

DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES

SCHEDULE A FY 2016

Salaries \$ 1,405,052.00

Fringe \$ 275,390.19

19.6%

FTE's 15.75

Position Number	Title	Name	Vac Stat	Grade	Step	Salary	FTE x Dist %	Appr Year	Index	PCA	Sal Plan
75188	Dep Mayor for Hlth & Hum Svcs	Donald,Brenda Marie	F	11	0	\$ 201,880.00	1.00	16	1090A	1090A	XS0001
75189	Executive Assistant	Roper,Tinaruth E	F	12	10	\$ 87,374.00	1.00	16	1090A	1090A	DS0087
75190	Special Assistant	Cevasco,Jenna M.	F	7	0	\$ 108,213.00	1.00	16	1090A	1090A	XS0001
75191	Chief of Staff	Joseph,Rachel M	F	10	0	\$ 130,810.00	1.00	16	1090A	1090A	XS0001
75207	Program Analyst	Barrera-Mercado,Cristian E.	F	12	6	\$ 78,894.00	1.00	16	1090A	1090A	DS0087
75208	Policy Advisor	Silla,Theresa	F	14	4	\$ 101,937.00	1.00	16	1090A	1090A	DS0087
82772	Policy Advisor		V	14	0	\$ 93,000.00	1.00	16	1090A	1090A	DS0087
85589	Program Analyst	Kushner,Nicholas J	F	12	5	\$ 76,774.00	1.00	16	1090A	1090A	DS0087
85596	Program Analyst	Valdivieso,Jennifer	F	9	3	\$ 48,739.00	1.00	16	1090A	1090A	DS0087
87522	Age-Friendly City Program Offi	Kohn,Gail L	F	15	0	\$ 90,150.00	0.75	16	1090A	1090A	DS0087
88468	Outreach and Service Specialis		V	12	0	\$ 68,294.00	1.00	16	1090A	1090A	DS0087
88471	Outreach and Service Specialis		V	12	0	\$ 68,294.00	1.00	16	1090A	1090A	DS0087
88472	Outreach and Service Specialis		V	12	0	\$ 68,294.00	1.00	16	1090A	1090A	DS0087
88473	Outreach and Service Specialis		V	12	0	\$ 68,294.00	1.00	16	1090A	1090A	DS0087
88474	Outreach and Service Specialis		V	12	0	\$ 68,294.00	1.00	16	1090A	1090A	DS0087
88595	Administrative Support Special		V	9	0	\$ 45,811.00	1.00	16	1090A	1090A	DS0087