

Attachment III-Federal Grants

Agency Name: GD0 - Office of the State Superintendent of Education

Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
TITLE I, GRANTS TO LEAS (72010A)	\$ 5,738,122	\$ -	Department of Education	On-going	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.
TITLE I, GRANTS TO LEAS (82010A)	\$ -	\$ 44,139,398	Department of Education	New	
TITLE I, GRANTS TO LEAS (92010A)	\$ -	\$ 8,827,880	Department of Education	New	
TITLE 1 PART D -NEGLECTED AND DELINQUENT (72013A)	\$ 7,781	\$ -	Department of Education	On-going	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.
TITLE 1 PART D -NEGLECTED AND DELINQUENT (82013A)	\$ -	\$ 155,624	Department of Education	New	
TITLE 1 PART D -NEGLECTED AND DELINQUENT (92013A)	\$ -	\$ 31,125	Department of Education	New	
EDUCATION FOR HOMELESS CHILDREN & YOUTH (72196A)	\$ 112,896	\$ -	Department of Education	On-going	To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. This is a 27 month grant that starts July 1 to September 30.
EDUCATION FOR HOMELESS CHILDREN & YOUTH (82196A)	\$ -	\$ 205,265	Department of Education	New	
EDUCATION FOR HOMELESS CHILDREN & YOUTH (92196A)	\$ -	\$ 41,053	Department of Education	New	
TITLE V PART B - CHARTER SCHOOL PROGRAM (15282A)	\$ -	\$ -	Department of Education	On-going	The program supports the planning, development, and initial implementation, and replication of charter schools and the dissemination of information on charter schools.
TITLE V PART B - CHARTER SCHOOL PROGRAM (VB282A)	\$ 6,991,028	\$ -	Department of Education	On-going	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (72287C)	\$ 1,943,677	\$ -	Department of Education	On-going	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (82287C)	\$ -	\$ 5,461,806	Department of Education	New	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (92287C)	\$ -	\$ 1,143,340	Department of Education	New	
TITLE III ENGLISH LANGUAGE ACQUISITION (72365A)	\$ 179,951	\$ -	Department of Education	On-going	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.
TITLE III ENGLISH LANGUAGE ACQUISITION (82365A)	\$ -	\$ 974,457	Department of Education	New	
TITLE III ENGLISH LANGUAGE ACQUISITION (92365A)	\$ -	\$ 204,735	Department of Education	New	
TITLE III UNACCOMPANIED CHILD (52365B)	\$ -		Department of Education	On-going	Title III-A grant is an enhancement from the U.S. Department of Education so that OSSE can help LEAs provide additional services to unaccompanied child and youth immigrants who are limited English proficient (LEP).
TITLE III UNACCOMPANIED CHILD (62365B)	\$ -		Department of Education	On-going	

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INDRCT	\$ 393,404	\$ -	Department of Education	On-going	The INDRCT grant represents the agency's indirect cost pool. It is used to incur charges during the fiscal year, which are then distributed to the individual grants' indirect costs budgets on a quarterly basis. It should therefore end every fiscal year with a cash expenditure level of \$0.
IDEA Part B 611 Grant (72027A)	\$ 1,760,061		Department of Education	On-going	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to make a free
IDEA Part B 611 Grant (82027A)		\$ 18,460,364	Department of Education	New	
IDEA Part B 611 Grant (92027A)		\$ 3,692,073	Department of Education	New	
Pre-School 619 Grant (72173A)	\$ 54,271		Department of Education	On-going	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2- year- old children with disabilities who will reach age three during the school year. This is a 27 month grant that
Pre-School 619 Grant (82173A)		\$ 229,556	Department of Education	New	
Pre-School 619 Grant (92173A)		\$ 45,911	Department of Education	New	
MATHEMATICS AND SCIENCE PARTNERSHIPS (72366B)	\$ 462,562	\$ -	Department of Education	On-going	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.
MATHEMATICS AND SCIENCE PARTNERSHIPS (82366B)	\$ -	\$ 740,628	Department of Education	New	
MATHEMATICS AND SCIENCE PARTNERSHIPS (92366B)	\$ -	\$ 151,953	Department of Education	New	
TITLE II - IMPROVING TEACHER QUALITY (72367A)	\$ 1,031,253	\$ -	Department of Education	On-going	To provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. This is a 27 month grant that starts July 1 to September 30.
TITLE II - IMPROVING TEACHER QUALITY (82367A)		\$ 10,216,351	Department of Education	New	
TITLE II - IMPROVING TEACHER QUALITY (82367A)	\$ -	\$ 2,062,506	Department of Education	New	
TITLE II - IMPROVING TEACHER QUALITY - SAHES (72367B)	\$ 169,376	\$ -	Department of Education	On-going	To provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. This is a 27 month grant that starts July 1 to September 30.
TITLE II - IMPROVING TEACHER QUALITY - SAHES (82367B)	\$ -	\$ 279,601	Department of Education	New	
TITLE II - IMPROVING TEACHER QUALITY - SAHES (92367B)	\$ -	\$ 55,920	Department of Education	New	
SCHOOL IMPROVEMENT GRANT (52377A)	\$ 598,389	\$ -	Department of Education	On-going	School Improvement Grants (SIG) are grants to State educational agencies (SEAs) that SEAs use to make competitive sub grants to local educational agencies (LEAs) that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools. This is a 27 month grant that starts July 1 to September 30.
SCHOOL IMPROVEMENT GRANT (62377A)	\$ 1,273,063	\$ -	Department of Education	New	
SCHOOL IMPROVEMENT GRANT (72377A)	\$ 1,414,513	\$ -	Department of Education	New	
SCHOOL IMPROVEMENT GRANT (82377A)	\$ -	\$ 279,265	Department of Education	New	
DC SCHOOL CHOICE (CHOICE/14)	\$ 2,400,000	\$ -	Department of Education	On-going	To provide low-income parents residing in the District of Columbia (District) with expanded options for the education of their children. This program is part of a broader school improvement effort in the District. Also known as Scholarships for Opportunity and Results (SOAR) Act, (Division C of Public Law 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011).
DC SCHOOL CHOICE (CHOICE/15)	\$ 7,830,822	\$ -	Department of Education	On-going	
DC SCHOOL CHOICE (CHOICE/16)	\$ 13,124,429	\$ -	Department of Education	On-going	

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DC SCHOOL CHOICE (CHOICE/17)	\$ -	\$ 1,000	Department of Education	New	
					\$ -
STATE ASSESSMENTS AND RELATED (72369A)	\$ 511,554	\$ -	Department of Education	On-going	The purpose of this program is: (1) To support the development of the additional State assessments and standards required by Section 1111(b) of the Elementary and Secondary Education Act (ESEA), as amended; and (2) if a State has developed the assessments and standards required by Section 1111(b), then to support the administration of those assessments or to carry out other activities related to ensuring that the State's schools and local education agencies are held accountable for results. This is a 27 month grant that starts July 1 to September
STATE ASSESSMENTS AND RELATED (82369A)	\$ -	\$ 3,238,567	Department of Education	New	
STATE ASSESSMENTS AND RELATED (92369A)	\$ -	\$ 640,000	Department of Education	New	
					\$ -
NAEP STATE COORDINATOR TASK ORDER (71NAEP)	\$ 79,006	\$ -	Department of Education	On-going	National NAEP reports statistical information about student performance and factors related to educational performance for the nation and for specific student groups in the population (e.g. race/ethnicity, gender). It includes students drawn from both public and nonpublic (private) schools and reports results for student achievement at grades 4, 8, and 12. Each state has
NAEP STATE COORDINATOR TASK ORDER (81NAEP)	\$ -	\$ 167,082	Department of Education	New	
STATEWIDE LONGITUDINAL DATA SYSTEM (LDS001)	\$ -	\$ -	Department of Education	On-going	These grants are intended to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
ADULT AND FAMILY EDUCATION (72002A)	\$ 887,485	\$ -	Department of Education	On-going	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1). This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the
ADULT AND FAMILY EDUCATION (82002A)	\$ -	\$ 1,267,863	Department of Education	On-going	
ADULT AND FAMILY EDUCATION (92002A)	\$ -	\$ 253,567	Department of Education	On-going	
VOCATIONAL EDUCATION (72048A)	\$ 1,053,729	\$ -	Department of Education	On-going	Basic Grants to States - Funds are used by eligible agencies and their eligible recipients (local sub grantees), in accordance with Perkins IV, to provide career and technical education. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.
VOCATIONAL EDUCATION (82048A)	\$ -	\$ 4,232,906	Department of Education	On-going	
VOCATIONAL EDUCATION (92048A)	\$ -	\$ 842,984	Department of Education	On-going	
COLLEGE ACCESS (52378A)	\$ -	\$ -	Department of Education	On-going	To foster partnerships among federal, State and local government entities and philanthropic organizations through matching challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education. This is a 12 month grant that starts August 14 to August 13.
AP TEST FEES (81330B)	\$ -	\$ 150,000	Department of Education	On-going	The AP Test Fee Program is an initiative provided in partnership between OSSE, the College Board and the US Department of Education to provide financial assistance for low-income students taking AP exams.

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Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
INFANT AND TODDLERS (72181A)	\$ 429,788	\$ -	Department of Education	On-going	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.
INFANT AND TODDLERS (82181A)	\$ -	\$ 2,211,375	Department of Education	On-going	
INFANT AND TODDLERS (92181A)	\$ -	\$ 422,609	Department of Education	On-going	
CHILDCARE DEVELOPMENT FUND (72CCDD)	\$ 2,114,571	\$ -	Department of Education	On-going	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to
CHILDCARE DEVELOPMENT FUND (81CCDM)	\$ -	\$ 4,566,974	Department of Education	On-going	
CHILDCARE DEVELOPMENT FUND (82CCDD)	\$ -	\$ 4,397,235	Department of Education	On-going	
CHILDCARE DEVELOPMENT FUND (81CCDF)	\$ -	\$ 2,895,202	Department of Education	On-going	
HEAD START STATE COLLABORATION (61HSSC)	\$ -	\$ -	Department of Education	On-going	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress
HEAD START STATE COLLABORATION (81HSSC)	\$ -	\$ 155,408	Department of Education	New	
COMMUNITY BASED INTERGRATED SERVICE SYSTEM (71110A)	\$ -	\$ -	Department of Education	On-going	The purpose of this grant is to fund a National Center for Community Based Services for Children and Youth with Special Health Care Needs. This National Center will work with the Division of Services for Children and Youth with Special Health Needs (DSCSHN) to assure that services provided at the community level are integrated and easy to use for families of children and youth with special healthcare needs.
COMMUNITY BASED INTERGRATED SERVICE SYSTEM (81110A)	\$ -	\$ -	Department of Education	On-going	
EARLY HEAD START CHILD CARE PARTNERSHIPS 71600A	\$ 300,000	\$ -			The Early Childcare Quality Improvement Network (QIN) multi-year award from U.S. Department of Health & Human Services to develop "hubs" of early childcare to provide administrative support and the dissemination of best practices to smaller childcare centers.
EARLY HEAD START CHILD CARE PARTNERSHIPS 81600A		\$ 963,267			
45079A			Center for Disease Control	On-going	To improve the health and well-being of youth and prepare them to be healthy adults. This is a 12 month grant starting October 1 to September 30.
75079A	\$ 304,500.00	\$0.00	Center for Disease Control	New	
85079A		\$396,209.63	Center for Disease Control	New	
81CAA1		\$121,837.07	Department of Agriculture	New	To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. This is a 12 month grant that starts October 1 to September 30.
71CAC1	\$134,114.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care
81CAC1		\$670,572.00	Department of Agriculture	New	
71CAF1	\$110,000.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care
81CAF1		\$7,446,185.00	Department of Agriculture	New	
71CAS1	\$27,877.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care
81CAS1		\$125,000.00	Department of Agriculture		
71FFV1	\$122,000.00		Department of Agriculture		To assist States, through cash grants, in providing free fresh fruits and vegetables to elementary

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Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
81FFV1		\$2,076,755.53	Department of Agriculture		school children. Under Section 19 of the National School Lunch Act, Federally appropriated Fresh
71NSB1	\$130,000.00		Department of Agriculture		To assist States in providing a nutritious nonprofit breakfast service for school children, through
81NSB1		\$11,000,000.00	Department of Agriculture		cash grants and food donations. Federally appropriated School Breakfast Program funds are
71NSL1	\$125,000.00		Department of Agriculture		To assist States, through cash grants and food donations, in making the school lunch program
81NSL1		\$27,000,000.00	Department of Agriculture		available to school children and to encourage the domestic consumption of nutritious agricultural
71NSM1	\$3,093.00		Department of Agriculture		To provide subsidies to schools and institutions to encourage the consumption of fluid milk by
81NSM1		\$15,000.00	Department of Agriculture		children. This is a 12 month grant that starts October 1 to September 30.
63PREP	\$344,987.50		Health & Human Services		The purpose of this program is to educate adolescents and young adults on both abstinence and
73PREP	\$ 94,393.08	\$0.00	Health & Human Services		contraception for the prevention of pregnancy and sexually transmitted infections, including
83PREP	\$ -	\$50,000.00	Health & Human Services		HIV/AIDS. The Affordable Care Act was established and provided funding for this program.
61SAE1	\$0.00		Department of Agriculture		To provide each State agency with funds for its administrative expenses in supervising and giving
71SAE1	\$ 50,504.27	\$0.00	Department of Agriculture		technical assistance to local schools, school districts and institutions in their conduct of Child
81SAE1	\$ -	\$916,551.05	Department of Agriculture		Nutrition Programs. State agencies that administer the distribution of USDA Foods to schools and
FDSAL1			Department of Agriculture		The Federal regulation CFR Title 7, Ch. 11 Food and Nutrition Service, Department of Agriculture
		\$30,000.00			250.15 (3) Segregation of Funds, states that funds accruing from the sale of containers, salvage of
					foods, insurance and recoveries of claims for the loss or damaged of donated foods shall be
					maintained in a salvage account. Furthermore, the legislation states that those funds shall be
					returned to the Department [United States Department of Agriculture] or used only for the payment
					of expenses of the program which will improve program operations.
61SFH1			Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service
	\$ -	\$0.00			programs for low-income children during the summer months and at other approved times, when
					schools are out of session or are closed for vacation. Funds are made available for disbursement
					to eligible service institutions (sponsors) which provide free meals to children in areas where at
					LEAst 50 percent of the children meet the income eligibility criteria for free and reduced price
					lunches. This is a 12 month grant that starts October 1 to September 30.
81SFH1		\$30,000.00			
71SFP1	\$115,000.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service
81SFP1		\$4,000,000.00	Department of Agriculture		programs for low-income children during the summer months and at other approved times, when
53ART1	\$ 720,632.00				This is a 3-year award from the U.S. Department of Agriculture for OSSE to implement innovative
63ART1		\$1,441,264.00			training and monitoring to improve program operations in school food authorities that have
					demonstrated or have the potential for administrative error.
64CT11					This is a 4-year sub-award from Child Trends, Inc., who in turn received the funding from the U.S.
	\$ 700,000.00				Department of Justice, and is intended to address school climate (particularly bullying and suicide
74CT11	\$ 755,000.00				risk) in middle schools in the District
EQNSLD					This is an award from the U.S. Department of Agriculture to OSSE, and is meant for the provision
		\$34,000.00			of sub-grants to school food authorities to replace their food equipment. This award ends on
					9/30/2018.

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Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
81SSA1		\$357,120.13	Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at LEAst 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.
81TEF1		\$122,817.00	Department of Agriculture		To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network. This is a 12 month grant that starts October 1 to September 30.
81TER1		\$80,046.00	Department of Agriculture		To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network. This is a 12 month grant that starts October 1 to September 30.

Total \$ 54,598,831 \$ 179,718,207 \$234,317,038

Attachment III-Federal Payments

Agency Name: GD0 - Office of the State Superintendent of Education

FY 2017 Payment	FY 2018 Payment	Change	New/On-going	Purpose
20,000,000	20,000,000	0	On-going	To provide low-income parents residing in the District of Columbia (District) with expanded options for the education of their children. This program is part of a broader school improvement effort in the District. Also known as Scholarships for Opportunity and Results (SOAR) Act, (Division C of Public Law 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011).
40,000,000	40,000,000	0	On-going	The DC Tuition Assistance Program (DC TAG) was created by Congress in 1999 by the District of Columbia College Access Act; PL 106-98 and amended by DC College Access Improvement Act 2002 and DC College Access Improvement Act 2007 for the purpose of expanding higher education choices for college-bound residents of the District of Columbia. All public institutions, Historically Black Colleges and Universities (HBCUs), and private nonprofit colleges and universities within the Washington Metropolitan area are eligible to participate in the DC TAG
		0		
		0		
		0		
\$60,000,000	\$60,000,000	\$0		