

Attachment I

Contracts

Agency Name: District of Columbia Sentencing and Criminal Code Revision Commission

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Open	Photocopier Lease and Servicing	7,500	10/1/2017	9/30/2018	Option Year 1	Local	Competitive Bid	Agency will solicit vendors for a new copy machine and maintenance services lease. This is a projected contract amount since the contract will not be negotiated and awarded until September 2017.
Blueprint Consulting Services Inc.	Agency Data System Support and Maintenance - Option Year 4	49,449	12/21/2016	12/30/2017	Option Year 4	Local	Competitive Bid - Option Year	\$172,691 of total contract amount for Option Year 4 (\$222,140), will come from FY17 funds, with the remaining \$49,449 of that contract (October - December) from FY18 funds.
Blueprint Consulting Services Inc.	Agency Data System Engereering Change Proposal	35,500	9/1/2017	12/1/2017	Option Year 4	Local	Competitive Bid - Option Year	Agency will request the current vendor for an ECP contract modification bid in FY 18 to make the required technical changes to the GRID system to enable the analysis of probation revocation sentences. This is a projected contract amount since the ECP contract modification will not be negotiated until the beginning of FY 2018.
Open	Agency Data System Support and Maintenance - Option Year 1	225,911	12/21/2017	12/20/2018	Option Year 1	Local	Competitive Bid	Agency will solicit vendors for a new contract to support and maintain the Agency's proprietary data system. The total estimated contract amount is based on the assumption that the FY18 Warrant Exchange Data ECP will be implimented before 12/30/17 and will add \$12,750 (15% of the total ECP cost) to the estimated annual support and maintenance contract cost. \$195,723 of the estimated total contract amount will come from FY 18 funds, with the remaining \$52,027 from FY 19 funds. This is a projected contract amount since the contract will not be negotiated until beginning of FY 2018.

**Attachment I
 Subsidies and Transfers**

Agency Name: District of Columbia Sentencing and Criminal Code Revision Commission

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes

Not Applicable

