

**Office of the Deputy Mayor for Education (GW0)**  
**Schedule A**  
**Fiscal Year 2017**

Position Title	Full/Part Time	Active/Inactive	Status	Position Status	FTEs	Fund Detail	Fund	FY Distribution	Salary	Fringe Benefits	Salary and Fringe Benefits
Program Specialist	Full Time	Active	Regular	Vacant	0.70	0100	Local Funds	49,239.97	10,320.34		59,560.31
Program Specialist	Full Time	Active	Regular	Vacant	0.30	8200	Federal Grants	21,102.85	4,383.41		25,486.26
Program Manager	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	43,496.90	9,108.55		52,605.45
Program Manager	Full Time	Active	Regular	Filled	0.50	8110	Federal Payments	43,496.90	9,108.55		52,605.45
PROGRAM ANALYST	Full Time	Active	Regular	Vacant	0.10	0100	Local Funds	7,034.28	1,414.94		8,449.22
PROGRAM ANALYST	Full Time	Active	Regular	Vacant	0.90	8110	Federal Payments	63,308.54	13,288.81		76,597.35
ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	60,222.25	12,637.60		72,859.85
Educational Licensure Prgm Mgr	Full Time	Active	Regular	Filled	0.60	0100	Local Funds	62,006.00	13,013.97		75,019.97
Educational Licensure Prgm Mgr	Full Time	Active	Regular	Filled	0.40	6007	Special	41,337.33	8,652.88		49,990.21
Program Specialist	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04		85,115.86
Program Specialist	Full Time	Active	Regular	Filled	0.70	0100	Local Funds	50,825.48	10,654.88		61,480.36
Program Specialist	Full Time	Active	Regular	Filled	0.30	8200	Federal Grants	21,782.35	4,526.78		26,309.13
Program Analyst	Full Time	Active	Regular	Filled	0.40	0712	Intra-District Funds	33,995.79	7,103.82		41,099.61
Program Analyst	Full Time	Active	Regular	Filled	0.60	8110	Federal Payments	50,993.69	10,690.37		61,684.06
FOOD PGM SPEC	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	33,377.77	6,973.41		40,351.18
FOOD PGM SPEC	Full Time	Active	Regular	Filled	0.60	8200	Federal Grants	50,066.65	10,494.77		60,561.42
Management Analyst	Full Time	Active	Regular	Filled	0.25	0100	Local Funds	22,498.81	4,677.95		27,176.76
Management Analyst	Full Time	Active	Regular	Filled	0.75	8110	Federal Payments	67,496.42	14,172.45		81,668.87
ACCOUNTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	59,189.98	12,419.79		71,609.77
Asst Superintendent Postsecond	Full Time	Active	Regular	Filled	0.66	0100	Local Funds	98,053.76	20,620.05		118,673.81
Asst Superintendent Postsecond	Full Time	Active	Regular	Filled	0.34	8110	Federal Payments	50,512.55	10,588.85		61,101.40
Program Manager	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	84,136.00	17,683.40		101,819.40
MGMT ANALYST	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	86,533.21	18,189.21		104,722.42
Professional Dev. Coordinator	Full Time	Active	Term	Filled	1.00	0100	Local Funds	67,814.17	14,239.49		82,053.66
MANAGEMENT ANALYST	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	76,975.03	16,172.44		93,147.47
Operations Manager	Full Time	Active	Regular	Filled	0.10	0100	Local Funds	9,231.80	1,878.61		11,110.41
Operations Manager	Full Time	Active	Regular	Filled	0.90	8110	Federal Payments	83,086.16	17,461.88		100,548.04
Program Specialist	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	29,563.55	6,168.61		35,732.16
Program Specialist	Full Time	Active	Regular	Filled	0.60	8200	Federal Grants	44,345.32	9,287.57		53,632.89
ATTORNEY ADVISOR	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	157,704.88	33,206.43		190,911.31
Attorney Advisor	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	101,031.07	21,248.26		122,279.33
Program Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	41,722.21	8,734.09		50,456.30
Program Analyst	Full Time	Active	Regular	Filled	0.50	8110	Federal Payments	41,722.21	8,734.09		50,456.30
Paralegal Specialist	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	70,730.09	14,854.75		85,584.84
Program Manager	Full Time	Active	Regular	Vacant	1.00	8110	Federal Payments	84,136.00	17,683.40		101,819.40
Management Analyst	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	76,255.08	16,020.53		92,275.61
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	77,056.22	16,189.57		93,245.79
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	85,628.02	17,998.22		103,626.24
Data Analysis Manager	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	122,533.95	25,785.37		148,319.32
Dep Asst Sup of Elem & Second	Full Time	Active	Regular	Filled	0.75	0100	Local Funds	109,803.15	23,099.17		132,902.32
Dep Asst Sup of Elem & Second	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	36,601.05	7,653.53		44,254.58
ATTORNEY ADVISOR	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	128,491.47	27,042.40		155,533.87
Project Dir (Ed Data Warehouse)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	107,399.00	22,591.89		129,990.89
Executive Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	74,640.70	15,679.89		90,320.59
AGENCY FISCAL OFFICER	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	156,832.08	33,022.27		189,854.35
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	88,467.84	18,597.42		107,065.26
Risk Management Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	93,663.16	19,693.63		113,356.79
BUDGET OFFICER	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	108,776.43	22,882.53		131,658.96
STAFF ASSISTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	57,559.49	12,075.76		69,635.25
Management Analyst	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	82,317.85	17,299.77		99,617.62
Management Liaison Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	72,770.43	15,285.26		88,055.69
Customer Ser Rep	Full Time	Active	Term	Filled	1.00	0100	Local Funds	65,860.82	13,827.34		79,688.16
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	0.65	0100	Local Funds	62,890.84	13,200.67		76,091.51
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	0.35	8200	Federal Grants	33,864.30	7,076.07		40,940.37

Priv & Home Sch Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	99,231.23	20,868.49	120,099.72
Information Technology Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,092.47	15,986.21	92,078.68
Special Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	108,063.48	22,732.10	130,795.58
Clerical Assistant (OA)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	47,203.87	9,890.72	57,094.59
Program Specialist	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	33,219.87	6,940.10	40,159.97
Program Specialist	Full Time	Active	Regular	Filled	0.60	8200	Federal Grants	49,829.81	10,444.79	60,274.60
Program Specialist	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	33,219.87	6,940.10	40,159.97
Program Specialist	Full Time	Active	Regular	Filled	0.60	8200	Federal Grants	49,829.81	10,444.79	60,274.60
Response to Intervent. Special	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	96,260.82	20,241.74	116,502.56
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	75,035.23	15,763.14	90,798.37
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	48,621.94	10,189.93	58,811.87
Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	12,155.48	2,495.51	14,650.99
Community Outreach Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	77,137.63	16,206.74	93,344.37
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Dep Asst Sup of Elem & Second	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	146,404.20	30,821.99	177,226.19
Management Analyst	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	76,255.08	16,020.53	92,275.61
Training Administrator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	104,030.00	21,881.03	125,911.03
SUPERVISORY ATTORNEY ADVISOR	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	141,316.50	29,748.49	171,064.99
Program Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	89,711.18	18,859.76	108,570.94
Information Technology Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	81,260.82	17,076.74	98,337.56
Financial Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	91,438.25	19,224.17	110,662.42
Supervisory Coordinator (Speci	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	100,425.00	21,120.38	121,545.38
SENIOR ACCOUNTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,869.31	20,581.13	118,450.44
Program Officer (EduJobs)	Full Time	Active	Regular	Vacant	1.00	0111	Dedicated Taxes	81,047.61	17,031.75	98,079.36
Dir, Ed Fin Svs & Prep Prog	Full Time	Active	Regular	Filled	0.50	8110	Federal Payments	53,699.58	11,261.32	64,960.90
Dir, Ed Fin Svs & Prep Prog	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	53,699.58	11,261.32	64,960.90
Program Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	89,995.22	18,919.70	108,914.92
STAFF ASSISTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	42,384.05	8,873.74	51,257.79
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	78,438.68	16,481.27	94,919.95
Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	84,128.99	17,681.92	101,810.91
IT Specialist (Network)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	104,426.55	21,964.71	126,391.26
BUDGET ANALYST	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	82,214.22	17,277.90	99,492.12
ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	57,082.69	11,975.15	69,057.84
ATTORNEY ADVISOR	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	85,640.19	18,000.78	103,640.97
Paralegal Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Customer Service Specialist	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	47,185.33	9,886.81	57,072.14
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	90,775.22	19,084.28	109,859.50
Supervisory Management and Pro	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42
Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,092.47	15,986.21	92,078.68
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	52,382.97	10,983.51	63,366.48
Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	89,995.22	18,919.70	108,914.92
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.13	0111	Dedicated Taxes	4,883.10	961.04	5,844.14
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.13	8200	Federal Grants	4,883.10	961.04	5,844.14
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.06	8200	Federal Grants	2,441.55	445.87	2,887.42
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.19	8200	Federal Grants	7,324.65	1,476.20	8,800.85
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	75,685.86	15,900.42	91,586.28
Education Services Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	70,934.28	14,897.84	85,832.12
Director of Communications & C	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	120,000.00	25,250.70	145,250.70
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	73,827.46	15,508.30	89,335.76
Performance Account. Coord.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	95,003.35	19,976.41	114,979.76
Assessment Specialist	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	81,047.61	17,031.75	98,079.36
Supvy Policy Spec., ELSEC	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	96,755.14	20,346.04	117,101.18
Perform. Plan/Reports Coord.	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Management Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
Asst Supt, Early Childhood Edu	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	128,750.00	27,096.95	155,846.95
SUPERVISORY ATTORNEY ADVISOR	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	141,316.50	29,748.49	171,064.99
Program Support Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,749.32	13,592.81	78,342.13
Program Support Assistant (OA)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	54,320.49	11,392.33	65,712.82
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	87,811.62	18,458.96	106,270.58
Supervisory Management and Pro	Full Time	Active	Regular	Filled	0.75	0100	Local Funds	66,998.15	14,067.31	81,065.46

Supervisory Management and Pro	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	22,332.72	4,642.91	26,975.63
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	75,279.24	15,814.62	91,093.86
Professional Dev. Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,020.44	20,402.02	117,422.46
Program Support Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	47,214.66	9,893.00	57,107.66
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	11,803.66	2,421.28	14,224.94
Education Svs Monitor (Biling)	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	65,008.66	13,647.53	78,656.19
Education Svs Monitor (Biling)	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	16,252.16	3,359.91	19,612.07
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	74,092.43	15,564.21	89,656.64
Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	18,523.11	3,839.08	22,362.19
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	74,092.43	15,564.21	89,656.64
Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	18,523.11	3,839.08	22,362.19
Paralegal Specialist	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	71,342.48	14,983.97	86,326.45
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	86,115.83	18,101.14	104,216.97
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	58,678.69	12,311.91	70,990.60
Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	14,669.67	3,026.00	17,695.67
Program Support Assistant	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	43,806.26	9,173.82	52,980.08
Program Support Assistant	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	10,951.57	2,241.48	13,193.05
Early Intervention Manager	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	107,399.15	22,591.92	129,991.07
Clerical Assistant (OA)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	48,763.29	10,219.76	58,983.05
Program Support Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	53,112.92	11,137.53	64,250.45
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	70,313.57	14,766.87	85,080.44
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	17,578.39	3,639.74	21,218.13
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	57,097.43	11,978.26	69,075.69
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	14,274.36	2,942.59	17,216.95
SENIOR BUDGET ANALYST	Full Time	Active	Regular	Filled	0.85	0100	Local Funds	85,577.60	17,987.58	103,565.18
SENIOR BUDGET ANALYST	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	15,101.93	3,117.21	18,219.14
Financial Programs Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	45,719.13	9,577.44	55,296.57
Financial Programs Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	45,719.13	9,577.44	55,296.57
Early Childhood Ed Policy Ofcr	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	103,201.28	21,706.17	124,907.45
Education Research Analyst	Full Time	Active	Regular	Vacant	0.75	0100	Local Funds	60,785.71	12,756.49	73,542.20
Education Research Analyst	Full Time	Active	Regular	Vacant	0.25	8200	Federal Grants	20,261.90	4,205.96	24,467.86
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	82,155.25	17,265.46	99,420.71
Program Analyst	Full Time	Active	Regular	Vacant	0.50	8200	Federal Grants	35,171.41	7,351.87	42,523.28
Program Analyst	Full Time	Active	Regular	Vacant	0.50	8200	Federal Grants	35,171.41	7,351.87	42,523.28
IT Project Manager	Full Time	Active	Term	Filled	1.00	0100	Local Funds	117,268.59	24,674.38	141,942.97
Fiscal Programs Data Manager	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	84,135.74	17,683.34	101,819.08
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	78,276.07	16,446.95	94,723.02
Program Specialist	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	47,185.33	9,886.81	57,072.14
Program Manager	Full Time	Active	Regular	Filled	0.75	0100	Local Funds	77,250.00	16,230.45	93,480.45
Program Manager	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	25,750.00	5,363.95	31,113.95
Social Services Program Specia	Full Time	Active	Term	Filled	1.00	8200	Federal Grants	90,253.75	18,974.24	109,227.99
Clerical Assistant (OA)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	45,194.34	9,466.71	54,661.05
Management Analyst	Full Time	Active	Regular	Filled	0.75	0100	Local Funds	67,496.42	14,172.45	81,668.87
Management Analyst	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	22,498.80	4,677.95	27,176.75
Supervisory Archivist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	80,477.75	16,911.51	97,389.26
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	74,872.62	15,728.83	90,601.45
Chief Operations Officer	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	148,526.00	31,269.69	179,795.69
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	77,056.22	16,189.57	93,245.79
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	67,415.91	14,155.46	81,571.37
PGM SPEC	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	19,769.31	4,102.03	23,871.34
PGM SPEC	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	15,815.44	3,267.76	19,083.20
PGM SPEC	Full Time	Active	Regular	Filled	0.55	8200	Federal Grants	43,492.47	9,107.61	52,600.08
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	81,748.63	17,179.66	98,928.29
Customer Service Specialist	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	57,010.97	11,960.02	68,970.99
Supervisory Program Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	84,135.61	17,683.32	101,818.93
E I I Assistant (Bilingual)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	51,931.62	10,888.28	62,819.90
Management Analyst	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Supervisory Coordinator	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	103,199.82	21,705.87	124,905.69

Assessment Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	114,200.22	24,026.95	138,227.17
Information Technology Spec	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	74,640.70	15,679.89	90,320.59
Information Technology Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	89,995.22	18,919.70	108,914.92
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	104,426.55	21,964.71	126,391.26
Education Program Spec. (LEA)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	89,995.22	18,919.70	108,914.92
State Superintendent of Educ.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	164,800.00	34,703.50	199,503.50
Administrative Management Ofcr	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	96,755.51	20,346.12	117,101.63
Staff Assistant	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	62,332.51	13,082.86	75,415.37
Program Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	49,941.29	10,468.32	60,409.61
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	90,678.62	19,063.89	109,742.51
INFORMATION TECHNOLOGY SPEC.	Full Time	Active	Term	Filled	1.00	0100	Local Funds	104,426.55	21,964.71	126,391.26
Education Research Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	95,790.00	20,142.39	115,932.39
Human Resources Officer III	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	128,000.00	26,938.70	154,938.70
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	81,423.42	17,111.05	98,534.47
Program Analyst	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	31,630.89	6,604.82	38,235.71
Program Analyst	Full Time	Active	Regular	Filled	0.60	8110	Federal Payments	47,446.33	9,941.88	57,388.21
Management Analyst	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	76,255.08	16,020.53	92,275.61
Education Program Spec. (LEA)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	79,077.22	16,616.00	95,693.22
Supervisory Coordinator (Speci	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	100,962.50	21,233.79	122,196.29
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	57,692.90	12,103.91	69,796.81
Director Operational Mgmt	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	128,878.75	27,124.12	156,002.87
Compliance Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	94,035.91	19,772.28	113,808.19
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	57,862.88	12,139.77	70,002.65
Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	14,465.72	2,982.97	17,448.69
Program Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	82,805.88	17,402.74	100,208.62
Career Dev & Assessment Coor	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	111,131.85	23,379.52	134,511.37
Supvy. Monitoring Spec. (LEA)	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	95,790.00	20,142.39	115,932.39
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	58,882.26	12,354.86	71,237.12
Project Coordinator (NAEP)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	102,155.23	21,485.46	123,640.69
Special Assistant (IDEA Part C	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	101,714.93	21,392.55	123,107.48
Management Liaison Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	81,260.82	17,076.74	98,337.56
Director Student Hearings	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	126,208.99	26,560.80	152,769.79
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	123,647.38	26,020.30	149,667.68
Program Specialist	Full Time	Active	Regular	Vacant	0.70	0100	Local Funds	49,239.97	10,320.34	59,560.31
Program Specialist	Full Time	Active	Regular	Vacant	0.30	8200	Federal Grants	21,102.85	4,383.41	25,486.26
Dir, Accountability & Assessme	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	107,399.15	22,591.92	129,991.07
Executive Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	74,315.28	15,611.23	89,926.51
Management Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	44,997.61	9,425.20	54,422.81
Management Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	44,997.61	9,425.20	54,422.81
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	83,293.69	17,505.67	100,799.36
Child Care Program Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	90,429.62	19,011.35	109,440.97
Child Care Program Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	85,530.17	17,977.57	103,507.74
Program Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	75,116.64	15,780.31	90,896.95
Special Assistant (IDEA Part C	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	114,200.22	24,026.95	138,227.17
Director, Teaching & Learning	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	107,399.15	22,591.92	129,991.07
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	61,866.13	12,984.46	74,850.59
IT Specialist	Full Time	Active	Term	Filled	1.00	0100	Local Funds	123,405.33	25,969.23	149,374.56
IT Specialist (Data Mgmt)	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	39,538.61	8,273.35	47,811.96
IT Specialist (Data Mgmt)	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	39,538.61	8,273.35	47,811.96
Special Ed. Data Project Spec.	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	101,828.89	21,416.60	123,245.49
Performance Account. Coord.	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	86,063.62	18,090.13	104,153.75
Director Operational Mgmt	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	130,898.00	27,550.18	158,448.18
Program Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	65,656.63	13,784.25	79,440.88
IT Specialist (Network)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	94,035.91	19,772.28	113,808.19
CUSTOMER SERVICE REPRESENTATIV	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	65,986.95	13,853.95	79,840.90
Program Analyst I	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	73,827.46	15,508.30	89,335.76
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	89,995.22	18,919.70	108,914.92
Program Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	76,336.27	16,037.66	92,373.93
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	78,194.66	16,429.78	94,624.44
Education Services Monitor	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	57,097.43	11,978.26	69,075.69

Education Services Monitor	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	14,274.36	2,942.59	17,216.95
Executive Assistant	Full Time	Active	Regular	Filled	0.80	0100	Local Funds	59,322.14	12,447.68	71,769.82
Executive Assistant	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	14,830.53	3,059.95	17,890.48
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	49,862.30	10,451.65	60,313.95
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	49,862.30	10,451.65	60,313.95
IT Specialist (Data Mgmt)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	79,077.22	16,616.00	95,693.22
IT Specialist (Network)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	101,828.89	21,416.60	123,245.49
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	60,756.61	12,750.35	73,506.96
IT Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	118,411.33	24,915.49	143,326.82
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	100,785.50	21,196.44	121,981.94
Management Analyst	Part Time	Active	Regular	Vacant	1.00	0111	Dedicated Taxes	70,342.82	14,773.04	85,115.86
Management Analyst	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	73,583.45	15,456.81	89,040.26
Program Officer	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	52,048.92	10,913.03	62,961.95
Program Officer	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	52,048.92	10,913.03	62,961.95
Management Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	56,850.85	11,926.23	68,777.08
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	78,519.87	16,498.40	95,018.27
SENIOR ACCOUNTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,659.72	20,536.90	118,196.62
Community Outreach Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	81,260.82	17,076.74	98,337.56
Clerical Assistant	Part Time	Active	Temporary	Vacant	1.00	0100	Local Funds	33,980.73	7,100.64	41,081.37
ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	61,487.92	12,904.65	74,392.57
LEAD ACCOUNTING TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	66,764.60	14,018.03	80,782.63
Policy Analyst	Full Time	Active	Regular	Vacant	1.00	1120	Reserve Funds	81,047.61	17,031.75	98,079.36
BUDGET ANALYST	Full Time	Active	Regular	Vacant	0.85	0100	Local Funds	64,671.43	13,576.38	78,247.81
BUDGET ANALYST	Full Time	Active	Regular	Vacant	0.15	8200	Federal Grants	11,412.61	2,338.76	13,751.37
Program Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	89,995.22	18,919.70	108,914.92
Program Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	45,719.13	9,577.44	55,296.57
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	13,715.74	2,824.72	16,540.46
Program Analyst	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	18,287.65	3,789.40	22,077.05
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	13,715.74	2,824.72	16,540.46
Clerical Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	45,847.36	9,604.50	55,451.86
Grants Coordinator	Full Time	Active	Term	Filled	0.75	0100	Local Funds	60,945.62	12,790.23	73,735.85
Grants Coordinator	Full Time	Active	Term	Filled	0.10	8200	Federal Grants	8,126.08	1,645.31	9,771.39
Grants Coordinator	Full Time	Active	Term	Filled	0.15	8200	Federal Grants	12,189.12	2,502.61	14,691.73
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	57,412.10	12,044.66	69,456.76
Deputy Assistant Superintenden	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	127,308.00	26,792.69	154,100.69
IT Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	123,405.33	25,969.23	149,374.56
IT Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	123,405.33	25,969.23	149,374.56
Supv Monitoring Spec (Non-Publ	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	118,014.52	24,831.77	142,846.29
Supvy Policy Spec. (Spec Educ)	Full Time	Active	Regular	Vacant	1.00	1120	Reserve Funds	116,107.00	24,429.28	140,536.28
CUSTOMER SERVICE REP	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Program Officer	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	48,227.13	10,106.63	58,333.76
Program Officer	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	48,227.13	10,106.63	58,333.76
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	63,489.34	13,326.95	76,816.29
State Licensure Administrator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	84,135.74	17,683.34	101,819.08
Accounts Payable Supervisor	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	79,413.25	16,686.90	96,100.15
ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	65,710.91	13,795.71	79,506.62
BUDGET ANALYST	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	61,488.94	12,904.87	74,393.81
State Licensure Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Management Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	36,751.13	7,685.19	44,436.32
Management Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	36,751.13	7,685.19	44,436.32
Supervisory Education Policy a	Full Time	Active	Regular	Filled	0.70	8200	Federal Grants	67,728.58	14,221.43	81,950.01
Supervisory Education Policy a	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	14,513.26	2,993.00	17,506.26
Supervisory Education Policy a	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	14,513.27	2,993.00	17,506.27
Education Compliance Spec	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
IT Project Manager	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	137,917.00	29,031.19	166,948.19
Program Analyst	Full Time	Active	Regular	Vacant	0.70	0100	Local Funds	49,239.97	10,320.34	59,560.31
Program Analyst	Full Time	Active	Regular	Vacant	0.10	8200	Federal Grants	7,034.28	1,414.94	8,449.22
Program Analyst	Full Time	Active	Regular	Vacant	0.20	8200	Federal Grants	14,068.56	2,899.17	16,967.73
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	60,038.91	12,598.91	72,637.82
IT Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	122,279.57	25,731.69	148,011.26

Education Research Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	50,857.46	10,661.63	61,519.09
Education Research Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	50,857.46	10,661.63	61,519.09
Performance Account. Coord.	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	81,047.61	17,031.75	98,079.36
Response to Intervent. Special	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	88,467.84	18,597.42	107,065.26
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	34,150.98	7,136.56	41,287.54
Child Care Eligibility Monitor	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	34,150.98	7,136.56	41,287.54
Career & Tech. Educ. Director	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	96,755.51	20,346.12	117,101.63
Supv Ed Prog Spec (Prof Dev)	Full Time	Active	Regular	Filled	0.75	0100	Local Funds	72,475.18	15,222.97	87,698.15
Supv Ed Prog Spec (Prof Dev)	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	24,158.39	5,028.12	29,186.51
Policy Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	79,077.22	16,616.00	95,693.22
Program Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	78,357.27	16,464.09	94,821.36
Program Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	41,077.63	8,598.08	49,675.71
Program Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	41,077.63	8,598.08	49,675.71
ACCOUNTING OFFICER	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	118,241.09	24,879.57	143,120.66
Program Monitor (Pre-k & Readi	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	77,706.85	16,326.85	94,033.70
Grants Specialist	Full Time	Active	Regular	Vacant	0.75	0100	Local Funds	46,749.38	9,794.82	56,544.20
Grants Specialist	Full Time	Active	Regular	Vacant	0.25	8200	Federal Grants	15,583.13	3,218.74	18,801.87
Educ Policy & Comp. Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	84,128.99	17,681.92	101,810.91
Supv Information Tech Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	159,943.77	33,678.84	193,622.61
Deputy Chief of Staff	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	110,544.75	23,255.65	133,800.40
Supvy Info Tech Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	143,017.20	30,107.33	173,124.53
State Licensure Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	64,159.73	13,468.41	77,628.14
Financial Program Analyst	Full Time	Active	Regular	Filled	0.50	0111	Dedicated Taxes	37,761.62	7,898.41	45,660.03
Financial Program Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	37,761.62	7,898.41	45,660.03
MGMT ANALYST	Full Time	Active	Regular	Vacant	1.00	8110	Federal Payments	81,047.61	17,031.75	98,079.36
Dir, Adult Ed & Family Literac	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	106,430.55	22,387.55	128,818.10
Management Analyst	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Education Compliance Specialis	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	83,932.23	17,640.40	101,572.63
Special Projects Manager	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	96,755.51	20,346.12	117,101.63
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	116,107.00	24,429.28	140,536.28
Supvy Early Intervention Spec.	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	95,102.22	19,997.27	115,099.49
Intergov. Liaison Specialist	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	81,047.61	17,031.75	98,079.36
Program Specialist	Full Time	Active	Regular	Filled	0.75	0111	Dedicated Taxes	45,634.16	9,559.51	55,193.67
Program Specialist	Full Time	Active	Regular	Filled	0.25	8200	Federal Grants	15,211.38	3,140.30	18,351.68
Dir. of Legis. & Intergov. Aff	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	96,756.00	20,346.22	117,102.22
Education Program Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	84,612.71	17,783.99	102,396.70
Program Support Specialist	Full Time	Active	Regular	Vacant	0.79	8200	Federal Grants	37,182.04	7,776.11	44,958.15
Program Support Specialist	Full Time	Active	Regular	Vacant	0.11	8200	Federal Grants	5,284.76	1,045.79	6,330.55
Program Support Specialist	Full Time	Active	Regular	Vacant	0.10	8200	Federal Grants	4,718.53	926.31	5,644.84
Asst Supt Special Education	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	163,909.05	34,515.51	198,424.56
Chief of Staff	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	145,000.00	30,525.70	175,525.70
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,975.03	16,172.44	93,147.47
ATTORNEY ADVISOR	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	143,183.39	30,142.40	173,325.79
BUDGET ANALYST	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,337.06	20,468.82	117,805.88
GED Administrator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	95,790.00	20,142.39	115,932.39
Federal Grants Program Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	81,047.61	17,031.75	98,079.36
MGMT ANALYST	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	86,063.62	18,090.13	104,153.75
Management Liaison Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	85,628.02	17,998.22	103,626.24
Director, Compliance and Licen	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	107,399.13	22,591.92	129,991.05
Financial Prog Spec (Chart Sch	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	86,063.62	18,090.13	104,153.75
ATTORNEY ADVISOR	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	128,491.47	27,042.40	155,533.87
Supervisory Management Liaison	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	107,363.08	22,584.31	129,947.39
Mgmt Liaison Spec	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	87,416.88	18,375.67	105,792.55
Management Liaison Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	60,447.28	12,685.08	73,132.36
Program Manager	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	48,377.56	10,138.37	58,515.93
Program Manager	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	48,377.55	10,138.37	58,515.92
State Complaints Manager	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	96,755.14	20,346.04	117,101.18
Child Care Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,339.12	20,469.26	117,808.38
Child Care Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,339.12	20,469.26	117,808.38

Child Care Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,339.12	20,469.26	117,808.38
Child Care Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	97,339.12	20,469.26	117,808.38
Management Analyst	Full Time	Active	Regular	Filled	1.00	8110	Federal Payments	78,438.68	16,481.27	94,919.95
Program Manager	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	44,905.78	9,405.82	54,311.60
Program Manager	Full Time	Active	Regular	Filled	0.50	8110	Federal Payments	44,905.78	9,405.82	54,311.60
Health Staff Assistant	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	28,116.43	5,863.27	33,979.70
Health Staff Assistant	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	28,116.43	5,863.27	33,979.70
Dir, Comm. Learn. & Sch. Supt.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	119,663.10	25,179.62	144,842.72
Program Manager	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	84,135.55	17,683.30	101,818.85
Management Liaison Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	50,538.04	10,594.23	61,132.27
Supvy Invoice Verificat. Spec.	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	101,593.02	21,366.83	122,959.85
Assessment Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	87,887.53	18,474.97	106,362.50
Community Outreach Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	74,152.67	15,576.92	89,729.59
Customer Service Representativ	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	39,064.81	8,173.38	47,238.19
Program Manager	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	101,711.47	21,391.82	123,103.29
Program Support Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	59,693.86	12,526.11	72,219.97
Customer Service Representativ	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	40,774.93	8,534.21	49,309.14
Program Support Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	44,245.62	9,266.53	53,512.15
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	79,077.22	16,616.00	95,693.22
ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	63,300.00	13,287.00	76,587.00
Program Analyst	Full Time	Active	Regular	Filled	0.70	8200	Federal Grants	54,110.17	11,347.95	65,458.12
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	11,595.04	2,377.26	13,972.30
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	11,595.04	2,377.26	13,972.30
Data Analyst	Full Time	Active	Term	Filled	0.25	0100	Local Funds	23,004.64	4,784.68	27,789.32
Data Analyst	Full Time	Active	Term	Filled	0.75	8110	Federal Payments	69,013.92	14,492.64	83,506.56
Deputy Assistant Supeintendent	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	71,000.00	14,911.70	85,911.70
Deputy Assistant Supeintendent	Full Time	Active	Regular	Filled	0.50	0111	Dedicated Taxes	71,000.00	14,911.70	85,911.70
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	77,869.46	16,361.16	94,230.62
Program Officer (EduJobs)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	85,096.18	17,886.00	102,982.18
Director of Fed Grants Comp.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	107,399.13	22,591.92	129,991.05
Asst Sup Data, Acct & Research	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	137,917.00	29,031.19	166,948.19
Management Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
Program Manager	Full Time	Active	Regular	Filled	0.70	8200	Federal Grants	58,894.88	12,357.52	71,252.40
Program Manager	Full Time	Active	Regular	Filled	0.30	8200	Federal Grants	25,240.67	5,256.49	30,497.16
Program Analyst	Full Time	Active	Regular	Filled	0.40	0100	Local Funds	40,925.04	8,565.89	49,490.93
Program Analyst	Full Time	Active	Regular	Filled	0.60	8200	Federal Grants	61,387.57	12,883.48	74,271.05
Director Operational Mgmt	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	127,717.94	26,879.19	154,597.13
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	83,688.43	17,588.96	101,277.39
Farm to School Prog Specialist	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	78,519.87	16,498.40	95,018.27
Program Analyst	Full Time	Active	Regular	Filled	0.70	8200	Federal Grants	54,053.18	11,335.92	65,389.10
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	11,582.82	2,374.68	13,957.50
Program Analyst	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	11,582.82	2,374.68	13,957.50
School Meals Program Specialis	Full Time	Active	Regular	Filled	0.25	0111	Dedicated Taxes	16,496.74	3,411.52	19,908.26
School Meals Program Specialis	Full Time	Active	Regular	Filled	0.75	8200	Federal Grants	49,490.21	10,373.14	59,863.35
Management Analyst	Full Time	Active	Regular	Filled	0.25	0100	Local Funds	19,426.71	4,029.74	23,456.45
Management Analyst	Full Time	Active	Regular	Filled	0.75	8200	Federal Grants	58,280.14	12,227.81	70,507.95
Health and Wellness Specialist	Full Time	Active	Regular	Vacant	1.00	0111	Dedicated Taxes	47,185.33	9,886.81	57,072.14
Program Specialist	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	39,538.61	8,273.35	47,811.96
Program Specialist	Full Time	Active	Regular	Filled	0.20	8200	Federal Grants	15,815.44	3,267.76	19,083.20
Program Specialist	Full Time	Active	Regular	Filled	0.30	8200	Federal Grants	23,723.17	4,936.29	28,659.46
School Programs Manager	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	48,378.00	10,138.46	58,516.46
School Programs Manager	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	48,378.00	10,138.46	58,516.46
Administrative Officer	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	95,790.00	20,142.39	115,932.39
Nutrition Program Manager	Full Time	Active	Regular	Vacant	1.00	0111	Dedicated Taxes	100,962.50	21,233.79	122,196.29
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	72,851.63	15,302.40	88,154.03
Fiscal Programs Data Manager	Full Time	Active	Regular	Filled	0.50	0111	Dedicated Taxes	50,213.54	10,525.76	60,739.30
Fiscal Programs Data Manager	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	50,213.54	10,525.76	60,739.30
School Garden Specialist	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	86,197.24	18,118.32	104,315.56
Program Analyst	Full Time	Active	Regular	Filled	0.37	8200	Federal Grants	33,193.14	6,934.46	40,127.60
Program Analyst	Full Time	Active	Regular	Filled	0.63	8200	Federal Grants	56,518.04	11,856.01	68,374.05

Program Manager (CACFP)	Full Time	Active	Regular	Filled	0.30	0100	Local Funds	33,547.59	7,009.25	40,556.84
Program Manager (CACFP)	Full Time	Active	Regular	Filled	0.55	8200	Federal Grants	61,503.92	12,908.03	74,411.95
Program Manager (CACFP)	Full Time	Active	Regular	Filled	0.15	8200	Federal Grants	16,773.80	3,469.98	20,243.78
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.06	8200	Federal Grants	2,441.55	445.87	2,887.42
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.19	8200	Federal Grants	7,324.65	1,476.20	8,800.85
Program Manager	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	117,789.61	24,784.31	142,573.92
Summer Meals Program Monitor	Full Time	Active	Temporary	Vacant	1.00	0721	Intra-District Funds	39,064.81	8,173.38	47,238.19
Health Education Specialist	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Deputy Dir., Federal Grants Co	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	48,377.57	10,138.37	58,515.94
Deputy Dir., Federal Grants Co	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	48,377.57	10,138.37	58,515.94
Management Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	37,157.64	7,770.97	44,928.61
Management Analyst	Full Time	Active	Regular	Filled	0.50	0100	Local Funds	37,157.64	7,770.97	44,928.61
Special Projects Manager	Full Time	Active	Regular	Vacant	1.00	1120	Reserve Funds	96,756.00	20,346.22	117,102.22
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	83,212.28	17,488.49	100,700.77
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	76,975.03	16,172.44	93,147.47
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.06	8200	Federal Grants	2,441.55	445.87	2,887.42
Summer Meals Program Monitor	Part Time	Active	Temporary	Vacant	0.19	8200	Federal Grants	7,324.65	1,476.20	8,800.85
Management Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
Trng & Tech Spec (Hi/Lo Incid)	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	91,438.25	19,224.17	110,662.42
Program Analyst	Full Time	Active	Regular	Filled	0.20	0100	Local Funds	15,104.65	3,117.78	18,222.43
Program Analyst	Full Time	Active	Regular	Filled	0.80	8200	Federal Grants	60,418.60	12,679.03	73,097.63
Legal Administrative Specialis	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	87,980.01	18,494.49	106,474.50
Management Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Data Analysis Manager	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,755.14	20,346.04	117,101.18
Summer Meals Program Monitor	Part Time	Active	Temporary	Filled	0.06	8200	Federal Grants	2,441.55	445.87	2,887.42
Summer Meals Program Monitor	Part Time	Active	Temporary	Filled	0.19	8200	Federal Grants	7,324.65	1,476.20	8,800.85
Special Projects Manager	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	116,107.00	24,429.28	140,536.28
Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	72,851.63	15,302.40	88,154.03
Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	79,077.22	16,616.00	95,693.22
Staff Assistant	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	58,877.29	12,353.81	71,231.10
Health Education Manager	Full Time	Active	Regular	Filled	0.90	0111	Dedicated Taxes	75,722.40	15,908.13	91,630.53
Health Education Manager	Full Time	Active	Regular	Filled	0.10	8200	Federal Grants	8,413.60	1,705.97	10,119.57
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	65,986.95	13,853.95	79,840.90
EARLY INTERVENTION SPECIALIST	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	74,152.67	15,576.92	89,729.59
School Meal Program Specialist	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	81,260.82	17,076.74	98,337.56
Management Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	74,791.43	15,711.70	90,503.13
Management Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	89,995.22	18,919.70	108,914.92
Management Analyst	Full Time	Active	Regular	Vacant	1.00	8200	Federal Grants	70,342.82	14,773.04	85,115.86
Management Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	77,056.22	16,189.57	93,245.79
Management Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	76,661.48	16,106.28	92,767.76
Program Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	0721	Intra-District Funds	63,897.53	13,413.08	77,310.61
Management Analyst	Full Time	Active	Regular	Filled	0.50	0111	Dedicated Taxes	38,975.33	8,154.50	47,129.83
Management Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	38,975.33	8,154.50	47,129.83
Management Analyst	Full Time	Active	Regular	Filled	1.00	0721	Intra-District Funds	67,688.04	14,212.88	81,900.92
Athletic Director	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	135,457.83	28,512.31	163,970.14
Program Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	85,628.02	17,998.22	103,626.24
Community Outreach Specialist	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,336.27	16,037.66	92,373.93
Program Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	87,811.62	18,458.96	106,270.58
Program Coordinator	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,580.28	16,089.14	92,669.42
Health Education Specialist	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	76,580.28	16,089.14	92,669.42
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	76,336.27	16,037.66	92,373.93
Supvy Educ Prog. Spec. (Grants	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	96,755.14	20,346.04	117,101.18
Program Analyst	Full Time	Active	Regular	Filled	1.00	8200	Federal Grants	90,098.06	18,941.39	109,039.45
Program Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	52,213.28	10,947.71	63,160.99
Program Analyst	Full Time	Active	Regular	Filled	0.50	8200	Federal Grants	52,213.28	10,947.71	63,160.99
Environmental Literacy Coordin	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	73,420.85	15,422.50	88,843.35
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	65,112.37	13,669.41	78,781.78
Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	62,876.77	13,197.70	76,074.47



Management Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	61,253.74	12,855.24	74,108.98	
Staff Assistant	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	60,756.61	12,750.35	73,506.96	
Management Analyst	Full Time	Active	Regular	Filled	1.00	0111	Dedicated Taxes	73,095.64	15,353.88	88,449.52	
School Programs Manager	Full Time	Active	Regular	Vacant	0.50	0100	Local Funds	55,000.00	11,535.70	66,535.70	
School Programs Manager	Full Time	Active	Regular	Vacant	0.50	8200	Federal Grants	55,000.00	11,535.70	66,535.70	
Data Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Technical Lead	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	100,000.00	21,030.70	121,030.70	
Finance Assistant	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	70,342.82	14,773.04	85,115.86	
Education Research Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	75,000.00	15,755.70	90,755.70	
Education Research Analyst	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	75,000.00	15,755.70	90,755.70	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data System Analyst	Full Time	Active	Regular	Filled	1.00	1120	Reserve Funds	96,633.57	20,320.39	116,953.96	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	91,438.25	19,224.17	110,662.42	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	88,840.59	18,676.07	107,516.66	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	94,035.91	19,772.28	113,808.19	
Data Systems Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	86,255.61	17,998.22	104,253.83	
								403.25	34,926,096.85	7,334,348.68	42,260,445.53