

Attachment II-Intra-Districts					
Agency Name:	GAO				
A	Amount	FTEs	Sending Agency	Service	
	36,000.00	0	Board of Ethics & Elections	Use of DCPS facilities during Local and Federal elections	
	3,518,400.00	14	Office of State Supt of Education (OSSE)	Provide direct child care services and Out of School Time Programs	
	2,500,000.00	26.1	Department of Youth & Rehabilitation Services	Provide continued education to DCPS students in the Youth Service Detention Center	
	2,723,630.00	11.5	Office of State Supt of Education (OSSE)	Provide Vocational Educational instructions and programs	
	330,841.00	3	Office of State Supt of Education (OSSE)	School Improvement Grant is used to improve student achievement in Title I schools identified for improvement, corrective action or restructuring.	
	27,880,680.01	236.3	Office of State Supt of Education (OSSE)	Title I funds to improve Teaching and Learning in High Poverty Schools	
	6,516,370.00	41.4	Office of State Supt of Education (OSSE)	Title II funds to Improve Teacher Quality	
	619,150.00	1	Office of State Supt of Education (OSSE)	Title III funds for Language Enhancement	
	350,000.00	0.2	Office of State Supt of Education (OSSE)	Title IV, Part B support Community Learning Centers	
	344,869.00	0	Office of State Supt of Education (OSSE)	State Revenue Match for Free and Reduced Meals	
	15,392,680.00	0	Office of State Supt of Education (OSSE)	School Lunch Program	
	6,645,855.00	0	Office of State Supt of Education (OSSE)	School Breakfast Program	
	1,006,000.00	0	Office of State Supt of Education (OSSE)	Summer Food Program	
	686,772.00	9	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education and Related Services to students with disabilities	
	875,297.00	7	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education classroom support and related services to students with disabilities	
	490,350.00	7	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education and Related Services to Early Childhood Diagnostic Centers.	
	900,001.00	9.5	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide educational instructions and programs for Special Education students at incarcerated Youth Center	
	10,216,880.00	76	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education students	
	119,590.00	1	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education Preschool students	
	1,275,234.00	0	Office of State Supt of Education (OSSE)	Fresh Fruit and Vegetable Program	
	3,424,509.00	0	Office of State Supt of Education (OSSE)	Food Snack Program	
	1,116,533.00	0	Office of State Supt of Education (OSSE)	Healthy Schools Act	
	459,338.00	0	Office of State Supt of Education (OSSE)	After-school Snack and Supper Program	
	850,000.00	9	Office of State Supt of Education (OSSE)	Blackman Jones funds to support DCPS monitoring of children in Residential Treatment Centers.	
	673,965.00	6	Office of State Supt of Education (OSSE)	DCPS HOD/SA backlog elimination MTSS/RTI (Response to Intervention)	
	17,000,000.00	93	Healthcare Finance	To support special education students from high-poverty schools	
	775,000.00	2	Office of State Supt of Education (OSSE)	Supplemental activity funding to support seven career academies at six DCPS high schools	
	59,238.00	0	Office of State Supt of Education (OSSE)	To provide certification to career training programs	
	242,370.00	3	Dept. of Disability Services, Rehabilitation Services Administration (DDS/RSA)	To provide services to transition students with disabilities from school to post-secondary education or employment with the assistance of a Workforce Coordinator	
Total	107,049,532.01				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	12,353,092.00		Office of the Chief Technology Officer (OCTO)	Comprehensive Information Technology Services	Fund 0101 Org 1112 Prog Code SS12 Obj 0409
	19,601.00		Office of the State Superintendent of Education	To strengthen capacity of assessing trends in priority health.	Fund 8200 Org 1513 Prog Code SS62 Obj 0409
	39,099.04		Office of Unified Communications	Radio Services	Fund 0101 Org 1112 Prog Code SS12 Obj 0409
	19,000,000.00		Metropolitan Police Department (MPD)	School Security	Fund 0101 Org 1105 Prog Code Z224 Obj 0409
	460,917.00		Department of Health (DOH)	Nursing Services	Fund 0101 Org 1513 Prog Code SS52 Obj 0409
	36,759.00		Office of Administrative Hearings	Disciplinary Hearings	Fund 0101 Org 1514 Prog Code SS53 Obj 0409
	33,875,616.82		Department of General Services	Fixed Cost	Fund 0101 Orgs. 1130 & 1328 Prog Code Z220, C294, & SS86 Obj.0301 -0307, 0309, & 0440
	3,900,886.02		Office of the Chief Technology Officer (OCTO)	Telephone, Teletype, Telegram, etc.	Fund 0101 Orgs. 1130, 1112, & 1702 Prog Codes Z220, CZ72, & SS12 Obj. 0308
	667,715.00		DC Public Library	Library Books and Digital material	Fund 0101 Org 1606 Prog Code SS66 Obj. 0409
	83,672.00		Department of Disabilities Sign Language Interpretation	Sign Language Interpreter	Fund 0101 Org 1328 Prog Code SS86 Obj. 0409
Total	70,416,348.88				