855	IT Project Manager (Applicatio	Ajaya Damireddy	134,858.42	
00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothireddy	133,963.03	
00015976	INFORMATION TECHNOLOGY SPECIAL	Gregory Owens	133,476.00	
00011833	EXECUTIVE ASST	Thaddeus Hodge	133,476.00	
00043936	Telecommunications Manager	David Clow	132,744.00	
00031856	Supervisory IT Specialist	Michael Bentivegna	132,612.50	
00032480	INFO TECH SPEC	Boby Augustine	131,134.16	
00005722	INFO TECH SPEC	Putung Liu	131,134.16	
00002383	PGM MGR	Carl Mecca	131,134.16	
00031890	Information Technology Spec.	Fei Wang	131,127.24	
00031886	Supervisory IT Specialist	Ortiz Evans	130,756.43	
00076761	Information Technology Special	Christopher Geoghegan	130,690.15	
00040826	Supervisory IT Specialist	Stephen Miller	130,469.00	
00051104	Information Technology Spec.	Sylvia Jones	130,126.31	
00088559	IT Project Manager (Applicatio	Richard Dietz	129,582.24	
00051086	IT Project Manager (GIS)	Matthew Crossett	128,997.94	
00005600	Supvy. IT Project Manager	Terrence Goines	128,994.41	
00088717	Telecommunications Spec.	Reena Sharda	128,750.00	

00031893	INFO TECH SPEC DATA MGMT	Subhash Kongassery	128,637.77	
00085553	Information Technology Spec.	David Cook	127,720.00	
00045347	Information Technology Spec.	Dmitriy Mukhin	125,269.14	
00031952	Information Technology Special	Ronald Johnson	124,889.84	
00031902	Information Technology Special	THOMAS WHEELER	124,603.96	
00023412	Information Technology Spec.	Julie Kanzler	124,094.45	
00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	123,805.97	
00032672	INFO TECH SPEC	Jonquil Prophet	123,805.97	
00031887	INFO TECH SPEC	Umesh Shukla	123,805.97	
00002073	INFO TECH SPEC	Arturo Losada	123,417.67	
00088725	Info. Technology Specialist	Mohammad Miah	123,403.00	
00088720	Telecommunications Specialist	Peter Van Rossum	123,403.00	152.07
00088451	IT Specialist (Network Svcs.)	Shiv Kumar Dobriyal	123,403.00	
00087362	INFORMATION TECHNOLOGY SPECIAL	Beatrice Bih	123,403.00	
00076759	Info. Technology Specialist (I	Peter Noble	123,403.00	
00045435	IT Specialist (NETWORK)	Darren Jameson	123,403.00	7,769.18
00045393	IT Project Manager	Juan Easley	123,403.00	
00044052	IT Specialist (Applic. Softwar	Tracy Lawrence	123,403.00	
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	123,403.00	
00043955	Telecommunications Specialist	John Raye	123,403.00	
00043944	Information Technology Spec.	John Burbridge	123,403.00	
00043937	Telecommunications Specialist	Mark Messer	123,403.00	
00033017	IT Specialist (Applic. Softwar	Rina Raval	123,403.00	
00031870	Info. Technology Specialist	Stephanie Fitzgerald	123,403.00	
00025606	IT Specialist (Data Management	Elena Semenova	123,403.00	

00051106	INFO TECH SPEC	Scott Garrett	122,680.46	
00041269	Supervisory IT Specialist	Shani Jones	122,245.04	
00017363	INFO TECH SPEC	Sidney Owens	121,780.05	
00004650	INFO TECH SPEC	Kenneth Hall	121,339.69	
00000871	PGM MGR	Mark McDermott	121,338.86	
00090904	Program Analyst	Vinod Kamaladevi	120,335.00	
00090897	IT Specialist (Network Svcs.)	Juan Benitez	120,335.00	
00088723	Telecommunications Specialist	Amy Riza Collado	120,335.00	
00088722	Telecommunications Specialist	DeVoughn Accooe	120,335.00	
00088719	Telecommunications Specialist	Fahim Moin	120,335.00	
00088716	Telecommunications Specialist	Ali Nadeem	120,335.00	
00045411	IT Specialist (Applic. Softwar	Syam Pilli	120,335.00	
00043935	Telecommications Specialist	Paul Dugard	120,335.00	
00031938	Program Analyst	Leana Romanova	120,335.00	
00031849	Info. Technology Specialist	Prakasarao Yerrapragada	120,335.00	
00020214	INFORMATION TECHNOLOGY SPECIAL	David Brown	120,335.00	
00014047	Financial Analyst	Edmund Taylor-Holman	120,335.00	
00008671	Info. Technology Specialist	Nicole Donnelly	120,335.00	
00044057	Accounting Manager	Rebecca Magid-Lewis	120,201.00	
00051109	Human Resources Officer II	Tonishia McAllister	119,590.21	
00041190	Supervisory IT Specialist	Mohammad Shibly	118,869.49	
00040268	Supvy. IT Project Manager	David Jennings	118,869.49	
00040261	Information Technology Special	Duncan Masale	117,559.40	
00031879	Program Analyst	Christina Harper	117,268.59	
00090901	IT Specialist	Weichi Xiong	117,267.00	

00045431	INFORMATION TECHNOLOGY SPECIAL	Alore Damilola	117,267.00	
00039999	Telecommunications Specialist	Maria Leon-Hill	117,267.00	
00033089	Program Analyst	Lasonya Smith	117,267.00	
00032825	Info. Technology Specialist	Vicki Strother	117,267.00	
00031845	Program Analyst	Elizabeth Brooks	117,267.00	
00007407	INFORMATION TECHNOLOGY SPECIAL	Sullivan Brown	117,267.00	
00004740	INFO TECH SPEC NS	Jessen Sukrutam	117,267.00	
00004104	IT Specialist (NETWORK)	Philip Haka	117,267.00	
00003088	INFO TECH SPEC INTERNET	Jane Poli	117,267.00	
00045326	FINANCIAL MANAGER	Mekete Seleshi	116,881.00	
00044059	Supervisory IT Specialist	Robert Gibson	116,699.00	
00020939	SUPV INFO TECH SPEC	Fletcher Davis	116,695.59	2,112.31
00031930	Information Technology Special	Paulette Bennett	115,560.50	
00031848	INFO TECH SPEC DATA MGMT	Narendra Srinivasan	115,560.50	
00031926	PGM MGR	Rosalyn Mckine	115,494.09	
00013581	INFO TECH SPEC	Mario Field	114,808.66	
00088459	IT Specialist (Applic. Softwar	Shalini Gorantla	114,199.00	
00088453	IT Specialist	Sreerekha Challapalli	114,199.00	
00051090	Info. Technology Specialist	Michael Lopatin	114,199.00	
00051085	Program Analyst	Rasheed Berry	114,199.00	
00045463	Information Technology Spec.	Charita Brent	114,199.00	219.61
00045425	IT Specialist (NETWORK)	Thinh Nguyen	114,199.00	7,719.56
00045412	INFORMATION TECHNOLOGY SPECIAL	Worku Mengesha	114,199.00	
00043966	Telecommunications Specialist	Arthur Keith	114,199.00	
00043961	Telecommunications Specialist	Terry Richardson	114,199.00	

00043957	Telecommunications Specialist	Carolyn McKay	114,199.00	
00042217	Telecommunications Specialist	Deborah Powell	114,199.00	
00042179	INFORMATION TECHNOLOGY SPECIAL	Darrin Miller	114,199.00	
00041211	IT Specialist (NETWORK)	Herbert Branscomb	114,199.00	
00040267	IT Specialist (NETWORK)	Michael Smallwood	114,199.00	
00040265	IT Specialist (NETWORK)	Kenneth Ragland	114,199.00	4,161.75
00039983	Telecommunications Specialist	Tracy Bailey	114,199.00	
00032698	IT Specialist (NETWORK)	Kelly Burnette	114,199.00	
00031914	IT Specialist	David Jackson	114,199.00	
00031843	IT Specialist (Applic. Softwar	Divya Ponnaganti	114,199.00	
00020924	Info. Technology Specialist	Demetria Loftis	114,199.00	
00016349	IT Specialist (Security)	Joshua Neitzey	114,199.00	
00021400	INFO TECH SPEC	Anthony Hackney	112,956.00	790.85
00031937	INFORMATION TECHNOLOGY PROJECT	Thomas Lee	112,450.71	
00051108	Info. Technology Specialist	Jeannine Sanders	111,131.00	
00045440	IT Specialist	Michael Thompson	111,131.00	
00045426	IT Specialist (Applic. Softwar	Shirlene Todd	111,131.00	
00045391	IT Specialist	Melissa Taylor	111,131.00	
00043945	Telecommunications Specialist	James Joseph	111,131.00	
00040205	IT Specialist (Security)	Antonio Wingfield	111,131.00	
00033128	Info. Technology Specialist	Mohammad Chaudhary	111,131.00	
00031951	INFORMATION TECHNOLOGY SPECIAL	Ocee Esene	111,131.00	
00031931	IT Project Manager	Suman Shukla	111,131.00	
00031925	Telecommunications Specialist	Ruben Rouse	111,131.00	
00013845	IT Specialist	Alexandre Santos	111,131.00	

00000787	IT Project Mgr (Application)	Bilal Salahuddin	111,131.00	
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FY16 OCTO Employees with salary \$110,000 or more

Position #	Title	Name	Salary	Overtime
00007455	Chief Technology Officer	Archana Vemulapalli	172,500.00	
00032385	AGENCY FISCAL OFFICER	Phil Peng	168,129.00	
00042218	Telecommunications Manager	Anil Sharma	166,844.55	
00001077	SUPERVISOR INFORMATION TECHNOL	Glenn Minter	166,844.12	
00043157	Chief Info. Security Officer	John MacMichael	166,844.00	
00034810	Deputy Chief Technology Office	Haider Ali	166,717.12	
00043956	Program Manager	Tehsin Faruk	152,981.78	
00042185	Supervisory IT Specialist (Dat	Barney Krucoff	152,380.49	
00039101	Budget Director	Abdi Yusuf	152,118.00	
00041275	SUPV INFO TECH	Anthony Watkis	150,358.00	
00040201	SUPV INFO TECH	Chris Sutton	150,358.00	
00045343	Supervisory IT Specialist	Howard Barrett	150,242.96	
00013759	SUPERVISORY PUBLIC AFFAIRS SPE	Michael Rupert	148,526.00	
00001064	Assoc. Dep. CTO, (PeopleSoft)	Felix Liderman	147,518.15	
00076763	Supvy. IT Project Manager	Niquelle Allen	145,441.96	
00071476	Supvy. IT Project Manager	Chum Chancharadeth	144,239.96	
00017466	IT Program Manager	Adam Hoey	143,009.32	
00040203	Program Manager (Administratio	Carol Washington	143,004.09	
00076765	Supervisory IT Specialist (Net	Seble Mengesha	142,054.51	
00002699	SUPV INFO TECH	Leonard Worsham	141,052.47	
00088724	Telecommunications Manager	Christina Thiele	140,000.00	

00031875	Program Manager	Bruce Jones	139,288.00	
00031868	INFO TECH SPEC	Pamela Whitener	139,287.68	
00031854	IT Project Manager (Applicatio	Anup Sharma	139,287.68	
00034813	IT Spec. (Systems Analysis)	Thomas Jones	139,108.71	
00051000	Program Manager	Predrag Kalapasev	138,000.00	
00032856	INFO TECH SPEC	Enrique Sambrano	137,002.83	
00042804	INFO TECH SPEC	Seongmyung Hong	136,590.88	525.35
00088724	Telecommunications Manager	Henry Lofton	135,000.00	
00012603	PGM MGR	John Capozzi	134,734.30	
00044058	Program Manager	Mazhar Hamayun	133,900.00	
00031906	PGM MGR	Khaled Falah	133,896.16	
00045434	IT Program Manager (Citywide D	Christopher Marshall	131,795.99	
00005350	INFO TECH SPEC	Shahnaz Bakhshi	131,732.61	
00088662	Program Manager	Sudipta Sharma	131,349.00	
00073338	IT Specialist (Security)	Shahzad Ali	131,127.24	
00011421	PGM MGR	Johnny West	131,127.24	
00006770	Information Technology Spec.	Ralph Reese	131,127.24	
00002855	IT Project Manager (Applicatio	Ajaya Damireddy	130,930.50	
00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothireddy	130,061.19	
00015976	INFORMATION TECHNOLOGY SPECIAL	Gregory Owens	129,592.00	1,962.57
00011833	EXECUTIVE ASST	Thaddeus Hodge	129,592.00	
00032480	INFO TECH SPEC	Boby Augustine	127,314.72	
00005722	INFO TECH SPEC	Putung Liu	127,314.72	
00002383	PGM MGR	Carl Mecca	127,314.72	
00031890	Information Technology Spec.	Fei Wang	127,308.00	122.41

00031886	Supervisory IT Specialist	Ortiz Evans	126,947.99	
00076761	Information Technology Special	Christopher Geoghegan	126,883.64	
00051104	Information Technology Spec.	Sylvia Jones	126,336.22	
00088559	IT Project Manager (Applicatio	Richard Dietz	125,808.00	
00051086	IT Project Manager (GIS)	Matthew Crossett	125,240.72	
00005600	Supvy. IT Project Manager	Terrence Goines	125,237.29	
00031893	INFO TECH SPEC DATA MGMT	Subhash Kongassery	124,891.04	
00085553	Information Technology Spec.	David Cook	124,000.00	
00045347	Information Technology Spec.	Dmitriy Mukhin	121,620.52	
00045432	INFO TECH SPEC	Konstantinos Fykas	121,252.27	
00031952	Information Technology Special	Ronald Johnson	121,252.27	
00031902	Information Technology Special	Thomas Wheeler	120,974.72	604.87
00023412	Information Technology Spec.	Julie Kanzler	120,480.05	
00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	120,199.97	
00032672	INFO TECH SPEC	Jonquil Prophet	120,199.97	
00031887	INFO TECH SPEC	Umesh Shukla	120,199.97	
00002073	INFO TECH SPEC	Arturo Losada	119,822.98	
00088725	Info. Technology Specialist	Mohammad Miah	119,811.00	
00088451	IT Specialist (Network Svcs.)	Shiv Kumar Dobriyal	119,811.00	
00087362	INFORMATION TECHNOLOGY SPECIAL	Beatrice Bih	119,811.00	
00076759	Info. Technology Specialist (I	Peter Noble	119,811.00	
00045435	IT Specialist (NETWORK)	Darren Jameson	119,811.00	16,185.98
00045393	IT Project Manager	Juan Easley	119,811.00	
00044052	IT Specialist (Applic. Softwar	Tracy Lawrence	119,811.00	
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	119,811.00	

00043955	Telecommunications Specialist	John Raye	119,811.00	
00043944	Information Technology Spec.	John Burbridge	119,811.00	
00043937	Telecommunications Specialist	Mark Messer	119,811.00	
00034809	Telecommunications Specialist	George Walker	119,811.00	
00033017	IT Specialist (Applic. Softwar	Rina Raval	119,811.00	
00031870	Info. Technology Specialist	Stephanie Fitzgerald	119,811.00	633.60
00025606	IT Specialist (Data Management	Elena Semenova	119,811.00	
00051106	INFO TECH SPEC	Scott Garrett	119,107.24	
00041269	Supervisory IT Specialist	Shani Jones	118,684.50	
00017363	INFO TECH SPEC	Sidney Owens	118,233.06	
00004650	INFO TECH SPEC	Kenneth Hall	117,805.52	
00000871	PGM MGR	Mark McDermott	117,804.72	
00088723	Telecommunications Specialist	Amy Ruza Collado	116,832.00	
00088722	Telecommunications Specialist	DeVoughn Accooe	116,832.00	
00088716	Telecommunications Specialist	Ali Nadeem	116,832.00	
00045411	IT Specialist (Applic. Softwar	Syam Pilli	116,832.00	
00014047	Financial Analyst	Edmund Taylor-Holman	116,832.00	
00044057	Accounting Manager	Rebecca Magid-Lewis	116,700.00	
00051109	Human Resources Officer II	Tonishia McAllister	116,107.00	
00041190	Supervisory IT Specialist	Mohammad Shibly	115,407.27	
00040268	Supvy. IT Project Manager	David Jennings	115,407.27	
00040261	Information Technology Special	Duncan Masale	114,135.34	1,229.15
00043935	Telecommunications Specialist	Paul Dugard	113,853.00	
00039999	Telecommunications Specialist	Maria Leon-Hill	113,853.00	852.88
00032825	Info. Technology Specialist	Vicki Strother	113,853.00	58.63

00031938	Program Analyst	Leana Romanova	113,853.00	
00031879	Program Analyst	Christina Harper	113,853.00	5,692.65
00031849	Info. Technology Specialist	Prakasarao Yerrapragada	113,853.00	71.15
00020214	INFORMATION TECHNOLOGY SPECIAL	David Brown	113,853.00	
00007407	INFORMATION TECHNOLOGY SPECIAL	Sullivan Brown	113,853.00	
00004740	INFO TECH SPEC NS	Jessen Sukrutam	113,853.00	
00004104	IT Specialist (NETWORK)	Philip Haka	113,853.00	
00003088	INFO TECH SPEC INTERNET	Jane Poli	113,853.00	
00045326	FINANCIAL MANAGER	Mekete Seleshi	113,477.00	
00044059	Supervisory IT Specialist	Robert Gibson	113,300.00	
00020939	SUPV INFO TECH SPEC	Fletcher Davis	113,296.69	7,549.46
00045385	INFO TECH SPEC	Vincent Carter	113,013.10	
00031930	Information Technology Special	Paulette Bennett	112,194.66	
00031848	INFO TECH SPEC DATA MGMT	Narendra Srinivasan	112,194.66	
00031926	PGM MGR	Rosalyn Mckine	112,130.18	
00013581	INFO TECH SPEC	Mario Field	111,464.72	
00088453	IT Specialist	Sreerexha Challapalli	110,874.00	
00051090	Info. Technology Specialist	Michael Lopatin	110,874.00	
00051085	Program Analyst	Rasheed Berry	110,874.00	
00045463	Information Technology Spec.	Charita Brent	110,874.00	213.22
00045431	INFORMATION TECHNOLOGY SPECIAL	Alore Damilola	110,874.00	
00045425	IT Specialist (NETWORK)	Thinh Nguyen	110,874.00	37,342.00
00045412	INFORMATION TECHNOLOGY SPECIAL	Worku Mengesha	110,874.00	
00043966	Telecommunications Specialist	Arthur Keith	110,874.00	
00043961	Telecommunications Specialist	Terry Richardson	110,874.00	

00043957	Telecommunications Specialist	Carolyn McKay	110,874.00	
00043936	Telecommunications Manager	David Clow	110,874.00	
00042217	Telecommunications Specialist	Deborah Powell	110,874.00	
00042179	INFORMATION TECHNOLOGY SPECIAL	Darrin Miller	110,874.00	
00040267	IT Specialist (NETWORK)	Michael Smallwood	110,874.00	
00040265	IT Specialist (NETWORK)	Kenneth Ragland	110,874.00	13,859.23
00039983	Telecommunications Specialist	Tracy Bailey	110,874.00	
00033089	Program Analyst	Lasonya Smith	110,874.00	
00031914	IT Specialist	David Jackson	110,874.00	
00031845	Program Analyst	Elizabeth Brooks	110,874.00	
00031843	IT Specialist (Applic. Softwar	Divya Ponnaganti	110,874.00	
00020924	Info. Technology Specialist	Demetria Loftis	110,874.00	352.73
00016349	IT Specialist (Security)	Joshua Neitzey	110,874.00	
00002069	Telecommunications Specialist	Azad Yunus	110,874.00	
00045350	INFO TECH SPEC	Stephen Miller	110,146.88	
00034811	IT Specialist (Security)	Donald Kim	110,047.45	

FY15 OCTO Employees with salary \$110,000 or more

Position #	Title	Name	Salary	Overtime
00007455	Acting Director	Tegene Baharu	178,084.00	
00076765	Supervisory IT Specialist (Net	Seble Mengesha	137,917.00	
00076764	Program Manager (Finance)	Christopher Bennett	141,215.26	
00076763	Supvy. IT Project Manager	Niquelle Allen	141,205.79	
00076761	Information Technology Special	Christopher Geoghegan	123,188.00	
00076759	Info. Technology Specialist (I	Peter Noble	116,320.00	

00073338	IT Specialist (Security)	Shahzad Ali	127,308.00	
00071476	Supvy. IT Project Manager	Chum Chancharadeth	127,308.00	
00051109	Supervisory IT Specialist	Shanti Sale	144,282.40	
00051106	INFO TECH SPEC	Scott Garrett	115,638.10	
00051104	Information Technology Spec.	Sylvia Jones	122,656.52	
00051086	IT Project Manager (GIS)	Matthew Crossett	121,592.93	
00045473	SUPERVISOR INFORMATION TECHNOL	Glenn Hickman	152,727.16	
00045435	IT Specialist (NETWORK)	Darren Jameson	116,320.00	
00045434	IT Program Manager (Citywide D	Christopher Marshall	127,957.27	
00045432	INFO TECH SPEC	Konstantinos Fykas	117,720.65	
00045411	IT Specialist (Applic. Softwar	Syam Pilli	110,536.00	
00045393	IT Project Manager	Juan Easley	116,320.00	
00045347	Information Technology Spec.	Dmitriy Mukhin	118,078.17	
00045326	FINANCIAL MANAGER	Mekete Seleshi	110,172.00	
00044059	Supervisory IT Specialist	Robert Gibson	110,000.00	
00044058	Program Manager	Mazhar Hamayun	130,000.00	
00044057	Accounting Manager	Rebecca Magid-Lewis	113,301.00	
00044052	IT Specialist (Applic. Softwar	Tracy Lawrence	116,320.00	
00044049	Telecommunications Manager	Donald Johnson	132,612.50	
00044048	Telecommunications Manager	Haider Ali	161,861.28	
00043959	Telecommications Specialist	Cynthia Romero-Barrutieta	116,320.00	
00043956	Program Manager	Tehsin Faruk	148,526.00	
00043955	Telecommications Specialist	John Raye	116,320.00	
00043953	I T Project Manager	Darya Burnasheva	116,320.00	
00043944	Information Technology Spec.	John Burbridge	113,428.00	

00043937	Telecommunications Specialist	Mark Messer	116,320.00	
00043935	Telecommunications Specialist	Paul Dugard	110,536.00	212.57
00042804	INFO TECH SPEC	Seongmyung Hong	132,612.50	
00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	116,699.00	
00042218	Telecommunications Manager	Anil Sharma	161,985.00	
00042185	Chief Administrative Officer	Howard Barrett	145,873.75	
00041790	SUPERVISORY ATTORNEY ADVISOR	Christina Fleps	165,132.27	
00041275	SUPV INFO TECH	Anthony Watkis	132,903.80	
00041190	Supervisory IT Specialist	Mohammad Shibly	112,045.89	2,531.81
00040826	Supervisory IT Specialist	Sreeja Nair	135,960.00	
00040268	Supvy. IT Project Manager	David Jennings	112,045.89	
00040264	IT Specialist (NETWORK)	Damon Cooper	110,536.00	
00040261	Information Technology Special	Duncan Masale	110,811.01	
00040203	Program Manager (Administratio	Carol Washington	138,838.92	
00039101	Budget Director	Abdi Yusuf	147,687.00	
00034813	IT Spec. (Systems Analysis)	Thomas Jones	135,057.00	
00034809	Telecommunications Specialist	George Walker	116,320.00	
00034808	Web Content Administrator	Michael Black	132,512.88	
00033353	INFO TECH SPEC	Edouard Myers	134,290.84	
00033017	IT Specialist (Applic. Softwar	Rina Raval	116,320.00	2,796.15
00032856	INFO TECH SPEC	Enrique Sambrano	133,012.46	
00032672	INFO TECH SPEC	Jonquil Prophet	116,699.00	
00032480	INFO TECH SPEC	Boby Augustine	123,606.52	
00032385	AGENCY FISCAL OFFICER	Phil Peng	163,232.00	
00031952	Information Technology Special	Ronald Johnson	117,720.65	

00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothireddy	126,273.00	
00031938	Program Analyst	Leana Romanova	110,536.00	
00031916	Supervisory IT Specialist	Matthew Bailey	135,000.00	
00031908	Deputy CTO, Infrastructure Ser	William Schine	165,050.68	
00031906	PGM MGR	Khaled Falah	129,996.27	
00031902	Information Technology Special	Thomas Wheeler	117,451.18	
00031893	INFO TECH SPEC DATA MGMT	Subhash Kongassery	121,253.44	
00031890	Information Technology Spec.	Fei Wang	123,600.00	
00031887	INFO TECH SPEC	Umesh Shukla	116,699.00	
00031886	Supervisory IT Specialist	Ortiz Evans	112,045.89	430.95
00031881	Supervisory IT Specialist	Ruth Pagani	110,000.00	
00031870	Info. Technology Specialist	Stephanie Fitzgerald	116,320.00	
00031868	INFO TECH SPEC	Pamela Whitener	135,230.76	
00031854	IT Project Manager (Applicatio	Anup Sharma	135,230.76	
00031849	Info. Technology Specialist	Prakasarao Yerrapragada	110,536.00	
00025606	IT Specialist (Data Management	Elena Semenova	116,320.00	
00023412	Information Technology Spec.	Julie Kanzler	116,970.92	
00020214	INFORMATION TECHNOLOGY SPECIAL	David Brown	110,536.00	
00017466	IT Program Manager	Adam Hoey	138,844.00	
00017363	INFO TECH SPEC	Sidney Owens	114,789.38	
00015976	INFORMATION TECHNOLOGY SPECIAL	Gregory Owens	125,817.00	1,542.47
00014047	Program Manager	Shirley Kwan-Hui	117,322.27	
00013759	SUPERVISORY PUBLIC AFFAIRS SPE	Michael Rupert	144,200.00	
00012603	PGM MGR	John Capozzi	130,810.00	
00011977	Deputy CTO, Program Management	David Bishop	151,677.80	

00011833	EXECUTIVE ASST	Thaddeus Hodge	122,688.00	
00011421	PGM MGR	Johnny West	127,308.00	
00008671	Deputy CTO, Applications Solut	Dervel Reed	160,576.66	
00007407	INFORMATION TECHNOLOGY SPECIAL	Sullivan Brown	110,536.00	
00006770	Information Technology Spec.	Ralph Reese	127,308.00	
00005722	INFO TECH SPEC	Putung Liu	123,606.52	
00005600	Supvy. IT Project Manager	Terrence Goines	121,589.60	
00005350	INFO TECH SPEC	Shahnaz Bakhshi	127,895.74	
00004740	INFO TECH SPEC NS	Jessen Sukrutam	110,536.00	828.04
00004650	INFO TECH SPEC	Kenneth Hall	114,374.29	
00004104	IT Specialist (NETWORK)	Philip Haka	110,536.00	
00003088	INFO TECH SPEC INTERNET	Jane Poli	110,536.00	
00002855	IT Project Manager (Applicatio	Ajaya Damireddy	127,116.99	
00002699	SUPV INFO TECH	Leonard Worsham	136,944.15	
00002383	PGM MGR	Carl Mecca	123,606.52	
00002073	INFO TECH SPEC	Arturo Losada	116,332.99	
00001077	SUPERVISOR INFORMATION TECHNOL	Glenn Minter	161,984.58	
00001064	Assoc. Dep. CTO, (PeopleSoft)	Felix Liderman	143,221.50	
00000871	PGM MGR	Mark McDermott	114,373.51	

8. Please provide a list of employees detailed to or from your agency. Provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

OCTO RESPONSE: OCTO does not have any detailed employees.

9. Please list and describe any ongoing investigations, audits, or reports on your Office.

OCTO RESPONSE:

Investigation / Audit	Investigating Agency	Summary / Description	Final Update
District's Policies and Practices for the Protection of Personally Identifiable Information	The Office of the District of Columbia Auditor	This report focused on four (4) District agencies, to wit: OCTO, the Department of Employment Services ("DOES"), the Department of Human Resources ("DCHR"), and the Child and Family Services Administration ("CFSA").	The Auditor issued a final report on January 6, 2017, and determined that the District lags behind the private sector in protecting PII; and that additional safeguards should be implemented across agencies and departments to safeguard sensitive employee, customer and client PII
D.C. Business Center, formerly known as the One City Business Portal	The Office of the District of Columbia Auditor	This report focused on identifying the challenges District agencies face when planning, acquiring and implementing information technology (IT) projects to recommend steps to ensure future IT investments will deliver the intended results.	OCTO responded to the Auditor's request and a final report was issued on February 9, 2017. The Auditor provided a "Recommendation Follow-Up Form" as part of its ongoing compliance reporting. It has asked OCTO to complete and return this form no later than May 4, 2017.
District IT Syems - CyberSecurity	The District of Columbia Office of the Inspector General	The purpose of this audit is to determine whether current policies and procedures are in place to prevent, detect and respond to external cyber security threats to the District's IT systems.	The audit is ongoing
Safeguard Audit for the Protection of Federal Tax Information (FTI)	Internal Revenue Service	This audit involves six (6) District agencies, subordinate and independent agencies, to wit: OCTO, Department of Human Services, Department of Health Benefits Exchange, Department of Employment Services and the Office of the Attorney General.	The audit has been completed and final reports issued
Internal Security Audit	Office of the Chief Technology Officer	OCTO has engaged the services of a private firm to conduct a baseline assessment of how the agency conducts business, implements and enforces policies and procedures.	The audit is ongoing

10. Please list all employee grievances filed against your Office in fiscal years 2016 and 2017 to date, if any. Please provide a brief description of the matter as well as the current status.

OCTO RESPONSE:

FY 2016 OCTO Grievances			
Grievant Name	Grievant Employee Status	Description of Grievance	Status of Grievance
Ruth Pagani	Former OCTO Employee	Filed a complaint alleging discrimination on the basis of race as the source of her termination from the Agency	Pending
Christopher Bennett	Former OCTO Employee	Filed an Equal Employment Opportunity (EEO) grievance and the basis of his allegations are UNKNOWN; employee was terminated from the Agency	Unknown
Steven Travers	Former OCTO Employee	Filed an EEO grievance alleging pay inequity	Dismissed

Gayle George	Former OCTO Employee	Filed an EEO compliant with the DC Office of Human Rights alleging discrimination on the basis of sex as the source of her termination of the agency	Pending
Martha Walls	Current OCTO Employee	Filed an EEO compliant with the DC Office of Human Rights	Closed

FY 2017 OCTO Grievances			
Grievant Name	Grievant Employee Status	Description of Grievance	Status of Grievance
David Jennings	Current OCTO Employee	Filed a grievance with the agency	Closed
Michael Smallwood	Current OCTO Employee	Filed a grievance with the agency	Closed
Lakeith Anderson	Current OCTO Employee	Filed a grievance with the agency	Closed
Sylvain Marquis	Applicant	Filed a complaint with the EEOC alleging discrimination on the basis on National Origin. He contends the Agency discriminated against him in the hiring process, and with respect to the terms and conditions of employment	Pending

11. Does the agency conduct annual performance evaluation of all its employees? If so, who is responsible for conducting them? What steps are taken to ensure all agency employees are meeting individual job requirements?

OCTO RESPONSE: Yes, OCTO conducts annual performance evaluations for all employees. All supervisors and managers provide their employees with a performance plan. This plan sets forth performance expectations and work accountability.

12. Please describe any employee trainings your staff are required to attend and are they up to date on them?

OCTO RESPONSE: OCTO is 100% compliant with its FY16 training requirements. OCTO Staff are required to attend four (4) core trainings annually; and Management Supervisory Staff (MSS) must obtain two (2) additional continuing professional development trainings annually to comply with the District-wide MSS training mandate.

- o New MSS employees are required to complete five (5) core Management Introductory courses within the first 2-years they accept the MSS position.

All Staff must obtain New Employee Orientation, District Government Ethics, and two (2) core trainings pertaining to key personnel matters (laws/regulations or practices). The FY16 MSS required trainings

were: (1) Reasonable Suspicion and Drug Free Workplace; (2) Managing and Engaging Employees; and (3) Maintaining an Engaging Organization.

13. Please describe the Office's efforts to minimize internal waste, fraud, and abuse.

OCTO RESPONSE: OCTO continues to work diligently to manage all efforts that minimize internal waste, fraud and abuse. OCTO works closely with agencies (Office of Risk Management, Office of Attorney General, the Office of the DC Auditor and the Office of the Inspector General) to understand the policies and procedures that govern reporting and identifying waste, fraud and abuse. OCTO worked closely with the Board of Ethics and Government Accountability (BEGA) and required that all OCTO staff (contractors and full-time equivalents) complete annual BEGA Training.

14. What services does your Office provide specifically to District residents and how many residents take advantage of those services?

OCTO RESPONSE:

- **OCTO Supports** DC Government Agencies (DMV, Careers.dc.gov, DC-Wifi, DCPS, etc.) through our web, applications, and infrastructure services.
- The **DC One Card** is a consolidated credential designed to give children, adults and seniors access to DC government facilities and programs, including public schools, recreation centers, libraries and the Metro. The DC One Card (DC1C) is also a building access card for DC government employees. There are about 155,000 active DC One Cards, 3 public-facing DC One Card centers as well as photo equipment in 128 DCPS & 122 DCPCS schools to facilitate processing students to receive their DC1Cs.
- **ConnectDC**, OCTO's Digital Inclusion Program, provides internet subsidies, computer training and access, as well as learning tools with a focus in underserved communities.
- **Government operational data** is made available to the public via various vehicles, Web-based applications developed by OCTO provide both visualized data and raw data in multiple formats to support Mayor Bowser's **OpenData** initiative.
- **DC Wifi** is a 'hotspot' site where anyone with a computer or other device with Wi-Fi capability can connect to the Internet for free using the District's wireless network.
- **Tips for Safe Internet Browsing** – OCTO provided Cyber Security Awareness Guides to residents across the District through the Office of Aging and the Department of Employment Services to for awareness and assistance on how to protect and safeguard personal information when using the internet.
- **OCTO Speaker Series** – OCTO, in partnership with DC Public Schools (DCPS), hosted over five OCTO Speaker Series with over 200 DCPS student participation. This outreach initiative continues to bring diverse, dynamic and innovative speakers from the IT community directly to DCPS students. The series is designed to share stories, experiences, expertise and advice to our future technologists.

15. Through what methods (e.g., website, social media, newsletter, email, flyers, door knocking) does your Office communicate your services to District residents?

OCTO RESPONSE:

- OCTO maintains active social media on Twitter, Facebook, LinkedIn, Instagram, blog, etc.

- OCTO uses and supports agency GovDelivery operations, which includes weekly support of Mayor Bowser’s newsletter.
- OCTO’s award-winning ConnectDC Program uses an innovative text message platform dubbed “The Bridge” to send information about upcoming events and programs, to collect poll and survey information, and to help residents identify nearby locations with internet as well as training classes. There has been 6,194 people added to “The Bridge” since October 1, 2015.
- ConnectDC hosted 47 outreach events.
- ConnectDC sponsored 44 courses (including Byte Back and several non-profit partners).
- ConnectDC also does door-to-door canvassing.

16. Please identify all databases maintained by your Office, including the following:

- a. A detailed description of the information tracking within each system;
- b. The age of the system and any substantial upgrades that have been made or planned to be made;
- c. How the information is protected; and
- d. Whether the public can be granted access to all or part of each system.

OCTO RESPONSE: The enterprise databases managed by OCTO include:

Enterprise System	Description of the information in each system	The age of the system and any substantial upgrades that have been made or planned	How the information is protected; and Whether the public can be granted access to all or part of each system
RemedyForce	Tracks IT service requests and the status of those requests. Also data on proposed system changes and the status of proposed changes.	This is a cloud hosted system that has been in use since 2014. Upgrades are handled by the vendor.	Only authorized employees and contractors of OCTO and other agencies can access the system. None of the data is currently released publically, there are details in RemedyForce that could expose IT security vulnerabilities.
District of Columbia Geographic Information System (DC GIS)	Contains the District's enterprise mapping information including aerial images, property boundaries, and detail features of the built environment such as buildings and streets. Contains data contributed by numerous agencies such as zoning data and environmental data.	The system has been continuously improved since the early 2000s. Planned upgrades will allow handling of larger geographic datasets.	Most DC GIS data is shared with the public at opendata.dc.gov
Email/Messaging	The system manages all emails sent and received by District employees and contractors.	OCTO has continuously improved the District email system since the late 1990s.	Emails are made publically available via approved FOIA requests.

		OCTO is in the process of rolling out Office 365 and moving agencies to cloud based email.	
FileNet	A document management system	The system has been continuously updated over the past 4 years.	Information access to the specific agencies only.
System of Accounts and Records (SOAR)	This mainframe system serves as the District's general ledger and budget system.	The system is decades old and OCFO is planning a replacement.	OCFO make a lot of budget information public. It is available in published budget books and is available at cfoinfo.dc.gov
FOIA Express	Tracks Freedom of Information Act Requests for most District agencies. The system includes the status of requests.	The system is three years old. The contract with the existing vendor expiring and the system will be renewed or replaced by October 2017.	Under draft Data Policy most FOIA records would be released 14 business days after the request is closed.
Drupal	The Drupal platform is utilized for DC.gov web services and web content management.	Has been in use since 2011 and in 2017 underwent a major upgrade and is now cloud hosted.	Most of the content in Drupal is public and is the DC.gov Web portal.
DC One Card	This is an identify management system that supports the DC One Card. DC One Cards include employee and student IDs.	DC One Card has been in use since 2009. Upgrades are under consideration.	The data is Personally Identifiable Information and is not made public.

OCTO manages several IT databases that house security sensitive information, therefore, pursuant to Executive Privilege, OCTO is unable to provide this information.

17. What has your Office done in the previous fiscal year to be more transparent with its activities and what can your Office do in the future to be more transparent?

OCTO RESPONSE:

OCTO has made great strides in improving transparency and access both with the public, our partners, the residents and our sister agencies. Our goal is to continue expand on these efforts moving forward.

- OCTO hired a Chief Data Officer (CDO) in June 2016. The CDO's mission is to make more data public and improve data flow between DC Government agencies, and to set clear rules and goals to help facilitate data.
 - CDO began serving as the Vice Chair for the Open Government Advisory Group. OCTO built a website www.ogag.dc.gov to showcase public records, meeting documents, data sources, and agency resources.

- OCTO established an (Interagency) DC Data Team which the CDO has oversight.
- A draft Data Policy was issued by the Mayor, with input from the User Community, Agencies and the Advisory Group. The policy is expected to be signed in the second quarter of FY2017.
- In FY 2016, the OCTO data team published 313 new and updated public datasets, including: Basic Business Licenses, Campaign Financial Expenditures, Campaign Financial Contributions, Parking Violations, Moving Violations, Douglas Commonwealth Boundary, Summer Camps, and Zoning.
- In July 2016, OCTO also published over 177 datasets to support DC Vision Zero Hackathon with over 17 million data points relating to pedestrian and bicycle safety on opendata.dc.gov
- OCTO supported the Office of Unified Communications enhanced DC311 system. This system includes Text 311 and Live Agent support on the 311 website and mobile application, and the ability for users to view additional details on service requests. The Open311 systems enables application program interface (API) access to OCTO-GIS, Citywide Data Warehouse, SeeClickFix, Downtown Bid, Georgetown Bid, District Agency applications (Trakster, RouteSmart, and Cityworks), and Ready311.
- Operated the FOIA Express system which allows the public to submit FOIA online and helps public bodies track the processing of requests. During the last calendar year, FOIA Express system processed 3,488 requests.
- OCTO successfully sponsored and hosted “Hack for Good - DC Fem Tech” in June 2016. More than 100 women hackers who participated in a 2-day event to build apps and websites to promote social good.
- OCTO formally launched and staffed the @opendatadc Twitter account to provide direct customer services to residents.
- In FY16 and continuing to date, OCTO began holding Town Hall style forums with CBEs to provide forecasts, answer questions and provide important updates.
- OCTO built and launched a IT Procurement Opportunities mobile application (on iOS and Android) which allows businesses to monitor, receive updates and push notifications for all IT procurement opportunities in the District.
- OCTO built and launched an IT procurement web application which allows businesses to see all IT procurement opportunities in the District.
- OCTO launched a new service tracker ([accessible through start.dc.gov](http://start.dc.gov)) which provides current status and real-time updates on DC’s major services such as email, phone, WiFi, and major agency applications.
- OCTO has supported innovation throughout the city and represented DC's innovation agenda nationally through participation and keynote speeches at 48 events - hackathons, and conferences in 2016.
- OCTO, in partnership between the DC Council, the Executive Office of the Mayor, and The OpenGov Foundation, launched draft.dc.gov to encourage government policy co-creation platform. The platform allows you to access policy as it’s being written, leave comments, annotate specific content, and interact with other civic-minded participants.
- OCTO began holding monthly meetings with all Chief Information Officers (CIOs) and IT Leads to provide a forum to discuss the city’s vision and priorities aligned with and supporting the Mayor’s goal.

18. What were your priorities from the previous fiscal year and were they met? Please explain how.

OCTO RESPONSE: OCTO's Top 5 Priorities were: (1) Transparency, (2) Accountability, (3) Security, (4) Efficiency and (5) Value. In FY 2016 and FY 2017, OCTO focused and will continue to focus on the initiatives that advance these five (5) core priorities:

- **Transparency** – better enabling agency customers, stakeholders, and the public to scrutinize and engage on key IT decisions and performance;
- **Accountability** – better IT processes and policy so that individuals and groups own clearly defined programs, projects and tasks;
- **Security** – securing critical data and infrastructure using methods consistent with best practices of leading public and private organizations;
- **Efficiency** – delivering core services to enable a secure and useful, yet cost effective technical foundation for citywide IT; and,
- **Value** – guiding citywide IT investments to yield the maximum benefits at the lowest possible costs.

Some of the initiatives that we completed in FY 2016 are:

- *Open Source* – OCTO advanced **transparency and accountability** by implementing Open Sources standards for OCTO and Executive agencies.
- *Strategic Plan* – OCTO advanced **transparency and accountability** by publishing a comprehensive IT strategic plan.
- *24x7 Monitoring* – OCTO continues to advance **security** by establishing a 24x7 Security Operations Center (SOC).
- *Policy Compliance* – OCTO advanced **security** by enhancing citywide IT security policies and seeking executive-level support to enforce compliance by all parties who access to the District government network.
- *Workforce Training* – OCTO advanced **security** by implementing a pilot interactive security awareness training for all OCTO-staff. OCTO is currently working with DCHR to develop a District-wide training program for all District government employees.
- *Mobile Security* – OCTO advanced **security** by implementing agency-wide mobile security protections for all mobile devices that access the District's network. OCTO is working with other District agencies to implement these security protections for all government-issued mobile devices.
- *Standardization* – OCTO advanced **efficiency** by standardizing service management processes and tools by creating the IT Service Catalog – an online directory of OCTO products and service offerings.
- *Centralized Repository* – OCTO advanced **accountability and efficiency** by developing a repository for tracking IT project inventory, deliverables, due dates and status. OCTO also developed the IT Assessment Tool to assist and manage agency's IT budgets, resources and projects.

19. What were your Office's major accomplishments or highlights in fiscal years 2016 and 2017 to date? Please explain.

OCTO RESPONSE:

- OCTO established the "**Interagency Data Team**". This coordination body brings together data analysts from across the District government every six weeks. The group promotes data driven

government by facilitating the sharing of datasets, analytical tools and data documentation and analysis methods across agencies.

- OCTO hired a **Chief Data Officer**.
- OCTO produce **draft data policy** and anticipates that the policy will be established by Mayors order during fiscal year 2017. The draft policy establishes the following:
 - That the data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside.
 - An annual process by which OCTO will support the District agencies in inventorying and classifying enterprise datasets. The District will publish the resulting “Enterprise Data Inventory” so that the public will know what data the District collects, even if the District cannot make the data itself public.
 - That the District’s “enterprise datasets” are “open by default.” In other words, their existence will be publicly acknowledged, and further, if an enterprise dataset cannot be shared publicly, an explanation for restricting access will be publicly provided.
 - The roles of “Chief Data Officer” (CDO) and “Chief Information Security Officer” (CISO) within OCTO and counterparts within agencies. These officers are charged with helping agencies manage data while balancing openness with safety, security, and privacy.
 - Minimum data protection standards for datasets, which must be held securely.
 - Data catalogs to facilitate sharing data openly with the public and securely among agencies.
- OCTO hired a **Chief Information Security Officer (CISO)** to establish computer and network security standards. The **Cybersecurity (SOC)** team has issued cybersecurity tips and has rolled out an internal OCTO multifactor authentication for Microsoft Outlook that will soon be rolled out to other DC government offices.
- OCTO Cyber Engineering Division expanded the **McAfee endpoint management protection**
 - Starting point of 86% of subnet coverage and 15,000 devices (endpoints) to 94% of subnet coverage and 21,000 devices
 - Reduced unmanaged (rogue) devices from a high of 3,000 to 1,500 devices
 - Implemented full-disk encryption across OCTO devices as well as agencies requesting this technology to respond to PII/HIPAA requirements
- OCTO tested and delivered ongoing **District Wide Cyber Phishing Training**
- OCTO coordinated and delivered **District Wide Cyber Security Awareness training** (as of 15 Feb 2017)
- **Completion of Pennsylvania Avenue 2040 (PA2040) phase I pilot; launch of PA2040 phase II project.** Throughout the nearly 90-acre PA 2040 footprint, 71 LED streetlights were installed and 40 new outdoor public Wi-Fi hotspots were added giving the area nearly 100 percent coverage. The PA 2040 project will collect and use real-time data to create applications that can significantly improve District operations with reduced costs. Phase II technology will expand services to include smart parking, public safety applications, environmental sensing, water management, and interactive kiosks. The 71 LED streetlights are expected to cost 50 percent less annually than existing lighting. The PA 2040 project spans Pennsylvania Avenue west of the White House to New Hampshire Avenue - between the 1700 & 1900 blocks of Pennsylvania Avenue & from G Street to I Street, NW.
- Established and co-chairs the **Council of Global City CIOs**. The Council is working with other City CIOs and CTOs from around the world to build a common framework, focused on developing a Smart Cities model, bringing broadband connectivity to everyone, and accelerating the digitization of government through open source code-sharing.
- OCTO convene’ s its **Smart City Tiger Team** each month as well as held quarterly “Industry Day” to allow the public sector to collaborate with agencies to address challenges.
- **Enterprise Procurement Application – PASS** processed 19,880 purchase orders per year worth over **3 Billion Dollars**

- **Enterprise Procurement Application – PASS** processed 104,600 invoices in **FY 16**.
- **PASS Capital Project Initiation (PIF) Application:** - The PASS Capital Project Initiation(PIF) application effectively tracks the all the IT Capital Projects Requests from agencies through a workflow approval process, that is easy to use, user friendly with comprehensive reporting mechanism.
- **Large and Mission Critical Contracts Dashboard** - The Large and Mission Critical Contracts Dashboard is an automated management dashboard that tracks the status of contracts and contracting requirements (including incremental clearances and approvals) for large (i.e., greater than \$1 million) and mission critical procurements, for visibility and management of large and critical contracts throughout the procurement life-cycle. This dashboard will be aimed at providing transparency to the delays that are a part of the current procurement process, with an eye toward identifying opportunities for improvement. It is developed using PASS and Micro strategy applications.
- **OCP Procurement (Requisition) Workload Dashboard:** The Procurement Workload Dashboard provides an interactive data to the Office of Contract and Procurement (OCP) Procurement Supervisors with the key needed data to help understand the workload for the Procurement staff.
- **PASS e-Invoicing:** - Accurate and timely payment to an organization’s vendors is the final step in the organization’s procure-to-pay process. District’s Quick Payment Act (QPA) requires the District to pay a valid invoice within 30 before incurring a 1% interest expense on the outstanding balance.
- **Mobile Device Management (MDM):** - District Government Mobile Device Management AirWatch solution or MDM, is a solution that allows IT Admins to manage smartphones and tablets from centrally managed MDM server. OCTO supports over 4000 mobile devices.
- **MySchoolDC Website:** OCTO managed, developed and implemented the SY16-17 My School DC Apply and Results process for DME in FY16 (and continues in FY17). The application allows parents and students to apply to 117 public and 109 charter schools and received 32,300 applications in SY16-17.
- **Enterprise GitHub:** OCTO configured and deployed an Enterprise GitHub environment for application developers to manage code configuration and versioning in a modern supported environment.
- **Summer DC Initiative:** OCTO developed mobile specific applications for the Summer DC initiative, DCHR Operating Status (to be released in FY17), OCTO IT Solicitations and assisted CFSA and OAG in mobile application development and deployment for several apps to be launched in FY17.
- **ANC Portal:** OCTO managed, developed and deployed a centralized website where Advisory Neighborhood Commissioners can log in and upload resolutions created by them for public view. This site allows ANCs to receive agency responses that will be available for view by the public.
- **Business Incentive Portal:** OCTO managed, developed and deployed a district-wide incentives database with assistance from the Office of the Deputy Mayor for Planning and Economic Development (DMPED) and the OCTO GIS team. The website allows District Business Investors to identify eligible incentives based on location, type and industry. The site also allows DMPED administrators to directly create and modify incentives available to the public.
- **Electronic Non-Disclosure Agreement (NDA) Application:** OCTO created, managed, developed and deployed an electronic NDA tracking application available to all OCTO staff during their onboarding process. The application allows OCTO administrators to create, modify and deploy policies beyond the standard NDA and track the status of individual employees, contractors and volunteers documents as assigned in the system.
- **Ops:** OCTO continued to operate and support the Salesforce, Quickbase, RemedyForce, IQ, PayPal and FileNet Enterprise platforms with minimal downtime throughout FY16.

- The **Oracle PeopleSoft Human Capital Management (HCM)** system serves as the District’s flagship enterprise resource planning (ERP) solution. Highlights for fiscal year 2016 include:
 - **DOES PeopleFirst Conversion, Phase II** – Converted over 1,200 District residents from the Department of Employment Service’s PeopleFirst payroll system, used to pay District residents participating in District-sponsored employment programs, to the OCFO-approved Human Capital Management (HCM) and payroll system, PeopleSoft.
 - **Office of Risk Management Worker’s Compensation Project** - Developed a solution leveraging the PeopleSoft HCM application to record and administer worker’s compensation claims.
 - **Classification and Compensation Reform Project** – The Classification and Compensation Reform project, started in FY16, consolidated and streamlined the job codes used by the District, creating a unified "smart job code" scheme.
 - **Affordable Care Act (ACA) Implementation** –Implemented the ACA federal reporting requirements for the 2015 tax year.
 - **PeopleSoft System Upgrade:** OCTO started working on upgrading the PeopleSoft system in FY2016 and continued the efforts in FY2017. The new version of Oracle PeopleSoft is set to go live in the end of May-2017.
 - **PeopleSoft System** – Processed over 1 million payroll checks equating to \$2.96 billion in payments
 - **PeopleSoft HCM Platform** – Serves as the system-of-record for over 95,000 digital identities, including approximately 37,000 active District employees, 4,000 federal police annuitants and 2,000 District residents participating in employment programs.
 - **PeopleSoft System** – Produced/mailed nearly 40,000 pieces of IRS Form 1095-Cs for both current and former employees. The PeopleSoft HCM solution streamlines this regulatory process for the District.
 - **HR Processing –100,000 employment transactions processed annually**, 70% of these records are processed by Human Resource administrators. The program averages 30,000 transactions per year.
- OCTO supports the following services (approximately)
 - 80 million calls per year
 - 31 call centers with over 1.5 million calls per year
 - 911 – over 1.5 million calls per year
 - 311 – over 1.8 million calls per year
 - Wireless users – over 40,000 avg. per day (28,000 schools, 12,000 District secure & guest)
 - Internet usages – 5 Gigabits per second average daily peak
 - Operational facilities – 650+ (includes all Fire & EMS, MPD, schools libraries, recreation centers, public housing)
 - Fiber miles – 700+
 - Wi-Fi – approximately 9K with 700+ hotspots
- Moved DC.gov to Cloud
- Built Automatic External Defibrillator (AED) Registry

20. Please provide a chart showing your Office’s approved budget and actual spending for the past five fiscal years. Explain any variances between fiscal year appropriations and actual expenditures.

OCTO RESPONSE:

Budget vs Expenditures

<i>Fiscal Year</i>	<i>Appr. Fund</i>	<i>Revised Budget</i>	<i>Actual</i>	<i>Variance</i>	<i>Comment</i>
2012	0100 - Local Funds	35,912,939	35,798,607	114,332	Surpluses are mainly vacancy savings and unspent IT Consultant budget
	0200 - Grant Funds	2,321,563	2,267,952	53,611	Year-end balances were rolled over to the following fiscal year
	0600 - SPR Funds	9,040,143	7,244,247	1,795,896	Budget surplus is due to unrealized MOU agreement projected during budget formulation
	0700 - IntraDistrict Funds	27,822,100	27,342,075	480,024	Surpluses are mainly from vacancy savings (\$460K)
2013	0100 - Local Funds	40,681,409	40,252,765	428,643	Surpluses are mainly vacancy savings and unspent IT Consultant budget
	0200 - Grant Funds	1,264,242	1,207,838	56,404	Year-end balances were rolled over to the following fiscal year
	0600 - SPR Funds	11,443,228	5,984,402	5,458,826	Budget surplus is due to unrealized MOU agreement projected during budget formulation
	0700 - IntraDistrict Funds	33,412,121	33,051,852	360,269	Surpluses are mainly from unspent IT Consultant budget
2014	0100 - Local Funds	54,125,885	53,498,537	627,348	Majority of the surpluses are unspent budget for IT Consultants and Software License/Maint.
	0200 - Grant Funds	1,306,484	1,248,543	57,942	Year-end balances were rolled over to the following fiscal year
	0600 - SPR Funds	12,905,806	6,276,444	6,629,362	Budget surplus is due to unrealized MOU agreement projected during budget formulation
	0700 - IntraDistrict Funds	37,560,820	35,948,988	1,611,833	Surpluses are mainly from unspent budget for IT Consultant and Telecommunication Services
2015	0100 - Local Funds	56,692,675	55,750,082	942,593	Majority of the surpluses are unspent budget for IT Consultants and Software License/Maint.
	0200 - Grant Funds	207,230	207,229	0	
	0600 - SPR Funds	13,410,539	8,716,076	4,694,463	Budget surplus is due to unrealized MOU agreement projected during budget formulation
	0700 - IntraDistrict Funds	40,865,845	37,096,652	3,769,193	Surpluses are mainly from unspent budget for IT Consultant and Telecommunication Services
2016	0100 - Local Funds	55,893,476	55,353,116	540,360	Surpluses are mainly vacancy savings and unspent IT Consultant budget
	0200 - Grant Funds	302,976	178,474	124,502	Year-end balances were rolled over to the following fiscal year
	0600 - SPR Funds	13,977,578	9,000,360	4,977,218	Surpluse is the result of spending control since OCTO DCNet program does not have access to prior year fund balance
	0700 - IntraDistrict Funds	45,659,856	44,774,058	885,798	Surpluses are mainly from unspent budget for IT Consultant, Software Licenses/Maint. and Equipment purchase

21. In chronological order, please provide any reprogramming, in or out, which occurred in fiscal years 2016 and 2017 to date. For each reprogramming, list the total amount of the reprogramming, the original purposes for which these funds were dedicated and the reprogrammed use of funds.

OCTO RESPONSE:

FY16 and FY17 Local Reprogrammings

				FY16 Approved Budget:	58,268,434
FY16					
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming	
BJUC0208	2/8/16	0100	Reprogramming per Mayoral request to fund additional emergency call center FTEs at OUC	(900,000)	
BJ76318	4/5/16	0100	Reprogramming Local Budget Authority within the GIS program for Contractual Services.	176,318	
BJ76318	4/5/16	0100	Reprogramming Local Budget Authority within the GIS program for Contractual Services.	(176,318)	
BJ105000	5/25/16	0100	Reprogramming to support first year maintenance cost of the Capital Assets Replacement Scheduling System (CARSS) software license.	105,000	
BJT00009	7/6/16	0100	Reprogram to hire 5 additional contractors to support 365 migration and eDiscovery	(264,164)	
BJT00009	7/6/16	0100	Reprogram to hire 5 additional contractors to support 365 migration and eDiscovery	264,164	
BJPAAGCY	9/30/16	0100	Citywide reprogramming	(195,455)	
BJT00CAP	9/30/16	0100	Reprogram to PAYGO for the purchase of power generators for government facilities a 200 I Street, SE and OCTO Datacenter (ODC1)	(1,384,503)	
			Reprogramming Total:	(2,374,958)	
			FY16 Revised Budget:	55,893,476	
			FY17 Approved Budget:	65,603,491	
FY17					
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming	
BJ176318	12/7/16	0100	Reprogram for the DSLBD Quickbase project	61,420	
BJCONVER	1/3/17	0100	Reprogram to support the salary and fringe benefits for Contractor conversions to FTEs	(3,232,449)	
BJCONVER	1/3/17	0100	Reprogram to support the salary and fringe benefits for Contractor conversions to FTEs	3,232,449	
			Reprogramming Total:	61,420	
			FY17 Revised Budget:	65,664,911	

FY16 and FY17 Grants Reprogrammings

			FY16 Approved Budget:	114,200
<i>FY16</i>				
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming
BIMS9016	11/4/15	0200	Budget increase for grant carryover funds (SLIGP)	188,776
BLTF7047	9/30/16	0200	FY16 Grant (SLIGP) Year-end budget modification	(124,450)
			Reprogramming Total:	64,326
			FY16 Revised Budget:	178,526
			FY17 Approved Budget:	48,200
<i>FY17</i>				
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming
BITF7037	11/14/16	0200	FY17 Grant budget authority increase	76,250
			Reprogramming Total:	76,250
			FY17 Revised Budget:	124,450

FY16 and FY17 Special Purpose Reprogrammings

				FY16 Approved Budget:	14,148,535
FY16					
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming	
BJSPRT00	2/17/16	0600	Internal reprogramming to fund technical support services for Healthcare Benefits Exchange (HBX) program activities	(423,066)	
BJSPRT00	2/17/16	0600	Internal reprogramming to fund technical support services for Healthcare Benefits Exchange (HBX) program activities	423,066	
BJ141852	6/24/16	0600	Internal reprogramming to fund technical support services for Healthcare Benefits Exchange (HBX) program activities	(141,852)	
BJ141852	6/24/16	0600	Internal reprogramming to fund technical support services for Healthcare Benefits Exchange (HBX) program activities	141,852	
BJ140957	6/24/16	0600	Reprogram O-Type Budet Authority to DCHR (BE0)	(140,957)	
BJTC0216	9/15/16	0600	Reprogram O-Type Budet Authority to DC Board of Ethics (AG0)	(30,000)	
Reprogramming Total:				(170,957)	
FY16 Revised Budget:				13,977,578	
				FY17 Approved Budget:	12,153,253
FY17					
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming	
None Year-to-Date					
Reprogramming Total:				0	
FY16 Revised Budget:				12,153,253	

FY16 and FY17 Intra-District Reprogrammings

				FY16 Approved Budget:	31,642,786
FY16					
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming	
BITF7046	10/21/15	0700	Establish budget authority for FY16 DC Net Telecom Services for citywide agencies	760,632	
BIMS9036	11/10/15	0700	Establish budget authority for DC Net RTS Revenue	616,515	
BIAA2146	12/13/15	0700	Establish budget authority for MOU to implementation of DCCONNECT - Tri-Agency integrated system.	92,000	
BI7086TF	12/16/15	0700	Establish budget authority for DC Net RTS Revenue	315,834	
BIAA2126	12/31/15	0700	Establish budget authority for implementation, operation and maintenance expenses of the My School Year 3 Lottery	400,120	
BITF7116	2/9/16	0700	Establish budget authority for MOU to support for caged space as well as network design and connectivity for DHCF's equipment	79,108	
BITF7126	2/17/16	0700	Establish budget authority for DC Net RTS Revenue	304,520	
BITF7136	2/25/16	0700	Establish budget authority for MOU to conduct quarterly scans and ASV penetration test (PCI DSS)	86,000	
BI7136TF	3/7/16	0700	Establish budget authority for MOU for telecommunication services	148,544	
BITF7176	3/14/16	0700	Establish budget authority for MOU to upgrade infrastructure for offices at the Reeves Building	156,302	

BIAA2156	3/18/16	0700	Establish budget authority for MOU to implementation of DCCONNECT - Tri-Agency integrated system.	154,000
BIAA2166	3/18/16	0700	Establish budget authority for MOU to implementation of DCCONNECT - Tri-Agency integrated system.	35,050
BITF7186	3/21/16	0700	Establish budget authority for MOU for a multi-tiered database, application and web server environment to support their Automated Road Tests (A.R.T.S) application deployment.	32,818
BITF7196	3/21/16	0700	Establish budget authority for MOU for DMV has requested OCTO-ECIS for a multi-tiered database, application and web server environment to support their Online Appointment Scheduling for Queuing application deployment	32,818
BITF7206	3/24/16	0700	Establish budget authority for MOU to consolidate and migrate server hardware and application environment into OCTO's datacenters	720,862
BIAA2196	4/6/16	0700	Establish budget authority for DCAS MOU for IT Staffing, hosting infrastructure, security and network services, software maintenance & renewals to support DCAS.	190,825
BIAA2236	4/7/16	0700	Establish budget authority for MOU to cover the migration, enhancement of myschooldc.org content to the enterprise DC.gov platform and migrate, enhancement of the School Finder application	287,534
BITF721	4/11/16	0700	Establish budget authority for MOU to Migrate DISB server from DISB environment to OCTO environment and also create new virtual machines	37,455
BITF7226	4/11/16	0700	Establish budget authority for MOU to provide virtual machines and additional resources for their ongoing projects	39,858
BITF7236	4/11/16	0700	Establish budget authority for MOU to provide network infrastructure to support body worn camera uploads at docking stations at 13 MPD locations	57,072
BITF7246	4/11/16	0700	Establish budget authority for MOU to provide provisioning and maintenance of telecommunications services	449,993
BITF7256	4/11/16	0700	Establish budget authority for MOU to demilitarized Zone to support Security File Transfer Protocol (SFTP) by in installing and configuring at Data Center 3	298,896
BITF7266	4/20/16	0700	Establish budget authority for MOU for FY2016 DC Net IVR Services	77,250
BITF4276	4/26/16	0700	Establish budget authority for MOU to establish Internet and WAN connectivity at 121 locations	2,271,600
BITF7286	5/3/16	0700	Establish budget authority for DC Net RTS Revenue	216,357
BITF7296	5/9/16	0700	Establish budget authority to upgrade LAN equipment in order to improve its networking capabilities at the UCC	307,907
BITF7306	5/11/16	0700	Establish budget authority for MOU for Linux virtual server for spacewalk software, Windows virtual servers for DHCP, SP and My SQL App, WALES-agency, Genetec Security Center for UAT, Enterprise Web UAT and additional storage to support their existing environment	47,079
BITF7316	5/11/16	0700	Establish budget authority for MOU for 2 TB of additional medium performance storage and backup for their DOESSQL server	11,264
BITF7326	5/11/16	0700	Establish budget authority for MOU for upgrade of the phone system at Surplus Property Division at 2100 Adams Place	39,195
BITF7336	5/11/16	0700	Establish budget authority for MOU for infrastructure and upgrade for DC General buildings #6 and #7 to include fiber connectivity, network equipment refresh, VoIP and Wi-Fi services.	42,852
BITF7346	5/19/16	0700	Establish budget authority for MOU for Multi-tiered database, virtual machine and additional resources	13,944
BIAA2326	5/25/16	0700	Establish budget authority for MOU sourcing Module in PASS and 2 new e-forms.	65,000
BIAA2336	5/25/16	0700	Establish budget authority for MOU for quality assurance for DOES OIT for FY16	96,000

BJ267683	6/1/16	0700	Establish budget authority for MOU for hardware necessary for OCTO to support DCHBX on the District's network in implementing the program's phase releases-12 Servers	267,684
BIAA2356	6/5/16	0700	Establish budget authority for MOU for supporting costs of IT Consultants, Supplies and Equipment associated with the FY16 School Transit Subsidy - Kids Ride Free Program.	250,000
BIAA2406	6/8/16	0700	Establish budget authority for MOU to provide 2 SQL virtual machines and 2 standard virtual machines for HAHSTA's eHARS project	32,100
BIAA2346	6/13/16	0700	Establish budget authority for MOU for customer service and technical support for the DDOT personal computer refresh project.	18,000
BIAA2416	6/13/16	0700	Establish budget authority for MOU for supporting costs of IT Consultants and Software Maintenance associated with the FY16 OPRS DOES Initiative.	426,327
BIAA2426	6/13/16	0700	Establish budget authority for MOU for supporting costs of IT Consultants and Software Maintenance associated with the FY16 Federal Police Pension PeopleSoft Renewal for FY16.	207,900
BIAA2436	6/13/16	0700	Establish budget authority for MOU for supporting costs for the IT consultants necessary to provide customer service and dedicated technical support for the ELL Access Chair Testing.	44,000
BIMS9106	6/17/16	0700	Establish budget authority for DC Net RTS Revenue	195,631
BITF396	6/21/16	0700	Establish budget authority for MOU to provide virtual machines to support various applications	8,558
BITF7376	6/21/16	0700	Establish budget authority for MOU to provide SQL Virtual Machines	15,155
BITF7386	6/21/16	0700	Establish budget authority for MOU to provide virtual machines to support various applications	51,440
BITF7406	6/21/16	0700	Establish budget authority for MOU to provide network connectivity at DHCF call center	32,321
BITF7416	6/21/16	0700	Establish budget authority for MOU 3 virtual machines and upgraded resources for DAAR application	24,852
BITF7426	6/21/16	0700	Establish budget authority for MOU for 5 TB of storage and backup services	15,923
BITF7446	6/27/16	0700	Establish budget authority for MOU to provide a multi-tiered server environment at OCTO Data center to support the migration of DOEE- DC Lead application SQL 2003 server environment to a new VM SQL 2012 deployment.	26,332
BITF7456	6/27/16	0700	Establish budget authority for MOU for wireless service at 1345 New York Ave., 2115 5th Street, and 2000 Adams Place	142,560
BITF7466	6/27/16	0700	Establish budget authority for MOU for data conversion consulting services	350,000
BITF7476	7/11/16	0700	Establish budget authority for MOU for professional Services for FY16 projects	19,890
BITF7486	7/11/16	0700	Establish budget authority for MOU for SQL Server and additional storage	25,331
BIAA2486	7/14/16	0700	Establish budget authority for MOU to OEA Website Enhancements	19,895
BIAA2496	7/14/16	0700	Establish budget authority for MOU for CBE Online Application Maintenance	59,170
BIAA2596	7/14/16	0700	Establish budget authority for MOU for supporting costs of IT Consultants, Supplies and Equipment associated with the FY16 School Transit Subsidy - Kids Ride Free Program.	100,000
BITF7496	7/14/16	0700	Establish budget authority for MOU for annual MPD Data Services	942,180
BITF7506	7/14/16	0700	Establish budget authority for MOU for virtual machine and additional resources for application	37,321
BITF7526	7/21/16	0700	Establish budget authority for MOU for virtual machine and necessary support for enterprise learning for DCAS	450,940

BITF7546	8/8/16	0700	Establish budget authority for MOU for installation of automatic-UC4 automated enterprise scheduler software	54,032
BITF7556	8/8/16	0700	Establish budget authority for MOU to provide a multi-tiered server environment at OCTO Data center to support the migration of DOEE- DC Lead application SQL 2003 server environment to a new VM SQL 2012 deployment.	26,513
BITF7566	8/8/16	0700	Establish budget authority for MOU for DPS SharePoint	12,500
BITF7576	8/8/16	0700	Establish budget authority for MOU Annual Voice and Data Services	363,150
BITF7586	8/8/16	0700	Establish budget authority for MOU for MPD CCTV Initiative	1,917,699
BITF7596	8/9/16	0700	Establish budget authority for MOU for multi-tiered database, application and web server environment to support Accela 7.3.3 production deployment	95,563
BITF7606	8/11/16	0700	Establish budget authority for MOU for Wi-Fi coverage at 1000 Mr. Olivet Road, NE and 8400 River Road	93,452
BITF7616	8/11/16	0700	Establish budget authority for MOU for Avaya Voice Portal Solution Maintenance	50,578
BIMS9126	8/22/16	0700	Establish budget authority for DC Net RTS Revenue	449,681
BJTF7057	9/30/16	0700	Year-end budget authority adjustment	(1,294,811)

Reprogramming Total: 14,017,070

FY16 Revised Budget: 45,659,856

FY17 Approved Budget: 32,196,042

<i>FY17</i>				
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming
BIAA2097	10/25/16	0700	Establish budget authority for MOU for expenses of the My School DC Year 4 (School Year 17-18) lottery application	518,640
BITF7007	10/27/16	0700	Establish budget authority for MOU for phone service and integration with the existing network infrastructure	565,703
BITF7017	10/27/16	0700	Establish budget authority for MOU for connectivity from headquarters to the 2 WHUR locations (Brandywine and Bryant)	62,756
BIAA2127	11/2/16	0700	Establish budget authority for MOU for FY17 MPD stand-alone website	92,000
BIAA2137	11/22/16	0700	Establish budget authority for MOU to move existing website from existing third-party host to the DC.gov platform.	24,500
BIAA2187	12/8/16	0700	Establish budget authority for MOU for GIS Services and Analytics Support	170,700
BIMS9017	12/14/16	0700	Establish budget authority for MOU to develop an Interactive Test Response (ITR) System and multi-tiered database support	76,264
BIMS9027	12/15/16	0700	Establish budget authority for DC Net RTS Revenue	1,159,531
BITF7057	12/29/16	0700	Establish budget authority for MOU for Microsoft products and subscriptions	731,171
BITF7067	12/29/16	0700	Establish budget authority for MOU for UC4 Enterprise Scheduler Support	45,632
BITF7077	12/29/16	0700	Establish budget authority for MOU for CCTV Project Support	698,205
BIAA2197	12/30/16	0700	Establish budget authority for MOU for personnel detail	30,643
BIAA2217	1/9/17	0700	Establish budget authority for MOU for Tri-Agency Cross Connect System	203,274
BITF7087	1/9/17	0700	Establish budget authority for MOU for storage, backup, and memory	34,024
BITF7097	1/9/17	0700	Establish budget authority for MOU for Microsoft Software Assurance	99,671
BITF7107	1/9/17	0700	Establish budget authority for MOU for virtual Machines and additional resources	241,324

BI710TF7	1/24/17	0700	Establish budget authority for MOU to provide multi-tiered databases, application and web server environment to support various application deployment.	21,450
BIAA2237	1/24/17	0700	Establish budget authority for MOU to provide support to DGS's Sourcing Module in PASS and two new e-forms	50,000
BIAA2247	1/24/17	0700	Establish budget authority for MOU for FY17 DOES OIT Quality Assurance Services	96,000
BITF7117	1/24/17	0700	Establish budget authority for MOU provide multi-tiered databases, application and web server environment to support DCRA FileNet Upgrade architecture design and functionality.	118,699
BITF7127	1/24/17	0700	Establish budget authority for MOU to provide multi-tiered databases, application and web server environment to support DCRA GOV360 architecture design and functionality.	87,021
BITF7137	1/24/17	0700	Establish budget authority for MOU with DHS for Operations & Maintenance related to DCAS	9,000,000
BITF7147	1/26/17	0700	Establish budget authority for MOU for MPD software assurance renewal licensing	321,843
Reprogramming Total:				14,449,052
FY16 Revised Budget:				46,645,094

22. Please provide a complete accounting for all intra-District transfers received by or transferred from the agency during fiscal years 2016 and 2017 to date.

OCTO RESPONSE:

Below are Intra-District Transfers into the Agency

FY	Pr og	OCTO Program Title	Eff Date	Transfer Agency	Trans Amt
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	340.74
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	CB0 - Office of the Attorney General (OAG)	2,785.05
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	CE0 - DC Public Libraries (DCPL)	942.10
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	DB0 - Department of Housing & Community Development (DHCD)	1,050.73
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	2,250.00
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	DV0 - Judicial Nomination Commission (JNC)	522.90
2016	2010	APPLICATION IMPLEMENTATION	7/11/16	EN0 - Department of Small and Local Business Development (DSLBD)	59,170.49
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	HC0 - Department of Health (DOH)	16,098.09
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	HT0 - Department of Health Care Finance (DHCF)	4,010.00
2016	2010	APPLICATION IMPLEMENTATION	10/5/15	JA0 - Department of Human Services (DHS)	186,869.53
2016	2010	APPLICATION IMPLEMENTATION	10/5/15	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	111,065.77
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	RL0 - Child and Family Services Agency (CFSA)	2,532.54
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	RM0 - Department of Behavioral Health (DBH)	31,178.85
2016	2010	APPLICATION IMPLEMENTATION	10/1/15	SR0 - Department of Insurance, Securities and Banking (DISB)	800.00
2016	2010	APPLICATION IMPLEMENTATION	10/5/15	UC0 - Office of Unified Communications (OUC)	5,282.02
2016	2013	APPLICATION QUALITY ASSURANCE	3/22/16	JA0 - Department of Human Services (DHS)	70,400.00
2016	2013	APPLICATION QUALITY ASSURANCE	5/18/16	CF0 - Department of Employment Services (DOES)	96,000.00
2016	2013	DATA	10/5/16	HC0 - Department of Health (DOH)	11,828.00
2016	85	TRANSPARENCY&ACCOUNTABILITY-CDW	5		0

20	20	DATA	10/5/1	RL0 - Child and Family Services Agency (CFSA)	45,186.0
16	85	TRANSPARENCY&ACCOUNTABILITY- CDW	5		0
20	20	DATA	10/5/1	RM0 - Department of Behavioral Health (DBH)	22,770.0
16	85	TRANSPARENCY&ACCOUNTABILITY- CDW	5		0
20	50	INFORMATION SECURITY	2/18/1	AT0 - Office of the Chief Financial Officer (OCFO)	86,000.0
16	10		6		0
20	40	MAINFRAME OPERATIONS	8/3/16	CF0 - Department of Employment Services (DOES)	54,032.0
16	10				0
20	40	MAINFRAME OPERATIONS	7/6/16	HT0 - Department of Health Care Finance (DHCF)	19,890.0
16	10				0
20	40	MAINFRAME OPERATIONS	10/13/	JA0 - Department of Human Services (DHS)	1,199,62
16	10		15		1.67
20	20	HUMAN RESOURCE APPLICATION	3/25/1	JA0 - Department of Human Services (DHS)	190,825.
16	81	SERVICES	6		00
20	20	FILENET	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	231,884.
16	12		5		00
20	40	ENTERPRISE	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	563,717.
16	20	CLOUD&INFRASTRUCTURE SVS- ECIS	5		56
20	60	IT SERVUS	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	6,951,84
16	10		5		5.78
20	50	INFORMATION SECURITY	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	649,790.
16	10		5		01
20	40	EMAIL (CITYWIDE MESSAGING)	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	70,810.0
16	50		5		0
20	20	PROCUREMENT APPLICATION	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	237,388.
16	80	SERVICES	5		00
20	40	DC NET	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	1,591,40
16	36		5		1.00
20	20	APPLICATION QUALITY ASSURANCE	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	139,224.
16	13		5		92
20	20	APPLICATION IMPLEMENTATION	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	1,095,34
16	10		5		8.00
20	20	WEB MAINTENANCE	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	140,198.
16	11		5		73
20	20	DC GEOGRAPHIC INFORMATION	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	70,856.0
16	16	SYSTEM-GIS	5		0
20	40	TELECOMMUNICATIONS	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	218,820.
16	30	GOVERNANCE	5		00
20	20	HUMAN RESOURCE APPLICATION	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	771,000.
16	81	SERVICES	5		00
20	50	IDENTITY MANAGEMENT SYSTEMS	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	396,164.
16	20		5		00
20	30	AGENCY TECHNOLOGY OVERSIGHT	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	622,463.
16	10	& SUPPORT	5		00
20	40	DC NETWORK OPERATIONS CENTER	10/5/1	GA0 - District of Columbia Public Schools (DCPS)	654,489.
16	35	(DCNOC)	5		00
20	40	DC NET	2/3/16	HT0 - Department of Health Care Finance (DHCF)	77,668.1
16	36				9
20	50	INFORMATION SECURITY	2/3/16	HT0 - Department of Health Care Finance (DHCF)	1,440.00
16	10				
20	20	DMV APPLICATION SOLUTIONS	10/1/1	KV0 - Department of Motor Vehicles (DMV)	2,353,96
16	15		5		1.00
20	40	DC NET	10/1/1	AA0 - Executive Office of the Mayor (EOM)	82,815.3
16	36		5		9
20	40	DC NET	12/7/1	AA0 - Executive Office of the Mayor (EOM)	140.00
16	36		5		
20	40	DC NET	12/15/	AA0 - Executive Office of the Mayor (EOM)	455.00
16	36		15		
20	40	DC NET	12/28/	AA0 - Executive Office of the Mayor (EOM)	490.00
16	36		15		
20	40	DC NET	2/1/16	AA0 - Executive Office of the Mayor (EOM)	140.00
16	36				
20	40	DC NET	2/25/1	AB0 - Council of the District of Columbia (DCCOUNCIL)	148,544.
16	36		6		40
20	40	DC NET	10/1/1	AC0 - Office of the DC Auditor (DCA)	10,606.4
16	36		5		6
20	40	DC NET	12/7/1	AC0 - Office of the DC Auditor (DCA)	1,400.00
16	36		5		
20	40	DC NET	1/12/1	AC0 - Office of the DC Auditor (DCA)	600.00
16	36		6		
20	40	DC NET	10/1/1	AD0 - Office of the Inspector General (OIG)	54,358.1
16	36		5		0

20	40	DC NET	12/7/1	AD0 - Office of the Inspector General (OIG)	1,679.62
16	36		5		
20	40	DC NET	12/15/	AD0 - Office of the Inspector General (OIG)	3,500.00
16	36		15		
20	40	DC NET	2/1/16	AD0 - Office of the Inspector General (OIG)	3,000.00
16	36				
20	40	DC NET	8/30/1	AD0 - Office of the Inspector General (OIG)	3,441.76
16	36		6		
20	40	DC NET	10/1/1	AE0 - Office of the City Administrator (OCA)	12,163.0
16	36		5		7
20	40	DC NET	11/13/	AE0 - Office of the City Administrator (OCA)	70.00
16	36		15		
20	40	DC NET	12/7/1	AE0 - Office of the City Administrator (OCA)	2,348.35
16	36		5		
20	40	DC NET	12/28/	AE0 - Office of the City Administrator (OCA)	35.00
16	36		15		
20	40	DC NET	1/12/1	AE0 - Office of the City Administrator (OCA)	1,412.71
16	36		6		
20	40	DC NET	3/3/16	AE0 - Office of the City Administrator (OCA)	50.74
16	36				
20	40	DC NET	3/15/1	AE0 - Office of the City Administrator (OCA)	140.00
16	36		6		
20	40	DC NET	4/1/16	AE0 - Office of the City Administrator (OCA)	140.00
16	36				
20	40	DC NET	7/1/16	AE0 - Office of the City Administrator (OCA)	105.00
16	36				
20	40	DC NET	8/30/1	AE0 - Office of the City Administrator (OCA)	1,490.21
16	36		6		
20	40	DC NET	10/1/1	AF0 - Contract Appeals Board (CAB)	9,912.94
16	36		5		
20	40	DC NET	12/28/	AF0 - Contract Appeals Board (CAB)	315.00
16	36		15		
20	40	DC NET	10/1/1	AG0 - Board of Ethics and Government Accountability (BEGA)	27,514.8
16	36		5		6
20	40	DC NET	12/28/	AG0 - Board of Ethics and Government Accountability (BEGA)	150.00
16	36		15		
20	40	DC NET	5/1/16	AG0 - Board of Ethics and Government Accountability (BEGA)	500.00
16	36				
20	40	DC NET	1/12/1	AH0 - Mayor's Office of Legal Counsel	1,270.00
16	36		6		
20	40	DC NET	8/30/1	AH0 - Mayor's Office of Legal Counsel	168.14
16	36		6		
20	40	DC NET	3/3/16	AI0 - Office of the Senior Advisor	535.00
16	36				
20	40	DC NET	10/1/1	AM0 - Department of General Services (DGS)	284,815.
16	36		5		73
20	40	DC NET	10/13/	AM0 - Department of General Services (DGS)	9,000.00
16	36		15		
20	40	DC NET	11/13/	AM0 - Department of General Services (DGS)	6,000.00
16	36		15		
20	40	DC NET	12/7/1	AM0 - Department of General Services (DGS)	5,000.00
16	36		5		
20	40	DC NET	1/12/1	AM0 - Department of General Services (DGS)	5,454.00
16	36		6		
20	40	DC NET	2/1/16	AM0 - Department of General Services (DGS)	1,080.00
16	36				
20	40	DC NET	3/3/16	AM0 - Department of General Services (DGS)	759.86
16	36				
20	40	DC NET	5/1/16	AM0 - Department of General Services (DGS)	1,440.00
16	36				
20	40	DC NET	5/12/1	AM0 - Department of General Services (DGS)	42,851.6
16	36		6		7
20	40	DC NET	6/1/16	AM0 - Department of General Services (DGS)	30,000.0
16	36				0
20	40	DC NET	6/20/1	AM0 - Department of General Services (DGS)	350,000.
16	36		6		00
20	40	DC NET	7/1/16	AM0 - Department of General Services (DGS)	3,680.90
16	36				
20	40	DC NET	8/24/1	AM0 - Department of General Services (DGS)	3,800.00
16	36		6		
20	40	DC NET	8/30/1	AM0 - Department of General Services (DGS)	15,376.5
16	36		6		0
20	40	DC NET	9/30/1	AM0 - Department of General Services (DGS)	40,500.0
16	36		6		0

20	40	DC NET	10/1/1	AP0 - Asian and Pacific Islander Affairs (APIA)	3,873.18
16	36		5		
20	40	DC NET	10/13/	AP0 - Asian and Pacific Islander Affairs (APIA)	315.00
16	36		15		
20	40	DC NET	12/28/	AP0 - Asian and Pacific Islander Affairs (APIA)	35.00
16	36		15		
20	40	DC NET	3/3/16	AP0 - Asian and Pacific Islander Affairs (APIA)	35.00
16	36				
20	40	DC NET	10/1/1	AS0 - Office of Finance and Resource Management (OFRM)	13,230.4
16	36		5		0
20	40	DC NET	11/13/	AS0 - Office of Finance and Resource Management (OFRM)	1,470.00
16	36		15		
20	40	DC NET	2/1/16	AS0 - Office of Finance and Resource Management (OFRM)	70.00
16	36				
20	40	DC NET	4/27/1	AS0 - Office of Finance and Resource Management (OFRM)	600.00
16	36		6		
20	40	DC NET	7/27/1	AS0 - Office of Finance and Resource Management (OFRM)	1,500.00
16	36		6		
20	40	DC NET	10/1/1	AT0 - Office of the Chief Financial Officer (OCFO)	536,821.
16	36		5		38
20	40	DC NET	10/13/	AT0 - Office of the Chief Financial Officer (OCFO)	45,000.0
16	36		15		0
20	40	DC NET	12/7/1	AT0 - Office of the Chief Financial Officer (OCFO)	30,000.0
16	36		5		0
20	40	DC NET	1/12/1	AT0 - Office of the Chief Financial Officer (OCFO)	64,350.0
16	36		6		0
20	40	DC NET	7/1/16	AT0 - Office of the Chief Financial Officer (OCFO)	23,000.0
16	36				0
20	40	DC NET	8/30/1	AT0 - Office of the Chief Financial Officer (OCFO)	1,950.00
16	36		6		
20	40	DC NET	10/1/1	BA0 - Office of the Secretary (OS)	8,675.92
16	36		5		
20	40	DC NET	3/3/16	BA0 - Office of the Secretary (OS)	361.40
16	36				
20	40	DC NET	6/1/16	BA0 - Office of the Secretary (OS)	2,078.61
16	36				
20	40	DC NET	10/1/1	BD0 - Office of Planning (OP)	28,704.0
16	36		5		9
20	40	DC NET	12/15/	BD0 - Office of Planning (OP)	1,000.00
16	36		15		
20	40	DC NET	8/30/1	BD0 - Office of Planning (OP)	300.00
16	36		6		
20	40	DC NET	8/30/1	BD0 - Office of Planning (OP)	100.00
16	36		6		
20	40	DC NET	10/1/1	BE0 - District of Columbia Human Resources (DCHR)	49,600.1
16	36		5		5
20	40	DC NET	10/13/	BE0 - District of Columbia Human Resources (DCHR)	7,000.00
16	36		15		
20	40	DC NET	8/30/1	BE0 - District of Columbia Human Resources (DCHR)	30,000.0
16	36		6		0
20	40	DC NET	10/1/1	BJ0 - DC Office of Zoning (OZ)	7,498.37
16	36		5		
20	40	DC NET	12/15/	BJ0 - DC Office of Zoning (OZ)	500.00
16	36		15		
20	40	DC NET	10/1/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	57,014.7
16	36		5		4
20	40	DC NET	10/13/	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	3,500.00
16	36		15		
20	40	DC NET	4/26/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	307,906.
16	36		6		77
20	40	DC NET	6/1/16	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	2,500.00
16	36				
20	40	DC NET	10/1/1	BX0 - DC Commission For The Arts and Humanities (DCCA)	10,633.4
16	36		5		3
20	40	DC NET	10/13/	BX0 - DC Commission For The Arts and Humanities (DCCA)	5,000.00
16	36		15		
20	40	DC NET	10/1/1	BY0 - District Office on Aging (DCOA)	63,320.9
16	36		5		8
20	40	DC NET	10/13/	BY0 - District Office on Aging (DCOA)	2,000.00
16	36		15		
20	40	DC NET	2/1/16	BY0 - District Office on Aging (DCOA)	3,599.96
16	36				
20	40	DC NET	5/1/16	BY0 - District Office on Aging (DCOA)	8,197.54
16	36				

20	40	DC NET	10/1/1	BZ0 - Office of Latino Affairs (OLA)	4,005.59
16	36		5		
20	40	DC NET	11/13/	BZ0 - Office of Latino Affairs (OLA)	350.00
16	36		15		
20	40	DC NET	10/1/1	CB0 - Office of the Attorney General (OAG)	257,493.
16	36		5		98
20	40	DC NET	11/13/	CB0 - Office of the Attorney General (OAG)	3,246.83
16	36		15		
20	40	DC NET	12/7/1	CB0 - Office of the Attorney General (OAG)	15,846.9
16	36		5		0
20	40	DC NET	1/12/1	CB0 - Office of the Attorney General (OAG)	1,125.00
16	36		6		
20	40	DC NET	3/15/1	CB0 - Office of the Attorney General (OAG)	45.00
16	36		6		
20	40	DC NET	4/1/16	CB0 - Office of the Attorney General (OAG)	960.00
16	36				
20	40	DC NET	8/4/16	CB0 - Office of the Attorney General (OAG)	50,577.5
16	36				2
20	40	DC NET	9/30/1	CB0 - Office of the Attorney General (OAG)	1,649.42
16	36		6		
20	40	DC NET	10/1/1	CE0 - DC Public Libraries (DCPL)	96,282.4
16	36		5		8
20	40	DC NET	10/13/	CE0 - DC Public Libraries (DCPL)	50,000.0
16	36		15		0
20	40	DC NET	8/30/1	CE0 - DC Public Libraries (DCPL)	17,335.2
16	36		6		1
20	40	DC NET	9/30/1	CE0 - DC Public Libraries (DCPL)	10,500.0
16	36		6		0
20	40	DC NET	10/1/1	CF0 - Department of Employment Services (DOES)	424,586.
16	36		5		00
20	40	DC NET	10/13/	CF0 - Department of Employment Services (DOES)	63,000.0
16	36		15		0
20	40	DC NET	11/13/	CF0 - Department of Employment Services (DOES)	54,191.2
16	36		15		5
20	40	DC NET	2/1/16	CF0 - Department of Employment Services (DOES)	35,052.5
16	36				0
20	40	DC NET	4/18/1	CF0 - Department of Employment Services (DOES)	77,250.0
16	36		6		0
20	40	DC NET	7/1/16	CF0 - Department of Employment Services (DOES)	3,960.00
16	36				
20	40	DC NET	9/30/1	CF0 - Department of Employment Services (DOES)	41,950.0
16	36		6		0
20	40	DC NET	10/1/1	CG0 - Public Employee Relation Board (PERB)	13,365.3
16	36		5		8
20	40	DC NET	12/28/	CG0 - Public Employee Relation Board (PERB)	300.00
16	36		15		
20	40	DC NET	3/3/16	CG0 - Public Employee Relation Board (PERB)	1,605.00
16	36				
20	40	DC NET	10/1/1	CH0 - Office of Employee Appeals (OEA)	9,355.09
16	36		5		
20	40	DC NET	11/13/	CH0 - Office of Employee Appeals (OEA)	350.00
16	36		15		
20	40	DC NET	10/1/1	CJ0 - Office of Campaign Finance (OCF)	20,152.1
16	36		5		4
20	40	DC NET	10/13/	CJ0 - Office of Campaign Finance (OCF)	128.25
16	36		15		
20	40	DC NET	12/15/	CJ0 - Office of Campaign Finance (OCF)	234.00
16	36		15		
20	40	DC NET	5/1/16	CJ0 - Office of Campaign Finance (OCF)	264.00
16	36				
20	40	DC NET	10/1/1	CQ0 - Office of the Tenant Advocate (OTA)	25,335.6
16	36		5		0
20	40	DC NET	10/1/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	110,006.
16	36		5		91
20	40	DC NET	12/15/	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	20,000.0
16	36		15		0
20	40	DC NET	3/3/16	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	86,070.0
16	36				0
20	40	DC NET	8/30/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	70,000.0
16	36		6		0
20	40	DC NET	10/1/1	CT0 - Office of Cable Television (OCT)	26,297.7
16	36		5		2
20	40	DC NET	10/1/1	DA0 - Real Property Tax Appeals Commission (RPTAC)	14,863.9
16	36		5		8

20	40	DC NET	12/15/	DA0 - Real Property Tax Appeals Commission (RPTAC)	500.00
16	36		15		
20	40	DC NET	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	66,524.7
16	36		5		2
20	40	DC NET	10/13/	DB0 - Department of Housing & Community Development (DHCD)	9,000.00
16	36		15		
20	40	DC NET	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	109,265.
16	36		5		04
20	40	DC NET	11/13/	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	20,000.0
16	36		15		0
20	40	DC NET	10/1/1	DH0 - Public Service Commission (PSC)	45,551.3
16	36		5		7
20	40	DC NET	10/13/	DH0 - Public Service Commission (PSC)	7,000.00
16	36		15		
20	40	DC NET	10/1/1	DJ0 - Office of People's Counsel (OPC)	31,363.5
16	36		5		0
20	40	DC NET	10/1/1	DL0 - Board of Elections (BOE)	34,092.2
16	36		5		9
20	40	DC NET	12/7/1	DL0 - Board of Elections (BOE)	140.00
16	36		5		
20	40	DC NET	2/1/16	DL0 - Board of Elections (BOE)	3,600.00
16	36				
20	40	DC NET	3/15/1	DL0 - Board of Elections (BOE)	6,525.00
16	36		6		
20	40	DC NET	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	6,088.05
16	36		5		
20	40	DC NET	7/1/16	DQ0 - Commission on Judicial Disabilities (CJDT)	35.00
16	36				
20	40	DC NET	10/1/1	DV0 - Judicial Nomination Commission (JNC)	4,872.00
16	36		5		
20	40	DC NET	10/1/1	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	80,640.9
16	36		5		8
20	40	DC NET	12/15/	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	32,704.0
16	36		15		0
20	40	DC NET	1/12/1	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	35.00
16	36		6		
20	40	DC NET	2/1/16	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	2,076.89
16	36				
20	40	DC NET	3/3/16	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	593.82
16	36				
20	40	DC NET	5/1/16	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	70.00
16	36				
20	40	DC NET	6/1/16	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	6,370.70
16	36				
20	40	DC NET	7/1/16	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	35.00
16	36				
20	40	DC NET	9/30/1	EB0 - Deputy Mayor For Planning and Economic Development (DMPED)	70.00
16	36		6		
20	40	DC NET	5/1/16	EM0 - Deputy Mayor Greater Economic Opportunity	3,473.25
16	36				
20	40	DC NET	10/1/1	EN0 - Department of Small and Local Business Development (DSLBD)	15,673.3
16	36		5		5
20	40	DC NET	11/13/	EN0 - Department of Small and Local Business Development (DSLBD)	3,639.40
16	36		15		
20	40	DC NET	10/1/1	FA0 - Metropolitan Police Department (MPD)	797,594.
16	36		5		15
20	40	DC NET	10/13/	FA0 - Metropolitan Police Department (MPD)	75,000.0
16	36		15		0
20	40	DC NET	3/29/1	FA0 - Metropolitan Police Department (MPD)	57,072.4
16	36		6		1
20	40	DC NET	3/29/1	FA0 - Metropolitan Police Department (MPD)	298,895.
16	36		6		65
20	40	DC NET	6/1/16	FA0 - Metropolitan Police Department (MPD)	75,000.0
16	36				0
20	40	DC NET	7/8/16	FA0 - Metropolitan Police Department (MPD)	942,180.
16	36				00
20	40	DC NET	10/1/1	FB0 - Fire and Emergency Medical Services (FEMS)	268,334.
16	36		5		11
20	40	DC NET	10/13/	FB0 - Fire and Emergency Medical Services (FEMS)	20,000.0
16	36		15		0
20	40	DC NET	10/1/1	FE0 - Office of Victim Services (OVS)	486.96
16	36		5		
20	40	DC NET	10/1/1	FH0 - Office of Police Complaints (OPC)	17,611.3
16	36		5		1

20	40	DC NET	6/1/16	FI0 - Corrections Information Council	28.70
16	36				
20	40	DC NET	8/30/1	FI0 - Corrections Information Council	12,567.7
16	36		6		2
20	40	DC NET	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	7,279.74
16	36		5		
20	40	DC NET	11/13/	FJ0 - Criminal Justice Coordinating Council (CJCC)	1,015.00
16	36		15		
20	40	DC NET	12/7/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	20,000.0
16	36		5		0
20	40	DC NET	12/28/	FJ0 - Criminal Justice Coordinating Council (CJCC)	1,600.00
16	36		15		
20	40	DC NET	2/1/16	FJ0 - Criminal Justice Coordinating Council (CJCC)	187.56
16	36				
20	40	DC NET	8/30/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	180.00
16	36		6		
20	40	DC NET	10/1/1	FL0 - Department of Corrections (DOC)	190,126.
16	36		5		43
20	40	DC NET	11/13/	FL0 - Department of Corrections (DOC)	70,000.0
16	36		15		0
20	40	DC NET	10/1/1	FO0 - Justice Grants Administration (JGA)	1,358.56
16	36		5		
20	40	DC NET	10/13/	FO0 - Justice Grants Administration (JGA)	442.40
16	36		15		
20	40	DC NET	1/12/1	FO0 - Justice Grants Administration (JGA)	298.15
16	36		6		
20	40	DC NET	4/1/16	FO0 - Justice Grants Administration (JGA)	35.00
16	36				
20	40	DC NET	5/1/16	FO0 - Justice Grants Administration (JGA)	260.95
16	36				
20	40	DC NET	6/1/16	FO0 - Justice Grants Administration (JGA)	45.00
16	36				
20	40	DC NET	7/1/16	FO0 - Justice Grants Administration (JGA)	70.00
16	36				
20	40	DC NET	10/1/1	FQ0 - Deputy Mayor for Public Safety & Justice (DMPSJ)	12,000.0
16	36		5		0
20	40	DC NET	10/1/1	FR0 - Department of Forensic Sciences (DFS)	73,739.3
16	36		5		4
20	40	DC NET	10/13/	FR0 - Department of Forensic Sciences (DFS)	5,457.25
16	36		15		
20	40	DC NET	3/3/16	FR0 - Department of Forensic Sciences (DFS)	5,159.70
16	36				
20	40	DC NET	8/30/1	FR0 - Department of Forensic Sciences (DFS)	77,553.0
16	36		6		5
20	40	DC NET	10/1/1	FS0 - Office of Administrative Hearings (OAH)	58,727.9
16	36		5		6
20	40	DC NET	12/28/	FS0 - Office of Administrative Hearings (OAH)	1,500.00
16	36		15		
20	40	DC NET	7/1/16	FS0 - Office of Administrative Hearings (OAH)	4,300.00
16	36				
20	40	DC NET	10/1/1	FX0 - Office Chief Medical Examiner (OCME)	45,977.0
16	36		5		6
20	40	DC NET	10/13/	FX0 - Office Chief Medical Examiner (OCME)	9,772.13
16	36		15		
20	40	DC NET	6/1/16	FX0 - Office Chief Medical Examiner (OCME)	4,701.20
16	36				
20	40	DC NET	8/30/1	FX0 - Office Chief Medical Examiner (OCME)	3,840.00
16	36		6		
20	40	DC NET	10/1/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	3,415.64
16	36		5		
20	40	DC NET	11/13/	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	175.00
16	36		15		
20	40	DC NET	12/28/	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	105.00
16	36		15		
20	40	DC NET	10/1/1	GA0 - District of Columbia Public Schools (DCPS)	402,503.
16	36		5		59
20	40	DC NET	10/13/	GA0 - District of Columbia Public Schools (DCPS)	150,000.
16	36		15		00
20	40	DC NET	4/13/1	GA0 - District of Columbia Public Schools (DCPS)	68,000.0
16	36		6		0
20	40	DC NET	4/18/1	GA0 - District of Columbia Public Schools (DCPS)	2,106,60
16	36		6		0.00
20	40	DC NET	4/20/1	GA0 - District of Columbia Public Schools (DCPS)	165,000.
16	36		6		00

20	40	DC NET	10/1/1	GD0 - Office of the State Superintendent of Education (OSSE)	214,787.
16	36		5		75
20	40	DC NET	10/13/	GD0 - Office of the State Superintendent of Education (OSSE)	570.00
16	36		15		
20	40	DC NET	11/13/	GD0 - Office of the State Superintendent of Education (OSSE)	820.00
16	36		15		
20	40	DC NET	12/7/1	GD0 - Office of the State Superintendent of Education (OSSE)	13,400.0
16	36		5		0
20	40	DC NET	1/12/1	GD0 - Office of the State Superintendent of Education (OSSE)	175.00
16	36		6		
20	40	DC NET	2/1/16	GD0 - Office of the State Superintendent of Education (OSSE)	83.25
16	36				
20	40	DC NET	4/1/16	GD0 - Office of the State Superintendent of Education (OSSE)	35.00
16	36				
20	40	DC NET	6/20/1	GD0 - Office of the State Superintendent of Education (OSSE)	142,560.
16	36		6		30
20	40	DC NET	7/1/16	GD0 - Office of the State Superintendent of Education (OSSE)	35.00
16	36				
20	40	DC NET	8/30/1	GD0 - Office of the State Superintendent of Education (OSSE)	35.00
16	36		6		
20	40	DC NET	10/1/1	GE0 - State Board of Education (SBE)	3,700.77
16	36		5		
20	40	DC NET	10/13/	GE0 - State Board of Education (SBE)	100.00
16	36		15		
20	40	DC NET	2/1/16	GE0 - State Board of Education (SBE)	1,500.00
16	36				
20	40	DC NET	5/1/16	GE0 - State Board of Education (SBE)	1,500.00
16	36				
20	40	DC NET	10/1/1	GO0 - Office of the State Superintendent of Education Department of	56,086.5
16	36		5	Transportation (OSSE-DOT)	2
20	40	DC NET	11/13/	GO0 - Office of the State Superintendent of Education Department of	468.89
16	36		15	Transportation (OSSE-DOT)	
20	40	DC NET	12/15/	GO0 - Office of the State Superintendent of Education Department of	45.00
16	36		15	Transportation (OSSE-DOT)	
20	40	DC NET	1/12/1	GO0 - Office of the State Superintendent of Education Department of	1,697.97
16	36		6	Transportation (OSSE-DOT)	
20	40	DC NET	2/1/16	GO0 - Office of the State Superintendent of Education Department of	510.00
16	36			Transportation (OSSE-DOT)	
20	40	DC NET	3/3/16	GO0 - Office of the State Superintendent of Education Department of	3,435.03
16	36			Transportation (OSSE-DOT)	
20	40	DC NET	5/1/16	GO0 - Office of the State Superintendent of Education Department of	80.00
16	36			Transportation (OSSE-DOT)	
20	40	DC NET	7/1/16	GO0 - Office of the State Superintendent of Education Department of	17,382.9
16	36			Transportation (OSSE-DOT)	9
20	40	DC NET	8/30/1	GO0 - Office of the State Superintendent of Education Department of	95.00
16	36		6	Transportation (OSSE-DOT)	
20	40	DC NET	10/1/1	GW0 - Deputy Mayor For Education (DME)	7,748.79
16	36		5		
20	40	DC NET	10/13/	GW0 - Deputy Mayor For Education (DME)	535.00
16	36		15		
20	40	DC NET	2/1/16	GW0 - Deputy Mayor For Education (DME)	105.00
16	36				
20	40	DC NET	4/1/16	GW0 - Deputy Mayor For Education (DME)	35.00
16	36				
20	40	DC NET	5/1/16	GW0 - Deputy Mayor For Education (DME)	35.00
16	36				
20	40	DC NET	10/1/1	HA0 - Department of Parks and Recreation (DPR)	315,874.
16	36		5		78
20	40	DC NET	12/28/	HA0 - Department of Parks and Recreation (DPR)	7,500.00
16	36		15		
20	40	DC NET	6/1/16	HA0 - Department of Parks and Recreation (DPR)	10,000.0
16	36				0
20	40	DC NET	10/1/1	HC0 - Department of Health (DOH)	467,732.
16	36		5		63
20	40	DC NET	11/13/	HC0 - Department of Health (DOH)	675.00
16	36		15		
20	40	DC NET	12/7/1	HC0 - Department of Health (DOH)	4,366.75
16	36		5		
20	40	DC NET	12/28/	HC0 - Department of Health (DOH)	132.00
16	36		15		
20	40	DC NET	2/1/16	HC0 - Department of Health (DOH)	884.00
16	36				
20	40	DC NET	3/3/16	HC0 - Department of Health (DOH)	397.00
16	36				

20	40	DC NET	3/15/1	HC0 - Department of Health (DOH)	5,766.75
16	36		6		
20	40	DC NET	4/1/16	HC0 - Department of Health (DOH)	308.00
16	36				
20	40	DC NET	5/1/16	HC0 - Department of Health (DOH)	7,618.75
16	36				
20	40	DC NET	6/1/16	HC0 - Department of Health (DOH)	205,200.00
16	36				
20	40	DC NET	7/1/16	HC0 - Department of Health (DOH)	9,436.86
16	36				
20	40	DC NET	8/30/1	HC0 - Department of Health (DOH)	5,330.00
16	36		6		
20	40	DC NET	10/1/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	4,153.99
16	36		5		
20	40	DC NET	11/13/15	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	315.00
16	36				
20	40	DC NET	10/1/1	HM0 - Office of Human Rights (OHR)	12,107.29
16	36		5		
20	40	DC NET	11/13/15	HM0 - Office of Human Rights (OHR)	4,173.00
16	36				
20	40	DC NET	10/1/1	HT0 - Department of Health Care Finance (DHCF)	102,595.10
16	36		5		
20	40	DC NET	10/13/15	HT0 - Department of Health Care Finance (DHCF)	10,000.00
16	36				
20	40	DC NET	6/15/1	HT0 - Department of Health Care Finance (DHCF)	32,321.04
16	36		6		
20	40	DC NET	8/30/1	HT0 - Department of Health Care Finance (DHCF)	13,000.00
16	36		6		
20	40	DC NET	10/1/1	JA0 - Department of Human Services (DHS)	616,117.10
16	36		5		
20	40	DC NET	10/13/15	JA0 - Department of Human Services (DHS)	75,000.00
16	36				
20	40	DC NET	7/1/16	JA0 - Department of Human Services (DHS)	95,000.00
16	36				
20	40	DC NET	10/1/1	JM0 - Department on Disability Services (DDS)	127,616.98
16	36		5		
20	40	DC NET	10/13/15	JM0 - Department on Disability Services (DDS)	2,000.00
16	36				
20	40	DC NET	5/1/16	JM0 - Department on Disability Services (DDS)	9,000.00
16	36				
20	40	DC NET	6/30/1	JM0 - Department on Disability Services (DDS)	500.00
16	36		6		
20	40	DC NET	8/30/1	JM0 - Department on Disability Services (DDS)	600.00
16	36		6		
20	40	DC NET	10/1/1	JR0 - Office of Disability Rights (ODR)	3,652.17
16	36		5		
20	40	DC NET	7/1/16	JR0 - Office of Disability Rights (ODR)	260.00
16	36				
20	40	DC NET	10/1/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	189,809.79
16	36		5		
20	40	DC NET	10/13/15	JZ0 - Department of Youth Rehabilitation Services (DYRS)	15,000.00
16	36				
20	40	DC NET	7/1/16	JZ0 - Department of Youth Rehabilitation Services (DYRS)	18,000.00
16	36				
20	40	DC NET	7/26/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	93,452.05
16	36		6		
20	40	DC NET	10/1/1	KA0 - District Department of Transportation (DDOT)	496,592.99
16	36		5		
20	40	DC NET	10/13/15	KA0 - District Department of Transportation (DDOT)	50,000.00
16	36				
20	40	DC NET	8/30/1	KA0 - District Department of Transportation (DDOT)	115,000.00
16	36		6		
20	40	DC NET	10/1/1	KG0 - Department of Energy & Environment	125,524.77
16	36		5		
20	40	DC NET	10/13/15	KG0 - Department of Energy & Environment	1,537.82
16	36				
20	40	DC NET	11/13/15	KG0 - Department of Energy & Environment	4,326.42
16	36				
20	40	DC NET	12/15/15	KG0 - Department of Energy & Environment	1,410.00
16	36				
20	40	DC NET	12/28/15	KG0 - Department of Energy & Environment	1,312.30
16	36				
20	40	DC NET	1/12/1	KG0 - Department of Energy & Environment	360.00
16	36		6		

20	40	DC NET	2/1/16	KG0 - Department of Energy & Environment	2,781.99
16	36				
20	40	DC NET	3/15/16	KG0 - Department of Energy & Environment	1,278.32
16	36				
20	40	DC NET	4/1/16	KG0 - Department of Energy & Environment	8,342.49
16	36				
20	40	DC NET	5/1/16	KG0 - Department of Energy & Environment	2,512.49
16	36				
20	40	DC NET	6/1/16	KG0 - Department of Energy & Environment	569.41
16	36				
20	40	DC NET	7/1/16	KG0 - Department of Energy & Environment	2,558.61
16	36				
20	40	DC NET	7/1/16	KG0 - Department of Energy & Environment	175.00
16	36				
20	40	DC NET	8/30/16	KG0 - Department of Energy & Environment	1,309.83
16	36				
20	40	DC NET	8/30/16	KG0 - Department of Energy & Environment	3,101.96
16	36				
20	40	DC NET	10/7/16	KG0 - Department of Energy & Environment	70.00
17	36				
20	40	DC NET	10/1/16	KT0 - Department of Public Works (DPW)	199,942.
16	36				79
20	40	DC NET	10/13/16	KT0 - Department of Public Works (DPW)	15,000.0
16	36				0
20	40	DC NET	12/15/16	KT0 - Department of Public Works (DPW)	6,525.00
16	36				
20	40	DC NET	3/3/16	KT0 - Department of Public Works (DPW)	2,500.00
16	36				
20	40	DC NET	3/7/16	KT0 - Department of Public Works (DPW)	156,302.
16	36				08
20	40	DC NET	3/7/16	KT0 - Department of Public Works (DPW)	41,114.7
16	36				8
20	40	DC NET	5/1/16	KT0 - Department of Public Works (DPW)	5,000.00
16	36				
20	40	DC NET	7/1/16	KT0 - Department of Public Works (DPW)	5,000.00
16	36				
20	40	DC NET	10/1/16	KV0 - Department of Motor Vehicles (DMV)	194,223.
16	36				92
20	40	DC NET	10/13/16	KV0 - Department of Motor Vehicles (DMV)	22,000.0
16	36				0
20	40	DC NET	10/1/16	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	55,480.8
16	36				5
20	40	DC NET	11/13/16	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	2,000.00
16	36				
20	40	DC NET	10/1/16	PO0 - Office of Contracting and Procurement (OCP)	73,809.5
16	36				9
20	40	DC NET	10/13/16	PO0 - Office of Contracting and Procurement (OCP)	5,000.00
16	36				
20	40	DC NET	12/15/16	PO0 - Office of Contracting and Procurement (OCP)	10,000.0
16	36				0
20	40	DC NET	2/1/16	PO0 - Office of Contracting and Procurement (OCP)	25,000.0
16	36				0
20	40	DC NET	5/5/16	PO0 - Office of Contracting and Procurement (OCP)	39,195.4
16	36				0
20	40	DC NET	6/1/16	PO0 - Office of Contracting and Procurement (OCP)	8,000.00
16	36				
20	40	DC NET	10/1/16	RK0 - Office of Risk Management (ORM)	8,073.99
16	36				
20	40	DC NET	11/13/16	RK0 - Office of Risk Management (ORM)	1,600.00
16	36				
20	40	DC NET	8/30/16	RK0 - Office of Risk Management (ORM)	48,775.0
16	36				0
20	40	DC NET	7/11/16	RL0 - Child and Family Services Agency (CFSA)	363,150.
16	36				28
20	40	DC NET	10/1/16	RM0 - Department of Behavioral Health (DBH)	459,554.
16	36				92
20	40	DC NET	12/7/16	RM0 - Department of Behavioral Health (DBH)	10,835.0
16	36				0
20	40	DC NET	1/12/16	RM0 - Department of Behavioral Health (DBH)	26,748.0
16	36				0
20	40	DC NET	6/30/16	RM0 - Department of Behavioral Health (DBH)	5,600.00
16	36				
20	40	DC NET	8/30/16	RM0 - Department of Behavioral Health (DBH)	675.00
16	36				

20	40	DC NET	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	48,509.7
16	36		5		5
20	40	DC NET	1/12/1	SR0 - Department of Insurance, Securities and Banking (DISB)	875.00
16	36		6		
20	40	DC NET	3/15/1	SR0 - Department of Insurance, Securities and Banking (DISB)	70.00
16	36		6		
20	40	DC NET	7/1/16	SR0 - Department of Insurance, Securities and Banking (DISB)	132.00
16	36				
20	40	DC NET	10/1/1	TC0 - DC Taxicab Commission (DCTC)	7,899.46
16	36		5		
20	40	DC NET	1/12/1	TC0 - DC Taxicab Commission (DCTC)	615.00
16	36		6		
20	40	DC NET	7/1/16	TC0 - DC Taxicab Commission (DCTC)	1,500.00
16	36				
20	40	DC NET	10/1/1	TK0 - Motion Picture and Television Development (MPTD)	7,040.65
16	36		5		
20	40	DC NET	10/1/1	AS0 - Office of Finance and Resource Management (OFRM)	460,881.
16	36		5		86
20	40	DC NET	10/13/	TO0 - Office of the Chief Technology Officer (OCTO)	99,000.0
16	36		15		0
20	40	DC NET	10/1/1	UC0 - Office of Unified Communications (OUC)	595,528.
16	36		5		19
20	40	DC NET	12/28/	UC0 - Office of Unified Communications (OUC)	4,000.00
16	36		15		
20	40	DC NET	3/3/16	UC0 - Office of Unified Communications (OUC)	11,200.0
16	36				0
20	40	DC NET	3/29/1	UC0 - Office of Unified Communications (OUC)	449,993.
16	36		6		00
20	40	DC NET	10/1/1	VA0 - Office of Veterans Affairs (OVA)	1,281.17
16	36		5		
20	40	DC NET	10/13/	VA0 - Office of Veterans Affairs (OVA)	105.00
16	36		15		
20	60	IT SERVUS	6/8/16	GA0 - District of Columbia Public Schools (DCPS)	44,000.0
16	10				0
20	20	FILENET	10/1/1	JA0 - Department of Human Services (DHS)	73,442.7
16	12		5		0
20	20	FILENET	10/1/1	RM0 - Department of Behavioral Health (DBH)	170,000.
16	12		5		00
20	10	PROPERTY MANAGEMENT	5/24/1	DL0 - Board of Elections (BOE)	10,000.0
16	30		6		0
20	20	DC GEOGRAPHIC INFORMATION	1/15/1	UC0 - Office of Unified Communications (OUC)	50,000.0
16	16	SYSTEM-GIS	6		0
20	20	HUMAN RESOURCE APPLICATION	5/26/1	AT0 - Office of the Chief Financial Officer (OCFO)	207,899.
16	81	SERVICES	6		82
20	20	HUMAN RESOURCE APPLICATION	5/26/1	AT0 - Office of the Chief Financial Officer (OCFO)	426,327.
16	81	SERVICES	6		24
20	20	HUMAN RESOURCE APPLICATION	10/1/1	JA0 - Department of Human Services (DHS)	330,000.
16	81	SERVICES	5		00
20	40	ENTERPRISE	3/25/1	DV0 - Judicial Nomination Commission (JNC)	4,000.00
16	20	CLOUD&INFRASTRUCTURE SVS- ECIS	6		
20	20	WEB MAINTENANCE	3/25/1	DV0 - Judicial Nomination Commission (JNC)	4,800.00
16	11		6		
20	50	IDENTITY MANAGEMENT SYSTEMS	5/31/1	KA0 - District Department of Transportation (DDOT)	250,000.
16	20		6		00
20	50	IDENTITY MANAGEMENT SYSTEMS	7/22/1	KA0 - District Department of Transportation (DDOT)	100,000.
16	20		6		00
20	20	APPLICATION QUALITY ASSURANCE	12/16/	CH0 - Office of Employee Appeals (OEA)	100,224.
16	13		15		00
20	20	APPLICATION IMPLEMENTATION	12/16/	CH0 - Office of Employee Appeals (OEA)	275,910.
16	10		15		72
20	40	ENTERPRISE	12/16/	CH0 - Office of Employee Appeals (OEA)	23,985.0
16	20	CLOUD&INFRASTRUCTURE SVS- ECIS	15		0
20	20	APPLICATION IMPLEMENTATION	4/6/16	CH0 - Office of Employee Appeals (OEA)	82,894.2
16	10				0
20	20	WEB MAINTENANCE	4/6/16	CH0 - Office of Employee Appeals (OEA)	204,640.
16	11				00
20	20	PROCUREMENT APPLICATION	5/12/1	AM0 - Department of General Services (DGS)	65,000.0
16	80	SERVICES	6		0
20	20	PROCUREMENT APPLICATION	5/19/1	PO0 - Office of Contracting and Procurement (OCP)	199,953.
16	80	SERVICES	6		00
20	60	IT SERVUS	5/31/1	KA0 - District Department of Transportation (DDOT)	18,000.0
16	10		6		0

20	40	ENTERPRISE	10/1/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	59,297.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	8/3/16	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	12,500.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			0
20	40	ENTERPRISE	10/1/1	CB0 - Office of the Attorney General (OAG)	15,500.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	10/1/1	CE0 - DC Public Libraries (DCPL)	105,660.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		50
20	40	ENTERPRISE	4/26/1	CF0 - Department of Employment Services (DOES)	11,264.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	5/12/1	CJ0 - Office of Campaign Finance (OCF)	13,943.7
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		3
20	40	ENTERPRISE	6/15/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	15,155.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	8/4/16	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	95,562.6
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			7
20	40	ENTERPRISE	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	67,784.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	7/6/16	DB0 - Department of Housing & Community Development (DHCD)	25,331.2
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			2
20	40	ENTERPRISE	3/18/1	FA0 - Metropolitan Police Department (MPD)	720,861.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		78
20	40	ENTERPRISE	3/29/1	FA0 - Metropolitan Police Department (MPD)	39,857.8
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	5/4/16	FA0 - Metropolitan Police Department (MPD)	47,079.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			0
20	40	ENTERPRISE	7/8/16	FA0 - Metropolitan Police Department (MPD)	37,321.3
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			3
20	40	ENTERPRISE	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	14,850.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	10/1/1	FO0 - Justice Grants Administration (JGA)	6,250.00
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		
20	40	ENTERPRISE	10/1/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	29,155.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	6/15/1	GD0 - Office of the State Superintendent of Education (OSSE)	51,439.5
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	6/16/1	GD0 - Office of the State Superintendent of Education (OSSE)	15,923.2
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	6/16/1	GD0 - Office of the State Superintendent of Education (OSSE)	24,851.8
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		8
20	40	ENTERPRISE	10/1/1	HC0 - Department of Health (DOH)	356,207.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		00
20	40	ENTERPRISE	6/1/16	HC0 - Department of Health (DOH)	32,100.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS			0
20	40	ENTERPRISE	10/1/1	HT0 - Department of Health Care Finance (DHCF)	165,478.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		00
20	40	ENTERPRISE	10/1/1	JA0 - Department of Human Services (DHS)	411,191.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		87
20	40	ENTERPRISE	5/31/1	JA0 - Department of Human Services (DHS)	267,683.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		56

20	40	ENTERPRISE	7/12/1	JA0 - Department of Human Services (DHS)	450,940.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		00
20	40	ENTERPRISE	10/1/1	JM0 - Department on Disability Services (DDS)	42,042.5
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	6/20/1	KG0 - Department of Energy & Environment	26,331.5
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	3/10/1	KV0 - Department of Motor Vehicles (DMV)	32,818.2
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	14,632.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	6/15/1	PO0 - Office of Contracting and Procurement (OCP)	8,558.25
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		
20	40	ENTERPRISE	10/1/1	RL0 - Child and Family Services Agency (CFSA)	178,328.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		00
20	40	ENTERPRISE	10/1/1	RM0 - Department of Behavioral Health (DBH)	121,129.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		00
20	40	ENTERPRISE	1/13/1	RM0 - Department of Behavioral Health (DBH)	5,750.00
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		
20	40	ENTERPRISE	1/14/1	RM0 - Department of Behavioral Health (DBH)	5,193.00
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		
20	40	ENTERPRISE	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	29,306.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		0
20	40	ENTERPRISE	3/30/1	SR0 - Department of Insurance, Securities and Banking (DISB)	37,455.0
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	6		0
20	40	ENTERPRISE	10/1/1	UC0 - Office of Unified Communications (OUC)	118,199.
16	20	CLOUD&INFRASTRUCTURE SVS-ECIS	5		00
20	60	IT SERVUS	10/13/15	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	1,940.00
16	10				
20	60	IT SERVUS	10/1/1	CB0 - Office of the Attorney General (OAG)	270,700.
16	10		5		00
20	60	IT SERVUS	10/1/1	CE0 - DC Public Libraries (DCPL)	8,380.00
16	10		5		
20	60	IT SERVUS	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	5,660.00
16	10		5		
20	60	IT SERVUS	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	4,340.00
16	10		5		
20	60	IT SERVUS	10/1/1	DH0 - Public Service Commission (PSC)	1,380.00
16	10		5		
20	60	IT SERVUS	10/1/1	DJ0 - Office of People's Counsel (OPC)	1,240.00
16	10		5		
20	60	IT SERVUS	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	1,160.00
16	10		5		
20	60	IT SERVUS	10/1/1	DV0 - Judicial Nomination Commission (JNC)	1,860.00
16	10		5		
20	60	IT SERVUS	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	6,660.00
16	10		5		
20	60	IT SERVUS	10/1/1	FR0 - Department of Forensic Sciences (DFS)	3,060.00
16	10		5		
20	60	IT SERVUS	7/26/1	FS0 - Office of Administrative Hearings (OAH)	43,601.9
16	10		6		2
20	60	IT SERVUS	10/1/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	4,700.00
16	10		5		
20	60	IT SERVUS	10/1/1	HC0 - Department of Health (DOH)	148,400.
16	10		5		00
20	60	IT SERVUS	10/1/1	HT0 - Department of Health Care Finance (DHCF)	38,500.0
16	10		5		0
20	60	IT SERVUS	10/1/1	JA0 - Department of Human Services (DHS)	175,800.
16	10		5		00
20	60	IT SERVUS	10/1/1	JM0 - Department on Disability Services (DDS)	45,240.5
16	10		5		0
20	60	IT SERVUS	8/31/1	JM0 - Department on Disability Services (DDS)	9,060.00
16	10		6		

20	60	IT SERVUS	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	18,520.0
16	10		5		0
20	60	IT SERVUS	10/1/1	RL0 - Child and Family Services Agency (CFSA)	378,860.00
16	10		5		00
20	60	IT SERVUS	10/1/1	RM0 - Department of Behavioral Health (DBH)	148,880.00
16	10		5		00
20	60	IT SERVUS	10/1/1	UC0 - Office of Unified Communications (OUC)	70,260.00
16	10		5		0
20	30	AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	3/11/1	RM0 - Department of Behavioral Health (DBH)	154,000.00
16	10		6		00
20	30	AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	3/11/1	RM0 - Department of Behavioral Health (DBH)	35,050.00
16	10		6		0
20	30	AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	3/11/1	RM0 - Department of Behavioral Health (DBH)	92,000.00
16	10		6		0
20	20	WEB MAINTENANCE	8/19/1	BE0 - District of Columbia Human Resources (DCHR)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	BX0 - DC Commission For The Arts and Humanities (DCCA)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	BY0 - District Office on Aging (DCOA)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	DB0 - Department of Housing & Community Development (DHCD)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	EM0 - Deputy Mayor Greater Economic Opportunity	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FA0 - Metropolitan Police Department (MPD)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FB0 - Fire and Emergency Medical Services (FEMS)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FO0 - Justice Grants Administration (JGA)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FQ0 - Deputy Mayor for Public Safety & Justice (DMPSJ)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FR0 - Department of Forensic Sciences (DFS)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	FX0 - Office Chief Medical Examiner (OCME)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	GA0 - District of Columbia Public Schools (DCPS)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	GD0 - Office of the State Superintendent of Education (OSSE)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	HA0 - Department of Parks and Recreation (DPR)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	HC0 - Department of Health (DOH)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	6,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	HM0 - Office of Human Rights (OHR)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	HT0 - Department of Health Care Finance (DHCF)	4,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	JA0 - Department of Human Services (DHS)	4,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	JA0 - Department of Human Services (DHS)	4,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	JM0 - Department on Disability Services (DDS)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	JR0 - Office of Disability Rights (ODR)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	KA0 - District Department of Transportation (DDOT)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	KG0 - Department of Energy & Environment	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	PO0 - Office of Contracting and Procurement (OCP)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	RK0 - Office of Risk Management (ORM)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	RL0 - Child and Family Services Agency (CFSA)	2,000.00
16	11		6		

20	20	WEB MAINTENANCE	8/19/1	RM0 - Department of Behavioral Health (DBH)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	SR0 - Department of Insurance, Securities and Banking (DISB)	680.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	SR0 - Department of Insurance, Securities and Banking (DISB)	100.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	SR0 - Department of Insurance, Securities and Banking (DISB)	200.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	SR0 - Department of Insurance, Securities and Banking (DISB)	640.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	SR0 - Department of Insurance, Securities and Banking (DISB)	380.00
16	11		6		
20	20	WEB MAINTENANCE	8/19/1	TC0 - DC Taxicab Commission (DCTC)	2,000.00
16	11		6		
20	20	WEB MAINTENANCE	10/1/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	12,500.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	CB0 - Office of the Attorney General (OAG)	9,000.00
16	11		5		
20	20	WEB MAINTENANCE	7/11/1	CH0 - Office of Employee Appeals (OEA)	19,895.00
16	11		6		0
20	20	WEB MAINTENANCE	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	8,500.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	3,750.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	3,750.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	DV0 - Judicial Nomination Commission (JNC)	3,750.00
16	11		5		
20	20	WEB MAINTENANCE	8/26/1	FA0 - Metropolitan Police Department (MPD)	112,308.00
16	11		6		
20	20	WEB MAINTENANCE	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	3,750.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	FO0 - Justice Grants Administration (JGA)	3,500.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	FR0 - Department of Forensic Sciences (DFS)	8,500.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	5,250.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	HC0 - Department of Health (DOH)	16,500.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	HT0 - Department of Health Care Finance (DHCF)	10,000.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	JA0 - Department of Human Services (DHS)	10,000.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	43,000.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	RL0 - Child and Family Services Agency (CFSA)	8,500.00
16	11		5		
20	20	WEB MAINTENANCE	10/1/1	RM0 - Department of Behavioral Health (DBH)	12,000.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	20,000.00
16	11		5		0
20	20	WEB MAINTENANCE	10/1/1	UC0 - Office of Unified Communications (OUC)	8,500.00
16	11		5		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	280,965.92
17	10	MANAGEMENT	7		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	1,106,303.30
17	10	MANAGEMENT	7		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	421,448.88
17	10	MANAGEMENT	7		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	948,259.97
17	10	MANAGEMENT	7		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	3,318,909.91
17	10	MANAGEMENT	7		
20	30	AGENCY CUSTOMER RELATIONS	1/19/1	JA0 - Department of Human Services (DHS)	948,259.97
17	10	MANAGEMENT	7		
20	20	APPLICATION SERVICES AND	10/1/1	AG0 - Board of Ethics and Government Accountability (BEGA)	1,600.00
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	CB0 - Office of the Attorney General (OAG)	6,652.18
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	CE0 - DC Public Libraries (DCPL)	2,727.78
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	3,854.65
17	10	OPERATIONS	6		

20	20	APPLICATION SERVICES AND	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	6,549.00
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	DV0 - Judicial Nomination Commission (JNC)	630.74
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	FO0 - Justice Grants Administration (JGA)	224.64
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	GE0 - State Board of Education (SBE)	2,681.40
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	HT0 - Department of Health Care Finance (DHCF)	7,168.43
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	JA0 - Department of Human Services (DHS)	67,829.1
17	10	OPERATIONS	6		5
20	20	APPLICATION SERVICES AND	10/1/1	JM0 - Department on Disability Services (DDS)	6,652.18
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	209.84
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	RL0 - Child and Family Services Agency (CFSA)	6,989.76
17	10	OPERATIONS	6		
20	20	APPLICATION SERVICES AND	10/1/1	RM0 - Department of Behavioral Health (DBH)	15,262.2
17	10	OPERATIONS	6		0
20	20	APPLICATION SERVICES AND	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	10,000.0
17	10	OPERATIONS	6		0
20	20	APPLICATION SERVICES AND	10/1/1	UC0 - Office of Unified Communications (OUC)	9,688.76
17	10	OPERATIONS	6		
20	20	APPLICATION QUALITY ASSURANCE	1/17/1	CF0 - Department of Employment Services (DOES)	96,000.0
17	13		7		0
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	19,215.0
17	13		7		0
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	16,470.0
17	13		7		0
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	57,645.0
17	13		7		0
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	4,880.00
17	13		7		
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	16,470.0
17	13		7		0
20	20	APPLICATION QUALITY ASSURANCE	1/19/1	JA0 - Department of Human Services (DHS)	7,320.00
17	13		7		
20	20	DATA TRANSPARENCY AND	10/1/1	AB0 - Council of the District of Columbia (DCCOUNCIL)	26.25
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	AB0 - Council of the District of Columbia (DCCOUNCIL)	15,546.4
17	85	ACCOUNTABILITY-CDW	6		9
20	20	DATA TRANSPARENCY AND	10/1/1	AG0 - Board of Ethics and Government Accountability (BEGA)	1,634.60
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	CB0 - Office of the Attorney General (OAG)	14,202.8
17	85	ACCOUNTABILITY-CDW	6		0
20	20	DATA TRANSPARENCY AND	10/1/1	CE0 - DC Public Libraries (DCPL)	6,600.57
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	4,223.27
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	636.80
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DH0 - Public Service Commission (PSC)	13.59
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DJ0 - Office of People's Counsel (OPC)	77.49
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	497.24
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	DV0 - Judicial Nomination Commission (JNC)	378.60
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	1,425.36
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	FO0 - Justice Grants Administration (JGA)	791.09
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	FR0 - Department of Forensic Sciences (DFS)	569.42
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	GE0 - State Board of Education (SBE)	334.44
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	HT0 - Department of Health Care Finance (DHCF)	17,450.2
17	85	ACCOUNTABILITY-CDW	6		1
20	20	DATA TRANSPARENCY AND	10/1/1	JA0 - Department of Human Services (DHS)	95,123.2
17	85	ACCOUNTABILITY-CDW	6		5
20	20	DATA TRANSPARENCY AND	10/1/1	JM0 - Department on Disability Services (DDS)	9,784.92
17	85	ACCOUNTABILITY-CDW	6		

20	20	DATA TRANSPARENCY AND	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	3,884.47
17	85	ACCOUNTABILITY-CDW	6		
20	20	DATA TRANSPARENCY AND	10/1/1	RL0 - Child and Family Services Agency (CFSA)	36,173.9
17	85	ACCOUNTABILITY-CDW	6		7
20	20	DATA TRANSPARENCY AND	10/1/1	RM0 - Department of Behavioral Health (DBH)	30,483.1
17	85	ACCOUNTABILITY-CDW	6		7
20	20	DATA TRANSPARENCY AND	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	4,512.14
17	85	ACCOUNTABILITY-CDW	6		
20	20	DC GEOGRAPHIC INFORMATION	12/6/1	UC0 - Office of Unified Communications (OUC)	50,000.0
17	16	SYSTEM-GIS	6		0
20	20	DATA TRANSPARENCY AND	12/6/1	UC0 - Office of Unified Communications (OUC)	120,700.
17	85	ACCOUNTABILITY-CDW	6		00
20	20	DATA TRANSPARENCY AND	10/1/1	RL0 - Child and Family Services Agency (CFSA)	45,186.0
17	85	ACCOUNTABILITY-CDW	6		0
20	20	DATA TRANSPARENCY AND	10/1/1	RM0 - Department of Behavioral Health (DBH)	22,770.0
17	85	ACCOUNTABILITY-CDW	6		0
20	10	COMMUNICATIONS	10/1/1	CE0 - DC Public Libraries (DCPL)	14,850.0
17	80		6		0
20	10	COMMUNICATIONS	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	14,850.0
17	80		6		0
20	10	COMMUNICATIONS	10/1/1	HT0 - Department of Health Care Finance (DHCF)	5,250.00
17	80		6		
20	10	COMMUNICATIONS	10/1/1	JA0 - Department of Human Services (DHS)	5,250.00
17	80		6		
20	10	COMMUNICATIONS	10/1/1	RM0 - Department of Behavioral Health (DBH)	5,250.00
17	80		6		
20	10	COMMUNICATIONS	10/1/1	UC0 - Office of Unified Communications (OUC)	5,250.00
17	80		6		
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	13,159.1
17	10	(CWITS)	7		3
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	1,671.00
17	10	(CWITS)	7		
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	4,386.38
17	10	(CWITS)	7		
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	1,114.00
17	10	(CWITS)	7		
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	3,759.75
17	10	(CWITS)	7		
20	50	CITYWIDE IT SECURITY SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	3,759.75
17	10	(CWITS)	7		
20	40	INTEGRATED PLATFORM SERVICES	12/19/	CF0 - Department of Employment Services (DOES)	45,632.0
17	10		16		0
20	40	INTEGRATED PLATFORM SERVICES	10/3/1	JA0 - Department of Human Services (DHS)	906,406.
17	10		6		85
20	40	DC NET	10/7/1	AM0 - Department of General Services (DGS)	25,000.0
17	36		6		0
20	40	DC NET	11/1/1	AM0 - Department of General Services (DGS)	8,964.41
17	36		6		
20	40	DC NET	10/1/1	AA0 - Executive Office of the Mayor (EOM)	85,029.8
17	36		6		5
20	40	DC NET	10/7/1	AA0 - Executive Office of the Mayor (EOM)	338.13
17	36		6		
20	40	DC NET	12/1/1	AA0 - Executive Office of the Mayor (EOM)	14,625.0
17	36		6		0
20	40	DC NET	12/28/	AA0 - Executive Office of the Mayor (EOM)	630.00
17	36		16		
20	40	DC NET	1/11/1	AA0 - Executive Office of the Mayor (EOM)	35.00
17	36		7		
20	40	DC NET	10/1/1	AC0 - Office of the DC Auditor (DCA)	10,762.8
17	36		6		4
20	40	DC NET	11/30/	AC0 - Office of the DC Auditor (DCA)	500.00
17	36		16		
20	40	DC NET	1/11/1	AC0 - Office of the DC Auditor (DCA)	805.00
17	36		7		
20	40	DC NET	10/1/1	AD0 - Office of the Inspector General (OIG)	54,358.1
17	36		6		0
20	40	DC NET	11/1/1	AD0 - Office of the Inspector General (OIG)	3,000.00
17	36		6		
20	40	DC NET	12/20/	AD0 - Office of the Inspector General (OIG)	3,500.00
17	36		16		
20	40	DC NET	10/1/1	AE0 - Office of the City Administrator (OCA)	15,276.7
17	36		6		3
20	40	DC NET	10/7/1	AE0 - Office of the City Administrator (OCA)	528.00
17	36		6		

20	40	DC NET	12/1/1	AE0 - Office of the City Administrator (OCA)	7,638.48
17	36		6		
20	40	DC NET	12/28/16	AE0 - Office of the City Administrator (OCA)	35.00
17	36				
20	40	DC NET	1/11/17	AE0 - Office of the City Administrator (OCA)	1,144.16
17	36				
20	40	DC NET	10/1/16	AF0 - Contract Appeals Board (CAB)	10,059.43
17	36				
20	40	DC NET	12/28/16	AF0 - Contract Appeals Board (CAB)	280.00
17	36				
20	40	DC NET	10/1/16	AG0 - Board of Ethics and Government Accountability (BEGA)	27,920.34
17	36				
20	40	DC NET	10/1/16	AG0 - Board of Ethics and Government Accountability (BEGA)	500.00
17	36				
20	40	DC NET	12/1/16	AG0 - Board of Ethics and Government Accountability (BEGA)	500.00
17	36				
20	40	DC NET	11/1/16	AH0 - Mayor's Office of Legal Counsel	105.00
17	36				
20	40	DC NET	12/1/16	AH0 - Mayor's Office of Legal Counsel	245.00
17	36				
20	40	DC NET	10/1/16	AI0 - Office of the Senior Advisor	105.00
17	36				
20	40	DC NET	11/1/16	AI0 - Office of the Senior Advisor	5.00
17	36				
20	40	DC NET	12/1/16	AI0 - Office of the Senior Advisor	490.00
17	36				
20	40	DC NET	10/1/16	AP0 - Asian and Pacific Islander Affairs (APIA)	3,917.63
17	36				
20	40	DC NET	11/1/16	AP0 - Asian and Pacific Islander Affairs (APIA)	35.00
17	36				
20	40	DC NET	12/1/16	AP0 - Asian and Pacific Islander Affairs (APIA)	280.00
17	36				
20	40	DC NET	10/1/16	AS0 - Office of Finance and Resource Management (OFRM)	2,500.00
17	36				
20	40	DC NET	10/1/16	AS0 - Office of Finance and Resource Management (OFRM)	13,425.93
17	36				
20	40	DC NET	12/28/16	AS0 - Office of Finance and Resource Management (OFRM)	2,500.00
17	36				
20	40	DC NET	10/1/16	AT0 - Office of the Chief Financial Officer (OCFO)	589,703.08
17	36				
20	40	DC NET	11/1/16	AT0 - Office of the Chief Financial Officer (OCFO)	50,000.00
17	36				
20	40	DC NET	1/11/17	AT0 - Office of the Chief Financial Officer (OCFO)	4,239.56
17	36				
20	40	DC NET	10/1/16	BA0 - Office of the Secretary (OS)	8,803.41
17	36				
20	40	DC NET	12/1/16	BA0 - Office of the Secretary (OS)	665.00
17	36				
20	40	DC NET	10/1/16	BD0 - Office of Planning (OP)	29,127.21
17	36				
20	40	DC NET	12/28/16	BD0 - Office of Planning (OP)	500.00
17	36				
20	40	DC NET	1/11/17	BD0 - Office of Planning (OP)	500.00
17	36				
20	40	DC NET	10/1/16	BE0 - District of Columbia Human Resources (DCHR)	50,122.88
17	36				
20	40	DC NET	10/1/16	BE0 - District of Columbia Human Resources (DCHR)	7,000.00
17	36				
20	40	DC NET	11/30/16	BE0 - District of Columbia Human Resources (DCHR)	7,000.00
17	36				
20	40	DC NET	1/11/17	BE0 - District of Columbia Human Resources (DCHR)	33,000.00
17	36				
20	40	DC NET	10/1/16	BJ0 - DC Office of Zoning (OZ)	7,609.19
17	36				
20	40	DC NET	11/30/16	BJ0 - DC Office of Zoning (OZ)	500.00
17	36				
20	40	DC NET	10/1/16	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	3,500.00
17	36				
20	40	DC NET	10/1/16	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	57,014.74
17	36				
20	40	DC NET	10/1/16	BX0 - DC Commission For The Arts and Humanities (DCCA)	10,633.43
17	36				
20	40	DC NET	10/1/16	BX0 - DC Commission For The Arts and Humanities (DCCA)	6,000.00
17	36				

20	40	DC NET	10/1/1	BY0 - District Office on Aging (DCOA)	64,279.3
17	36		6		2
20	40	DC NET	11/1/1	BY0 - District Office on Aging (DCOA)	2,000.00
17	36		6		
20	40	DC NET	10/1/1	BZ0 - Office of Latino Affairs (OLA)	4,005.59
17	36		6		
20	40	DC NET	12/28/16	BZ0 - Office of Latino Affairs (OLA)	350.00
17	36				
20	40	DC NET	10/1/1	CB0 - Office of the Attorney General (OAG)	205.25
17	36		6		
20	40	DC NET	10/1/1	CB0 - Office of the Attorney General (OAG)	263,753.89
17	36		6		
20	40	DC NET	10/7/1	CB0 - Office of the Attorney General (OAG)	2,500.00
17	36		6		
20	40	DC NET	12/6/1	CB0 - Office of the Attorney General (OAG)	60,720.00
17	36		6		
20	40	DC NET	1/11/1	CB0 - Office of the Attorney General (OAG)	5,000.00
17	36		7		
20	40	DC NET	10/1/1	CE0 - DC Public Libraries (DCPL)	98,586.82
17	36		6		
20	40	DC NET	11/1/1	CE0 - DC Public Libraries (DCPL)	50,000.00
17	36		6		
20	40	DC NET	10/1/1	CF0 - Department of Employment Services (DOES)	443,514.73
17	36		6		
20	40	DC NET	11/30/16	CF0 - Department of Employment Services (DOES)	50,000.00
17	36				
20	40	DC NET	12/1/1	CF0 - Department of Employment Services (DOES)	1,695.00
17	36		6		
20	40	DC NET	11/30/16	CG0 - Public Employee Relation Board (PERB)	13,422.92
17	36				
20	40	DC NET	12/1/1	CG0 - Public Employee Relation Board (PERB)	300.00
17	36		6		
20	40	DC NET	1/11/1	CG0 - Public Employee Relation Board (PERB)	300.00
17	36		7		
20	40	DC NET	10/1/1	CH0 - Office of Employee Appeals (OEA)	9,493.35
17	36		6		
20	40	DC NET	10/1/1	CI0 - Office of Film, Television, and Entertainment	26,746.94
17	36		6		
20	40	DC NET	10/25/16	CI0 - Office of Film, Television, and Entertainment	62,756.27
17	36				
20	40	DC NET	11/30/16	CI0 - Office of Film, Television, and Entertainment	10,000.00
17	36				
20	40	DC NET	1/11/1	CI0 - Office of Film, Television, and Entertainment	38,000.00
17	36		7		
20	40	DC NET	10/1/1	CJ0 - Office of Campaign Finance (OCF)	20,448.51
17	36		6		
20	40	DC NET	11/1/1	CJ0 - Office of Campaign Finance (OCF)	968.14
17	36		6		
20	40	DC NET	10/1/1	CQ0 - Office of the Tenant Advocate (OTA)	25,709.29
17	36		6		
20	40	DC NET	10/1/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	112,017.21
17	36		6		
20	40	DC NET	11/1/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	35,000.00
17	36		6		
20	40	DC NET	10/1/1	DA0 - Real Property Tax Appeals Commission (RPTAC)	15,078.95
17	36		6		
20	40	DC NET	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	67,616.99
17	36		6		
20	40	DC NET	1/11/1	DB0 - Department of Housing & Community Development (DHCD)	3,000.00
17	36		7		
20	40	DC NET	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	110,878.78
17	36		6		
20	40	DC NET	11/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	20,000.00
17	36		6		
20	40	DC NET	10/1/1	DH0 - Public Service Commission (PSC)	46,709.27
17	36		6		
20	40	DC NET	11/30/16	DH0 - Public Service Commission (PSC)	15,000.00
17	36				
20	40	DC NET	10/1/1	DJ0 - Office of People's Counsel (OPC)	31,841.83
17	36		6		
20	40	DC NET	10/1/1	DL0 - Board of Elections (BOE)	34,595.39
17	36		6		
20	40	DC NET	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	6,088.05
17	36		6		

20	40	DC NET	10/1/1	DV0 - Judicial Nomination Commission (JNC)	4,944.00
17	36		6		
20	40	DC NET	10/1/1	EB0 - Deputy Mayor For Planning and Economic Development	81,233.5
17	36		6	(DMPED)	6
20	40	DC NET	11/30/	EB0 - Deputy Mayor For Planning and Economic Development	5,565.63
17	36		16	(DMPED)	
20	40	DC NET	1/23/1	EB0 - Deputy Mayor For Planning and Economic Development	2,625.00
17	36		7	(DMPED)	
20	40	DC NET	10/1/1	EN0 - Department of Small and Local Business Development	15,780.6
17	36		6	(DSLBD)	3
20	40	DC NET	10/7/1	EN0 - Department of Small and Local Business Development	3,500.00
17	36		6	(DSLBD)	
20	40	DC NET	10/1/1	FA0 - Metropolitan Police Department (MPD)	807,138.
17	36		6		89
20	40	DC NET	10/7/1	FA0 - Metropolitan Police Department (MPD)	75,000.0
17	36		6		0
20	40	DC NET	12/19/	FA0 - Metropolitan Police Department (MPD)	698,205.
17	36		16		43
20	40	DC NET	10/1/1	FB0 - Fire and Emergency Medical Services (FEMS)	279,300.
17	36		6		77
20	40	DC NET	10/1/1	FB0 - Fire and Emergency Medical Services (FEMS)	10,000.0
17	36		6		0
20	40	DC NET	11/1/1	FB0 - Fire and Emergency Medical Services (FEMS)	30,000.0
17	36		6		0
20	40	DC NET	10/1/1	FH0 - Office of Police Complaints (OPC)	17,871.5
17	36		6		7
20	40	DC NET	11/1/1	FH0 - Office of Police Complaints (OPC)	105.00
17	36		6		
20	40	DC NET	1/11/1	FH0 - Office of Police Complaints (OPC)	1,000.00
17	36		7		
20	40	DC NET	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	11,022.2
17	36		6		3
20	40	DC NET	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	7,387.32
17	36		6		
20	40	DC NET	10/7/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	225.00
17	36		6		
20	40	DC NET	11/30/	FJ0 - Criminal Justice Coordinating Council (CJCC)	10,800.0
17	36		16		0
20	40	DC NET	12/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	1,960.00
17	36		6		
20	40	DC NET	10/1/1	FL0 - Department of Corrections (DOC)	190,126.
17	36		6		43
20	40	DC NET	10/7/1	FL0 - Department of Corrections (DOC)	170,000.
17	36		6		00
20	40	DC NET	10/26/	FL0 - Department of Corrections (DOC)	565,703.
17	36		16		47
20	40	DC NET	10/1/1	FO0 - Justice Grants Administration (JGA)	1,845.51
17	36		6		
20	40	DC NET	10/7/1	FO0 - Justice Grants Administration (JGA)	35.00
17	36		6		
20	40	DC NET	11/1/1	FO0 - Justice Grants Administration (JGA)	1,488.07
17	36		6		
20	40	DC NET	11/30/	FO0 - Justice Grants Administration (JGA)	1,488.07
17	36		16		
20	40	DC NET	12/1/1	FO0 - Justice Grants Administration (JGA)	525.00
17	36		6		
20	40	DC NET	10/1/1	FQ0 - Deputy Mayor for Public Safety & Justice (DMPSJ)	19,859.1
17	36		6		2
20	40	DC NET	10/1/1	FR0 - Department of Forensic Sciences (DFS)	77,199.5
17	36		6		2
20	40	DC NET	12/28/	FR0 - Department of Forensic Sciences (DFS)	42,537.2
17	36		16		5
20	40	DC NET	10/1/1	FS0 - Office of Administrative Hearings (OAH)	59,592.2
17	36		6		6
20	40	DC NET	11/1/1	FS0 - Office of Administrative Hearings (OAH)	1,000.00
17	36		6		
20	40	DC NET	12/1/1	FS0 - Office of Administrative Hearings (OAH)	35.00
17	36		6		
20	40	DC NET	10/1/1	FX0 - Office Chief Medical Examiner (OCME)	46,656.5
17	36		6		3
20	40	DC NET	12/1/1	FX0 - Office Chief Medical Examiner (OCME)	9,500.00
17	36		6		
20	40	DC NET	10/1/1	FZ0 - DC Sentencing and Criminal Code Revision Commission	3,466.11
17	36		6	(SCDC)	

20	40	DC NET	1/11/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	300.00
17	36		7		
20	40	DC NET	10/1/1	GA0 - District of Columbia Public Schools (DCPS)	409,860.
17	36		6		49
20	40	DC NET	10/7/1	GA0 - District of Columbia Public Schools (DCPS)	100,000.
17	36		6		00
20	40	DC NET	12/20/16	GA0 - District of Columbia Public Schools (DCPS)	50,000.0
17	36				0
20	40	DC NET	10/1/1	GD0 - Office of the State Superintendent of Education (OSSE)	219,173.
17	36		6		16
20	40	DC NET	10/7/1	GD0 - Office of the State Superintendent of Education (OSSE)	830.00
17	36		6		
20	40	DC NET	10/7/1	GD0 - Office of the State Superintendent of Education (OSSE)	45.00
17	36		6		
20	40	DC NET	11/1/1	GD0 - Office of the State Superintendent of Education (OSSE)	12,671.0
17	36		6		8
20	40	DC NET	11/30/16	GD0 - Office of the State Superintendent of Education (OSSE)	625.00
17	36				
20	40	DC NET	12/1/1	GD0 - Office of the State Superintendent of Education (OSSE)	195.00
17	36		6		
20	40	DC NET	12/28/16	GD0 - Office of the State Superintendent of Education (OSSE)	16,730.0
17	36				0
20	40	DC NET	1/11/1	GD0 - Office of the State Superintendent of Education (OSSE)	170.00
17	36		7		
20	40	DC NET	10/1/1	GE0 - State Board of Education (SBE)	3,755.46
17	36		6		
20	40	DC NET	10/1/1	GE0 - State Board of Education (SBE)	2,400.00
17	36		6		
20	40	DC NET	1/11/1	GE0 - State Board of Education (SBE)	245.00
17	36		7		
20	40	DC NET	10/1/1	GO0 - Office of the State Superintendent of Education Department of Transportation (OSSE-DOT)	56,913.2
17	36		6		3
20	40	DC NET	12/28/16	GO0 - Office of the State Superintendent of Education Department of Transportation (OSSE-DOT)	2,563.45
17	36				
20	40	DC NET	10/1/1	GW0 - Deputy Mayor For Education (DME)	7,748.79
17	36		6		
20	40	DC NET	12/1/1	GW0 - Deputy Mayor For Education (DME)	490.00
17	36		6		
20	40	DC NET	10/1/1	HA0 - Department of Parks and Recreation (DPR)	320,401.
17	36		6		60
20	40	DC NET	11/1/1	HA0 - Department of Parks and Recreation (DPR)	10,000.0
17	36		6		0
20	40	DC NET	10/7/1	HC0 - Department of Health (DOH)	3,986.65
17	36		6		
20	40	DC NET	11/1/1	HC0 - Department of Health (DOH)	736.25
17	36		6		
20	40	DC NET	11/30/16	HC0 - Department of Health (DOH)	470,734.
17	36				91
20	40	DC NET	1/11/1	HC0 - Department of Health (DOH)	10,859.8
17	36		7		8
20	40	DC NET	10/1/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	4,153.99
17	36		6		
20	40	DC NET	10/1/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	490.00
17	36		6		
20	40	DC NET	11/30/16	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	35.00
17	36				
20	40	DC NET	12/1/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	35.00
17	36		6		
20	40	DC NET	1/11/1	HG0 - Deputy Mayor for Health & Human Services (DMHHS)	35.00
17	36		7		
20	40	DC NET	10/1/1	HM0 - Office of Human Rights (OHR)	12,286.2
17	36		6		1
20	40	DC NET	11/1/1	HM0 - Office of Human Rights (OHR)	1,000.00
17	36		6		
20	40	DC NET	1/11/1	HM0 - Office of Human Rights (OHR)	1,000.00
17	36		7		
20	40	DC NET	10/1/1	HT0 - Department of Health Care Finance (DHCF)	30,000.0
17	36		6		0
20	40	DC NET	10/1/1	HT0 - Department of Health Care Finance (DHCF)	102,595.
17	36		6		10
20	40	DC NET	10/1/1	JA0 - Department of Human Services (DHS)	676,014.
17	36		6		13
20	40	DC NET	12/1/1	JA0 - Department of Human Services (DHS)	150,000.
17	36		6		00

20	40	DC NET	10/1/1	JM0 - Department on Disability Services (DDS)	129,471.
17	36		6		34
20	40	DC NET	11/30/16	JM0 - Department on Disability Services (DDS)	3,000.00
17	36				
20	40	DC NET	12/1/1	JM0 - Department on Disability Services (DDS)	2,000.00
17	36		6		
20	40	DC NET	10/1/1	JR0 - Office of Disability Rights (ODR)	3,706.15
17	36		6		
20	40	DC NET	10/1/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	191,753.
17	36		6		04
20	40	DC NET	10/7/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	10,000.0
17	36		6		0
20	40	DC NET	10/1/1	KA0 - District Department of Transportation (DDOT)	502,691.
17	36		6		84
20	40	DC NET	10/7/1	KA0 - District Department of Transportation (DDOT)	90,000.0
17	36		6		0
20	40	DC NET	10/1/1	KG0 - Department of Energy & Environment	126,752.
17	36		6		88
20	40	DC NET	11/1/1	KG0 - Department of Energy & Environment	6,556.16
17	36		6		
20	40	DC NET	11/30/16	KG0 - Department of Energy & Environment	875.00
17	36				
20	40	DC NET	12/1/1	KG0 - Department of Energy & Environment	2,140.19
17	36		6		
20	40	DC NET	12/28/16	KG0 - Department of Energy & Environment	1,430.70
17	36				
20	40	DC NET	1/11/1	KG0 - Department of Energy & Environment	1,360.19
17	36		7		
20	40	DC NET	10/1/1	KT0 - Department of Public Works (DPW)	15,325.0
17	36		6		0
20	40	DC NET	11/30/16	KT0 - Department of Public Works (DPW)	202,935.
17	36				73
20	40	DC NET	11/30/16	KT0 - Department of Public Works (DPW)	11,723.0
17	36				0
20	40	DC NET	12/1/1	KT0 - Department of Public Works (DPW)	18,525.0
17	36		6		0
20	40	DC NET	1/11/1	KT0 - Department of Public Works (DPW)	41,170.0
17	36		7		0
20	40	DC NET	10/1/1	KV0 - Department of Motor Vehicles (DMV)	197,079.
17	36		6		81
20	40	DC NET	11/1/1	KV0 - Department of Motor Vehicles (DMV)	45,000.0
17	36		6		0
20	40	DC NET	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	56,300.0
17	36		6		5
20	40	DC NET	12/1/1	MA0 - Criminal Code Reform Commission	6,050.48
17	36		6		
20	40	DC NET	10/1/1	PO0 - Office of Contracting and Procurement (OCP)	74,861.8
17	36		6		9
20	40	DC NET	11/1/1	PO0 - Office of Contracting and Procurement (OCP)	2,500.00
17	36		6		
20	40	DC NET	10/1/1	RK0 - Office of Risk Management (ORM)	8,192.95
17	36		6		
20	40	DC NET	12/1/1	RK0 - Office of Risk Management (ORM)	280.00
17	36		6		
20	40	DC NET	1/25/1	RL0 - Child and Family Services Agency (CFSA)	35,737.4
17	36		7		6
20	40	DC NET	10/1/1	RM0 - Department of Behavioral Health (DBH)	459,554.
17	36		6		92
20	40	DC NET	11/1/1	RM0 - Department of Behavioral Health (DBH)	44,250.0
17	36		6		0
20	40	DC NET	1/11/1	RM0 - Department of Behavioral Health (DBH)	20,100.0
17	36		7		0
20	40	DC NET	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	49,221.8
17	36		6		4
20	40	DC NET	10/1/1	TC0 - DC Taxicab Commission (DCTC)	24,191.4
17	36		6		2
20	40	DC NET	11/1/1	TC0 - DC Taxicab Commission (DCTC)	5,000.00
17	36		6		
20	40	DC NET	10/1/1	TK0 - Motion Picture and Television Development (MPTD)	7,144.70
17	36		6		
20	40	DC NET	10/1/1	AS0 - Office of Finance and Resource Management (OFRM)	465,629.
17	36		6		81
20	40	DC NET	11/30/16	TO0 - Office of the Chief Technology Officer (OCTO)	125,000.
17	36				00

20	40	DC NET	1/11/1	TO0 - Office of the Chief Technology Officer (OCTO)	875.00
17	36		7		
20	40	DC NET	10/1/1	UC0 - Office of Unified Communications (OUC)	595,528.
17	36		6		19
20	40	DC NET	10/1/1	UC0 - Office of Unified Communications (OUC)	5,000.00
17	36		6		
20	40	DC NET	10/1/1	VA0 - Office of Veterans Affairs (OVA)	1,298.67
17	36		6		
20	20	MISSION FOCUSED APPLICATION SOLUTIONS	10/1/1	KV0 - Department of Motor Vehicles (DMV)	2,512,79
17	15		6		7.00
20	40	DC NET	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	1,668,12
17	36		6		8.00
20	50	CITYWIDE IT SECURITY SERVICES (CWITS)	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	548,000.
17	10		6		00
20	20	APPLICATION SERVICES AND OPERATIONS	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	676,199.
17	10		6		00
20	40	GOVERNMENT CLOUD SERVICES	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	445,096.
17	20		6		00
20	20	WEB MAINTENANCE	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	140,160.
17	11		6		00
20	20	APPLICATION QUALITY ASSURANCE	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	140,725.
17	13		6		00
20	20	ENTERPRISE PROCUREMENT APPLICATION SVCS	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	237,388.
17	80		6		00
20	20	ENTERPRISE HR APPLICATION SERVICES	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	866,500.
17	81		6		00
20	20	ELECTRONIC DOCUMENT MANAGEMENT	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	231,884.
17	12		6		00
20	40	CITYWIDE IT OPERATIONS MONITORING	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	654,489.
17	35		6		00
20	40	CITYWIDE MESSAGING	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	260,810.
17	50		6		00
20	30	AGENCY CUSTOMER RELATIONS MANAGEMENT	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	370,988.
17	10		6		00
20	50	IDENTITY MANAGEMENT PLATFORM SERVICES	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	396,164.
17	20		6		00
20	60	IT SERVUS	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	6,226,88
17	10		6		4.00
20	20	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	70,856.0
17	16		6		0
20	40	TELECOMMUNICATIONS GOVERNANCE	10/4/1	GA0 - District of Columbia Public Schools (DCPS)	218,820.
17	30		6		00
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	19,372.5
17	85		7		0
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	5,535.00
17	85		7		
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	5,535.00
17	85		7		
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	6,457.50
17	85		7		
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	1,640.00
17	85		7		
20	20	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	1/19/1	JA0 - Department of Human Services (DHS)	2,460.00
17	85		7		
20	40	DC NET	10/1/1	AM0 - Department of General Services (DGS)	290,831.
17	36		6		56
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	209,009.
17	20		7		04
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	209,009.
17	20		7		04
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	731,531.
17	20		7		65
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	243,843.
17	20		7		88
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	61,928.6
17	20		7		1
20	40	GOVERNMENT CLOUD SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	92,892.9
17	20		7		2
20	20	ENTERPRISE HR APPLICATION SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	17,606.4
17	81		7		4
20	20	ENTERPRISE HR APPLICATION SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	4,471.48
17	81		7		
20	20	ENTERPRISE HR APPLICATION SERVICES	1/19/1	JA0 - Department of Human Services (DHS)	15,091.2
17	81		7		3

20	20	ENTERPRISE HR APPLICATION	1/19/1	JA0 - Department of Human Services (DHS)	52,819.3
17	81	SERVICES	7		1
20	20	ENTERPRISE HR APPLICATION	1/19/1	JA0 - Department of Human Services (DHS)	15,091.2
17	81	SERVICES	7		3
20	20	ENTERPRISE HR APPLICATION	1/19/1	JA0 - Department of Human Services (DHS)	6,707.21
17	81	SERVICES	7		
20	40	CITYWIDE MESSAGING	1/11/1	RL0 - Child and Family Services Agency (CFSA)	89,206.4
17	50		7		2
20	40	CITYWIDE MESSAGING	1/11/1	HA0 - Department of Parks and Recreation (DPR)	40,395.3
17	50		7		6
20	40	CITYWIDE MESSAGING	1/11/1	BE0 - District of Columbia Human Resources (DCHR)	23,051.7
17	50		7		0
20	40	CITYWIDE MESSAGING	1/11/1	AM0 - Department of General Services (DGS)	68,935.5
17	50		7		6
20	40	CITYWIDE MESSAGING	1/11/1	KA0 - District Department of Transportation (DDOT)	124,406.
17	50		7		00
20	40	CITYWIDE MESSAGING	1/11/1	KG0 - Department of Energy & Environment	24,515.3
17	50		7		0
20	40	CITYWIDE MESSAGING	1/19/1	RM0 - Department of Behavioral Health (DBH)	91,475.0
17	50		7		0
20	40	CITYWIDE MESSAGING	1/23/1	CF0 - Department of Employment Services (DOES)	72,082.3
17	50		7		0
20	40	CITYWIDE MESSAGING	1/24/1	FB0 - Fire and Emergency Medical Services (FEMS)	131,724.
17	50		7		00
20	40	CITYWIDE MESSAGING	1/24/1	JA0 - Department of Human Services (DHS)	117,088.
17	50		7		00
20	40	CITYWIDE MESSAGING	1/24/1	JZ0 - Department of Youth Rehabilitation Services (DYRS)	38,785.4
17	50		7		0
20	40	CITYWIDE MESSAGING	1/24/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	33,662.8
17	50		7		0
20	40	CITYWIDE MESSAGING	1/24/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	21,954.0
17	50		7		0
20	40	CITYWIDE MESSAGING	1/24/1	FL0 - Department of Corrections (DOC)	102,452.
17	50		7		00
20	40	CITYWIDE MESSAGING	1/25/1	FA0 - Metropolitan Police Department (MPD)	207,465.
17	50		7		30
20	40	CITYWIDE MESSAGING	1/25/1	UC0 - Office of Unified Communications (OUC)	28,320.6
17	50		7		6
20	40	CITYWIDE MESSAGING	12/19/	AT0 - Office of the Chief Financial Officer (OCFO)	731,170.
17	50		16		96
20	20	ELECTRONIC DOCUMENT	10/1/1	JA0 - Department of Human Services (DHS)	181,090.
17	12	MANAGEMENT	6		00
20	20	ELECTRONIC DOCUMENT	10/1/1	RM0 - Department of Behavioral Health (DBH)	84,880.9
17	12	MANAGEMENT	6		6
20	20	ELECTRONIC DOCUMENT	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	69,199.2
17	12	MANAGEMENT	6		1
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	AG0 - Board of Ethics and Government Accountability (BEGA)	18,756.5
17	20		6		5
20	40	GOVERNMENT CLOUD SERVICES	1/11/1	AM0 - Department of General Services (DGS)	11,672.9
17	20		7		6
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	BN0 - Homeland Security and Emergency Management Agency (HSEMA)	17,190.7
17	20		6		4
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	CB0 - Office of the Attorney General (OAG)	3,322.71
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	CE0 - DC Public Libraries (DCPL)	93,372.2
17	20		6		7
20	40	GOVERNMENT CLOUD SERVICES	1/18/1	CE0 - DC Public Libraries (DCPL)	21,450.1
17	20		7		0
20	40	GOVERNMENT CLOUD SERVICES	12/6/1	CJ0 - Office of Campaign Finance (OCF)	15,544.2
17	20		6		9
20	40	GOVERNMENT CLOUD SERVICES	1/18/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	87,021.0
17	20		7		0
20	40	GOVERNMENT CLOUD SERVICES	1/18/1	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	118,698.
17	20		7		50
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	DB0 - Department of Housing & Community Development (DHCD)	57,990.6
17	20		6		4
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	DQ0 - Commission on Judicial Disabilities (CJDT)	2,551.89
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	DV0 - Judicial Nomination Commission (JNC)	202.28
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	1/4/17	FA0 - Metropolitan Police Department (MPD)	241,323.
17	20				50
20	40	GOVERNMENT CLOUD SERVICES	1/12/1	FA0 - Metropolitan Police Department (MPD)	321,842.
17	20		7		82

20	40	GOVERNMENT CLOUD SERVICES	10/3/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	5,208.80
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	FO0 - Justice Grants Administration (JGA)	1,972.26
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	FZ0 - DC Sentencing and Criminal Code Revision Commission (SCDC)	36,136.43
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	GE0 - State Board of Education (SBE)	2,863.78
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	HC0 - Department of Health (DOH)	133,179.00
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	HC0 - Department of Health (DOH)	126,774.51
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	HT0 - Department of Health Care Finance (DHCF)	227,471.95
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	1/4/17	HT0 - Department of Health Care Finance (DHCF)	34,024.40
17	20				
20	40	GOVERNMENT CLOUD SERVICES	1/4/17	HT0 - Department of Health Care Finance (DHCF)	99,670.92
17	20				
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	JA0 - Department of Human Services (DHS)	110,464.68
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	JM0 - Department on Disability Services (DDS)	63,140.98
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	2,863.78
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	RL0 - Child and Family Services Agency (CFSA)	283,365.16
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	RM0 - Department of Behavioral Health (DBH)	96,070.06
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	SR0 - Department of Insurance, Securities and Banking (DISB)	54,752.32
17	20		6		
20	40	GOVERNMENT CLOUD SERVICES	10/3/1	UC0 - Office of Unified Communications (OUC)	128,321.35
17	20		6		
20	20	ENTERPRISE HR APPLICATION SERVICES	10/1/1	JA0 - Department of Human Services (DHS)	500,000.00
17	81		6		
20	60	IT SERVUS	10/1/1	AB0 - Council of the District of Columbia (DCCOUNCIL)	445.16
17	10		6		
20	60	IT SERVUS	10/1/1	AG0 - Board of Ethics and Government Accountability (BEGA)	7,367.73
17	10		6		
20	60	IT SERVUS	10/1/1	CB0 - Office of the Attorney General (OAG)	221,171.24
17	10		6		
20	60	IT SERVUS	10/1/1	CE0 - DC Public Libraries (DCPL)	1,001.61
17	10		6		
20	60	IT SERVUS	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	580.30
17	10		6		
20	60	IT SERVUS	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	190.78
17	10		6		
20	60	IT SERVUS	10/1/1	DH0 - Public Service Commission (PSC)	230.53
17	10		6		
20	60	IT SERVUS	10/1/1	DJ0 - Office of People's Counsel (OPC)	1,314.26
17	10		6		
20	60	IT SERVUS	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	1,820.82
17	10		6		
20	60	IT SERVUS	10/1/1	DV0 - Judicial Nomination Commission (JNC)	1,527.48
17	10		6		
20	60	IT SERVUS	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	55.64
17	10		6		
20	60	IT SERVUS	10/1/1	FO0 - Justice Grants Administration (JGA)	1,909.83
17	10		6		
20	60	IT SERVUS	10/1/1	FR0 - Department of Forensic Sciences (DFS)	453.11
17	10		6		
20	60	IT SERVUS	10/1/1	GE0 - State Board of Education (SBE)	127.19
17	10		6		
20	60	IT SERVUS	12/16/	HA0 - Department of Parks and Recreation (DPR)	30,643.00
17	10		16		
20	60	IT SERVUS	10/1/1	HC0 - Department of Health (DOH)	73,546.01
17	10		6		
20	60	IT SERVUS	10/1/1	HT0 - Department of Health Care Finance (DHCF)	18,379.51
17	10		6		
20	60	IT SERVUS	10/1/1	JA0 - Department of Human Services (DHS)	512,596.92
17	10		6		
20	60	IT SERVUS	10/1/1	JM0 - Department on Disability Services (DDS)	88,587.50
17	10		6		
20	60	IT SERVUS	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	16,244.95
17	10		6		

20	60	IT SERVUS	10/1/1	RL0 - Child and Family Services Agency (CFSA)	313,983.
17	10		6		68
20	60	IT SERVUS	10/1/1	RM0 - Department of Behavioral Health (DBH)	387,445.
17	10		6		07
20	60	IT SERVUS	10/1/1	UC0 - Office of Unified Communications (OUC)	111,336.
17	10		6		99
20	20	APPLICATION QUALITY ASSURANCE	10/13/16	CH0 - Office of Employee Appeals (OEA)	97,440.0
17	13				0
20	20	APPLICATION SERVICES AND OPERATIONS	10/13/16	CH0 - Office of Employee Appeals (OEA)	395,550.
17	10				08
20	20	WEB MAINTENANCE	10/13/16	CH0 - Office of Employee Appeals (OEA)	25,650.0
17	11				0
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	19,687.5
17	35	MONITORING	7		0
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	16,875.0
17	35	MONITORING	7		0
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	5,000.00
17	35	MONITORING	7		
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	59,062.5
17	35	MONITORING	7		0
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	16,875.0
17	35	MONITORING	7		0
20	40	CITYWIDE IT OPERATIONS	1/19/1	JA0 - Department of Human Services (DHS)	7,500.00
17	35	MONITORING	7		
20	40	CITYWIDE IT OPERATIONS	10/17/16	AB0 - Council of the District of Columbia (DCCOUNCIL)	49.33
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	AG0 - Board of Ethics and Government Accountability (BEGA)	3,072.26
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	CB0 - Office of the Attorney General (OAG)	26,694.5
17	35	MONITORING			0
20	40	CITYWIDE IT OPERATIONS	10/17/16	CE0 - DC Public Libraries (DCPL)	12,405.9
17	35	MONITORING			3
20	40	CITYWIDE IT OPERATIONS	10/17/16	DB0 - Department of Housing & Community Development (DHCD)	7,937.73
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	1,196.89
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	DH0 - Public Service Commission (PSC)	25.55
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	DJ0 - Office of People's Counsel (OPC)	145.64
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	DQ0 - Commission on Judicial Disabilities (CJDT)	934.58
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	DV0 - Judicial Nomination Commission (JNC)	711.59
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	FJ0 - Criminal Justice Coordinating Council (CJCC)	2,679.00
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	FO0 - Justice Grants Administration (JGA)	791.23
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	FR0 - Department of Forensic Sciences (DFS)	1,070.24
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	GE0 - State Board of Education (SBE)	628.58
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	HT0 - Department of Health Care Finance (DHCF)	32,798.0
17	35	MONITORING			8
20	40	CITYWIDE IT OPERATIONS	10/17/16	JA0 - Department of Human Services (DHS)	178,786.
17	35	MONITORING			39
20	40	CITYWIDE IT OPERATIONS	10/17/16	JM0 - Department on Disability Services (DDS)	18,390.9
17	35	MONITORING			8
20	40	CITYWIDE IT OPERATIONS	10/17/16	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	7,300.95
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	RL0 - Child and Family Services Agency (CFSA)	67,989.8
17	35	MONITORING			3
20	40	CITYWIDE IT OPERATIONS	10/17/16	RM0 - Department of Behavioral Health (DBH)	57,293.8
17	35	MONITORING			5
20	40	CITYWIDE IT OPERATIONS	10/17/16	SR0 - Department of Insurance, Securities and Banking (DISB)	8,480.68
17	35	MONITORING			
20	40	CITYWIDE IT OPERATIONS	10/17/16	UC0 - Office of Unified Communications (OUC)	29,220.0
17	35	MONITORING			0
20	20	ENTERPRISE PROCUREMENT	1/18/1	AM0 - Department of General Services (DGS)	50,000.0
17	80	APPLICATION SVCS	7		0
20	20	ENTERPRISE PROCUREMENT	1/27/1	RL0 - Child and Family Services Agency (CFSA)	50,000.0
17	80	APPLICATION SVCS	7		0
20	20	APPLICATION SERVICES AND OPERATIONS	12/30/16	RL0 - Child and Family Services Agency (CFSA)	203,274.
17	10				00

20	20	WEB MAINTENANCE	11/9/1	BJ0 - DC Office of Zoning (OZ)	24,500.0
17	11		6		0
20	20	WEB MAINTENANCE	10/1/1	CB0 - Office of the Attorney General (OAG)	9,746.29
17	11		6		
20	20	WEB MAINTENANCE	12/14/	CR0 - Department of Consumer & Regulatory Affairs (DCRA)	13,865.2
17	11		16		5
20	20	WEB MAINTENANCE	10/1/1	DB0 - Department of Housing & Community Development (DHCD)	9,204.83
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	DC0 - DC Lottery and Charitable Games Control Board (DCLB)	4,060.95
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	DQ0 - Commission on Judicial Disabilities (CJDT)	4,060.95
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	DV0 - Judicial Nomination Commission (JNC)	4,060.95
17	11		6		
20	20	WEB MAINTENANCE	10/26/	FA0 - Metropolitan Police Department (MPD)	92,000.0
17	11		16		0
20	20	WEB MAINTENANCE	10/1/1	FJ0 - Criminal Justice Coordinating Council (CJCC)	4,060.95
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	FO0 - Justice Grants Administration (JGA)	4,060.95
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	FR0 - Department of Forensic Sciences (DFS)	9,204.83
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	HT0 - Department of Health Care Finance (DHCF)	10,829.2
17	11		6		1
20	20	WEB MAINTENANCE	10/1/1	JA0 - Department of Human Services (DHS)	10,829.2
17	11		6		1
20	20	WEB MAINTENANCE	10/1/1	JM0 - Department on Disability Services (DDS)	7,580.44
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	LQ0 - Alcohol Beverage Regulation Administration (ABRA)	46,565.5
17	11		6		9
20	20	WEB MAINTENANCE	10/1/1	RL0 - Child and Family Services Agency (CFSA)	9,204.83
17	11		6		
20	20	WEB MAINTENANCE	10/1/1	RM0 - Department of Behavioral Health (DBH)	12,995.0
17	11		6		5
20	20	WEB MAINTENANCE	10/1/1	SR0 - Department of Insurance, Securities and Banking (DISB)	21,658.4
17	11		6		1
20	20	WEB MAINTENANCE	10/1/1	UC0 - Office of Unified Communications (OUC)	9,204.83
17	11		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	55,749.3
16	36		6		2
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	719.40
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	24,723.9
16	36		6		9
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	143,099.
16	36		6		54
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	733.80
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	78,988.6
16	36		6		1
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	11,819.7
16	36		6		5
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	374,563.
16	36		6		96
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	38,995.4
16	36		6		1
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	427,063.
16	36		6		88
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	380.00
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	6,000.00
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	94,570.7
16	36		6		6
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	10,000.0
16	36		6		0
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	47,961.8
16	36		6		2
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	6,530.73
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	16,583.8
16	36		6		2
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	75,853.6
16	36		6		3

20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	2,000.00
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	6,839.21
16	36		6		
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	60,598.6
16	36		6		2
20	40	DC NET	7/29/1	FA0 - Metropolitan Police Department (MPD)	433,922.
16	36		6		95

Below are Intra-District Transfers from the Agency

FY	Program	OCTO Program Title	Eff Date	Transfer Agency	Trans Amt
16	1030	PROPERTY MANAGEMENT	10/1/15	KT0 - Department of Public Works (DPW)	189,007.00
16	1030	PROPERTY MANAGEMENT	10/1/15	PO0 - Office of Contracting and Procurement (OCP)	50,000.00
16	4030	TELECOMMUNICATIONS GOVERNANCE	10/5/15	AS0 - Office of Finance and Resource Management (OFRM)	151,000.00
16	4030	TELECOMMUNICATIONS GOVERNANCE	10/13/15	AS0 - Office of Finance and Resource Management (OFRM)	99,000.00
16	1030	PROPERTY MANAGEMENT	2/22/16	PO0 - Office of Contracting and Procurement (OCP)	11,473.30
16	4036	DC NET	3/9/16	UC0 - Office of Unified Communications (OUC)	38,636.25
16	1030	PROPERTY MANAGEMENT	3/14/16	PO0 - Office of Contracting and Procurement (OCP)	17,921.11
16	3037	DIGITAL INCLUSION INITIATIVE (DII)	3/17/16	JR0 - Office of Disability Rights (ODR)	1,000.00
16	1030	PROPERTY MANAGEMENT	4/19/16	PO0 - Office of Contracting and Procurement (OCP)	20,018.22
16	1030	PROPERTY MANAGEMENT	4/30/16	PO0 - Office of Contracting and Procurement (OCP)	28,810.41
16	1090	PERFORMANCE MANAGEMENT	5/16/16	UC0 - Office of Unified Communications (OUC)	1,930.12
16	1030	PROPERTY MANAGEMENT	5/31/16	PO0 - Office of Contracting and Procurement (OCP)	15,000.00
16	1030	PROPERTY MANAGEMENT	5/31/16	PO0 - Office of Contracting and Procurement (OCP)	8,378.98
16	1030	PROPERTY MANAGEMENT	6/22/16	PO0 - Office of Contracting and Procurement (OCP)	5,087.60
16	1030	PROPERTY MANAGEMENT	7/28/16	AM0 - Department of General Services (DGS)	29,933.12
16	1030	PROPERTY MANAGEMENT	8/1/16	KT0 - Department of Public Works (DPW)	33,349.14
16	4036	DC NET	8/8/16	AS0 - Office of Finance and Resource Management (OFRM)	17,000.00
16	1030	PROPERTY MANAGEMENT	8/19/16	PO0 - Office of Contracting and Procurement (OCP)	22,372.10
16	4030	TELECOMMUNICATIONS GOVERNANCE	8/31/16	AS0 - Office of Finance and Resource Management (OFRM)	14,222.05
16	1030	PROPERTY MANAGEMENT	8/31/16	KT0 - Department of Public Works (DPW)	35,000.00
16	1030	PROPERTY MANAGEMENT	8/31/16	PO0 - Office of Contracting and Procurement (OCP)	36,203.63
16	1030	PROPERTY MANAGEMENT	9/1/16	KT0 - Department of Public Works (DPW)	45,000.00
16	4030	TELECOMMUNICATIONS GOVERNANCE	9/30/16	AS0 - Office of Finance and Resource Management (OFRM)	63,000.00
16	1030	PROPERTY MANAGEMENT	9/30/16	PO0 - Office of Contracting and Procurement (OCP)	36,163.60
16	4030	TELECOMMUNICATIONS GOVERNANCE	9/30/16	AS0 - Office of Finance and Resource Management (OFRM)	43,324.32
16	4030	TELECOMMUNICATIONS GOVERNANCE	9/30/16	AS0 - Office of Finance and Resource Management (OFRM)	2,777.95
17	1030	PROPERTY MANAGEMENT	11/1/16	PO0 - Office of Contracting and Procurement (OCP)	50,000.00
17	1030	PROPERTY MANAGEMENT	11/1/16	KT0 - Department of Public Works (DPW)	51,184.38
17	4030	TELECOMMUNICATIONS GOVERNANCE	11/10/16	AS0 - Office of Finance and Resource Management (OFRM)	125,000.00
17	4030	TELECOMMUNICATIONS GOVERNANCE	11/30/16	TO0 - Office of the Chief Technology Officer (OCTO)	125,000.00
17	1030	PROPERTY MANAGEMENT	12/31/16	PO0 - Office of Contracting and Procurement (OCP)	1,098.92

23. Please list all memoranda of understanding (MOU) in place during fiscal years 2016 and 2017 to date.

OCTO RESPONSE:

FY 2016 MOUs – OCTO Seller

<i>Buyer Agency</i>	<i>Purpose/Service Description</i>	<i>MOU Amount</i>
Chief Financial Officer	Conduct quarterly scans and ASV penetration test (PCI DSS)	86,000.00
District of Columbia Public Schools	To host Student Information System	201,357.00
Department of General Services	Equipment and Services to support the renovation and upgrade of FEMS Engine Companies 13, 14 and 16 firehouses	244,434.59
Department of Health Care Finance	Support for caged space as well as network design and connectivity for DHCF's equipment	79,108.19
Office of Unified Communications	Computer Aided Dispatch Support	50,000.00
Deputy Mayor for Education	Implementation, operation and maintenance expenses of the My School Year 3 Lottery	400,119.72
Department of Behavioral Health	Replace 2 VMs with upgraded servers and additional services	5,193.00
Department of Behavioral Health	Upgrade SharePoint	5,750.00
Health Benefit Exchange Authority	Implementation of a new Medicaid and Human Services integrated case management system.	775,408.74
Council of the District of Columbia	Provision and maintenance of telecommunications services	148,544.40
District of Columbia Courts	Relocate the physical connection to the DC.Gov network from 500 Indiana Ave., NW to 410 E Street, NW.	5,670.00
Department of Health	Network connectivity upgrade via DCNET at 899 North Capital St. (DOH)	303,389.09
Department of Behavioral Health	Implementation of DCCONNECT - Tri-Agency integrated system.	92,000.00
Child and Family Services	Implementation of DCCONNECT	154,000.00
Department of Human Services	Implementation of DCCONNECT	254,000.00
Department of Public Works	Infrastructure upgrade for offices at the Reeves Building	156,302.08
Department of Public Works	Voice, wireless and data services upgrade at 5001 Shepherd Pkwy and 3200 Benning Road, NE	41,114.78
Department of Human Services	Automate all DCAS workload processing within the Automic-UC4 Workload Automation Enterprise. IPS will also provide end-to-end managed batch application support services for their server based processing requirements.	223,784.00
Office of Unified Communications	Extension of FY15 MOU-Implementation of 8 projects at OUC	249,062.32
Department of Motor Vehicles	A multi-tiered database, application and web server environment to support their Automated Road Tests (A.R.T.S) application deployment.	32,818.20
Department of Motor Vehicles	DMV has requested OCTO-ECIS for a multi-tiered database, application and web server environment to support their Online Appointment Scheduling for Queuing application deployment	32,818.20
Metropolitan Police Department	Consolidate and migrate its server hardware and application environment into OCTO's datacenters	720,861.78
Department of Human Services	Quality assurance for Catch-2 Application	70,400.00

Judicial Nomination Commission	JNC SharePoint Portal for storage and supporting documentation.	8,800.00
Department of Human Services	DCAS MOU for IT Staffing, hosting infrastructure, security and network services, software maintenance & renewals to support DCAS.	1,708,220.96
Deputy Mayor for Education	MOU to cover the migration, enhancement of myschooldc.org content to the enterprise DC.gov platform and migrate, enhancement of the School Finder application	287,534.20
Department of Insurance, Securities and Banking	Migrate DISB server from DISB environment to OCTO environment and also create new virtual machines	37,455.00
Metropolitan Police Department	Provide virtual machines and additional resources for their ongoing projects	39,857.80
Office of Unified Communications	Provisioning and maintenance of telecommunications services	449,993.00
Metropolitan Police Department	Network infrastructure to support body worn camera uploads at docking stations at 13 MPD locations	57,072.41
Metropolitan Police Department	Demilitarized Zone to support Security File Transfer Protocol (SFTP) by in installing and configuring at Data Center 3	298,895.70
Department of Employment Services	FY2016 DC Net IVR Services	77,250.00
District of Columbia Public Schools	Internet and WAN connectivity at 121 locations	2,271,600.00
Department of Employment Services	2 TB of additional medium performance storage and backup for their DOESSQL server	11,264.00
Homeland Security & Emergency Management	Upgrade its LAN equipment in order to improve its networking capabilities at the UCC. This MOU will cover the non-recurring equipment and labor costs required to complete the upgrade	307,906.77
Metropolitan Police Department	Linux virtual server for spacewalk software, Windows virtual servers for DHCP, SP and Mysql App, WALES-agency, Genetec Security Center for UAT, Enterprise Web UAT and additional storage to support their existing environment	47,079.00
Office of Campaign Finance	Multi-tiered database, virtual machine and additional resources	13,943.73
Department of General Services	Sourcing Module in PASS and 2 new e-forms.	65,000.00
Department of Human Services	DCAS HP ALM Licenses	186,818.10
Office of Contracting and Procurement	New Enhancements to PASS	199,953.00
Department of General Services	IT Installation Services at 12 DCPS schools	1,598,724.57
Department of General Services	Infrastructure and upgrade for DC General buildings #6 and #7 to include fiber connectivity, network equipment refresh, VoIP and Wi-Fi services.	42,851.67
Department of Employment Services	Quality assurance for DOES OIT for FY16	96,000.00
Department of Human Services	Purchase hardware and related products & services necessary for the DC Access System	134,429.04
Department of Health	Provide 2 SQL virtual machines and 2 standard virtual machines for HAHSTA's eHARS project	32,100.00
Health Benefit Exchange Authority	Hardware necessary for OCTO to support DCHBX on the District's network in implementing the program's phase releases-12 Servers	20,148.22
Department of Human Services	Hardware necessary for OCTO to support DCHBX on the District's network in implementing the program's phase releases-12 Servers	267,683.56
DC Retirement Board	50 MB to 100 MB data circuit and 3 web conferencing lines to 6 web conferencing lines for 900 7th Street, NW 2nd floor (Annual Operation)	28,985.00

Office of Unified Communications	Upgrade Wi-Fi___33 at the Unified Communications Center	142,303.60
Department of Consumer & Regulatory Affairs	Provide SQL Virtual Machines	15,155.00
Department of General Services	Provide fiber optic cable, install a new network infrastructure and deliver VoIP, data, indoor and outdoor wireless services at the new Ridge Road Community Center	36,196.19
Department of Energy and the Environment	Provide a multi-tiered server environment at OCTO Data center to support the migration of DOEE- DC Lead application SQL 2003 server environment to a new VM SQL 2012 deployment.	26,331.50
District of Columbia Public Schools	Supporting costs for the IT consultants necessary to provide customer service and dedicated technical support for the ELL Access Chair Testing.	44,000.00
Department of Transportation	Customer Service and Technical support for the DDOT personal computer refresh project.	18,000.00
Department of Transportation	Supporting costs of IT Consultants, Supplies and Equipment associated with the FY16 School Transit Subsidy - Kids Ride Free Program.	250,000.00
Office of the Chief Financial Officer	Supporting costs of IT Consultants and Software Maintenance associated with the FY16 OPRS DOES Initiative.	426,327.24
Office of the Chief Financial Officer	Supporting costs of IT Consultants and Software Maintenance associated with the FY16 Federal Police Pension PeopleSoft Renewal for FY16.	207,899.82
Board of Elections	Supporting costs of copying services provided by facilities management for brochures.	10,000.00
Office of the State Superintendent for Education	To provide virtual machines to support various applications	51,439.50
Office of Contracting and Procurement	To provide virtual machines to support various applications	8,558.25
Office of the State Superintendent for Education	Wireless service at 1345 New York Ave., 2115 5th Street, and 2000 Adams Place	142,560.30
Department of Health Care Finance	Provide network connectivity at DHCF call center	32,321.04
Office of the State Superintendent for Education	3 virtual machines and upgraded resources for DAAR application	24,851.88
Office of the State Superintendent for Education	5 TB of storage and backup services	15,923.00
Office of Contracting and Procurement	Phone system upgrade at Surplus Property Division at 2100 Adams Place	39,195.00
Department of General Services	Professional Services for FY16 projects	350,000.00
Department of Small and Local Bus. Devpl.	CBE Online Application Maintenance MOU	59,170.49
Office of Employee Appeals	OEA Website Enhancements MOU	19,895.00
Department of Health Care Finance	Data conversion consulting services	19,890.00
Department of Housing and Community Development	SQL Server and additional storage	25,331.22
Metropolitan Police Department	Annual MPD Data Services	942,180.00
Metropolitan Police Department	Virtual machine and additional resources for application	37,321.33
Child and Family Services	Annual Voice and Data Services	363,150.28
Office of the Attorney General	Avaya Voice Portal Solution Maintenance	50,577.52
Department of Human Services	Virtual machine and necessary support for enterprise learning for DCAS	450,940.00
Department of Transportation	FIRST AMENDMENT Supporting costs of IT Consultants, Supplies and Equipment associated with the FY16 School Transit Subsidy - Kids Ride Free Program.	100,000.00
Office of Administrative Hearings	Provide dedicated Tier 2 Support for FY16	43,601.92

Department of Youth Rehabilitation Services	Wi-Fi coverage at 1000 Mr. Olivet Road, NE and 8400 River Road	93,452.05
Metropolitan Police Department	MPD CCTV Initiative	2,336,876.19
Homeland Security & Emergency Management	DPS SharePoint	12,500.00
Department of Employment Services	Installation of CISCO 4503 Switch	26,512.80
University of the District of Columbia	Annual operational MOU	536,277.44
Department of Employment Services	Installation of automic-UC4 automated enterprise scheduler software	54,032.00
Department of Consumer & Regulatory Affairs	Multi-tiered database, application and web server environment to support Accela 7.3.3 production deployment	95,562.67
Citywide - Multi Agency	Citywide MOU for website accessibility.	122,000.00
Department of Human Services	Office/Computer Equipment Move	9,060.00
Metropolitan Police Department	MPD Stand Alone Recruitment Website	112,308.00

FY 2016 MOUs – OCTO Buyer

<i>Seller Agency</i>	<i>Purpose/Service Description</i>	<i>MOU Amount</i>
Metropolitan Police Department	Criminal background checks for OCTO employees	16,800.00
Office of Disability Rights	Sign Language Interpretation Service	1,000.00
Office of Unified Communications	Access to and usage of the District's Citywide Radio System	1,930.12
Department of General Services	Unarmed Special Police Officer at DC Net	29,333.12

FY 2017 MOUs – OCTO Seller

<i>Buyer Agency</i>	<i>Purpose/Service Description</i>	<i>MOU Amount</i>
Department of Corrections	Phone service and integration with the existing network infrastructure	565,703.47
Office of Cable Television, Film, Music and Entertainment	Connectivity from headquarters to the 2 WHUR locations (Brandywine and Bryant)	62,756.27
Metropolitan Police Department	FY17 MPD stand-alone website.	92,000.00
Office of Zoning	Move their existing website from their existing third-party host to the DC.gov platform.	24,500.00
Deputy Mayor for Education	Expenses of the My School DC Year 4 (School Year 17-18) lottery application	518,640.08
Office of Campaign Finance	Multi-tiered database and support (Virtual Machine)	15,544.29
Office of Attorney General	Develop an Interactive Test Response (ITR) System	60,720.00
Department of Employment Services	UC4 Enterprise Scheduler Support	45,632.00
Metropolitan Police Department	CCTV Project Support	698,205.43
Office of the Chief Financial Officer	Microsoft Products and Subscriptions	731,170.96
Department of Consumer and Regulatory Affairs	Interactive SMS	13,865.25
Office of Unified Communications	GIS Services and Analytics Support	170,700.00
Department of Park and Recreation	Personnel Detail	30,643.00
Department of Health Care Finance	Storage, backup, and memory	34,024.40
Department of Health Care Finance	Microsoft Software Assurance	99,670.92
Metropolitan Police Department	Virtual Machines and additional resources	241,323.50
Child and Family Services	Tri-Agency Cross Connect System	203,274.00
16 District Agencies	Microsoft O365 migration project	1,215,519.80

Department of General Services	Provide 2 virtual machines with additional resources for their ongoing application	11,672.96
DC Retirement Board	DC-Net to provide monitoring, maintenance and support for DRBD data circuit (100 Mbps) and web conferencing lines.	31,968.00
Metropolitan Police Department	MPD software assurance renewal licensing: SQL Enterprise (60); Dynamics CRM CAL (60); Servers (4); SharePoint Servers (10)	321,842.82
DC Public Library	Provide multi-tiered databases, application and web server environment to support various application deployment.	21,450.10
Department of Consumer and Regulatory Affairs	Provide multi-tiered databases, application and web server environment to support DCRA GOV360 architecture design and functionality.	87,021.00
Department of Consumer and Regulatory Affairs	Provide multi-tiered databases, application and web server environment to support DCRA FileNet Upgrade architecture design and functionality.	118,698.50
Department of General Services	Provide support to DGS's Sourcing Module in PASS and two new e-forms	50,000.00
Department of Employment Services	FY17 DOES OIT Quality Assurance Services MOU	96,000.00
Child and Family Services	Network connectivity for new offices at 3333 14th St. NW, Washington, DC	35,737.46

FY 2017 MOUs – OCTO Buyer

<i>Buyer Agency</i>	<i>Purpose/Service Description</i>	<i>MOU Amount</i>
DC Department of Public Works	Snopmap Application	32,400.00

24. Please identify any special purpose accounts maintained by, used by, or available for use by your agency during the previous fiscal year. For each account, please list the following

- a. Revenue source name and code
- b. Source of funding
- c. Description of the program that generates the funds
- d. Amount of funds generated
- e. Expenditures of funds

OCTO RESPONSE:

OCTO Special Purpose Revenue Fund (SPR)

DC-NET Services Support Fund (DC ST § 1-1432)

Source of funding: Payments for telecommunications services furnished by the DC-NET program from independent District agencies that may engage the DC-NET program to provide services.

DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to independent District agencies.

Expenditures from generated revenue are used to support operational costs for the DC-NET program.

Revenue Collected

FY2016 to date	7,973,278
FY2017 to date	473,959

FY2016 Starting Fund Balance	1,951,988
FY2016 Revenue	7,973,278
FY2016 Expenditures	8,168,253
FY2017 starting Fund Balance	1,757,012
FY2017 Revenue to date	473,959
FY2017 YTD Cash Expenditures	2,589,039
FY2017 YTD POs	2,946,886
FY2017 YTD RQs	273,181
** Available Revenue	-3,578,134

Detail

Year	Program	Program Name	Budget	Expenditures	POs	RQs
2016	4036	DC NET	12,269,618	8,160,019	8,234	-
2017	4036	DC NET	10,314,376	2,589,039	2,946,886	273,181

25. List each contract, procurement, lease and grant awarded or entered into by your Office during the fiscal years 2016 and 2017 to date. For each contract, please provide the following information where applicable.

- a. The nature of the contracting party
- b. The nature of the contract, including the end product or service
- c. The dollar amount of the contract, including the budgeted amount and actually spent
- d. The term of the contract
- e. Whether the contract was competitively bid or not. How many bids were received?
- f. The name of the agency's contract monitor and results of any monitoring activity
- g. Funding source

OCTO RESPONSE: See the contract listing below for FY 2016 and FY 2017.

Term of Contract	Purchase Order Number	Vendor Name	Funding Source	Amount (\$)	CONTRACT PURPOSE	CONTRACT TYPE	Nature of Contract (Product/Service)
FY2016	P0529462	OST, INC.	LOCAL FUNDS	244,570	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529529	OST, INC.	LOCAL FUNDS	223,190	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529530	OST, INC.	LOCAL FUNDS	229,257	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529593	OST, INC.	LOCAL FUNDS	225,290	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529596	OST, INC.	LOCAL FUNDS	201,788	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529602	OST, INC.	LOCAL FUNDS	206,573	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts

FY2016	P0529602	OST, INC.	INTRA-DISTRICT	20,000	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529604	OST, INC.	LOCAL FUNDS	256,514	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529604	OST, INC.	INTRA-DISTRICT	4,651	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529607	OST, INC.	LOCAL FUNDS	207,465	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529608	OST, INC.	LOCAL FUNDS	218,131	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529613	OST, INC.	CAPITAL FUND	48,684	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529615	OST, INC.	LOCAL FUNDS	196,406	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529618	OST, INC.	CAPITAL FUND	54,301	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529621	OST, INC.	LOCAL FUNDS	1,330	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529621	OST, INC.	INTRA-DISTRICT	97,668	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529621	OST, INC.	SPECIAL PURPOSE REVENUE	93,152	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529622	OST, INC.	LOCAL FUNDS	195,321	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529623	OST, INC.	INTRA-DISTRICT	256,028	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529625	OST, INC.	LOCAL FUNDS	173,050	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529806	OST, INC.	LOCAL FUNDS	106,703	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529832	OST, INC.	LOCAL FUNDS	18,293	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529832	OST, INC.	INTRA-DISTRICT	81,829	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529855	OST, INC.	LOCAL FUNDS	10,041	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529855	OST, INC.	LOCAL FUNDS	75,968	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529855	OST, INC.	INTRA-DISTRICT	29,407	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529859	OST, INC.	INTRA-DISTRICT	43,683	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529870	OST, INC.	LOCAL FUNDS	78,875	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529872	OST, INC.	INTRA-DISTRICT	102,163	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529875	OST, INC.	LOCAL FUNDS	26,065	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts

FY2016	P0529875	OST, INC.	INTRA-DISTRICT	114,564	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529878	OST, INC.	LOCAL FUNDS	96,617	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529879	OST, INC.	LOCAL FUNDS	119,462	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529879	OST, INC.	CAPITAL FUND	104,225	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529900	OST, INC.	LOCAL FUNDS	103,694	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529905	OST, INC.	LOCAL FUNDS	56,665	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529905	OST, INC.	INTRA-DISTRICT	8,010	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529906	OST, INC.	INTRA-DISTRICT	27,369	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529907	OST, INC.	LOCAL FUNDS	71,343	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529907	OST, INC.	INTRA-DISTRICT	11,696	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529918	OST, INC.	LOCAL FUNDS	12,707	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529918	OST, INC.	INTRA-DISTRICT	63,202	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529919	OST, INC.	LOCAL FUNDS	4,981	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529919	OST, INC.	LOCAL FUNDS	1,289	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529919	OST, INC.	INTRA-DISTRICT	63,202	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529926	OST, INC.	LOCAL FUNDS	148,257	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529941	OST, INC.	CAPITAL FUND	74,754	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529943	OST, INC.	LOCAL FUNDS	21,416	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0529943	OST, INC.	LOCAL FUNDS	2,234	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts

FY20 16	P05299 43	OST, INC.	CAPITA L FUND	63,955	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 43	OST, INC.	INTRA- DISTRI CT	3,731	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 74	OST, INC.	LOCAL FUNDS	112,332	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 76	OST, INC.	LOCAL FUNDS	76,141	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 77	OST, INC.	LOCAL FUNDS	19,700	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 77	OST, INC.	LOCAL FUNDS	87,025	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 78	OST, INC.	LOCAL FUNDS	106,183	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 81	OST, INC.	INTRA- DISTRI CT	19,084	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 81	OST, INC.	INTRA- DISTRI CT	71,179	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 84	OST, INC.	LOCAL FUNDS	34,951	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 84	OST, INC.	INTRA- DISTRI CT	63,959	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05299 93	OST, INC.	INTRA- DISTRI CT	170,090	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 05	OST, INC.	LOCAL FUNDS	74,321	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 14	OST, INC.	CAPITA L FUND	75,618	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05300 32	OST, INC.	INTRA- DISTRI CT	153,158	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 33	OST, INC.	LOCAL FUNDS	42,012	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 33	OST, INC.	INTRA- DISTRI CT	97,586	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 35	OST, INC.	LOCAL FUNDS	13,296	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 35	OST, INC.	LOCAL FUNDS	85,230	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 35	OST, INC.	INTRA- DISTRI CT	11,932	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 39	OST, INC.	INTRA- DISTRI CT	171,244	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 52	OST, INC.	LOCAL FUNDS	8,978	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 52	OST, INC.	INTRA- DISTRI CT	100,998	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 54	OST, INC.	LOCAL FUNDS	106,275	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 54	OST, INC.	INTRA- DISTRI CT	16,324	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 57	OST, INC.	LOCAL FUNDS	39,057	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 57	OST, INC.	LOCAL FUNDS	95,030	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 57	OST, INC.	INTRA- DISTRI CT	28,509	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 70	OST, INC.	LOCAL FUNDS	54,811	IT CONSULTA	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

					NT CONTRACTS		
FY20 16	P05300 70	OST, INC.	INTRA- DISTRI CT	107,980	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 71	OST, INC.	CAPITA L FUND	67,423	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 79	OST, INC.	INTRA- DISTRI CT	135,038	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05300 88	OST, INC.	INTRA- DISTRI CT	52,802	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 07	OST, INC.	INTRA- DISTRI CT	62,644	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 16	OST, INC.	LOCAL FUNDS	64,026	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 18	OST, INC.	INTRA- DISTRI CT	19,974	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 18	OST, INC.	INTRA- DISTRI CT	59,600	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 29	OST, INC.	INTRA- DISTRI CT	97,957	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 32	OST, INC.	LOCAL FUNDS	8,226	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 32	OST, INC.	INTRA- DISTRI CT	81,829	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 70	OST, INC.	LOCAL FUNDS	227,909	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 70	OST, INC.	INTRA- DISTRI CT	3,372	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 71	OST, INC.	LOCAL FUNDS	160,001	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05301 71	OST, INC.	INTRA- DISTRI CT	67,908	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 72	OST, INC.	LOCAL FUNDS	227,909	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 72	OST, INC.	INTRA- DISTRI CT	34,651	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 78	OST, INC.	LOCAL FUNDS	223,321	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 83	OST, INC.	LOCAL FUNDS	75,571	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 83	OST, INC.	INTRA- DISTRI CT	59,827	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 86	OST, INC.	LOCAL FUNDS	75,525	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 88	OST, INC.	INTRA- DISTRI CT	23,173	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 88	OST, INC.	INTRA- DISTRI CT	68,585	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 91	OST, INC.	LOCAL FUNDS	502	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 91	OST, INC.	INTRA- DISTRI CT	35,070	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05301 96	OST, INC.	INTRA- DISTRI CT	216,466	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05302 03	OST, INC.	INTRA- DISTRI CT	166,978	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05302 04	OST, INC.	LOCAL FUNDS	171,264	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05302 05	OST, INC.	LOCAL FUNDS	91,297	IT CONSULTA	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

					NT CONTRACTS		
FY20 16	P05302 05	OST, INC.	INTRA- DISTRI CT	66,719	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05302 07	OST, INC.	INTRA- DISTRI CT	213,990	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05302 08	OST, INC.	LOCAL FUNDS	158,562	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 31	OST, INC.	LOCAL FUNDS	181,962	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 46	OST, INC.	LOCAL FUNDS	294,706	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 46	OST, INC.	INTRA- DISTRI CT	2,406	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 51	OST, INC.	LOCAL FUNDS	25,111	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 73	OST, INC.	LOCAL FUNDS	199,320	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 73	OST, INC.	INTRA- DISTRI CT	3,990	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05303 99	OST, INC.	INTRA- DISTRI CT	159,370	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05308 26	INTRADO INC,	SPECIA L PURPO SE REVEN UE	6,371	IT SOFTWARE MAINTENA NCE	SmallPurchase	E911 Database Updating Services
FY20 16	P05312 99	HIRERIGHT, INC.	LOCAL FUNDS	15,500	CONTRACT UAL SERVICES	SingleQuote	Background Screening Services
FY20 16	P05317 12	INCAPSULATE, LLC	LOCAL FUNDS	55,034	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Customer Relationship Management (CRM) Professional Services

FY20 16	P05324 84	OST, INC.	INTRA- DISTRI CT	73,715	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05328 06	THE TRIAGE GROUP, LLC	LOCAL FUNDS	19,200	CONTRACT UAL SERVICES	DCSupplySchedule	Identity Access Management (IAM) Services
FY20 16	P05328 06	THE TRIAGE GROUP, LLC	CAPITA L FUND	167,440	CONTRACT UAL SERVICES	DCSupplySchedule	Identity Access Management (IAM) Services
FY20 16	P05328 06	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	13,440	CONTRACT UAL SERVICES	DCSupplySchedule	Identity Access Management (IAM) Services
FY20 16	P05328 06	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	20,800	IT CONSULTA NT CONTRACTS	DCSupplySchedule	Identity Access Management (IAM) Services
FY20 16	P05328 06	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	53,460	IT CONSULTA NT CONTRACTS	DCSupplySchedule	Identity Access Management (IAM) Services
FY20 16	P05332 25	OST, INC.	INTRA- DISTRI CT	94,650	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05337 63	OST, INC.	LOCAL FUNDS	11,784	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05337 63	OST, INC.	LOCAL FUNDS	13,300	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05337 63	OST, INC.	INTRA- DISTRI CT	117,603	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05340 72	OST, INC.	INTRA- DISTRI CT	53,647	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05341 57	OST, INC.	INTRA- DISTRI CT	92,869	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05343 13	OST, INC.	INTRA- DISTRI CT	81,278	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05343 26	OST, INC.	INTRA- DISTRI CT	95,505	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05343 30	SAIC Inc.	CAPITA L FUND	153,171	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services

FY20 16	P05345 36	SAIC Inc.	INTRA- DISTRI CT	40,852	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05350 00	OST, INC.	LOCAL FUNDS	71,341	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05353 32	RHG GROUP, INC.	LOCAL FUNDS	4,764	PROF SERVICE FEES AND CONTR	SmallPurchase	Annual Mobile Technology Lab Transportation Service
FY20 16	P05353 32	RHG GROUP, INC.	LOCAL FUNDS	36,936	CONTRACT UAL SERVICES	SmallPurchase	Annual Mobile Technology Lab Transportation Service
FY20 16	P05355 53	OST, INC.	LOCAL FUNDS	136,262	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05358 64	OST, INC.	LOCAL FUNDS	134,182	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05360 03	SAIC Inc.	LOCAL FUNDS	405	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05360 03	SAIC Inc.	CAPITA L FUND	193,293	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05361 29	SAIC Inc.	CAPITA L FUND	342,756	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05362 51	OST, INC.	LOCAL FUNDS	57,675	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05362 51	OST, INC.	INTRA- DISTRI CT	93,431	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 15	OST, INC.	CAPITA L FUND	25,853	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 15	OST, INC.	INTRA- DISTRI CT	2,469	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 15	OST, INC.	INTRA- DISTRI CT	189,393	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 17	OST, INC.	LOCAL FUNDS	38,277	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05365 17	OST, INC.	INTRA- DISTRI CT	21,698	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 17	OST, INC.	INTRA- DISTRI CT	120,681	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 18	OST, INC.	INTRA- DISTRI CT	19,870	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 18	OST, INC.	INTRA- DISTRI CT	158,958	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 20	OST, INC.	INTRA- DISTRI CT	21,977	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 20	OST, INC.	INTRA- DISTRI CT	151,629	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 54	OST, INC.	LOCAL FUNDS	86,871	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 54	OST, INC.	CAPITA L FUND	109,393	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 54	OST, INC.	INTRA- DISTRI CT	4,290	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05365 55	OST, INC.	LOCAL FUNDS	71,837	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05370 45	OST, INC.	INTRA- DISTRI CT	151,156	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05376 88	OST, INC.	LOCAL FUNDS	86,425	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05376 88	OST, INC.	INTRA- DISTRI CT	3,435	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05380 41	OST, INC.	INTRA- DISTRI CT	91,380	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05380 42	OST, INC.	INTRA- DISTRI CT	77,221	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05380 75	LEVEL 3 COMMUNICATIONS LLC	INTRA- DISTRI CT	41,416	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Telephony Services - ELS SIP Trunks
FY20 16	P05387 74	OST, INC.	INTRA- DISTRI CT	146,930	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05389 85	OST, INC.	INTRA- DISTRI CT	91,537	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05390 20	DISYS SOLUTIONS, INC.	INTRA- DISTRI CT	42,218	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	CISCO IP Phones & Video Endpoints
FY20 16	P05398 33	OST, INC.	INTRA- DISTRI CT	104,187	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05403 59	OST, INC.	INTRA- DISTRI CT	72,739	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05405 83	OST, INC.	LOCAL FUNDS	25,000	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05405 83	OST, INC.	CAPITA L FUND	117,210	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05405 83	OST, INC.	INTRA- DISTRI CT	18,489	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05405 86	OST, INC.	LOCAL FUNDS	43,480	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05406 00	SAIC Inc.	INTRA- DISTRI CT	1,225,94 7	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05406 00	SAIC Inc.	SPECIA L PURPO SE REVEN UE	1,366,64 5	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05406 60	OST, INC.	LOCAL FUNDS	48,823	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05406 95	OST, INC.	CAPITA L FUND	48,523	IT CONSULTA	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

					NT CONTRACTS		
FY20 16	P05407 77	SAIC Inc.	INTRA- DISTRI CT	10,000	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05407 77	SAIC Inc.	SPECIA L PURPO SE REVEN UE	265,249	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05407 99	OST, INC.	INTRA- DISTRI CT	4,977	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05408 99	INCAPSULATE, LLC	CAPITA L FUND	217,910	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Customer Relationship Management (CRM) Professional Services
FY20 16	P05408 99	INCAPSULATE, LLC	INTRA- DISTRI CT	18,231	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Customer Relationship Management (CRM) Professional Services
FY20 16	P05411 08	DELL COMPUTER CORP	LOCAL FUNDS	25,263	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual Software Maintenance - Microsoft Azure Cloud Services Bundle
FY20 16	P05411 36	OST, INC.	CAPITA L FUND	30,265	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05412 77	OST, INC.	LOCAL FUNDS	2,046	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05412 77	OST, INC.	INTRA- DISTRI CT	68,354	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05414 06	OST, INC.	CAPITA L FUND	110,237	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05417 74	SAIC Inc.	CAPITA L FUND	351,970	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05417 74	SAIC Inc.	CAPITA L FUND	387,181	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05417 76	OST, INC.	INTRA- DISTRI CT	244	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05417 76	OST, INC.	SPECIAL PURPOSE REVENUE	101,055	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05418 12	HEALTH IT 2 BUSINESS SOLUTIONS	LOCAL FUNDS	544,214	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05418 12	HEALTH IT 2 BUSINESS SOLUTIONS	LOCAL FUNDS	79,652	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05418 12	HEALTH IT 2 BUSINESS SOLUTIONS	INTRA- DISTRICT	235,664	CONTRACT UAL SERVICES	DCSupplySchedule	IT Temporary Personnel Services
FY20 16	P05418 12	HEALTH IT 2 BUSINESS SOLUTIONS	INTRA- DISTRICT	128,024	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05418 13	HEALTH IT 2 BUSINESS SOLUTIONS	INTRA- DISTRICT	204,332	CONTRACT UAL SERVICES	DCSupplySchedule	IT Temporary Personnel Services
FY20 16	P05427 33	OST, INC.	CAPITAL FUND	79,219	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05431 92	OST, INC.	LOCAL FUNDS	1,921	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05432 59	OST, INC.	LOCAL FUNDS	68,232	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05432 99	OST, INC.	LOCAL FUNDS	60,851	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05433 01	OST, INC.	INTRA- DISTRICT	60,819	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05436 13	OST, INC.	LOCAL FUNDS	2,413	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05436 13	OST, INC.	INTRA- DISTRICT	80,436	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05439 22	OST, INC.	CAPITAL FUND	20,377	IT CONSULTANT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05442 26	OST, INC.	INTRA- DISTRI CT	69,239	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 43	OST, INC.	LOCAL FUNDS	1,760	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 43	OST, INC.	LOCAL FUNDS	4,410	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 43	OST, INC.	INTRA- DISTRI CT	29,115	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 53	OST, INC.	CAPITA L FUND	64,363	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 81	OST, INC.	LOCAL FUNDS	3,721	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05442 81	OST, INC.	INTRA- DISTRI CT	60,000	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05447 49	OST, INC.	INTRA- DISTRI CT	38,865	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05447 50	OST, INC.	CAPITA L FUND	50,582	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05447 51	OST, INC.	CAPITA L FUND	54,884	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05449 18	OST, INC.	SPECIA L PURPO SE REVEN UE	68,118	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05449 30	n2grate Government Services	CAPITA L FUND	5,315,53 8	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Network Infrastructure Upgrade
FY20 16	P05449 30	n2grate Government Services	INTRA- DISTRI CT	997,285	CONTRACT UAL SERVICES	CooperativeAgreemen ts	Network Infrastructure Upgrade
FY20 16	P05449 30	n2grate Government Services	INTRA- DISTRI CT	251,647	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Network Infrastructure Upgrade

FY20 16	P05449 98	OST, INC.	LOCAL FUNDS	22,955	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05450 26	SAIC Inc.	CAPITA L FUND	120,983	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 16	P05453 49	OST, INC.	CAPITA L FUND	29,299	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05455 43	OST, INC.	GRANT FUND	42,098	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05456 02	OST, INC.	INTRA- DISTRI CT	16,535	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05456 17	THE TRIAGE GROUP, LLC	GRANT FUND	88,660	CONTRACT UAL SERVICES	DCSupplySchedule	DC1C Identity Credential & Access Mgmt (IAM)
FY20 16	P05457 97	OST, INC.	LOCAL FUNDS	11,955	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05457 97	OST, INC.	LOCAL FUNDS	7,022	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05459 34	OST, INC.	LOCAL FUNDS	19,940	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05459 58	LEVEL 3 COMMUNICATIONS LLC	INTRA- DISTRI CT	317,673	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Telephony Data Transport Services
FY20 16	P05459 61	LEVEL 3 COMMUNICATIONS LLC	INTRA- DISTRI CT	11,685	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Telephony Services - ELS SIP Trunks
FY20 16	P05460 93	n2grate Government Services	LOCAL FUNDS	2,900	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05460 93	n2grate Government Services	INTRA- DISTRI CT	2,938	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05460 93	n2grate Government Services	INTRA- DISTRI CT	152,361	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05464 11	OST, INC.	LOCAL FUNDS	14,684	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts

FY20 16	P05464 58	OST, INC.	LOCAL FUNDS	8,529	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05469 52	SOFTWARE INFORMATION RESOURCE	LOCAL FUNDS	2,911	IT SOFTWARE MAINTENA NCE	SmallPurchase	Annual Software Maintenance - Informatica Web Services
FY20 16	P05469 52	SOFTWARE INFORMATION RESOURCE	CAPITA L FUND	52,920	CONTRACT UAL SERVICES	SmallPurchase	Annual Informatica Web Services - CARSS
FY20 16	P05470 10	MVS INC	CAPITA L FUND	152,900	IT HARDWARE ACQUISITIO NS	CompetitiveSealedBid- IFB	Fiber Cable & Inner Duct
FY20 16	P05471 01	INTERNATIONAL BUSINESS MACHINE	LOCAL FUNDS	37,078	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Annual IBM MLC Software License and Support
FY20 16	P05471 01	INTERNATIONAL BUSINESS MACHINE	LOCAL FUNDS	243,276	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual IBM MLC Software License and Support
FY20 16	P05471 01	INTERNATIONAL BUSINESS MACHINE	LOCAL FUNDS	703,064	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual IBM MLC Software License and Support
FY20 16	P05473 38	ORACLE AMERICA, INC.	INTRA- DISTRI CT	8,150	CONTRACT UAL SERVICES	SingleQuote	Oracle Absence Management Training
FY20 16	P05473 55	OST, INC.	LOCAL FUNDS	1,400	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05473 55	OST, INC.	INTRA- DISTRI CT	17,503	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05474 23	OST, INC.	LOCAL FUNDS	19,773	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05474 24	OST, INC.	LOCAL FUNDS	19,773	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05478 33	OST, INC.	INTRA- DISTRI CT	15,212	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05479 46	PUBLIC PERFORMANCE MANAG.	CAPITA L FUND	998,720	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	PeopleSoft 9.2 Upgrade Professional Services
FY20 16	P05480 01	SAIC Inc.	LOCAL FUNDS	10,073	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services

FY2016	P0548001	SAIC Inc.	CAPITAL FUND	18,366	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548001	SAIC Inc.	INTRADISTRICT	3,171	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548001	SAIC Inc.	INTRADISTRICT	1,416	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548001	SAIC Inc.	INTRADISTRICT	23,367	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548001	SAIC Inc.	INTRADISTRICT	403,446	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548001	SAIC Inc.	INTRADISTRICT	1,230	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548067	GRAYBAR ELECTRIC CO INC	CAPITAL FUND	29,140	IT HARDWARE ACQUISITIONS	SmallPurchase	Installation Hardware
FY2016	P0548159	MONA ELECTRIC GROUP,INC.	LOCAL FUNDS	21,700	CONTRACTUAL SERVICES	SingleQuote	Electrical Clean-Up
FY2016	P0548167	SAIC Inc.	INTRADISTRICT	296,296	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY2016	P0548382	OST, INC.	INTRADISTRICT	32,174	IT CONSULTANT CONTRACTS	CompetitiveSealedProposal-RFP	IT Consultant Contracts
FY2016	P0548479	SYMBOLGY DC LLC	INTRADISTRICT	10,650	OFFICE SUPPLIES	SmallPurchase	Card Stock & Supplies
FY2016	P0548483	APPLE INC	LOCAL FUNDS	1,107	IT HARDWARE MAINTENANCE	CooperativeAgreements	Computer Hardware & Accessories
FY2016	P0548483	APPLE INC	INTRADISTRICT	88	IT HARDWARE MAINTENANCE	CooperativeAgreements	Computer Hardware & Accessories
FY2016	P0548483	APPLE INC	SPECIAL PURPOSE REVENUE	6,362	IT HARDWARE ACQUISITIONS	CooperativeAgreements	Computer Hardware & Accessories
FY2016	P0548483	APPLE INC	SPECIAL PURPOSE REVENUE	224	IT HARDWARE ACQUISITIONS	CooperativeAgreements	Computer Hardware & Accessories
FY2016	P0548483	APPLE INC	SPECIAL PURPOSE	6,520	IT HARDWARE	CooperativeAgreements	Computer Hardware & Accessories

			SE REVEN UE		ACQUISITIO NS		
FY20 16	P05484 84	APPLE INC	INTRA- DISTR ICT	11,018	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Computer Hardware & Accessories
FY20 16	P05484 85	Advantel Incorporated	INTRA- DISTR ICT	7,012	CONTRACT UAL SERVICES	SmallPurchase	PC Wallboard Services
FY20 16	P05484 85	Advantel Incorporated	INTRA- DISTR ICT	26,607	IT SOFTWARE MAINTENA NCE	SmallPurchase	PC Wallboard System
FY20 16	P05484 98	OST, INC.	LOCAL FUNDS	19,712	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05485 20	ZIXCORP SYSTEMS, INC.	LOCAL FUNDS	14,167	IT SOFTWARE MAINTENA NCE	SmallPurchase	ZixVPM
FY20 16	P05485 79	OST, INC.	INTRA- DISTR ICT	14,628	IT CONSULTA NT CONTRACTS	CompetitiveSealedPro posal-RFP	IT Consultant Contracts
FY20 16	P05485 85	AMERICAN BUSINESS SUPPLIE	INTRA- DISTR ICT	22,197	OFFICE SUPPLIES	SmallPurchase	Toner Office Supplies
FY20 16	P05485 99	STOCKBRIDGE CONSULTING LL	LOCAL FUNDS	65,000	IT CONSULTA NT CONTRACTS	SmallPurchase	IT Consultant Contracts
FY20 16	P05486 00	NETWORKING FOR FUTURE INC	INTRA- DISTR ICT	226,191	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Equipment
FY20 16	P05486 00	NETWORKING FOR FUTURE INC	INTRA- DISTR ICT	1,325,00 8	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05486 25	PUBLIC PERFORMANCE MANAG.	INTRA- DISTR ICT	20,000	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05486 56	DELL COMPUTER CORP	INTRA- DISTR ICT	50,431	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Computer Hardware & Accessories
FY20 16	P05486 66	DISYS SOLUTIONS, INC.	INTRA- DISTR ICT	3,642	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Equipment
FY20 16	P05486 66	DISYS SOLUTIONS, INC.		11,763	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment

FY20 16	P05487 41	SUPRETECH INC.	INTRA- DISTRI CT	4,254	IT HARDWARE ACQUISITIO NS	SingleQuote	IT Hardware Equipment
FY20 16	P05487 44	DISYS SOLUTIONS, INC.	INTRA- DISTRI CT	30,754	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Firewalls Smartnet Maintenance
FY20 16	P05487 84	Automic Software, Inc.	LOCAL FUNDS	24,322	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	UC4 Software License and Maintenance
FY20 16	P05487 84	Automic Software, Inc.	INTRA- DISTRI CT	54,030	IT SOFTWARE ACQUISITIO NS	ExemptFromCompetiti on	UC4 Software License and Maintenance
FY20 16	P05487 88	ZAYO GROUP LLC	SPECIA L PURPO SE REVEN UE	66,678	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Dark Fibre
FY20 16	P05488 04	ATRUS INC	CAPITA L FUND	37,282	CONTRACT UAL SERVICES	ExemptFromCompetiti on	AED DC Services
FY20 16	P05488 11	APPLE INC	LOCAL FUNDS	9,592	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Computer Hardware & Accessories
FY20 16	P05488 34	THE PRESIDIO CORPORATION	CAPITA L FUND	1,854	CONTRACT UAL SERVICES	ExemptFromCompetiti on	Cienna DWDM Interfaces - Network Hardware
FY20 16	P05488 34	THE PRESIDIO CORPORATION	CAPITA L FUND	27,450	IT HARDWARE ACQUISITIO NS	ExemptFromCompetiti on	Cienna DWDM Interfaces - Network Hardware
FY20 16	P05488 49	GRAYBAR ELECTRIC CO INC	LOCAL FUNDS	10,564	IT HARDWARE ACQUISITIO NS	SmallPurchase	Network Installation Hardware
FY20 16	P05488 68	STAR OFFICE PRODUCTS, INC	INTRA- DISTRI CT	10,000	GENERAL	DCSupplySchedule	General office supplies
FY20 16	P05488 72	KAARI HUGHS DBA/ THE HAMILTON	LOCAL FUNDS	1,738	GENERAL	DCSupplySchedule	General office supplies
FY20 16	P05489 14	DELL COMPUTER CORP	LOCAL FUNDS	50,000	CONTRACT UAL SERVICES	CooperativeAgreemen ts	Compellant Storage Drives DAE's
FY20 16	P05489 14	DELL COMPUTER CORP	LOCAL FUNDS	73,178	CONTRACT UAL SERVICES	CooperativeAgreemen ts	Compellant Storage Drives DAE's
FY20 16	P05489 14	DELL COMPUTER CORP	INTRA- DISTRI CT	64,524	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Compellant Storage Drives DAE's

FY20 16	P05489 14	DELL COMPUTER CORP	INTRA- DISTRI CT	204,013	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Compellant Storage Drives DAE's
FY20 16	P05489 53	THE PRESIDIO CORPORATION	INTRA- DISTRI CT	13,639	CONTRACT UAL SERVICES	CooperativeAgreemen ts	Cisco Equipment
FY20 16	P05489 87	Automic Software, Inc.	CAPITA L FUND	966	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	UC4 Linux Software Licenses & Maintenance
FY20 16	P05489 87	Automic Software, Inc.	INTRA- DISTRI CT	23,034	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	UC4 Linux Software Licenses & Maintenance
FY20 16	P05489 87	Automic Software, Inc.	INTRA- DISTRI CT	120,000	IT SOFTWARE ACQUISITIO NS	CompetitiveSealedBid- IFB	UC4 Linux Software Licenses & Maintenance
FY20 16	P05490 28	DELL COMPUTER CORP	LOCAL FUNDS	30,124	IT HARDWARE MAINTENA NCE	CooperativeAgreemen ts	Computer & accessories
FY20 16	P05491 32	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,561,3 92	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05491 41	THE PRESIDIO CORPORATION	LOCAL FUNDS	11,814	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Equipment
FY20 16	P05491 41	THE PRESIDIO CORPORATION	CAPITA L FUND	127,976	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05491 42	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	123,969	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco IP Phones
FY20 16	P05491 42	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	182,061	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment
FY20 16	P05491 43	DELL COMPUTER CORP	LOCAL FUNDS	117,587	OFFICE SUPPORT	CooperativeAgreemen ts	Computer Equipment/Lapt ops & Desktop
FY20 16	P05491 44	CORPORATE SYSTEMS RESOURCES	LOCAL FUNDS	131,275	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annual RightAnswers Knowledge Management System
FY20 16	P05491 44	CORPORATE SYSTEMS RESOURCES	LOCAL FUNDS	312	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annual RightAnswers Knowledge Management System

FY20 16	P05491 44	CORPORATE SYSTEMS RESOURCES	INTRA- DISTRI CT	46,953	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annual RightAnswers Knowledge Management System
FY20 16	P05491 65	CORPORATE SYSTEMS RESOURCES	INTRA- DISTRI CT	13,496	CONTRACT UAL SERVICES	DCSupplySchedule	Compellant Storage Drives DAE's
FY20 16	P05491 65	CORPORATE SYSTEMS RESOURCES	INTRA- DISTRI CT	15,048	IT HARDWARE ACQUISITIO NS	DCSupplySchedule	Compellant Storage Drives DAE's
FY20 16	P05494 35	ICI SYSTEMS, INC	CAPITA L FUND	16,278	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	Remote Access VPN
FY20 16	P05494 35	ICI SYSTEMS, INC	CAPITA L FUND	51,577	IT HARDWARE ACQUISITIO NS	CompetitiveSealedBid- IFB	Remote Access VPN
FY20 16	P05494 35	ICI SYSTEMS, INC	CAPITA L FUND	112,423	IT SOFTWARE ACQUISITIO NS	CompetitiveSealedBid- IFB	Remote Access VPN
FY20 16	P05494 77	COLUMBIA LIGHTHOUSE FOR BLIND	LOCAL FUNDS	7,664	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	Website Accessibility
FY20 16	P05494 77	COLUMBIA LIGHTHOUSE FOR BLIND	INTRA- DISTRI CT	70,800	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	Website Accessibility
FY20 16	P05494 77	COLUMBIA LIGHTHOUSE FOR BLIND	INTRA- DISTRI CT	52,736	IT CONSULTA NT CONTRACTS	CompetitiveSealedBid- IFB	IT Consultant Contracts
FY20 16	P05497 17	CARAHSOFT TECHNOLOGY CORPORATI	INTRA- DISTRI CT	87,394	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Contact Management System Licenses
FY20 16	P05531 37	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	105,584	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 16	P05569 97	VION CORPORATION	CAPITA L FUND	719,629	IT HARDWARE ACQUISITIO NS	GSA- FederalSupplySchedul e	Hitachi Universal Platform V (USPV) & Hitachi Virtual Storage Platform
FY20 16	P05582 22	PUBLIC PERFORMANCE MANAG.	LOCAL FUNDS	180,951	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annul ORACLE DataBase Grid Support
FY20 16	P05582 22	PUBLIC PERFORMANCE MANAG.	LOCAL FUNDS	181,058	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annul ORACLE DataBase Grid Support
FY20 16	P05582 22	PUBLIC PERFORMANCE MANAG.	INTRA- DISTRI CT	103,524	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annul ORACLE DataBase Grid Support

FY20 17	P04625 43	COPPER RIVER INFORMATION TECH	CAPITAL FUND	306,451	CONTRACTUAL SERVICES	CompetitiveSealedBid-IFB	Juniper Security Firewalls
FY20 17	P05494 42	DELL COMPUTER CORP	LOCAL FUNDS	498,633	IT SOFTWARE MAINTENANCE	GSA-FederalSupplySchedule	Annual Microsoft Enterprise Agreement (EA) - Software Maintenance
FY20 17	P05522 64	SAIC Inc.	CAPITAL FUND	200,000	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05522 64	SAIC Inc.	CAPITAL FUND	219,177	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05522 67	SAIC Inc.	CAPITAL FUND	110,000	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05523 52	SAIC Inc.	SPECIAL PURPOSE REVENUE	400,000	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05523 54	SAIC Inc.	CAPITAL FUND	3,550,000	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05523 82	LEVEL 3 COMMUNICATIONS LLC	SPECIAL PURPOSE REVENUE	62,801	TELEPHONE	GSA-FederalSupplySchedule	Telephony Services - SIP Trunks
FY20 17	P05523 83	LEVEL 3 COMMUNICATIONS LLC	SPECIAL PURPOSE REVENUE	163,669	TELEPHONE	GSA-FederalSupplySchedule	Telephony Services - SIP Trunks
FY20 17	P05523 84	LEVEL 3 COMMUNICATIONS LLC	SPECIAL PURPOSE REVENUE	164,316	TELEPHONE	GSA-FederalSupplySchedule	Telephony Services - Dark Fibre
FY20 17	P05523 85	LEVEL 3 COMMUNICATIONS LLC	SPECIAL PURPOSE REVENUE	409,527	TELEPHONE	GSA-FederalSupplySchedule	Telephony Services - Data Transport
FY20 17	P05524 47	CARAHSOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	176,140	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	OCTO - Vulnerability Assessment
FY20 17	P05525 00	TELECOMMUNICAT IONS DEV CORP	LOCAL FUNDS	85,160	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05525 01	THE TRIAGE GROUP, LLC	LOCAL FUNDS	84,740	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05525 03	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	178,241	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05525 03	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	77,496	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05525 21	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	156,520	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05525 21	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	68,052	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05525 28	AVID SYSTEMS, LLC	LOCAL FUNDS	42,484	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 32	INFORMATION UNLIMITED INC	INTRA- DISTRI CT	79,152	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 32	INFORMATION UNLIMITED INC	SPECIA L PURPO SE REVEN UE	37,248	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 36	AVID SYSTEMS, LLC	INTRA- DISTRI CT	40,590	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 39	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	10,336	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 39	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	36,915	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 40	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	10,336	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05525 40	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	36,915	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 60	AVID SYSTEMS, LLC	LOCAL FUNDS	40,590	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 62	AVID SYSTEMS, LLC	LOCAL FUNDS	40,590	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 63	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	10,041	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 74	NETWORKING FOR FUTURE INC	LOCAL FUNDS	43,639	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05525 90	AVID SYSTEMS, LLC	LOCAL FUNDS	36,574	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 10	AVID SYSTEMS, LLC	INTRA- DISTRI CT	3,275	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 10	AVID SYSTEMS, LLC	SPECIA L PURPO SE REVEN UE	36,347	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 13	AVID SYSTEMS, LLC	LOCAL FUNDS	37,076	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 16	AVID SYSTEMS, LLC	LOCAL FUNDS	37,076	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 23	AVID SYSTEMS, LLC	LOCAL FUNDS	37,076	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 26	AVID SYSTEMS, LLC	LOCAL FUNDS	37,076	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 28	NETWORKING FOR FUTURE INC	SPECIA L PURPO SE REVEN UE	6,741	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05526 29	PTS INC	LOCAL FUNDS	8,288	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05526 33	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	16,200	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 33	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	15,750	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 34	AVID SYSTEMS, LLC	LOCAL FUNDS	18,623	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 37	NETWORKING FOR FUTURE INC	LOCAL FUNDS	19,626	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 43	AVID SYSTEMS, LLC	LOCAL FUNDS	22,644	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 44	ACCESSIT GROUP INC.	LOCAL FUNDS	19,150	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Software Maintenance
FY20 17	P05526 46	AVID SYSTEMS, LLC	LOCAL FUNDS	26,750	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 49	AVID SYSTEMS, LLC	LOCAL FUNDS	26,750	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 53	HARRIS MACKESSY AND BRENNAN INC	SPECIA L PURPO SE REVEN UE	19,160	CONTRACT UAL SERVICES	ExemptFromCompetiti on	Rightfax Server Maintenance
FY20 17	P05526 96	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	16,200	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 96	ADVANCED NETWORK CONSULTING, I	SPECIA L PURPO SE REVEN UE	15,750	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05526 97	NETWORKING FOR FUTURE INC	LOCAL FUNDS	19,626	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05526 99	AVID SYSTEMS, LLC	LOCAL FUNDS	33,011	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 00	AVID SYSTEMS, LLC	LOCAL FUNDS	33,011	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 06	AVID SYSTEMS, LLC	LOCAL FUNDS	42,986	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 20	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	75,158	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 21	DOCUMENT SYSTEMS INC	LOCAL FUNDS	188,100	IT SOFTWARE MAINTENA NCE	CompetitiveSealedPro posal-RFP	Google Application License Renewal
FY20 17	P05527 26	MIDTOWN PERSONNEL, INC.	SPECIA L PURPO SE REVEN UE	63,855	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 30	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	67,882	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 37	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	98,611	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 40	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	168,606	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 45	INCAPSULATE, LLC	LOCAL FUNDS	113,598	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 45	INCAPSULATE, LLC	LOCAL FUNDS	60,341	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 46	PROFESSIONAL MGMT CONSULTING	LOCAL FUNDS	149,926	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 49	TECKNOMIC LLC	LOCAL FUNDS	110,395	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 50	PROFESSIONAL MGMT CONSULTING	LOCAL FUNDS	118,978	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05527 61	AVID SYSTEMS, LLC	LOCAL FUNDS	11,242	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 64	THE TRIAGE GROUP, LLC	LOCAL FUNDS	25,342	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 64	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	18,232	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 65	THE TRIAGE GROUP, LLC	LOCAL FUNDS	39,070	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 65	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	23,256	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05527 66	AVID SYSTEMS, LLC	LOCAL FUNDS	27,063	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 66	AVID SYSTEMS, LLC	LOCAL FUNDS	2,460	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 72	AVID SYSTEMS, LLC	LOCAL FUNDS	39,621	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 88	NETWORKING FOR FUTURE INC	LOCAL FUNDS	45,681	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 98	NETWORKING FOR FUTURE INC	LOCAL FUNDS	45,681	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05527 99	NETWORKING FOR FUTURE INC	LOCAL FUNDS	47,907	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 00	NETWORKING FOR FUTURE INC	CAPITA L FUND	50,291	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 01	NETWORKING FOR FUTURE INC	LOCAL FUNDS	51,881	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 02	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	8,223	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05528 02	NETWORKING FOR FUTURE INC	SPECIAL PURPOSE REVENUE	44,541	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 35	INFORMATION UNLIMITED INC	INTRA- DISTRICT	72,414	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 35	INFORMATION UNLIMITED INC	SPECIAL PURPOSE REVENUE	48,276	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 42	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	52,156	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 47	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRICT	89,645	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 51	AVID SYSTEMS, LLC	LOCAL FUNDS	34,481	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 53	PROFESSIONAL MGMT CONSULTING	LOCAL FUNDS	142,733	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05528 55	NETWORKING FOR FUTURE INC	LOCAL FUNDS	47,251	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 56	NETWORKING FOR FUTURE INC	LOCAL FUNDS	47,251	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 57	AVID SYSTEMS, LLC	LOCAL FUNDS	34,911	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 59	AVID SYSTEMS, LLC	LOCAL FUNDS	33,011	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 61	NETWORKING FOR FUTURE INC	LOCAL FUNDS	4,552	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05528 64	NETWORKING FOR FUTURE INC	LOCAL FUNDS	-	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts

FY20 17	P05528 65	AVID SYSTEMS, LLC	LOCAL FUNDS	34,470	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 66	NETWORKING FOR FUTURE INC	LOCAL FUNDS	55,324	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 67	CSZNET INC	SPECIA L PURPO SE REVEN UE	46,984	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05528 69	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	5,117	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 69	NETWORKING FOR FUTURE INC	SPECIA L PURPO SE REVEN UE	27,293	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 70	AVID SYSTEMS, LLC	INTRA- DISTRI CT	2,728	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 70	AVID SYSTEMS, LLC	SPECIA L PURPO SE REVEN UE	30,465	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 75	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	8,223	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 75	NETWORKING FOR FUTURE INC	SPECIA L PURPO SE REVEN UE	44,541	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05528 84	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	111,396	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05528 85	THE TRIAGE GROUP, LLC	LOCAL FUNDS	100,233	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05528 86	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	107,565	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05528 87	INCAPSULATE, LLC	LOCAL FUNDS	115,959	IT CONSULTA	DCSupplySchedule	IT Consultant Contracts

					NT CONTRACTS		
FY20 17	P05529 66	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	168,606	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05529 67	THE TRIAGE GROUP, LLC	LOCAL FUNDS	182,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05529 68	THE TRIAGE GROUP, LLC	LOCAL FUNDS	203,436	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05529 70	THE TRIAGE GROUP, LLC	LOCAL FUNDS	262,600	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05529 79	SAIC Inc.	SPECIA L PURPO SE REVEN UE	115,479	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05529 81	SAIC Inc.	SPECIA L PURPO SE REVEN UE	133,552	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05529 82	SAIC Inc.	SPECIA L PURPO SE REVEN UE	149,344	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05529 83	SAIC Inc.	SPECIA L PURPO SE REVEN UE	128,664	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 02	THE TRIAGE GROUP, LLC	LOCAL FUNDS	126,540	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Annual Software Maintenance - Drupal Platform Maintenance
FY20 17	P05530 03	SAIC Inc.	CAPITA L FUND	69,732	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 03	SAIC Inc.	SPECIA L PURPO SE REVEN UE	69,732	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05530 04	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	212,100	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 07	DATA NET SYSTEMS CORP	INTRA- DISTRI CT	221,562	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 17	AVID SYSTEMS, LLC	LOCAL FUNDS	34,196	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 21	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	75,233	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 47	THE TRIAGE GROUP, LLC	LOCAL FUNDS	75,233	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 48	THE TRIAGE GROUP, LLC	LOCAL FUNDS	75,233	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 49	THE TRIAGE GROUP, LLC	LOCAL FUNDS	13,856	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 49	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	168,464	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 50	THE TRIAGE GROUP, LLC	CAPITA L FUND	98,024	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 51	THE TRIAGE GROUP, LLC	LOCAL FUNDS	54,696	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 52	THE TRIAGE GROUP, LLC	LOCAL FUNDS	116,280	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 58	SYNCSORT INCORPORATED	LOCAL FUNDS	5,095	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Syncsort Maintenance
FY20 17	P05530 59	ZIXCORP SYSTEMS, INC.	LOCAL FUNDS	85,000	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Software Maintenance
FY20 17	P05530 60	THE TRIAGE GROUP, LLC	LOCAL FUNDS	131,300	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05530 61	MIDTOWN PERSONNEL, INC.	INTRA- DISTRI CT	112,464	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 62	MIDTOWN PERSONNEL, INC.	INTRA- DISTRI CT	112,464	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 63	TELECOMMUNICAT IONS DEV CORP	CAPITA L FUND	185,684	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 64	AVID SYSTEMS, LLC	LOCAL FUNDS	29,768	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 64	AVID SYSTEMS, LLC	INTRA- DISTRI CT	2,835	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 65	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 66	NETWORKING FOR FUTURE INC	LOCAL FUNDS	2,235	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	RSA Secure ID
FY20 17	P05530 68	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 70	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 71	SYNERGETIC INFORMATION SYSTEMS	CAPITA L FUND	136,176	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 75	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 76	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	10,320	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 77	MIDTOWN PERSONNEL, INC.	LOCAL FUNDS	15,480	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 78	INFORMATION UNLIMITED INC	LOCAL FUNDS	24,138	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

FY20 17	P05530 78	INFORMATION UNLIMITED INC	INTRA- DISTRI CT	48,276	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 79	AVID SYSTEMS, LLC	CAPITA L FUND	26,750	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 80	RAZAVI APPLICATION DEVELOPERS	LOCAL FUNDS	84,465	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 81	NETWORKING FOR FUTURE INC	CAPITA L FUND	48,029	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 82	NETWORKING FOR FUTURE INC	LOCAL FUNDS	32,410	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 83	NETWORKING FOR FUTURE INC	LOCAL FUNDS	50,291	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 84	NETWORKING FOR FUTURE INC	LOCAL FUNDS	51,881	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 86	NETWORKING FOR FUTURE INC	LOCAL FUNDS	47,907	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 87	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	33,854	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 88	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	94,060	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 89	THE TRIAGE GROUP, LLC	LOCAL FUNDS	129,140	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 90	AVID SYSTEMS, LLC	LOCAL FUNDS	2,728	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 90	AVID SYSTEMS, LLC	LOCAL FUNDS	29,101	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 91	THE TRIAGE GROUP, LLC	CAPITA L FUND	189,440	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05530 92	AVID SYSTEMS, LLC	INTRA- DISTRI CT	32,603	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 93	NETWORKING FOR FUTURE INC	LOCAL FUNDS	44,335	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 94	TECKNOMIC LLC	LOCAL FUNDS	44,052	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 94	TECKNOMIC LLC	LOCAL FUNDS	30,396	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 94	TECKNOMIC LLC	INTRA- DISTRI CT	18,355	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 95	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	36,915	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 96	ADVANCED NETWORK CONSULTING, I	INTRA- DISTRI CT	36,915	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05530 97	ADVANCED NETWORK CONSULTING, I	LOCAL FUNDS	47,251	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 98	CSZNET INC	LOCAL FUNDS	72,800	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05530 99	PTS INC	LOCAL FUNDS	24,420	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 00	SOFTWARE INFORMATION RESOURCE	LOCAL FUNDS	71,921	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 01	SAIC Inc.	SPECIA L PURPO SE REVEN UE	48,952	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 02	INFORMATION UNLIMITED INC	LOCAL FUNDS	54,156	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 03	PTS INC	LOCAL FUNDS	48,960	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05531 04	INFORMATION UNLIMITED INC	LOCAL FUNDS	56,268	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 04	INFORMATION UNLIMITED INC	INTRA- DISTRI CT	19,975	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 05	PC NET, INC.	INTRA- DISTRI CT	59,248	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 06	SAIC Inc.	SPECIA L PURPO SE REVEN UE	59,781	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 07	DATAPILLARS INC.	CAPITA L FUND	185,790	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 08	SYNERGETIC INFORMATION SYSTEMS	LOCAL FUNDS	60,307	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 09	SYNERGETIC INFORMATION SYSTEMS	CAPITA L FUND	82,141	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 12	SAIC Inc.	LOCAL FUNDS	64,000	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 13	SYNERGETIC INFORMATION SYSTEMS	LOCAL FUNDS	18,274	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 13	SYNERGETIC INFORMATION SYSTEMS	LOCAL FUNDS	69,441	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 14	SAIC Inc.	SPECIA L PURPO SE REVEN UE	68,720	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 15	SAIC Inc.	SPECIA L PURPO SE REVEN UE	72,200	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05531 16	SAIC Inc.	SPECIA L PURPO SE	72,200	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts

			REVENUE				
FY20 17	P05531 17	MIDTOWN PERSONNEL, INC.	CAPITAL FUND	127,057	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 18	SAIC Inc.	SPECIAL PURPOSE REVENUE	74,792	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 19	PC NET, INC.	INTRA-DISTRICT	78,960	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 20	SAIC Inc.	CAPITAL FUND	82,992	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 21	SAIC Inc.	SPECIAL PURPOSE REVENUE	82,992	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 22	SAIC Inc.	SPECIAL PURPOSE REVENUE	83,776	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 23	MIDTOWN PERSONNEL, INC.	INTRA-DISTRICT	84,348	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 24	SAIC Inc.	CAPITAL FUND	94,576	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 28	INFORMATION UNLIMITED INC	LOCAL FUNDS	39,144	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 28	INFORMATION UNLIMITED INC	LOCAL FUNDS	45,146	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 30	ADVANCED NETWORK CONSULTING, I	INTRA-DISTRICT	74,862	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 31	SAIC Inc.	CAPITAL FUND	89,666	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts

FY20 17	P05531 31	SAIC Inc.	SPECIAL PURPOSE REVENUE	4,910	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 32	SAIC Inc.	SPECIAL PURPOSE REVENUE	34,993	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 33	SAIC Inc.	SPECIAL PURPOSE REVENUE	36,885	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 34	PC NET, INC.	INTRA- DISTRICT	96,160	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 35	TECKNOMIC LLC	LOCAL FUNDS	99,105	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 36	MIDTOWN PERSONNEL, INC.	INTRA- DISTRICT	112,464	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 38	PC NET, INC.	INTRA- DISTRICT	136,000	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 39	VION CORPORATION	LOCAL FUNDS	173,995	IT HARDWARE MAINTENANCE	GSA- FederalSupplySchedule	Vion Hardware Maintenance
FY20 17	P05531 40	ARIBA INCORPORATED	LOCAL FUNDS	60,028	IT SOFTWARE MAINTENANCE	SoleSource	Annual Ariba TSS Annual Support
FY20 17	P05531 40	ARIBA INCORPORATED	INTRA- DISTRICT	237,388	IT SOFTWARE MAINTENANCE	SoleSource	Annual Ariba TSS Annual Support
FY20 17	P05531 41	DATA NET SYSTEMS CORP	LOCAL FUNDS	290,248	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05531 42	NETWORKING FOR FUTURE INC	INTRA- DISTRICT	7,028	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 42	NETWORKING FOR FUTURE INC	SPECIAL PURPOSE	37,482	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts

			REVENUE				
FY2017	P0553148	SAIC Inc.	CAPITAL FUND	25,059	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553149	SAIC Inc.	SPECIAL PURPOSE REVENUE	11,822	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553150	SAIC Inc.	CAPITAL FUND	26,180	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553151	SAIC Inc.	CAPITAL FUND	26,180	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553152	SAIC Inc.	SPECIAL PURPOSE REVENUE	33,448	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553153	SAIC Inc.	CAPITAL FUND	16,724	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553153	SAIC Inc.	SPECIAL PURPOSE REVENUE	16,917	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553154	SAIC Inc.	CAPITAL FUND	24,060	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553154	SAIC Inc.	SPECIAL PURPOSE REVENUE	24,060	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553155	SAIC Inc.	CAPITAL FUND	52,631	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553156	SAIC Inc.	CAPITAL FUND	52,631	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY2017	P0553157	SAIC Inc.	CAPITAL FUND	54,404	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts

FY20 17	P05531 57	SAIC Inc.	SPECIAL PURPOSE REVENUE	54,404	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 58	SAIC Inc.	CAPITAL FUND	65,988	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 58	SAIC Inc.	SPECIAL PURPOSE REVENUE	65,988	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 59	SAIC Inc.	CAPITAL FUND	69,732	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05531 59	SAIC Inc.	SPECIAL PURPOSE REVENUE	69,732	IT CONSULTANT CONTRACTS	GSA- FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05532 35	SOFTWARE INFORMATION RESOURCE	LOCAL FUNDS	66,108	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Tannual Tableau Maintenance
FY20 17	P05532 44	ONIX NETWORKING CORP.	LOCAL FUNDS	10,000	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Google Software Maintenance
FY20 17	P05533 33	PC NET, INC.	LOCAL FUNDS	144,416	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05533 46	RAZAVI APPLICATION DEVELOPERS	LOCAL FUNDS	136,770	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05533 49	TANDEM CONGLOMERATE, LLC	LOCAL FUNDS	106,967	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05533 55	SYNERGETIC INFORMATION SYSTEMS	LOCAL FUNDS	113,789	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05533 60	ALLIANCE TECHNOLOGY GROUP LLC	LOCAL FUNDS	101,893	IT HARDWARE MAINTENANCE	CompetitiveSealedBid- IFB	ATG Sun STK Maintenance
FY20 17	P05533 63	KLSL Consulting, LLC	LOCAL FUNDS	150,120	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05533 64	KLSL Consulting, LLC	LOCAL FUNDS	322,384	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05534 02	THE TRIAGE GROUP, LLC	LOCAL FUNDS	146,926	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05534 59	SAIC Inc.	SPECIA L PURPO SE REVEN UE	184,821	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 17	P05534 60	LEVEL 3 COMMUNICATIONS LLC	INTRA- DISTRI CT	29,665	TELEPHONE	GSA- FederalSupplySchedul e	Telephony Services - ELS SIP Trunks
FY20 17	P05534 60	LEVEL 3 COMMUNICATIONS LLC	SPECIA L PURPO SE REVEN UE	13,955	TELEPHONE	GSA- FederalSupplySchedul e	Telephony Services - ELS SIP Trunks
FY20 17	P05534 65	ENVIRONMENTAL SYSTEMS RESEARCH	LOCAL FUNDS	430,000	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	ESRI Annual Software Maintenance
FY20 17	P05535 87	EN-NET SERVICES LLC	LOCAL FUNDS	36,975	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annul Patchlink Annual Support
FY20 17	P05537 23	PC NET, INC.	LOCAL FUNDS	48,018	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05537 33	DLT SOLUTIONS, LLC	LOCAL FUNDS	86,800	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Active Roles Licenses
FY20 17	P05537 67	Clearpath Solutions Group LLC	LOCAL FUNDS	43,279	IT HARDWARE MAINTENA NCE	ExemptFromCompetiti on	Data Domain Annual Support
FY20 17	P05538 36	LOCKHEED MARTIN DESKTOP SOLUTI	LOCAL FUNDS	66,156	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annul Workflow Management Software (IQ)
FY20 17	P05538 36	LOCKHEED MARTIN DESKTOP SOLUTI	INTRA- DISTRI CT	5,167	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annul Workflow Management Software (IQ)
FY20 17	P05538 61	BALLER HERBST LAW GROUP, PC	SPECIA L PURPO SE REVEN UE	75,000	CONTRACT UAL SERVICES	CompetitiveSealedPro posal-RFP	Telecommunicati ons Legal Services

FY20 17	P05538 77	SAP PUBLIC SERVICES, INC	LOCAL FUNDS	40,834	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annul Business Objects Maintenance & Support
FY20 17	P05539 96	DELL COMPUTER CORP	LOCAL FUNDS	10,949	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Doubletake Annual Support
FY20 17	P05539 96	DELL COMPUTER CORP		2,721		CooperativeAgreemen ts	Doubletake Annual Support
FY20 17	P05540 01	PTS INC	INTRA- DISTRI CT	168,300	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 02	n2grate Government Services	SPECIA L PURPO SE REVEN UE	220,068	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Annual Cisco Webex Audio Services
FY20 17	P05540 03	PTS INC	INTRA- DISTRI CT	47,040	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 04	PTS INC	INTRA- DISTRI CT	47,040	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 05	PTS INC	LOCAL FUNDS	47,040	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 06	PTS INC	INTRA- DISTRI CT	37,000	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 07	THE PITTMAN GROUP INC	LOCAL FUNDS	124,423	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Palo Alto Content Filtering Support
FY20 17	P05540 08	PTS INC	INTRA- DISTRI CT	37,843	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 09	DLT SOLUTIONS, LLC	LOCAL FUNDS	16,407	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	PeopleSoft Enterprise License Renewal
FY20 17	P05540 11	PTS INC	LOCAL FUNDS	6,120	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 13	AVAYA, INC.	SPECIA L PURPO SE REVEN UE	593,362	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Avaya Maintenance

FY20 17	P05540 14	DATAPILLARS INC.	CAPITAL FUND	168,858	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05540 15	DLT SOLUTIONS, LLC	LOCAL FUNDS	119,985	IT SOFTWARE MAINTENANCE	GSA-FederalSupplySchedule	PeopleSoft Enterprise License Renewal
FY20 17	P05540 49	DYNAMIC SYSTEMS INC.	SPECIAL PURPOSE REVENUE	63,705	IT SOFTWARE MAINTENANCE	SmallPurchase	Acme Packet Maintenance
FY20 17	P05540 86	AVID SYSTEMS, LLC	LOCAL FUNDS	143,547	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid-IFB	Dell Server Hardware Warranty
FY20 17	P05542 01	INFORMATION UNLIMITED INC	LOCAL FUNDS	30,804	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05542 14	DELL COMPUTER CORP	LOCAL FUNDS	547,768	IT HARDWARE MAINTENANCE	CooperativeAgreements	FY17 - OCTO - Enterprise Hardware Support Renewal
FY20 17	P05542 65	MIDTOWN PERSONNEL, INC.	INTRA-DISTRICT	23,951,424	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05542 87	DLT SOLUTIONS, LLC	LOCAL FUNDS	50,000	IT SOFTWARE MAINTENANCE	SmallPurchase	Amazon Web Services Bundle
FY20 17	P05542 88	ASPECT SOFTWARE, INC	SPECIAL PURPOSE REVENUE	5,743	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Voxeo Licenses
FY20 17	P05542 89	SPECTRUM CORPORATION	SPECIAL PURPOSE REVENUE	5,377	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Spectrum Nexorce Upgrade
FY20 17	P05543 70	MYTHICS INC.	LOCAL FUNDS	148,470	IT SOFTWARE MAINTENANCE	GSA-FederalSupplySchedule	Oracle SOA Suite Software Licenses Renwal
FY20 17	P05544 52	LOCKHEED MARTIN DESKTOP SOLUTI	LOCAL FUNDS	40,260	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annual IQ Support & Training
FY20 17	P05545 61	CARASOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	196,339	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid-IFB	Annual Software Maintenance-Acquia Drupal Platform

FY20 17	P05545 70	WORKFORCE MANAGEMENT SW GROUP	SPECIAL PURPOSE REVENUE	21,359	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid- IFB	Software Maintenance Renewal (Workforce Management Solution)
FY20 17	P05546 22	PC NET, INC.	INTRA- DISTRICT	88,000	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05546 44	STAR OFFICE PRODUCTS, INC	LOCAL FUNDS	75,000	OFFICE SUPPLIES	DCSupplySchedule	General office supplies
FY20 17	P05546 80	BYTE BACK INC	LOCAL FUNDS	163,296	CONTRACT UAL SERVICES	CooperativeAgreements	Digital Literacy & Computer Training
FY20 17	P05547 02	GARTNER INC	LOCAL FUNDS	87,341	PROF SERVICE FEES AND CONTR	CooperativeAgreements	Gartner Annual Subscription
FY20 17	P05547 25	PAIGE INTERNATIONAL	CAPITAL FUND	113,537	IT HARDWARE ACQUISITIONS	CompetitiveSealedBid- IFB	Power Equipment (DCPS)
FY20 17	P05548 35	SAIC Inc.	CAPITAL FUND	170,707	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 36	SAIC Inc.	INTRA- DISTRICT	390,000	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 37	SAIC Inc.	CAPITAL FUND	320,000	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 38	SAIC Inc.	INTRA- DISTRICT	7,684	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 38	SAIC Inc.		28,608	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 38	SAIC Inc.		104,160	CONTRACT UAL SERVICES	GSA- FederalSupplySchedule	MAN Based Data and Telephony Services
FY20 17	P05548 69	DOCUMENT SYSTEMS INC	LOCAL FUNDS	4,198	IT SOFTWARE MAINTENANCE	ExemptFromCompetiti on	AUVU Case Manager Renewal
FY20 17	P05548 86	ZAYO GROUP LLC	SPECIAL PURPOSE REVENUE	293,136	PROF SERVICE FEES AND CONTR	GSA- FederalSupplySchedule	Dark Fiber
FY20 17	P05549 07	AVID SYSTEMS, LLC	LOCAL FUNDS	358,012	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid- IFB	CheckPoint Maintenance
FY20 17	P05549 29	THE PITTMAN GROUP INC	LOCAL FUNDS	295,716	IT SOFTWARE	CompetitiveSealedBid- IFB	Palo Alto Maintenance Support

					MAINTENANCE		
FY2017	P0554978	PTS INC	INTRADISTRICT	140,580	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0554979	PROFESSIONAL MGMT CONSULTING	INTRADISTRICT	63,168	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0554980	MAINLINE INFORMATION SYSTEMS	LOCAL FUNDS	51,688	IT HARDWARE MAINTENANCE	CompetitiveSealedProposal-RFP	Mainline Systems Maintenance ODC1
FY2017	P0555070	AVID SYSTEMS, LLC	LOCAL FUNDS	5,340	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Citrix Software Maintenance
FY2017	P0555094	SOFTWARE AG USA INC	LOCAL FUNDS	26,627	IT SOFTWARE MAINTENANCE	CompetitiveSealedProposal-RFP	Annul Software AG Maintenance
FY2017	P0555094	SOFTWARE AG USA INC	INTRADISTRICT	231,492	IT SOFTWARE MAINTENANCE	CompetitiveSealedProposal-RFP	Annul Software AG Maintenance
FY2017	P0555114	REVOLUTION MESSAGING	LOCAL FUNDS	14,400	PAYMENT OF MEMBERSHIP DUES	ExemptFromCompetition	Messaging Communication
FY2017	P0555133	ELTEK, INC	INTRADISTRICT	16,300	IT HARDWARE ACQUISITIONS	ExemptFromCompetition	Power Equipment
FY2017	P0555172	DOCUMENT SYSTEMS INC	LOCAL FUNDS	67,838	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annul Kofax Maintenance & Support
FY2017	P0555186	MVS INC	SPECIAL PURPOSE REVENUE	10,640	IT SOFTWARE MAINTENANCE	SmallPurchase	Riverbed Netshark Maintenance
FY2017	P0555190	ABM Government Services, LLC	LOCAL FUNDS	2,493	CONTRACTUAL SERVICES	SingleQuote	Main Utility Circuit Breaker Install
FY2017	P0555192	DELL COMPUTER CORP	LOCAL FUNDS	28,009	IT SOFTWARE MAINTENANCE	CooperativeAgreements	Red Hat Maintenance for Mainframe
FY2017	P0555231	DELL COMPUTER CORP	CAPITAL FUND	837,860	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	Microsoft Enterprise Agreement (Software Assurance)

FY20 17	P05552 46	DELL COMPUTER CORP	CAPITA L FUND	65,998	CONTRACT UAL SERVICES	CooperativeAgreemen ts	Backup Infrastructure Enhancement Memory Enhancement
FY20 17	P05552 51	ARIBA INCORPORATED	LOCAL FUNDS	15,000	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Ariba Contract Management Subscription
FY20 17	P05552 56	ALLEN SYSTEMS GROUP INC	INTRA- DISTRI CT	11,245	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual ASG Annual Software Maintenance
FY20 17	P05552 63	DELL COMPUTER CORP	LOCAL FUNDS	1,208,54 9	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual Microsoft Enterprise Agreement
FY20 17	P05552 63	DELL COMPUTER CORP	CAPITA L FUND	1,224,27 8	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Annual Microsoft Enterprise Agreement
FY20 17	P05552 96	MAINLINE INFORMATION SYSTEMS	INTRA- DISTRI CT	25,500	IT HARDWARE MAINTENA NCE	CompetitiveSealedPro posal-RFP	Mainline System Maintenance ODC3
FY20 17	P05553 24	FEDERAL DEFENSE SOLUTIONS	LOCAL FUNDS	72,199	IT SOFTWARE MAINTENA NCE	SmallPurchase	Trustwave Application Scanner
FY20 17	P05553 41	THE PRESIDIO CORPORATION	LOCAL FUNDS	123,863	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Arbor Cloud DDOS Protection
FY20 17	P05553 83	CHICAGO-SOFT LTD	INTRA- DISTRI CT	9,478	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	ChicagoSoft Annual Maintenance
FY20 17	P05554 29	Ozelmas corp	LOCAL FUNDS	145,000	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	MicroStrategy Annual Software Maintenance
FY20 17	P05554 30	SAIC Inc.	INTRA- DISTRI CT	29,287	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05554 31	SAIC Inc.	CAPITA L FUND	5,385	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 17	P05554 65	ELTEK, INC	CAPITA L FUND	33,045	IT HARDWARE ACQUISITIO NS	SmallPurchase	DC Power Equipment
FY20 17	P05554 69	FIELDVIEW SOLUTIONS INC	LOCAL FUNDS	23,890	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	FieldView Monitor Point Increase
FY20 17	P05554 73	LEVI, RAY & SHOUP, INC.	INTRA- DISTRI CT	83,548	IT SOFTWARE	ExemptFromCompetiti on	Modification - FY17 - OCTO -

					MAINTENANCE		LRS Annual Maintenance
FY2017	P0555494	SIRIUS COMPUTER SOLUTIONS INC	LOCAL FUNDS	5,035	IT HARDWARE MAINTENANCE	ExemptFromCompetition	Brocade Switches Maintenance
FY2017	P0555496	EXECUTIVE INFORMATION SYS LLC	INTRA-DISTRICT	35,209	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	EIS Statistical Analysis Software SAS License
FY2017	P0555530	DELL COMPUTER CORP	LOCAL FUNDS	119,016	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid-IFB	Annual Netbackup Annual Support Renewal
FY2017	P0555530	DELL COMPUTER CORP	INTRA-DISTRICT	17,191	IT SOFTWARE MAINTENANCE	CompetitiveSealedBid-IFB	Annual Netbackup Annual Support Renewal
FY2017	P0555565	DELL COMPUTER CORP	LOCAL FUNDS	330,560	CONTRACTUAL SERVICES	CooperativeAgreements	Dell SAN SME Reengineering Solution
FY2017	P0555579	CARAHSOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	31,452	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Open AM Licensing
FY2017	P0555718	CXO MEDIA INC.	LOCAL FUNDS	16,675	PROF SERVICE FEES AND CONTR	ExemptFromCompetition	Gartner Annual Subscription
FY2017	P0555760	GRAYBAR ELECTRIC CO INC	INTRA-DISTRICT	1,880	IT HARDWARE ACQUISITIONS	SmallPurchase	UPS Unit & Equipment Cabinet
FY2017	P0555767	SUN MANAGEMENT, INC.	LOCAL FUNDS	46,339	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annul Infoblox Annual Support
FY2017	P0555792	PTS INC	INTRA-DISTRICT	3,249,360	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0555850	EC AMERICA, INC.	LOCAL FUNDS	580,364	IT SOFTWARE MAINTENANCE	GSA-FederalSupplySchedule	Managed Email Archiving
FY2017	P0555893	DYNAMIC SYSTEMS INC.	LOCAL FUNDS	4,770	IT SOFTWARE MAINTENANCE	SingleQuote	OCTO - HPOV Hardware
FY2017	P0555894	GRAYBAR ELECTRIC CO INC	LOCAL FUNDS	4,516	IT HARDWARE ACQUISITIONS	SingleQuote	OCTO - Installation Materials
FY2017	P0555907	SOFTWARE ENGINEERING OF AMER	INTRA-DISTRICT	29,861	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	SEA Software \$AVRS,TRMS & TNET

FY20 17	P05559 24	THE PITTMAN GROUP INC	LOCAL FUNDS	72,872	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software License and Support for GovDelivery
FY20 17	P05559 24	THE PITTMAN GROUP INC	INTRA- DISTRI CT	55,673	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software License and Support for GovDelivery
FY20 17	P05559 75	RHG GROUP, INC.	LOCAL FUNDS	36,140	CONTRACT UAL SERVICES	SmallPurchase	Mobile Tech Lab Transportation
FY20 17	P05560 41	MONA ELECTRIC GROUP, INC.	LOCAL FUNDS	12,360	CONTRACT UAL SERVICES	ExemptFromCompetiti on	Electrical Work
FY20 17	P05561 24	DELL COMPUTER CORP	LOCAL FUNDS	9,239	CONTRACT UAL SERVICES	ExemptFromCompetiti on	Symantec Services
FY20 17	P05561 24	DELL COMPUTER CORP	LOCAL FUNDS	3,927	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Software Maintenance
FY20 17	P05561 51	Automic Software, Inc.	INTRA- DISTRI CT	96,447	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	UC4 Maintenance Renewal
FY20 17	P05561 64	SOFTWARE DIVERSIFIED SRVCS	INTRA- DISTRI CT	14,054	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Software Maintenance - SDS Annual Maintenance VIP Software
FY20 17	P05561 65	INFORMATION BUILDERS	INTRA- DISTRI CT	69,317	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	IBI Software Maintenance
FY20 17	P05561 67	ALLIANCE TECHNOLOGY GROUP LLC	CAPITA L FUND	10,576	CONTRACT UAL SERVICES	ExemptFromCompetiti on	Backup Infrastructure Enhancement LT06 Media Tapes
FY20 17	P05561 72	PKWARE OF OHIO	INTRA- DISTRI CT	21,048	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual Software Maintenance - Renewal PKware Secure Zip
FY20 17	P05561 76	VION CORPORATION	CAPITA L FUND	3,282	IT HARDWARE ACQUISITIO NS	SingleQuote	Hitachi Small Form-factor Pluggable (SFP) Module
FY20 17	P05561 82	ELTEK, INC	INTRA- DISTRI CT	9,656	IT HARDWARE ACQUISITIO NS	SingleQuote	DC Power
FY20 17	P05562 26	PAIGE INTERNATIONAL	INTRA- DISTRI CT	28,828	IT HARDWARE ACQUISITIO NS	DCSupplySchedule	Cisco Network Equipment
FY20 17	P05562 33	SAIC Inc.	INTRA- DISTRI CT	64	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services

FY20 17	P05562 33	SAIC Inc.	INTRA-DISTRICT	8,534	CONTRACTUAL SERVICES	GSA-Federal Supply Schedule	MAN Based Data and Telephony Services
FY20 17	P05562 42	INFOUSA	LOCAL FUNDS	41,000	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	InfoUSA Business Standard
FY20 17	P05562 51	DELL COMPUTER CORP	LOCAL FUNDS	129,284	IT SOFTWARE MAINTENANCE	CooperativeAgreements	Annual VMWare Annual Support Renewal
FY20 17	P05562 51	DELL COMPUTER CORP	INTRA-DISTRICT	445,096	IT SOFTWARE MAINTENANCE	CooperativeAgreements	Annual VMWare Annual Support Renewal
FY20 17	P05562 81	MYTHICS INC.	LOCAL FUNDS	21,797	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annual Exalogic and Exadata Maintenance
FY20 17	P05562 97	ROCKET SOFTWARE, INC.	INTRA-DISTRICT	3,503	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	BlueZone (Rocket Software)
FY20 17	P05562 98	PHIRE	INTRA-DISTRICT	14,805	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annual Phire Architect Software Support/Maintenance
FY20 17	P05562 99	OUTFRONT MEDIA LLC	LOCAL FUNDS	76,163	CONTRACTUAL SERVICES	ExemptFromCompetition	Rail and Transit Advertising
FY20 17	P05563 09	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	14,184	CONTRACTUAL SERVICES	CompetitiveSealedBid-IFB	Cisco Equipment
FY20 17	P05563 09	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	245,081	IT HARDWARE ACQUISITIONS	CompetitiveSealedBid-IFB	Cisco Network Equipment
FY20 17	P05563 09	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	62,395	IT SOFTWARE ACQUISITIONS	CompetitiveSealedBid-IFB	Cisco Equipment & Software Maintenance
FY20 17	P05563 17	CALLMINER INC.	INTRA-DISTRICT	57,750	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Eureka Premise Minning Renewal
FY20 17	P05563 19	THE PRESIDIO CORPORATION	INTRA-DISTRICT	25,428	IT HARDWARE ACQUISITIONS	ExemptFromCompetition	Cisco Network Equipment
FY20 17	P05563 20	THE PRESIDIO CORPORATION	CAPITAL FUND	11,948	IT HARDWARE ACQUISITIONS	ExemptFromCompetition	CISCO Wireleass Access Points
FY20 17	P05563 21	GRAYBAR ELECTRIC CO INC	INTRA-DISTRICT	2,241	IT HARDWARE ACQUISITIONS	ExemptFromCompetition	Network Installation Hardware

FY20 17	P05563 24	CARASOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	39,672	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software Renewal - Xmatters Incident Management
FY20 17	P05563 38	PAIGE INTERNATIONAL	INTRA- DISTRI CT	9,880	IT HARDWARE ACQUISITIO NS	DCSupplySchedule	DC Power Equipment (DGS Projects)
FY20 17	P05563 39	VANGUARD INTEGRITY PROFESSIONA	INTRA- DISTRI CT	44,700	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Vanguard Annual Maintenance
FY20 17	P05563 99	INNOVATION DATA PROCESSING INC	INTRA- DISTRI CT	10,810	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Maintenance FDR FATS Innov.Data Processing (IDP)
FY20 17	P05564 18	SOFTWARE INFORMATION RESOURCE	INTRA- DISTRI CT	70,838	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Infomatica Annual Maintenance
FY20 17	P05564 22	n2grate Government Services	INTRA- DISTRI CT	2,273	IT SOFTWARE MAINTENA NCE	SmallPurchase	Cisco Equipment
FY20 17	P05564 22	n2grate Government Services	INTRA- DISTRI CT	25,485	IT HARDWARE ACQUISITIO NS	SmallPurchase	Cisco Network Equipment
FY20 17	P05564 22	n2grate Government Services	INTRA- DISTRI CT	19,800		SmallPurchase	Cisco Network Equipment
FY20 17	P05564 79	PUBLIC PERFORMANCE MANAG.	INTRA- DISTRI CT	48,375	IT CONSULTA NT CONTRACTS	SmallPurchase	IT Consultant Contracts
FY20 17	P05564 82	CORESITE L.P.	SPECIA L PURPO SE REVEN UE	33,857	CONTRACT UAL SERVICES	SoleSource	Collocation Services
FY20 17	P05564 97	Cradle Systems, LLC	LOCAL FUNDS	16,275	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	McAfee Security Appliances
FY20 17	P05564 97	Cradle Systems, LLC	INTRA- DISTRI CT	7,658	PROF SERVICE FEES AND CONTR	CompetitiveSealedBid- IFB	McAfee Security Appliances
FY20 17	P05564 97	Cradle Systems, LLC	INTRA- DISTRI CT	389,300	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	McAfee Security Appliances
FY20 17	P05564 97	Cradle Systems, LLC	INTRA- DISTRI CT	296,064	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	McAfee Security Appliances

FY20 17	P05564 99	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	73,574	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05565 01	NETWORKING FOR FUTURE INC	LOCAL FUNDS	174,870	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05565 03	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	62,105	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05565 06	AVID SYSTEMS, LLC	LOCAL FUNDS	95,445	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05565 07	AVID SYSTEMS, LLC	LOCAL FUNDS	40,691	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05565 08	INTEGRATED POWER SOURCES OF VA	SPECIA L PURPO SE REVEN UE	10,570	CONTRACT UAL SERVICES	SmallPurchase	UCC Battery Augment
FY20 17	P05565 08	INTEGRATED POWER SOURCES OF VA	SPECIA L PURPO SE REVEN UE	58,506	IT HARDWARE MAINTENA NCE	SmallPurchase	UCC Battery Augment
FY20 17	P05565 11	Safe Software Inc.	LOCAL FUNDS	7,772	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	FME Annual Software Maintenance
FY20 17	P05565 16	CARASOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	99,575	CONTRACT UAL SERVICES	SmallPurchase	Imperva Firewall Software Maintenance
FY20 17	P05565 69	DLT SOLUTIONS, LLC	INTRA- DISTRI CT	5,876	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	ECIS Solarwinds Annual Support
FY20 17	P05565 69	DLT SOLUTIONS, LLC	INTRA- DISTRI CT	38,529		ExemptFromCompetiti on	Solarwinds Annual Support
FY20 17	P05565 70	DELL COMPUTER CORP	LOCAL FUNDS	99,560	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Archive Manager licenses
FY20 17	P05565 70	DELL COMPUTER CORP	LOCAL FUNDS	5	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Archive Manager licenses
FY20 17	P05565 85	FIELDVIEW SOLUTIONS INC	LOCAL FUNDS	14,070	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	FieldView Maintenance

FY20 17	P05566 08	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	190,237	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05566 20	DISYS SOLUTIONS, INC.	LOCAL FUNDS	124,477	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Sourcefire
FY20 17	P05566 29	DLT SOLUTIONS, LLC	LOCAL FUNDS	134,071	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	OCTO - ORACLE DB GRID SUPPORT
FY20 17	P05567 56	AVID SYSTEMS, LLC	INTRA- DISTRI CT	180,324	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05567 57	AVID SYSTEMS, LLC	INTRA- DISTRI CT	150,248	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05567 58	AVID SYSTEMS, LLC	INTRA- DISTRI CT	142,569	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05567 63	AVID SYSTEMS, LLC	LOCAL FUNDS	56,175	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05567 74	HALES CREATIVE SOLUTIONS	LOCAL FUNDS	43,000	CONTRACT UAL SERVICES	DCSupplySchedule	Resident Engagement and Community Outreach Provider
FY20 17	P05567 78	SENODA, INC.	LOCAL FUNDS	10,000	CONTRACT UAL SERVICES	DCSupplySchedule	Media & Public Awareness Contract
FY20 17	P05567 94	Astute Business Solutions	INTRA- DISTRI CT	12,500	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software Maintenance PeopleSoft Test Automation
FY20 17	P05568 01	PAULETTE WASHINGTON	LOCAL FUNDS	6,840	CONTRACT UAL SERVICES	DCSupplySchedule	Audio Visual Installation
FY20 17	P05568 05	THE PRESIDIO CORPORATION	CAPITA L FUND	5,034	IT HARDWARE ACQUISITIO NS	ExemptFromCompetiti on	IT Hardware Equipment
FY20 17	P05568 15	MVS INC	LOCAL FUNDS	10,800	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Storebox Maintenance
FY20 17	P05568 37	PAYPAL, INC.	LOCAL FUNDS	22,945	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Payment Engine
FY20 17	P05568 37	PAYPAL, INC.	LOCAL FUNDS	9,055	IT SOFTWARE	ExemptFromCompetiti on	Payment Engine

					MAINTENANCE		
FY2017	P0556868	APPLE INC	INTRA-DISTRICT	3,288	IT HARDWARE ACQUISITIONS	CooperativeAgreements	Computer Hardware & Accessories
FY2017	P0556928	AVID SYSTEMS, LLC	LOCAL FUNDS	84,263	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0556929	AVID SYSTEMS, LLC	LOCAL FUNDS	81,863	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0556930	AVID SYSTEMS, LLC	LOCAL FUNDS	84,263	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0556939	PUBLIC PERFORMANCE MANAG.	CAPITAL FUND	273,066	CONTRACTUAL SERVICES	CompetitiveSealedProposal-RFP	McAfee Professional Services
FY2017	P0556973	THE TRIAGE GROUP, LLC	CAPITAL FUND	58,605	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0556974	AVID SYSTEMS, LLC	LOCAL FUNDS	119,814	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0556979	NORTH CAPITOL PARTNERS I	LOCAL FUNDS	39,447	PROF SERVICE FEES AND CONTR	DCSupplySchedule	Central Receiving Operation
FY2017	P0556995	Fortnet Security, Inc	LOCAL FUNDS	60,000	CONTRACTUAL SERVICES	ExemptFromCompetition	Annual DCPS Software Content Filtering-iBoss
FY2017	P0556996	CARAHSOFT TECHNOLOGY CORPORATI	CAPITAL FUND	397,921	CONTRACTUAL SERVICES	GSA-FederalSupplySchedule	RSA Archer GRC Tool
FY2017	P0557005	BOMGAR CORPORATION	INTRA-DISTRICT	22,483	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Bomgar License and Maintenance
FY2017	P0557007	MediaPro Holdings, LLC	LOCAL FUNDS	2,000	CONTRACTUAL SERVICES	SmallPurchase	Cyber Security Awareness Training
FY2017	P0557015	AVID SYSTEMS, LLC	CAPITAL FUND	135,370	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0557017	AVID SYSTEMS, LLC	LOCAL FUNDS	192,592	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY2017	P0557021	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	31,963	IT HARDWARE ACQUISITIONS	SmallPurchase	Cisco Network Equipment

FY20 17	P05570 57	THYCOTIC SOFTWARE LLC	LOCAL FUNDS	3,770	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Secret Server Support
FY20 17	P05570 73	CORPORATE SYSTEMS RESOURCES	CAPITA L FUND	30,750	IT HARDWARE ACQUISITIO NS	SmallPurchase	UPS Units
FY20 17	P05570 76	NETWORKING FOR FUTURE INC	LOCAL FUNDS	36,894	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 78	AVID SYSTEMS, LLC	LOCAL FUNDS	33,073	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 78	AVID SYSTEMS, LLC	INTRA- DISTRI CT	99,381	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 79	NETWORKING FOR FUTURE INC	LOCAL FUNDS	31,318	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 80	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	65,138	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 81	AVID SYSTEMS, LLC	LOCAL FUNDS	40,691	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 82	AVID SYSTEMS, LLC	LOCAL FUNDS	67,578	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 83	NETWORKING FOR FUTURE INC	LOCAL FUNDS	184,462	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 84	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	217,367	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 85	AVID SYSTEMS, LLC	LOCAL FUNDS	146,654	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 86	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	139,552	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 88	AVID SYSTEMS, LLC	LOCAL FUNDS	168,179	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts

FY20 17	P05570 89	AVID SYSTEMS, LLC	INTRA- DISTRI CT	130,437	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 90	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	48,273	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 91	AVID SYSTEMS, LLC	LOCAL FUNDS	215,196	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 92	AVID SYSTEMS, LLC	LOCAL FUNDS	144,869	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 93	AVID SYSTEMS, LLC	LOCAL FUNDS	148,516	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 94	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	135,766	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 95	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	74,294	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 96	AVID SYSTEMS, LLC	INTRA- DISTRI CT	147,305	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 97	NETWORKING FOR FUTURE INC	LOCAL FUNDS	203,362	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05570 98	NETWORKING FOR FUTURE INC	LOCAL FUNDS	45,798	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05571 10	AMERICAN BUSINESS SUPPLIE	LOCAL FUNDS	75,000	OFFICE SUPPLIES	DCSupplySchedule	Toner Supply
FY20 17	P05571 28	INTERNATIONAL BUSINESS MACHINE	LOCAL FUNDS	879,883	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual IBM IPA MLC Software License Maintenance
FY20 17	P05571 28	INTERNATIONAL BUSINESS MACHINE	LOCAL FUNDS	209,077	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual IBM IPA MLC Software License Maintenance
FY20 17	P05571 47	SOFTWARE INFORMATION RESOURCE	CAPITA L FUND	934,733	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	Enterprise Tableau Server- Eight Core Enterprise V9- License
FY20 17	P05572 12	COMPASS SOLUTIONS, LLC	LOCAL FUNDS	133,500	IT CONSULTA	DCSupplySchedule	IT Consultant Contracts

					NT CONTRACTS		
FY20 17	P05572 31	ELTEK, INC	LOCAL FUNDS	2,020	CONTRACT UAL SERVICES	SmallPurchase	Rectifier Services
FY20 17	P05572 36	GRAYBAR ELECTRIC CO INC	INTRA- DISTRI CT	8,704	IT HARDWARE ACQUISITIO NS	SmallPurchase	IT Hardware Equipment
FY20 17	P05572 38	DLT SOLUTIONS, LLC	LOCAL FUNDS	18,863	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Annual SolarWinds Network Performance Monitor
FY20 17	P05572 39	DLT SOLUTIONS, LLC	LOCAL FUNDS	35,899	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Solarwinds Network Manager
FY20 17	P05572 41	XTEC INC	LOCAL FUNDS	3,000	OFFICE SUPPLIES	ExemptFromCompetiti on	Computer Equipment/Lapt ops & Desktop
FY20 17	P05572 41	XTEC INC		1,198	IT CONSULTA NT CONTRACTS	ExemptFromCompetiti on	IT Consultant Contracts
FY20 17	P05572 41	XTEC INC		5,507	IT HARDWARE MAINTENA NCE	ExemptFromCompetiti on	XTec PIV-I Enrollment Station Upgrade (HW) & Training
FY20 17	P05572 73	SAIC Inc.	CAPITA L FUND	39,550	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 17	P05572 73	SAIC Inc.		848,632	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 17	P05572 74	SAIC Inc.	INTRA- DISTRI CT	331,496	CONTRACT UAL SERVICES	GSA- FederalSupplySchedul e	MAN Based Data and Telephony Services
FY20 17	P05572 76	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	194,696	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05572 77	AVID SYSTEMS, LLC	LOCAL FUNDS	156,656	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05572 86	SPECTRUM SYSTEMS, INC.	LOCAL FUNDS	110,680	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	HP Testing Tools Support
FY20 17	P05573 02	ICI SYSTEMS, INC	INTRA- DISTRI CT	17,920	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Netbrain Software Maintenance Renewal
FY20 17	P05573 03	Advantel Incorporated	INTRA- DISTRI CT	8,590	CONTRACT UAL SERVICES	SmallPurchase	PC Wallboard System

FY20 17	P05573 15	NETWORKING FOR FUTURE INC	LOCAL FUNDS	91,970	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05573 85	CORPORATE SYSTEMS RESOURCES	INTRA- DISTRI CT	13,860	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Right Answers Annual Maintenance
FY20 17	P05573 87	JOBSCIENCE	LOCAL FUNDS	50,426	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software Maintenance - JobScience License Renewal
FY20 17	P05573 87	JOBSCIENCE	INTRA- DISTRI CT	31,529	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software Maintenance - JobScience License Renewal
FY20 17	P05573 88	JOBSCIENCE	INTRA- DISTRI CT	35,363	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	JobScience Annual Renewal
FY20 17	P05573 91	CARAHSOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	22,841	IT SOFTWARE MAINTENA NCE	SmallPurchase	Seamless Docs Application
FY20 17	P05573 91	CARAHSOFT TECHNOLOGY CORPORATI	LOCAL FUNDS	25,788	IT SOFTWARE MAINTENA NCE	SmallPurchase	Seamless Docs Application
FY20 17	P05573 91	CARAHSOFT TECHNOLOGY CORPORATI	INTRA- DISTRI CT	5,371	IT SOFTWARE MAINTENA NCE	SmallPurchase	Seamless Docs Application
FY20 17	P05574 65	GRAYBAR ELECTRIC CO INC	INTRA- DISTRI CT	5,341	IT HARDWARE ACQUISITIO NS	ExemptFromCompetiti on	IT Hardware Equipment
FY20 17	P05574 74	AVID SYSTEMS, LLC	LOCAL FUNDS	176,908	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05574 78	SOFTWARE INFORMATION RESOURCE	LOCAL FUNDS	110,000	CONTRACT UAL SERVICES	DCSupplySchedule	Box Enterprise Licenses
FY20 17	P05574 78	SOFTWARE INFORMATION RESOURCE		25,000	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Box Enterprise Licenses
FY20 17	P05574 80	AVID SYSTEMS, LLC	LOCAL FUNDS	76,184	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05574 84	DLT SOLUTIONS, LLC	LOCAL FUNDS	179,490	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Red Hat Annual Maintenance

FY20 17	P05574 93	ROSS PROFESSIONAL SERVICES	INTRA-DISTRICT	132,165	IT CONSULTANT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05575 27	SOFTWARE HOUSE INTERNATIONAL	LOCAL FUNDS	26,407	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Adobe License & Maintenance
FY20 17	P05576 56	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	333	IT SOFTWARE MAINTENANCE	SmallPurchase	Cisco Equipment
FY20 17	P05576 56	NETWORKING FOR FUTURE INC		5,028	IT HARDWARE ACQUISITIONS	SmallPurchase	Cisco Network Equipment
FY20 17	P05576 81	Ozelmas corp	LOCAL FUNDS	16,720	IT TRAINING AND EDUCATION	ExemptFromCompetition	MicroStrategy Bsiness Intelligence Training
FY20 17	P05577 19	MICROSOFT CORPORATION	LOCAL FUNDS	258,959	IT SOFTWARE MAINTENANCE	CooperativeAgreements	Annual MS Premier Services
FY20 17	P05577 19	MICROSOFT CORPORATION	LOCAL FUNDS	83,000	IT SOFTWARE MAINTENANCE	CooperativeAgreements	Annual MS Premier Services
FY20 17	P05577 20	SAIC Inc.	SPECIAL PURPOSE REVENUE	60,485	IT CONSULTANT CONTRACTS	GSA-FederalSupplySchedule	IT Consultant Contracts
FY20 17	P05577 23	AT&T MOBILITY	LOCAL FUNDS	89,800	IT SOFTWARE MAINTENANCE	ExemptFromCompetition	Annual Airwatch Enhanced Support Annual Fee
FY20 17	P05577 24	CORPORATE SYSTEMS RESOURCES	INTRA-DISTRICT	3,868	IT HARDWARE ACQUISITIONS	SmallPurchase	IT Hardware Equipment
FY20 17	P05577 47	DELL COMPUTER CORP	LOCAL FUNDS	24,183	PURCHASES - EQUIPMENT AND MACHINERY	CooperativeAgreements	Computers and Accesories
FY20 17	P05577 60	NETWORKING FOR FUTURE INC	INTRA-DISTRICT	33,966	CONTRACTUAL SERVICES	CooperativeAgreements	Cisco Equipment
FY20 17	P05577 60	NETWORKING FOR FUTURE INC		98,790	IT HARDWARE ACQUISITIONS	CooperativeAgreements	Cisco Network Equipment
FY20 17	P05577 61	NETWORKING FOR FUTURE INC	CAPITAL FUND	120,916	IT HARDWARE	CooperativeAgreements	Cisco Network Equipment

					ACQUISITIO NS		
FY20 17	P05577 61	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	5,355	IT SOFTWARE MAINTENA NCE	CooperativeAgreemen ts	Cisco Equipment
FY20 17	P05577 71	AVID SYSTEMS, LLC	LOCAL FUNDS	51,511	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05578 18	NETWORKING FOR FUTURE INC	LOCAL FUNDS	42,755	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05578 19	INTUIT INC	LOCAL FUNDS	62,205	IT SOFTWARE MAINTENA NCE	CompetitiveSealedPro posal-RFP	Annual Quickbase Software License Renewal
FY20 17	P05578 19	INTUIT INC	LOCAL FUNDS	67,857	CONTRACT UAL SERVICES	CompetitiveSealedPro posal-RFP	Annual Quickbase Software License
FY20 17	P05578 19	INTUIT INC	INTRA- DISTRI CT	298,838	IT SOFTWARE MAINTENA NCE	CompetitiveSealedPro posal-RFP	Annual Quickbase Software License Renewal
FY20 17	P05578 19	INTUIT INC		155,570	IT SOFTWARE MAINTENA NCE	CompetitiveSealedPro posal-RFP	Annual Quickbase Software License Renewal
FY20 17	P05578 20	NETWORKING FOR FUTURE INC	LOCAL FUNDS	84,447	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05578 21	SAIC Inc.	SPECIA L PURPO SE REVEN UE	60,485	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05578 22	NETWORKING FOR FUTURE INC	LOCAL FUNDS	43,011	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05578 23	SAIC Inc.	INTRA- DISTRI CT	38,872	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05578 27	INFORMATION UNLIMITED INC	LOCAL FUNDS	46,206	IT CONSULTA NT CONTRACTS	GSA- FederalSupplySchedul e	IT Consultant Contracts
FY20 17	P05578 29	THE TRIAGE GROUP, LLC	INTRA- DISTRI CT	17,928	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05578 30	AVID SYSTEMS, LLC	INTRA- DISTRI CT	41,005	IT CONSULTA	DCSupplySchedule	IT Consultant Contracts

					NT CONTRACTS		
FY20 17	P05578 32	READSPEAKER LLC	INTRA- DISTRI CT	15,396	IT SOFTWARE MAINTENA NCE	ExemptFromCompetiti on	Readspeaker Annual Maintenance
FY20 17	P05579 13	Escal Institute of Advanced	LOCAL FUNDS	21,240	CONTRACT UAL SERVICES	ExemptFromCompetiti on	SANS Registration
FY20 17	P05579 46	APPLE INC	LOCAL FUNDS	30,372	PURCHASES - EQUIPMENT AND MACHINER Y	SmallPurchase	Computers and Accesories
FY20 17	P05579 52	DISYS SOLUTIONS, INC.	CAPITA L FUND	-	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Cisco Network Equipment
FY20 17	P05579 67	DELL COMPUTER CORP	INTRA- DISTRI CT	100	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Micro Strategies DR Server
FY20 17	P05579 67	DELL COMPUTER CORP	INTRA- DISTRI CT	36,000	IT HARDWARE ACQUISITIO NS	CooperativeAgreemen ts	Micro Strategies DR Server
FY20 17	P05579 96	ICI SYSTEMS, INC	CAPITA L FUND	157,792	CONTRACT UAL SERVICES	CompetitiveSealedBid- IFB	SecureAuth IdP Multifactor Authentication
FY20 17	P05580 02	DLT SOLUTIONS, LLC	LOCAL FUNDS	69,299	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual Maintenance Support Oracle Identity Management
FY20 17	P05580 04	DELL COMPUTER CORP	LOCAL FUNDS	60,589	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual Microsoft ELA Renewal - Azure Commercial Cloud Services Bundle
FY20 17	P05580 18	NETWORKING FOR FUTURE INC	LOCAL FUNDS	58,715	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05580 31	NETWORKING FOR FUTURE INC	INTRA- DISTRI CT	9,973	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05580 55	PAIGE INTERNATIONAL	CAPITA L FUND	54,685	IT HARDWARE ACQUISITIO NS	DCSupplySchedule	Network Installation Hardware
FY20 17	P05580 71	COMPUWARE CORPORATION	LOCAL FUNDS	138,695	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Compuware Software Maintenance

FY20 17	P05580 81	VION CORPORATION	CAPITA L FUND	10,199	IT HARDWARE ACQUISITIO NS	ExemptFromCompetiti on	Brocade Extended Fabric Licenses
FY20 17	P05580 88	Scannex LLC	INTRA- DISTRI CT	1,890	IT HARDWARE MAINTENA NCE	SingleQuote	Scannex Data Storage Device
FY20 17	P05581 21	DUPONT COMPUTERS	CAPITA L FUND	8,938	IT HARDWARE ACQUISITIO NS	DCSupplySchedule	Warehouse Equipment
FY20 17	P05581 23	GRAYBAR ELECTRIC CO INC	CAPITA L FUND	3,249	IT HARDWARE ACQUISITIO NS	SmallPurchase	Network Installation Hardware
FY20 17	P05581 26	AINS, INC.	LOCAL FUNDS	284,080	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual FOIAXpress Hosting Services & Licenses
FY20 17	P05581 28	DELL COMPUTER CORP	LOCAL FUNDS	50,895	IT SOFTWARE MAINTENA NCE	GSA- FederalSupplySchedul e	Annual Microsoft ELA Renewal - Azure Secure GovCloud Services
FY20 17	P05581 38	XEROX DIRECT	LOCAL FUNDS	129,935	LEASE - MACHINER Y AND EQUIPMENT	GSA- FederalSupplySchedul e	Lease Service - Xerox Copy Center Service
FY20 17	P05582 17	Prism International, LLC	LOCAL FUNDS	191,055	IT SOFTWARE MAINTENA NCE	CompetitiveSealedBid- IFB	Annual Software Maintenance - BMC software Maintenance
FY20 17	P05582 30	AVID SYSTEMS, LLC	LOCAL FUNDS	22,793	IT CONSULTA NT CONTRACTS	DCSupplySchedule	IT Consultant Contracts
FY20 17	P05584 31	DOCUMENT SYSTEMS INC	INTRA- DISTRI CT	3,534	IT SOFTWARE MAINTENA NCE	DCSupplySchedule	Kofax Text Readable License
FY20 17	P05584 43	ELTEK, INC	CAPITA L FUND	7,287	IT HARDWARE ACQUISITIO NS	SmallPurchase	DC Power Equipment
FY20 17	P05584 71	Teem Technologies, Inc.	LOCAL FUNDS	7,045	PURCHASES - EQUIPMENT AND MACHINER Y	ExemptFromCompetiti on	Computer Hardware & Peripherals
FY20 17	P05584 71	Teem Technologies, Inc.	INTRA- DISTRI CT	11,340	IT HARDWARE MAINTENA NCE	ExemptFromCompetiti on	OCTO - FY17 - Teem Subscription and Hardware
FY20 17	P05585 64	VION CORPORATION	CAPITA L FUND	6,318	IT HARDWARE	SingleQuote	Brocade 8gb LW SFPs

					ACQUISITIONS		
FY2017	P0558603	n2grate Government Services	CAPITAL FUND	1,174,550	IT HARDWARE ACQUISITIONS	Cooperative Agreements	CISCO Swiches & Routers
FY2017	P0558603	n2grate Government Services		18,656	IT SOFTWARE ACQUISITIONS	Cooperative Agreements	Cisco Network Equipment
FY2017	P0558666	n2grate Government Services	CAPITAL FUND	757,610	IT HARDWARE ACQUISITIONS	Cooperative Agreements	CISCO Wireless Access Points
FY2017	P0558754	GOVDELIVERY, INC.	LOCAL FUNDS	10,540	IT CONSULTANT CONTRACTS	Small Purchase	IT Consultant Contracts
FY2017	P0558754	GOVDELIVERY, INC.	INTRA-DISTRICT	2,865	IT SOFTWARE MAINTENANCE	Small Purchase	GovDelivery Interactive SMS Standard Inclusions
FY2017	P0558758	NETWORKING FOR FUTURE INC	CAPITAL FUND	41,039	IT HARDWARE ACQUISITIONS	Small Purchase	Cisco Network Equipment
FY2017	P0558758	NETWORKING FOR FUTURE INC		1,996	IT SOFTWARE ACQUISITIONS	Small Purchase	Cisco Equipment & Software Maintenance

26. If your Office oversees capital projects, please provide a list of projects and the following information:

- a. Description of each project
- b. Amount of capital funds available for each project
- c. Status report on each project, including timeframe for completion
- d. Planned remaining spending on the project

OCTO RESPONSE:

Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	Available Budget	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)	Planned Remaining Spending
OCTO	1SLIGC	DC FIRSTNET (SLIGP)	The National Telecommunications and Information Administration (NTIA) awarded State and Local Implementation Grant Program (SLIGP) funds to 54 states and	6/1/2013	1/31/2018	\$ 12,148	Active	No	No	Continue the planning for the nationwide public safety broadband network (PSBN).

			territories to begin planning for the nationwide public safety broadband network (PSBN).							
OCFO	CIM01C	CAPITAL ASSET REPLACEMENT SCHEDULING SYS	Develop solution for the modeling of asset management and infrastructure planning and for the development of a long term asset replacement schedule.	10/1/2015	9/30/2021	\$ 1,408,331	Active	Yes	No	The Riva Asset Modelling Program will be live and connected to the five data source systems. The System will be pulling data on over 600 school buses for OSSE; Ambulances, Fire trucks, Ladder Trucks, Command Vehicles for FEMS; 79 Recreations centers for DPR and all Roads, highways, sidewalks and service roads for DDOT. CARSS will create Capital Asset Replacement Schedules for all of these asset types from the bottom up which will be used for the FY 2018 Budget Submission.
	ENS16C	SMALL BUSINESS IT SYSTEM	DSLBD Enterprise IT System Modernization. Integration of core DSLBD applications in one centralized system and streamline the proceses to one single point of entry for all IT funtions.	10/1/2017	9/30/2016	\$ 300,000	Active	No	No	Build out an application-centric case management to include the following CRM capabilities on a Salesforce Platform: 1) Application focused relationship managemnet 2) Contact Management Build out the folloing Case management capabilities:
OCTO	EQ103C	CREDENTIALING AND WIRELESS-GO BOND	Enhance the development the DC One Card and the research and development of wireless devices.	1/1/2008	9/30/2021	\$ 153,728	Active	Yes	No	Project needs additional \$546K to complete the upgrade to the IDMS Platform. The remaining scope will: • Deliver baseline capabilities to install the core OIAM application stack, • Migrate all basic DC1C capabilities: DC1C Enrollment, DC1C Management, • Migrate citizen facing and remaining enterprise DC1C, capabilities from existing Oracle Waveset platform.

DOE	K2015C	INSPECTIONS, COMPLIANCE AND ENFORCEMENT	Inspections, compliance and enforcement	10/1/2014	12/31/2017	\$ 431,575	Active	No	No	Funds will be utilized to complete the Data Model and Data Migration Plan. OEEJ and OGC technical data assessment will be completed.the Pre-Beta will be launched.
OCTO	N1601B	DCWAN	The DC Wide Area Network (WAN) is intended to provide the city with a system of intercommunication to make the District government efficient in its delivery of services and centralize intranet connections and transition to DC-NET transport.	3/1/2004	9/30/2017	\$ 520,571	Active	No	No	Continue with dark fiber installation and deployment. Upgrade the core DCNET optical transport connectivity.
OCTO	N1702C	DC CABLE NET	The scope of this project includes provision of high bandwidth connectivity supporting interactive video, high-speed data transfer and toll quality telephony	10/1/2000	9/30/2020	\$ 208,546	Active	No	No	Continue with dark fiber installation and deployment.
OCTO	N1704C	IT INFRASTRUCTURE IMPLEMENTATION	The scope of work includes transition planning, infrastructure, and budget priority planning, District-wide messaging systems, and IT acquisition evaluation and analysis services. Expand infrastructure to support the project improvements. Implement wireless messaging system. Create Enterprise Architecture for District.	10/1/1999	3/1/2016	\$ 918,818	Active	No	No	Procure back up generator for OCTO HQ 200I Street and mobile gnerator unit for ODC1 (Benning Road).
OCTO	N1715C	CYBER SECURITY MODERNIZATION	Designed and build out OCTO's security Program in accordance with today's requirements for IT security, ensuring	10/1/1999	9/30/2017	\$ 430,893	Active	No	No	Procure and deploy Network Access Solution (NAC) for enforcement and compliance; Privileged Account Management (Phase 2) to manage

			compliance with federal government standards.							credentials for network and server infrastructure.
OCTO	N1801C	DATA CENTER FACILITY UPGRADE	Renovation of the SHARE Computer Center, located at 222 Massachusetts Avenue, NW. The renovation is to include the replacement and upgrade of the HVAC equipment and elevator; bring the building facilities up to modern building codes to include making the facility handicapped accessible.	10/1/2000	3/31/2017	\$ 411,907	Active	No	No	Upgrade ODC1 back up battery infrastructure and data center switching fabric connectivity
OCTO	N2503C	DATA CENTER RELOCATION-GO BOND	This project will facilitate the relocation of the OCTO data centers to sites that are more secure, have robust infrastructure, and have sufficient capacity to meet current and future needs. The scope of the project is to find and prepare suitable data center sites, relocate the services to those sites, and support necessary capital improvements.	10/1/2008	9/30/2018	\$ 1,688,248	Active	No	No	Upgrade data center back-up battery infrastructure and data center switching fabric connectivity.
OCTO	N2504C	CITYWIDE ON PREMISE CLOUD SERVICES	This project allows OCTO to maintain a robust virtual server pool, which has the dual benefit of providing modern equipment to improve application performance, as well as decreasing the overall operating cost of the data	10/1/2015	9/30/2021	\$ 20,450	Active	No	No	Complete

			centers due to a decrease in the need for physical servers. Virtual server pools can be defined as taking one physical server and making it appear as many servers on the network.							
OCTO	N3102C	DATA MANAGEMENT AND PUBLICATION PLATFORM	The Citywide Data Warehouse (CDW) democratizes government data by providing a centralized access point for citywide data. It supplies the Office of the City Administrator, the Cap Stat program, and District agencies with data, reporting environments, business intelligence tools, and dashboards (such as Track DC – track.dc.gov) that enable decision support and government transparency.	1/1/2005	9/30/2021	\$ 624,375	Active	Yes	No	Develop enterprise solution to solve Big Data problems. Some sources of “Big Data” collection initiative will include air monitoring sensors, social media, and 311 and 911 incidents. OCTO will spearhead this project to expand the current pilot to implement an enterprise solution for storing, searching, and analyzing Big Data. Deliverable: deployed solution and 3 distinct proofs-of-concept.
OCTO	N3699C	DISTRICT PRIORITY AREA PROJECTS	Fund initiation and/or development projects for one or more citywide service modernization programs (SMPs). The SMPs organize the District’s systems into functionally logical clusters of applications that serve multiple agencies and the public.	9/30/2008	9/30/2021	\$ 684,789	Active	Yes	No	Installation and Configuration of an Enterprise Licensed Mobile Application Development Platform: OCTO will license, configure and support an enterprise development platform service end point that would allow agencies to host, develop, deploy and maintain an unlimited number of mobile applications, targeting both internal and external users within the District of Columbia. The mobile app data will be hosted in our existing datacenters or in the enterprise government cloud.
OCTO	N6002C	TRANSPORTATION INFRASTRUCTURE MODERNIZATION	This initiative will provide design standards for a traffic management system, video	10/1/2012	9/30/2020	\$ 1,486,519	Active	Yes	No	Continue with Smarter DC, Next Gen IT investments to include: Expanding public WiFi, deploying intelligent

			surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors.							sensors to measure city traffic, lead cross city cross agency smart city pilots.
DCPS	N8005C	DCPS IT INFRASTRUCTURE UPGRADE	DCPS Infrastructure Modernization and Upgrade	10/1/2013	9/30/2021	\$ 2,220,357	Active	Yes	No	Work in conjunction with DGS on the annual DCPS modernization project. The schedule includes 22 telecommunications/data closets to be upgraded for: network equipment, battery backup power, VoIP and WiFi capabilities.
OCTO	N9001C	CITYWIDE GOVERNMENT CLOUD BROKER PLATFORM	The District Primary Data Center ODC1 lease expires 2017 with no options for renewal. The District needs to hire an independent technology firm to advise OCTO on build vs. buy options and start the project.	10/1/2014	9/30/2021	\$ 892,270	Active	Yes	No	Move third Data Center as DR location in the Cloud to ensure critical applications have high availability in the event of a disaster.
OCTO	N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGRAM	This IT Security project includes the SOC Managed Security Provider (MSSP) build-out, self-contained HIPAA network solution, Trusted Internet Connection (Security for Cloud Services), MPDC network security upgrade, and Physical Security at critical DC-NET Facilities.	10/1/2014	9/30/2021	\$ 389,668	Active	Yes	No	Procure and deploy GRC Tool (RSA Archer) for managing cybersecurity risks.
OCTO	N9301C	ENTERPRISE COMPUTING DEVICE MANAGEMENT	This project is to enhance security of the District's computing environment and business operations to protect against Cyber-attacks and malicious software and increase oversight and transparency of the District's hardware and software	10/1/2014	9/30/2021	\$ 413,701	Active	Yes	No	Development and deployment of the final phase of the pilot

			purchase through the use of LANDesk Secure User Management Suite.							
OCTO	N9501C	DC.GOV WEB TRANSFORMATION	This project is to redesign the District's web portal, DC.Gov, in order to 1) improve District citizens' and businesses' access to public safety information and 2) provide for better transparency of District government information and services.	10/1/2014	9/30/2018	\$ 91,798	Active	Yes	No	Complete final phase of Drupal Migration
OCTO	N9601C	MAINFRAME INFRASTRUCTURE UPGRADE	The purpose of the project is to continue to provide and maintain a reliable, efficient, cost-effective and secure mainframe computing environment for the agencies to use to provide their critical services to the residents, visitors and businesses served by the District of Columbia Government.	10/1/2016	9/30/2018	\$ 218,289	Active	Yes	No	The new Disk Subsystems have been delivered and installed.
OCTO	NMM17C	ENTERPRISE NETWORK MONITORING MODERNIZATION	This project is to monitor the District network against cyber-security risks by identifying all points that are vulnerable to attack. OCTO must understand and gather all vulnerability data from servers, endpoints, mobile devices and web assets by deploying threat exposure management software.	10/1/2016	9/30/2018	\$ 314,992	Active	Yes	No	Replace and upgrade the server hardware systems that are currently end of life, and no longer under maintenance or support, thereby, presenting an elevated risk to the District of Columbia Government. Without these monitoring environments, OCTO would be at a disadvantage to effectively and efficiently identify and remediate infrastructure issues affecting critical enterprise and public safety applications.

DPR	NPR15C	IT INFRASTRURE DPR	IT infrastructure upgrade for Department of Park and Recreation	10/1/2014	12/31/2020	\$ 711,439	Active	No	No	Complete Wi-Fi__33 and fiber build out in DPR Locations. OCTO is the implementing agency
ORM	RMS01C	IT Management IT System	The system is needed for controlling and managing claims involving the 20 million dollar settlement and judgment funds. This system will allow the Risk Identification division to get incident reports with data uploaded to both our Tort claims division and our Workers' Comp division via a singular system.	10/1/2015	9/30/2018	\$ 446,701	Active	No	No	1. Worker's comp. module created in People Soft. 2. ERMS SOW created. 3. ERMS RFP released on the street.
OCTO	ZA143C	IT GIS MANAGEMENT	This capital fund is used to invest in shared applications and mapping data for District agencies that work with geographic data. OCTO coordinates and facilitates cross-agency investments through the District of Columbia Geographic Information System (DC GIS) Steering Committee.	10/1/2002	9/30/2021	\$ 442,292	Active	Yes	No	OCTO Data Team will be redeveloping several products as the Master Address Repository (MAR) 2.0 suite. OCTO has redesigned the MAR batch geocoder to improve efficiency by cutting runtimes in half or more for large data sets. This application is available as a free download and install for District agencies and the public.
OCTO	ZB141C	ENTERPRISE RESOURCE PLANNING	ASMP is modernizing, automating, and integrating the District's internal, back office, administrative systems, including procurement, human resources, payroll, benefits administration, and timesheet management.	10/1/2001	9/30/2020	\$ 1,866,061	Active	No	No	Modernizing, automating, and integrating the District's internal, back office, administrative systems, including procurement, human resources, payroll, benefits administration, and timesheet management.
OCTO	ZB201C	ENTERPRISE INTEGRATION PROJECTS	The Enterprise Integration program is a mission-critical program that serves all District	10/1/2012	9/30/2018	\$ 80,724	Active	No	No	Enterprise application enhancements - Consultant services

			government employees as the District's official Integration Platform.						
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27. Please provide a list of all federal grants or other grants your Office received in the fiscal years 2016 and 2017 to date.

OCTO RESPONSE:

FY16 and FY17 OCTO Grants and Sub-grants								
Grant Number	FY	Grant Name	Type	Date Awarded	Expiration Date	Grant Amount	Purpose	Allocation Plan
SLIG13	2016	DC FIRSTNET	Grant	8/1/2013	1/31/2018	178,526	Ensure nationwide public safety broadband networks are based on a single national network architecture	This is not a multi-year grant. However, unspent funds are carried over to the next fiscal year based on program spending.
SLIG13	2017	DC FIRSTNET	Grant	8/1/2013	1/31/2018	124,450	Ensure nationwide public safety broadband networks are based on a single national network architecture	This is not a multi-year grant. However, unspent funds are carried over to the next fiscal year based on program spending.

28. In table format, please list the following for fiscal years 2016 and 2017 to date regarding the agency's use of SmartPay (credit) cards for agency purchases: (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per day, etc.); and (3) total spent (by person and for the agency).

OCTO RESPONSE:

OCTO Purchase Card Use				
Fiscal Year	Cardholder Name	Position Title	Purchase Limit per day*	Total Spent
2016	Donna Hakenson	Project Coordinator	No Limit	86,128.58
2016	Cheryl Harris	Project Coordinator	No Limit	45,247.50
2016	Derrick Johnson	Support Services Manager	No Limit	11,201.23
2016	Don Johnson	Telecommunications Manager	No Limit	41,664.60
2016	Michael Rupert	Supervisory Public Affairs Specialist	No Limit	11,671.09
2016	Anil Sharma	Telecommunications Manager	No Limit	54,567.65
FY2016 OCTO Purchase Card Spending Total				250,480.65
2017	Donna Hakenson	Project Coordinator	No Limit	33,207.65
2017	Cheryl Harris	Project Coordinator	No Limit	17,381.87
2017	Derrick Johnson	Support Services Manager	No Limit	5,712.67
2017	Michael Rupert	Supervisory Public Affairs Specialist	No Limit	837.95
2017	Anil Sharma	Telecommunications Manager	No Limit	32,778.56
FY2017 OCTO Purchase Card Spending Total				89,918.70

* Agency has \$20,000.00 per month limit and \$5,000.00 limit per transaction.

29. (a) In table format, please provide the following information for fiscal years 2016 and 2017 to date, regarding your agency's use of cellular phones and mobile devices: (1) individuals (by name and title/position) authorized to carry and use such devices; (2) total annual expense (FY) for each individual's

use; and (3) justification for such use (per person). If the list is more than one page in length, you may provide it as an attachment.

OCTO RESPONSE: *Please see Attachment 3 – OCTO Mobile Devices*

b) Please describe how your agency manages and limits its mobile, voice, and data costs, including cellular phones and mobile devices.

OCTO RESPONSE: OCTO limited and manages its mobile voice and data cost including cellular phones mobile devices by:

- o Implementing across OCTO, the city-wide telecom standard and policy approved by the City Administrator for mobile communication device ordering, procurement and usage.
- o Referencing the City Administrator approved city-wide telecom policy for compliance purposes, OCTO monitors, on a monthly/quarterly basis, OCTO user voice and data usage.

Methods used to monitor and notify OCTO users include, but are not limited to:

- o Zero Usage Cellular Reports – Reports list numbers with no usage for at least three (3) months and suggest lines to be disconnected to save cost.
- o Cellular Upgrade Reports – Display number that are eligible for no cost upgrade to avoid cost
- o Compliance Monitor Reports – Alerts OCTO of voice and data overages
- o Monthly FCMS Notifies OCTO – Agency Telecom Coordinators advising of agency voice/data and overage where applicable.
- o Monthly FCMS notify each OCTO user advising voice/data usage and overages where applicable. Where overages apply, user is advised to how to submit re-payment.

City Administrator approved city-wide policy reference:

- o “Landline Telephone and Mobile Electronic Communications Device Usage” – Authority D.C. Official Code § 1-1401 et seq.; Application Regulations and Policies: 10.1. “District of Columbia Distracted Driver Act of 2004” (D.C. Law 15-124; D.C. Official 7 Code § 50-1731.01)
- o “Landline Telephone and Mobil Electronic Communications Device Procedures”
- o “Telecommunications Service Acquisition Policy (OCTO -1072.0)” – Ordering and procurement policy for tables, mobile devices, and other telecommunications services
- o “Table FAQs” – to guide city-wide agencies for tablet device.

30. (a) Does your agency have or use one or more government vehicle? If so, for fiscal years 2016 and 2017 to date, please list any vehicle the agency owns. You may group the vehicles by category (e.g., 15 sedans, 33 pick-up trucks, three transport buses, etc.).

OCTO RESPONSE:

OCTO FY16 Fleet					
#	Equipment	Year	Make	Model	Program
1	7710083	2013	DODGE	CARAVAN	DC Net
2	7710084	2013	DODGE	CARAVAN	DC Net
3	7710085	2013	DODGE	CARAVAN	DC Net
4	7710086	2013	DODGE	CARAVAN	DC Net
5	7710088	2013	DODGE	CARAVAN	DC Net
6	7710089	2013	DODGE	CARAVAN	DC Net

7	771017	2002	FORD	ECONOLINE	DC Net
8	771019	2002	FORD	ECONOLINE	DC Net
9	7711281	2016	TOYOTA	COROLLA	DC Net
10	778747	2013	CHEVROLET	SILVERADO	DC Net
11	778748	2013	CHEVROLET	SILVERADO	DC Net
12	778749	2013	CHEVROLET	SILVERADO	DC Net
13	779299	2013	TOYOTA	COROLLA	DC Net
14	779733	2013	DODGE	CARAVAN SE	DC Net
15	779736	2013	DODGE	CARAVAN SE	DC Net
16	779737	2013	DODGE	CARAVAN SE	DC Net
17	779738	2013	DODGE	CARAVAN SE	DC Net
18	779740	2013	DODGE	CARAVAN SE	DC Net
19	779802	2013	TOYOTA	COROLLA	ECIS
20	779803	2013	TOYOTA	COROLLA	ECIS
21	776648	2007	ISUZU	BOX	Facilities
22	776649	2007	ISUZU	BOX	Facilities
23	779734	2013	DODGE	CARAVAN SE	Facilities
24	779735	2013	DODGE	CARAVAN SE	Facilities
25	775845	2006	FREIGHT LINER	5T VAN TRK	Digital Inclusion
26	778746	2013	CHEVROLET	SILVERADO	IT ServUs
27	779739	2013	DODGE	CARAVAN SE	IT ServUs
28	G10-3631L	2011	CHEVROLET	MALIBU LS	IT ServUs
29	G13-1063M	2012	HYUNDAI	ELNTRA	IT ServUs
30	7710293	2013	TOYOTA	COROLLA	IT ServUs
31	7710294	2013	TOYOTA	COROLLA	IT ServUs
32	7710295	2013	TOYOTA	COROLLA	IT ServUs
33	7710296	2013	TOYOTA	COROLLA	IT ServUs

OCTO FY17 Fleet					
#	Equipment	Year	Make	Model	Program
1	7710083	2013	DODGE	CARAVAN	DC Net
2	7710084	2013	DODGE	CARAVAN	DC Net
3	7710085	2013	DODGE	CARAVAN	DC Net
4	7710086	2013	DODGE	CARAVAN	DC Net
5	7710088	2013	DODGE	CARAVAN	DC Net
6	7710089	2013	DODGE	CARAVAN	DC Net
7	771017	2002	FORD	ECONOLINE	DC Net
8	771019	2002	FORD	ECONOLINE	DC Net
9	7711281	2016	TOYOTA	COROLLA	DC Net
10	778747	2013	CHEVROLET	SILVERADO	DC Net
11	778748	2013	CHEVROLET	SILVERADO	DC Net
12	778749	2013	CHEVROLET	SILVERADO	DC Net
13	779299	2013	TOYOTA	COROLLA	DC Net
14	779733	2013	DODGE	CARAVAN SE	DC Net

15	779736	2013	DODGE	CARAVAN SE	DC Net
16	779737	2013	DODGE	CARAVAN SE	DC Net
17	779738	2013	DODGE	CARAVAN SE	DC Net
18	779740	2013	DODGE	CARAVAN SE	DC Net
19	779802	2013	TOYOTA	COROLLA	ECIS
20	779803	2013	TOYOTA	COROLLA	ECIS
21	711544 *new tags	2007	ISUZU	BOX	Facilities
22	776649	2007	ISUZU	BOX	Facilities
23	779734	2013	DODGE	CARAVAN SE	Facilities
24	779735	2013	DODGE	CARAVAN SE	Facilities
25	775845	2006	FREIGHT LINER	5T VAN TRK	Digital Inclusion
26	778746	2013	CHEVROLET	SILVERADO	IT ServUs
27	779739	2013	DODGE	CARAVAN SE	IT ServUs
28	G10-3631L	2011	CHEVROLET	MALIBU LS	IT ServUs
29	G13-1063M	2012	HYUNDAI	ELNTRA	IT ServUs
30	7710293	2013	TOYOTA	COROLLA	IT ServUs
31	7710294	2013	TOYOTA	COROLLA	IT ServUs
32	7710295	2013	TOYOTA	COROLLA	IT ServUs
33	7710296	2013	TOYOTA	COROLLA	IT ServUs

(b) Please list all vehicle accidents involving your agency's vehicles for fiscal years 2016 and 2017 to date. Provide: (1) a brief description of each accident; (2) the type of vehicle involved; (3) the justification for using such vehicle; (4) the name and title/position of the driver involved; and (5) whether there was a finding of fault and, if so, who was determined to be at fault.

OCTO RESPONSE:

Vehicle Tag #	Make/Model	Employee Name / Program	Date of Accident	Damages	Description	Incident Result
9803	Toyota Corolla	Melvin Hayes / IT ServUS	9/22/2015	Front Bumper dent	Hit another vehicle from behind	Litigation Pending
9300	Toyota Sedan	Yared Woldemariam / DC-NET	9/30/2015	Vehicle totaled	Hit by oncoming vehicle	Other Driver at fault
9733	Dodge Grand Caravan	Terrence Keit / DC-NET	11/19/2015	Driver door	Oncoming Vehicle struck driver opened door	Other Driver at fault
6649	Box Truck	Eric Fuller / Facilities	1/28/2016	Front bumper scratched	Struck by another driver from behind trying to park	OCTO driver at fault
10086	Dodge Grand Caravan	David Hansford / IT ServUS	2/8/2016	Right fender, right	Oncoming vehicle side swiped	Other driver at fault

				bumper, and right door	government vehicle	
9737	Dodge Grand Caravan	Chris Young / DC-NET	2/17/2016	Front bumper and right fender	Unparked vehicle struck a building pillar	Litigation Pending
9734	Dodge Grand Caravan	Shelton Roseboro / Facilities	11/16/2016	Back bumper	Other driver collided with OCTO fleet vehicle	Other driver at fault

31. D.C. Law requires the Mayor to pay certain settlements from agency operating budgets if the settlement is less than \$10,000 or less than two years old (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency for a settlement or judgment pursuant to D.C. Code § 2-402.

OCTO RESPONSE:

FY16 & FY17 Settlements & Judgement Payments				
FY	Payee	Date Requested	Justification	Total Expense
16	Amrik Singh for elite Express, Inc.	4/5/2016	Settlement for vehicle accident liability, case # 1501219-000	7,954.19
16	Document Systems	5/5/2016	Settlement on outstanding liability for equipment ordered	42,402.50
16	Fleet Response a/s/o MWAA	7/27/2016	Settlement for vehicle accident liability, case # 1501318-000	5,255.30
17	None			
Total				55,611.99

(a) D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law? Please explain any exceptions.

OCTO RESPONSE: Yes, OCTO is in compliance with this law.

(b) If there are exceptions, please provide the following: (1) type of vehicle (make, model, year); (2) individuals (name/position) authorized to have the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD); and (4) justification for the chauffer or take-home status.

OCTO RESPONSE: OCTO does not have any exceptions to this law.

32. In table format, please provide the following information for fiscal years 2016 and 2017 to date regarding your agency’s authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person and trip).

OCTO RESPONSE:

FY	Name	Title	Travel Dates	Justification for travel	City and State	Total Expense
16	Ajay Damireddy	IT Project Manager	3/13-16/2016	2016 Ariba Live Conference	Las Vegas, NV	3,045.24
16	Anil Sharma	Telecommunications Manager	11/12-18/2017	Barcelona Smart Cities World Forum	Barcelona, Spain	3,513.79
16	Anil Sharma	Telecommunications Manager	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	3,460.00
16	Anil Sharma	Telecommunications Manager	5/1-4/2016	STATE CIO /CISCO Business Meetings	San Francisco, CA	895.37
16	Anil Sharma	Telecommunications Manager	6/13-15/2016	NIST/GCTC US Teams Challenge	Austin, TX	943.46
16	Anil Sharma	Telecommunications Manager	7/11-14/2016	CISCO Live 2016	Las Vegas, NV	1,239.62
16	Anil Sharma	Telecommunications Manager	9/10-12/16	Global Parliament of Mayors Project	The Hague Netherlands	2,373.98
16	Anup Sharma	IT Project Manager	7/6-9/2016	Box Works 2016 Conference	San Francisco, CA	1,958.55
16	Archana Vemulapalli	Chief Technology Officer	5/9/2016	New Cities Foundation Conference	New York, NY	39.62
16	Archana Vemulapalli	Chief Technology Officer	11/12-18/2017	Barcelona Smart Cities World Forum	Barcelona, Spain	3,513.79
16	Archana Vemulapalli	Chief Technology Officer	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	75.00
16	Archana Vemulapalli	Chief Technology Officer	3/12-15/2016	SXSW Tech Conference	Austin, TX	1,537.09
16	Archana Vemulapalli	Chief Technology Officer	4/26-5/4/2016	STATE CIO /CISCO Business Meetings	San Francisco, CA	2,766.69
16	Archana Vemulapalli	Chief Technology Officer	6/13/15/2016	NIST/GCTC US Teams Challenge	Austin, TX	1,736.00
16	Archana Vemulapalli	Chief Technology Officer	6/21-23/2016	New Cities Summit	Montreal, Canada	1,217.62
16	Archana Vemulapalli	Chief Technology Officer	7/11-13/2016	CISCO Live 2016	Las Vegas, NV	2,837.03
16	Archana Vemulapalli	Chief Technology Officer	7/6-9/2016	Box Works 2016 Conference	San Francisco, CA	740.20
16	Archana Vemulapalli	Chief Technology Officer	9/10-12/16	Global Parliament of Mayors Project	The Hague Netherlands	3,351.98
16	Archana Vemulapalli	Chief Technology Officer	9/20-23/2016	Smart Cities Innovation Asia Conf.	Goyang City, South Korea	1,090.84
16	Carol Washington	Chief of Staff	9/18-21/2016	Gartner IT Procurement Summit	Dallas, TX	3,472.28
16	Delano Squires	IT Technology Program Manager	9/19,20/2016	NASCIO Annual Conference	Orlando, FL	365.83
16	Frank Wang	GIS Analyst	6/27-7/1/16	2016 ERSI User Conference	San Diego, CA	1,410.70
16	Frank Wang	GIS Analyst	6/27-7/1/2016	2016 ESRI User 2016	San Diego, CA	1,606.59
16	Haider Ali	Deputy Chief Technology Officer	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	3,138.04
16	Haider Ali	Deputy Chief Technology Officer	4/27/16-4/28/16	2016 Argyle CISO Forum	New York, NY	1,090.58
16	Haider Ali	Deputy Chief Technology Officer	5/1-4/2016	STATE CIO /CISCO Business Meetings	San Francisco, CA	1,820.32
16	Haider Ali	Deputy Chief Technology Officer	7/11-13/2016	CISCO Live 2016	Las Vegas, NV	2,150.70
16	Josh Lay	Information Technology Specialist	6/27-7/1/16	2016 ERSI User Conference	San Diego, CA	156.60

16	Josh Lay	Information Technology Specialist	6/27-7/1/2016	2016 ESRI User 2016	San Diego, CA	1,602.59
16	Julie Kanzler	Information Technology Specialist	5/1-3/2016	STATE CIO /CISCO Business Meetings	San Francisco, CA	773.32
16	Matthew Crossett	IT Project Manager (GIS)	6/27-7/1/16	2016 ERSI User Conference	San Diego, CA	1,545.31
16	Mazhar Hamayun	Program Manager	11/16-18/15	2015 MS-ISAC Annual Meeting	San Diego, CA	224.00
16	Ocee Esene	Information Technology Specialist	7/10-14/16	CISCO Live 2016	Las Vegas, NV	1,926.72
16	Phil Peng	Agency Fiscal Officer	5/20-5/25/16	Annual Conference	Toronto, Canada	2,597.35
16	Seble Megesha	Supervisory IT Specialist	7/9-14/16	CISCO Live 2016	Las Vegas, NV	2,003.01
16	Tegene Baharu	Chief Technology Officer	10/5-10/7/15	Gartner Symposium Training	Orlando, FL	182.50
16	Tehsin Faruk	Program Manager	3/22/2016	GFOA Women Leaders Conference	Washington, DC	125.00
16	Tehsin Faruk	Program Manager	5/9/2016	Urban Infrastructure Financing Conf.	New York, NY	471.10
16	Tehsin Faruk	Program Manager	10/4-10/7/15	Gartner Symposium Training	Orlando, FL	322.63
16	Tehsin Faruk	Program Manager	9/18-21/2016	Gartner IT Procurement Summit	Dallas, TX	3,153.93
16	Terrence Goines	Program Manager	6/13/15/2016	NIST/GCTC US Teams Challenge	Austin, TX	1,472.07
16	Troy Ortiz	Supervisory IT Specialist	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	959.47
FY						68,906.51
17	Anil Sharma	Telecommunications Manager	11/1/2016	NYC Commissioner Discussion	Brooklyn, NY	55.50
17	Anil Sharma	Telecommunications Manager	1/3,4/17	NYC Commissioner Meeting	Brooklyn, NY	1,007.88
17	Anil Sharma	Telecommunications Manager	11/12-18/2017	Barcelona Smart Cities World Forum	Barcelona, Spain	729.69
17	Anil Sharma	Telecommunications Manager	12/6-9/2016	US India Smart Cities Technical Workshop	New Delhi, India	381.50
17	Anil Sharma	Telecommunications Manager	9/10-12/16	Global Parliament of Mayors Project	The Hague Netherlands	621.50
17	Archana Vemulapalli	Chief Technology Officer	11/1/2016	NYC Commissioner Discussion	Brooklyn, NY	55.50
17	Archana Vemulapalli	Chief Technology Officer	1/3,4/17	NYC Commissioner Meeting	Brooklyn, NY	1,007.88
17	Archana Vemulapalli	Chief Technology Officer	10/3-5/2016	Cisco CIO Exchange	San Diego, CA	241.99
17	Archana Vemulapalli	Chief Technology Officer	11/12-18/2017	Barcelona Smart Cities World Forum	Barcelona, Spain	695.75
17	Archana Vemulapalli	Chief Technology Officer	11/3-4/2016	Harvard's Internet of Things Conf.	Cambridge, MA	487.36
17	Archana Vemulapalli	Chief Technology Officer	2/13-17/17	RSA Conference	San Francisco, CA	3,020.90
17	Archana Vemulapalli	Chief Technology Officer	9/20-23/2016	Smart Cities Innovation Asia Conf.	Goyang City, South Korea	2,493.08

17	Chris Sutton	Supervisory Information Tech	10/30/16-11/3/16	MS-ISAC Annual Meeting	San Antonio, TX	288.00
17	Chum Chancharadeth	Program Manager	10/3/16-10/7/2016	2016 Dreamforce Conference	San Francisco, Ca	3,946.50
17	Haider Ali	Deputy Chief Technology Officer	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	373.80
17	Haider Ali	Deputy Chief Technology Officer	12/7-9/2016	E-Republic Winter CIO	Austin, TX	267.94
17	Jack Burbridge	Information Technology Specialist	11/15-18/16	SPOC Workshop	Phoenix, AZ	1,440.28
17	Matthew Crossett	IT Project Manager (GIS)	10/24/16-10/27/16	NSGIC Conference	Indianapolis, IN	857.53
17	Mazhar Hamayun	Program Manager	10/30/16-11/3/16	MS-ISAC Annual Meeting	San Antonio, TX	288.00
17	Michael South	Supervisory IT Specialist	2/13-17/17	RSA Conference	San Francisco, CA	3,020.90
17	Ortiz Troy Evans	Supervisory IT Specialist	11/27-12/2/16	Amazon - AWS Conference	Las Vegas, NV	386.66
Total						21,668.14

33. Identify any statutory or regulatory impediments to your Office’s operations.

OCTO RESPONSE: There are no statutory or regulatory impediments in place to OCTO’s operations

34. Please explain, if any, the impact federal legislation has had on your Office for fiscal years 2016 and 2017 to date.

OCTO RESPONSE: None known.

35. Please explain, if any, the impact local legislation has had on your Office for fiscal years 2016 and 2017 to date.

OCTO RESPONSE: None known.

36. What are your Office’s priorities and foreseeable challenges in this fiscal year?

OCTO RESPONSE:

OCTO’s priorities are as follows:

- Provide a secure and trusted IT environment
- Enhance the quality, availability and delivery of information and services to employees, residents and businesses
- Implement an enterprise approach to IT infrastructure and common administrative systems that foster innovation and collaboration
- Promote the adoption of data, process, and vocabulary standards
- Achieve excellence in IT management practices.

OCTO’s foreseeable challenges are:

- Identifying, hiring and retaining a highly-skilled workforce
- Monitoring the District’s infrastructure and network to guard against threats and attacks

37. Does your agency have a strategic plan? If so, please provide. If not, are there plans for one in the upcoming FY?

OCTO RESPONSE: OCTO has a draft IT Strategic Plan and is in the process of finalizing the plan. OCTO has provided the agency vision slide for your review.

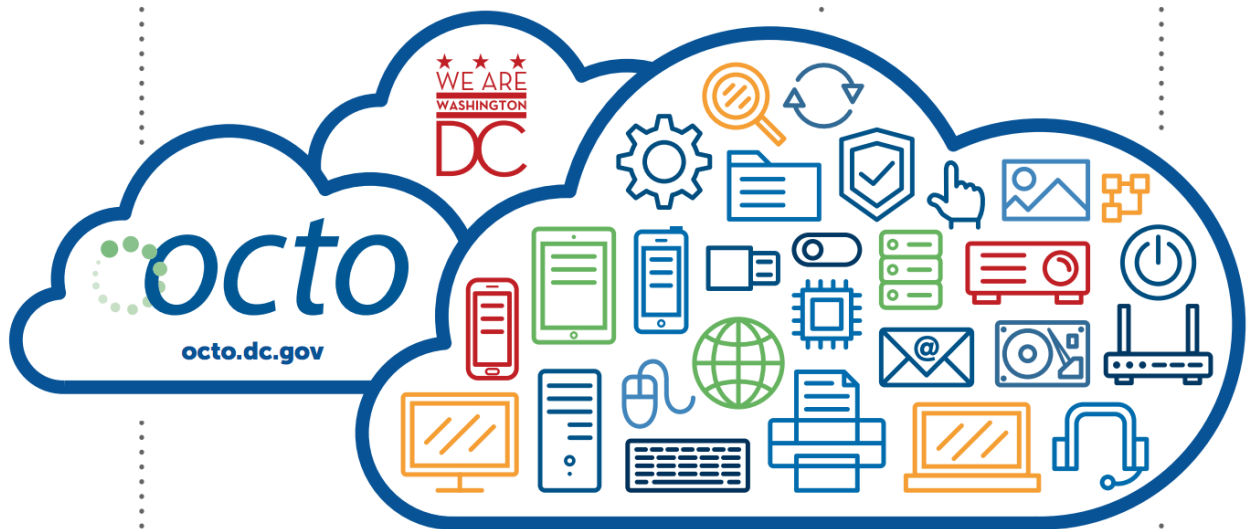
A CONNECTED CITY DELIVERS BETTER OUTCOMES

NEXT GEN. ACCESS

SMARTER DC

EFFICIENT, EFFECTIVE, GOV'T

DIGITAL DISTRICT



Gigabit connectivity for District schools & Government.

In coordination with partners, increase options for broadband service District-Wide.

Gigabit WiFi in public spaces.



One DC / DC Gov't single portal for all services.

Common Internet of Things (IoT) Enabled Smart City Framework.

Improved data quality & increased speed of data delivery to agencies & public.



Highly available / secure infrastructure.

Data analytics for DC Gov't Agencies.

Enterprise IT Governance.

Shared services model.

Cloud-based email & collaboration.



Drive civic innovation through greater engagement.

More training opportunities & initiatives to bridge the digital divide & homework gap.

Showcase DC as the destination for "Inclusive Innovation."

Establish a Startup Accelerator Program.